

CIVIL SERVICE COMMISSION ANNUAL REPORT

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2021

CITY OF SPOKANE

CIVIL SERVICE COMMISSION

ANNUAL REPORT

2021

CIVIL SERVICE COMMISSION

Mark Lindsey Judith Gilmore Vice Chair **Craig Hult** Scott Stephens **Nicole Palmerton**

Chair

COMMISSION STAFF

| Kelsey Pearson | Chief Examiner |
|-------------------|--|
| Jerri Bjork | Examination & Classification Analyst III |
| Bryan Sullivan | Examination & Classification Analyst III |
| Ken Hoekema | Examination & Classification Analyst III |
| Colin Martin | Examination & Classification Analyst II |
| Lisa Olson | Examination & Classification Analyst II |
| Tisha Heath | Office Manager |
| Dustin West | Administrative Specialist |
| Sarah Deatrich | Clerk III |
| Stephanie Puckett | Clerk II |

Table of Contents

| Table of Contents |
|--|
| Mission Statement, Values, and Vision4 |
| Civil Service Commissioners |
| Classification Work7 |
| Non-Classified Positions |
| Turnover9 |
| Recruiting Update |
| Examinations12 |
| Requisitions |
| Eligible Lists & Timelines |
| Progress Report14 |
| Appeals & Complaints15 |

Mission Statement, Values, and Vision

MISSION

The Commission is to provide an efficient, effective, merit-based system of employment ensuring that the most qualified applicants are equitably selected and retained.

VISION

Our well-trained, competent, and professional team will utilize best practices, cost-effective technology, and innovation to provide a merit-based employment system that is recognized for excellence in public service.

VALUES

Teamwork Excellence Service Transparency Equal Opportunity Merit Principles

Civil Service Commissioners

The Spokane Civil Service Commission is an independent body created by the City Charter to administer that portion of the Charter pertaining to Civil Service. By mandate of the citizens of Spokane, the Commission is specifically charged with the responsibility of developing and maintaining a classification plan, a comprehensive recruitment program, and practical selection standards for all classified positions in the municipal government.

It is also responsible for providing procedural rules for administration of classified employment and for resolving any differences which may arise as a result of these rules or the Charter. The Spokane City Charter, Article VI, provides the mandate and authority for the City of Spokane's civil service system.

The Civil Service Commission consists of five members: two nominated by the Mayor and appointed by the city council, two appointed by the city employee groups, and one appointed by the other four members. The Commission conducts public meetings on the third Tuesday of each month.

Current Commissioners and terms

| Mark Lindsey, Chair Uniformed Employee Groups Appointee | |
|---|--|
| Judith Gilmore, Vice Chair Employee Retirement Board Appointee | |
| Nicole Palmerton City Council Appointee | |
| Scott Stephens Civil Service Commission Appointee | |
| Craig Hult City Council Appointee | Mar. 2011 - Present Current term ends Dec. 2022 |

Commission Legal Counsel

Mike Piccolo

Chief Examiner

Kelsey Pearson

| Pam Decounter | Jan. 2017 – Dec. 2020 |
|-----------------------|-----------------------|
| Kathryn Sewell | |
| Jim DeWalt | |
| Phyllis Gabel | |
| Cheryl Beckett | 5 |
| Ronald Stanley | |
| Robert Van Leuven | 0 |
| Gerald Sailing | |
| Carol Lawton | |
| Ivan Bush | |
| James L. Kirschbaum | Jan. 1995 – Sep. 2001 |
| John Krall | • |
| Kate Quinn | |
| John M. Maurice | |
| Barry E. Ryan | Oct. 1988 – Mar. 1993 |
| Douglas Amsbury | Oct. 1987 – Dec. 2002 |
| Delphine Faison | Apr. 1987 – Jan. 1992 |
| Paul P. Nolan | Jan. 1987 – Oct. 1987 |
| James E. Bates | Apr. 1986 – Sep. 1988 |
| O'Neil Vinson | Jan. 1985 – Nov. 1996 |
| Howard A. King | Sep. 1984 – Feb. 1986 |
| Seaton M. Daly, Jr | Feb. 1979 – Dec. 1986 |
| Frances N. Scott | Jan. 1979 – Dec. 1991 |
| Richard A. Moser | Feb. 1973 – Jan. 1985 |
| Elmer L. Bierly | |
| Howard A. Anderson | Jan. 1971 – Dec. 1986 |
| C. Grover Wilson | |
| Jerome C. Kopet | |
| James E. Borg | |
| John Edgar | • |
| Arthur M. Hansen | 5 |
| William S. J. May | • |
| Robert M. Hardy | |
| Verne D. Warren | |
| George E. Robey | |
| Dr. Robert Southcombe | |
| Peter Piper | |
| Thomas F. Meagher | Jan. 1961 – Nov. 1967 |

