

PARK BOARD STUDY SESSION

1 p.m. Monday, March 29, 2021 WebEx virtual meeting

Park Board members:

X Jennifer Ogden – President

X Bob Anderson – Vice President

X Garrett Jones – Secretary

X Nick Sumner (Left: 2 p.m.)

Rick Chase (Absent/excused)

X Greta Gilman

Sally Lodato (Absent/excused)

X Gerry Sperling

X Barb Richey

X Hannah Kitz (Left: 2:05 p.m.)

X Kevin Brownlee (Absent/excused)

Michael Cathcart – City Council liaison

(Absent/excused

Staff:

Nick Hamad

Jason Conley

Jonathan Moog

Jennifer Papich

Al Vorderbrueggen

Mark Buening

Angel Spell

Berry Ellison

Jo-Lynn Brown

Fianna Dickson

Katie Kosanke

Pamela Clarke

Guests:

Anna Laybourn Callie New James Richman Shae Blackwell

Notes

- 1. **Roll call** See above
- Public comment None

3. Special discussion/action items

A. Parks and Natural Lands Master Plan meeting #1 - Nick Hamad opened the discussion introducing Anna Laybourn and Callie New with Design Workshop who will be working with staff and the Park Board to create the Parks and Natural Lands Master Plan. Garrett Jones explained Parks last updated its master plan in 2010 which was an inward-facing plan. This new plan will be an outward-facing plan driven by the citizens, stakeholders and user groups.

- 1) Laying the groundwork
 - a) Meet the team members Ms. Laybourn explained Design Workshop will be working with lead Parks staff Garrett Jones, Nick Hamad and Jo-Lynn Brown to develop the plan. Ms. Laybourn and Ms. New led the study session attendees through the presentation outlining the process. Utilizing the Mentimeter app, meeting participants interacted with the presenters by answering questions and taking polls relating to Spokane's parks and natural lands.
 - b) Parks and Recreation roles and engagement The group reviewed how the board and staff will be involved in developing the master plan.

- c) Project process The process is divided into four phases: 1) establishing a foundation of understanding; 2) creating a shared vision; 3) evaluating concepts and developing recommendations; 4) documenting and adopting the plan. Public involvement and community input are key components throughout the process.
- d) Project Advisory Committee (PAC) The PAC has been created and includes representatives from the Park Board, Mayor's office, City Council, Parks and City staff, and Spokane Public Schools. Jennifer Ogden and Greta Gilman are serving as the Park Board representatives.
- e) Project schedule The entire process from start to finish is expected to take one year. The master plan is scheduled come before the Park Board for final approval February 2022.

2) Big ideas, critical success factors

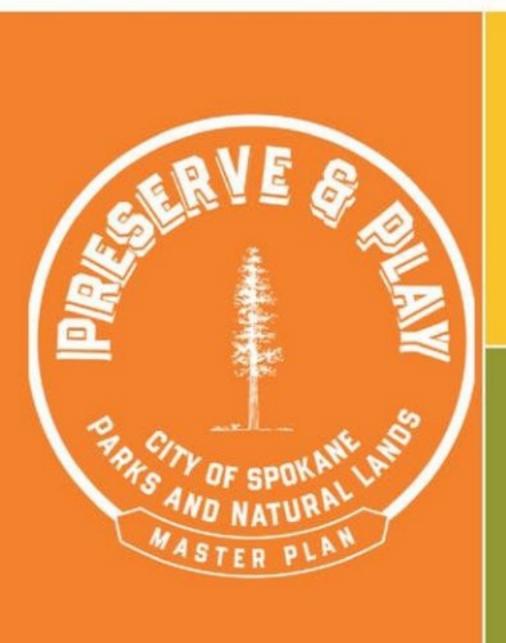
- a) Purpose The plan is designed to be a long-range planning tool which sets values and goals for Parks, and serves as a platform for staff and the public to weigh in on the future of Spokane parks.
- b) Plan Objectives The group discussed the plan objectives. Committee members stressed the importance of community involvement in the development process; not just obtaining input from those who are currently involved with Parks but to gain insight from all areas of the community. Outreach will be in the form of online surveys, Utility billing inserts, focus groups and public workshops. Emphasis will be placed on gathering recommendations which are inclusive and reflect Spokane's diverse needs.
- c) Critical success factors Results from one of the polls conducted during the meeting reflected the most important success factor is equity. Jennifer Ogden viewed equity as valuing all of the parks, such as neighborhood parks, and not placing primary focus on downtown and the South Hill parks. In terms of economic equity, board members voiced a need to fill in identified gaps and update parks located in lower-income areas of the community. Equity was followed closely by responsiveness defined as a process which includes numerous and diverse opportunities for community members to participate. The committee also weighed in heavily on the need for inclusiveness where projects are identified that address gaps within the existing parks and natural lands system.
- d) Existing trends and planning efforts The committee discussed current national and statewide trends in the parks and recreation and what programming might be missing from current offerings.
- e) Big ideas and outcomes The committee shared what they hope to do better. These items included: 1) better avenues for public input; 2) maximize return to the public with every dollar spent; and 3) more long-range planning and less "firefighting" and responding to the cause or concern of the day.

3) Community, staff and stakeholder engagement

- a) Goals and opportunities The committee provided a number of wish list items for Parks to be considered as a part of the park master planning process.
- b) 2021 engagement timeline Focus group meetings are scheduled to begin mid-April and a community survey will be conducted mid-April through mid-June. Design Workshop representatives will provide an update presentation to the Park Board around mid-April.

| | 4. | <u>Adjourn</u> | ment: The meeting was adjourned at 2:31 p.m. |
|---|--------|----------------|---|
| Approved by: Garrett Jones, Director of Parks and Recreation | Approv | ved by: | Garrett Jones, Director of Parks and Recreation |





Parks and Recreation Board

Project Kickoff: Meeting #1

March 29, 2021

DESIGNWORKSHOP

Serve of Re

Meet The Team



Garrett Jones
Director of Parks
and Recreation



Nick Hamad

Acting Park Planning and
Development Manager

nhamad@spokanecity.org



Anna Laybourn

Design Workshop

Principal in Charge



Callie New
Design Workshop
Project Manager



Tim Marshall
ETM Associates
Programming &
Operations

Jo-Lynn Brown
Project Coordinator

NRC Survey



Agenda today

WELCOME TO THE SPOKANE PARKS & NATURAL LANDS MASTER PLAN – 15 MINUTES

- Meet the Team
- Roles and Responsibilities
- Project Overview

BIG IDEAS AND CRITICAL SUCCESS FACTORS – 45 MINUTES