Classification Work

In accordance with the City Charter, the Spokane Civil Service Commission is charged with the responsibility to classify all positions of the City with the exception of elective, appointive, and temporary/seasonal positions. Selection to such classified positions are required to be in conformance with Civil Service Commission Rules and Charter provisions.

An equitable classification plan is imperative for all large, well-established organizations. Position classification looks at the position itself, not the individual employee currently doing the job. This approach helps to provide position comparisons within the organization, determine the skills, knowledge and abilities needed, determine the level of responsibilities, and relationships among different levels of work.

Classification Actions

| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|------------|------|------|------|------|------|------|------|------|------|------|
| Begin Year | 315 | 318 | 298 | 322 | 340 | 360 | 347 | 357 | 355 | 358 |
| Added | 6 | 11 | 30 | 26 | 41 | 22 | 12 | 5 | 13 | 8 |
| Deleted | 3 | 31 | 6 | 8 | 21 | 35 | 2 | 7 | 10 | 4 |
| Year End | 318 | 298 | 322 | 340 | 360 | 347 | 357 | 355 | 358 | 362 |

| Positions Filled | | | | | | | | | | | |
|--------------------------------------|--|------|------|------|------|------|------|------|------|------|--|
| (permanent FTEs; totals at year end) | | | | | | | | | | | |
| | 2012_2013_2014_2015_2016_2017_2018_2019_2020_2021_ | | | | | | | | | | |
| Classified | 1807 | 1759 | 1768 | 1808 | 1864 | 1888 | 1942 | 1940 | 1898 | 1906 | |
| Non-Classified | 106 | 104 | 113 | 113 | 113 | 113 | 113 | 104 | 113 | 111 | |
| Total | 1913 | 1863 | 1881 | 1921 | 1977 | 2001 | 2055 | 2044 | 2011 | 2017 | |
| Percentage Non-Classified | 5.5% | 5.6% | 6.0% | 5.9% | 5.7% | 5.6% | 5.5% | 5.1% | 5.6% | 5.5% | |

Non-Classified Positions

As noted in the previous section, non-classified positions number 111 at the end of 2021. This includes elected officials. Library personnel, temporary/seasonal and project employees are excluded. Distribution of counted non-classified positions follows:

| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|----------------------------|------|------|------|------|------|------|------|------|------|------|
| Mayor's Office | 7 | 7 | 5 | 6 | 6 | 7 | 7 | 6 | 5 | 6 |
| City Council | 13 | 14 | 15 | 16 | 16 | 15 | 15 | 16 | 21 | 21 |
| Division Directors | 5 | 5 | 8 | 5 | 6 | 7 | 6 | 3 | 6 | 6 |
| Dept. Heads | 21 | 30 | 28 | 26 | 26 | 27 | 28 | 26 | 27 | 24 |
| Asst/Deputy Dept. Heads | 12 | 12 | 24 | 23 | 25 | 20 | 16 | 13 | 13 | 14 |
| Legal Office | 24 | 25 | 22 | 25 | 24 | 24 | 24 | 25 | 24 | 24 |
| Police | 4 | 4 | 3 | 4 | 3 | 6 | 7 | 6 | 7 | 6 |
| Regional Transportation | 11* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Municipal Court | 8 | 7 | 7 | 7 | 7 | 7 | 8 | 8 | 8 | 8 |
| EMS/Fire | 1 | 0 | 1 | 1 | 0 | 0 | 2 | 1 | 2 | 2 |
| TOTAL | 106 | 104 | 113 | 113 | 113 | 113 | 113 | 104 | 113 | 111 |

Non-Classified Positions

Turnover

Employment turnover rates for an organization can indicate the degree of health or efficiency of that organization. Turnover rates may also be used in succession planning. High turnover may usually – but not always – indicate problems in areas such as morale, compensation, or working conditions. The turnover rate in the City has historically been relatively low. Over the past 10 years the average rate has been about 7.3%.

The past several years have seen an increase in the turnover rate among all employees (classified and non-classified). The year of 2021 saw the highest total turnover, highest turnover rate, and highest 10-year trailing turnover rate in the data available (going back 28 years to 1994).

| Year | Retired | Deceased | Laid Off | Failed Probation | Discharged | Resigned | Leave of Absence to Exempt | TOTAL | Rate |
|------|---------|----------|----------|---------------------|------------|----------|----------------------------------|-------|--------|
| 2012 | 49 | 1 | 20 | 3 | 1 | 21 | * | 95 | 5.3 % |
| 2013 | 85 | 4 | 16 | 3 | 1 | 28 | * | 137 | 7.8 % |
| 2014 | 74 | 3 | 11 | 3 | 2 | 32 | 6 | 131 | 7.4 % |
| 2015 | 71 | 4 | 6 | 7 | 1 | 27 | 2 | 118 | 6.5 % |
| 2016 | 81 | 3 | 1 | 8 | 2 | 36 | 2 | 133 | 7.1 % |
| 2017 | 64 | 2 | 7 | 15 | 3 | 33 | 5 | 129 | 6.8 % |
| 2018 | 73 | 1 | 7 | 16 | 2 | 31 | 2 | 132 | 6.8 % |
| 2019 | 82 | 2 | 17 | 17 | 1 | 36 | 2 | 157 | 8.1 % |
| 2020 | 82 | 4 | 6 | 13 | 3 | 12 | 6 | 126 | 6.6 % |
| 2021 | 82 | 1 | 20 | 25 | 0 | 62 | 2 | 192 | 10.1 % |
| | | | | | | | | | |

Turnover Causes

*Leave of Absence to Exempt was not tracked prior to 2014.

Among reasons for separation, voluntary resignation and probation failure have become a larger proportion. For 2021, probation failures as a proportion of separations are up nearly 60% above the 10-year average proportion. Voluntary resignations are up 37% in this same measurement.

The following page provides some interesting figures showing turnover-related trends.

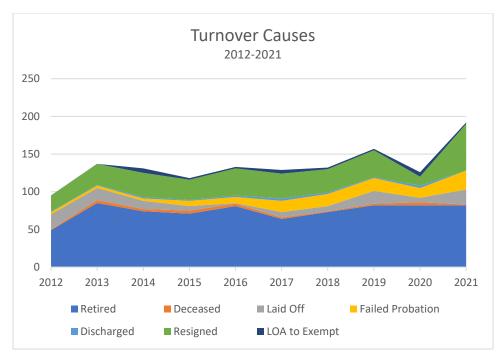
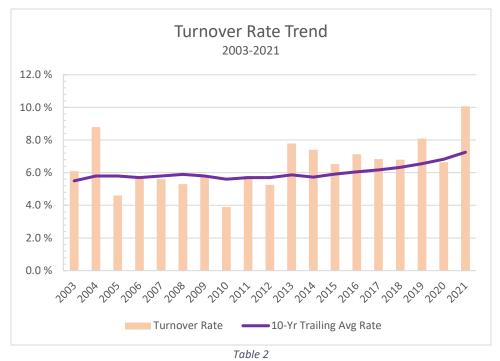


Chart 1

The proportion of separations of any given separation reason fluctuates from year-to-year. This visualization helps show the increase in probation failure as well as the drastic year-over-year rise in voluntary resignations.



The last few years have seen the 10-year trailing average turnover rate rise above 6%, a mark at which the rate has historically hovered.

Recruiting Update

The Civil Service Commission is responsible for establishing and maintaining eligibility standards for all classified positions in the City work force and for recruiting qualified applicants to fill those positions. Fulfillment of the recruiting responsibility is accomplished through the use of multiple channels and platforms. These include NEOGOV/governmentjobs.com, the City's jobs website, the City's social media profiles, various online job boards, professional organizations, newspapers, and the City Gazette.

2021 saw a 49% increase in total recruitments over the year 2020, and represents the highest number of total recruitments since at least 2016 (the first year of NEOGOV). Total recruitments will continue to rise into 2023 as many current employees retire. We expect recruiting to become increasingly challenging with the current job market and labor pool.

| | Recruit | nents | | | | |
|--|---------|-------|------|------|------|------|
| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| Open-Entry Recruitments | 58 | 42 | 69 | 50 | 50 | 86 |
| Promotional Recruitments | 44 | 35 | 30 | 32 | 35 | 40 |
| Other (Transfer/demotion, layoff, etc) | 0 | 0 | 0 | 3 | 4 | 7 |
| Total Annual Recruitments | 102 | 77 | 99 | 85 | 89 | 133 |

| | Applica | tions | | | | |
|--------------------------------------|---------|-------|------|------|------|------|
| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| Total Applications Received | 4348 | 4742 | 5850 | 4486 | 3938 | 4621 |
| Unique Applicants/People | 3390 | 3711 | 4397 | 3520 | 3246 | 3202 |
| Average Applications per Recruitment | 42.6 | 61.6 | 59.1 | 52.8 | 44.2 | 34.7 |

Trends for Key Classifications

The two below classifications are regularly recruited, are employed in large numbers across multiple departments in the City, and have minimal entry qualifications. These are typically the easiest classifications to recruit for, and they both serve as internal talent development pipelines for higher classifications.

| Laborer I | 2015 | 2017 | 2019 | 2021 |
|-----------------------------|------|------|------|------|
| Recruitment Length (weeks) | 1 | 2 | 2 | 4 |
| Applications Received | 123 | 293 | 219 | 111 |
| Candidates on Eligible List | 119 | 161 | 103 | 65 |
| Candidates Hired | 11 | 13 | 29 | 17 |
| Clerk II | 2015 | 2017 | 2018 | 2020 |
| Recruitment Length (weeks) | 3 | 2 | 2 | 2 |
| Applications Received | 265 | 364 | 340 | 189 |
| Candidates on Eligible List | 88 | 91 | 113 | 91 |
| Candidates Hired | 14 | 15 | 2 | 11* |

* Asterisk indicates the eligible list is still active, and number hired could increase.

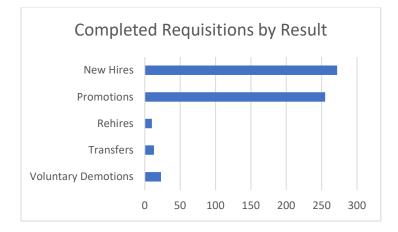
Examinations

Under the City Charter, the Civil Service Commission has the duty of providing for open, free, and competitive examinations to test the relative fitness of applicants for all classified positions. Of growing importance today is the concept of openness in government. This is reflected both in legislation and in the interest shown by private citizens in the way their government operates. Congress has expressed its concern that selection in government career service be based upon objective and equitable standards reflecting merit at all levels of government: local, state, and federal. The City of Spokane is subject to audit by a variety of federal and state compliance agencies to assure adherence to such standards, including the Uniform Guidelines for Employee Selection Process.

| Applications Received | 4621 |
|-----------------------|------|
| Candidates Eligible | 2520 |

Requisitions

| Requisition Approved | 602 |
|------------------------|-----|
| Requisitions Completed | 573 |



Nearly 45% of 2021 requisitions were promotional in nature and led to movement upwards for internal employees. This is a bright spot for 2021 where many external openings were very difficult to recruit high quality candidates in significant numbers.

Eligible Lists & Timelines

Civil Service has established a goal for just-in-time approach when re-establishing eligible lists that are to be maintained continuously. The goal is to ensure that 100% of eligible lists to be maintained have a new eligible list ready to take effect as an existing list expires. This goal is not easily realized, as a number of factors come into play, such as possible uncertainty on the part of the appointing officials as to whether a list will be needed, having current employees on laid off status, difficulty in obtaining exam subject-matter experts, and high workloads for exam analysts due to reorganizations, new classifications, etc.

The years 2020 and 2021 were particularly difficult times to meet this goal. The Coronavirus global pandemic shut work down in much of the City for most of Q2 of 2020; the rest of 2020 and much of 2021 saw periodic shutdowns, extended sick leaves, and restrictions on gatherings. Coordinating with other departments, meeting with internal subject matter experts, and arranging testing with candidates were challenges throughout the entirety of 2021.

One success from this time period was Civil Service's rollout and implementation of FastTest, an online testing platform that allowed the department to quickly move many tests from the in-person classroom setting to an online environment. This flexibility made it possible to test even when in-person meetings were restricted, and lowered a long-standing barrier for out-of-area applicants.

Progress Report

2021 was a busy and difficult year. We experienced a high volume of resignations and retirements and a new and unusual recruiting environment where low numbers of applicants drove the need to re-recruit for the same classifications on a regular basis. We were also testing for a variety of classifications that had not been tested for in many years. We have made great strides on the technology side with the addition of online testing and increases in computer-based testing in-person. Utilizing testing space in the community to offer evening and weekend testing options and offering promotional testing at worksites are other strategies that we have implemented.

There is much more work to be done. Significant effort on a classification plan and internal test development procedures are being worked on now. New software has been purchased and is in the testing stage to help increase our productivity and ensure a more professional and quality product. Our recruiting plan is evolving to ensure that we are maximizing our abilities to attract and retain a high-quality workforce.

Appeals & Complaints

It is the responsibility of the Spokane Civil Service Commission to investigate and pass upon any and all matters relating to the conditions of Civil Service employment with the City of Spokane. The Commission is also responsible for investigation and determination of any claim by employees, on eligibility lists or in classified positions, who feel that they have been deprived of, or separated from, a position to which they are entitled under the provisions of the City Charter and the Rules of the Commission.

The Commission must also hear claims and complaints against certain types of administrative actions which are non-disciplinary in nature.

The following tables provide details of disciplinary actions and complaints/appeals to the Commission.

| Disciplinary Actions | | | | | | | | | | |
|----------------------|------|------|------|------|------|------|------|------|------|------|
| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| Discharged | 1 | 1 | 2 | 1 | 0 | 3 | 7 | 5 | 3 | 0 |
| Suspended | 6 | 14 | 4 | 0 | 6 | 4 | 14 | 13 | 9 | 4 |
| Demoted | 0 | 0 | 2 | 34 | 0 | 0 | 1 | 1 | 0 | 1* |
| Total | 7 | 15 | 8 | 35 | 6 | 7 | 22 | 19 | 12 | 0 |

Disciplinary Actions

*The demotion in 2021 was due to failure of probation.

Formal Appeals

| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|-----------|------|------|------|------|------|------|------|------|------|------|
| Filed | 2 | 2 | 4 | 6 | 4 | 7 | 3 | 1 | 0 | 2 |
| Withdrawn | 1 | 0 | 0 | 2 | 1 | 2 | 0 | 0 | 0 | 0 |
| Denied | 2 | 1 | 3 | 4 | 2 | 4 | 0 | 1 | 0 | 2 |
| Dismissed | ** | ** | ** | ** | ** | 1 | 2 | 0 | 0 | 0 |

**Appeals dismissed were not tracked separately prior to 2017, and were generally recorded as "Denied"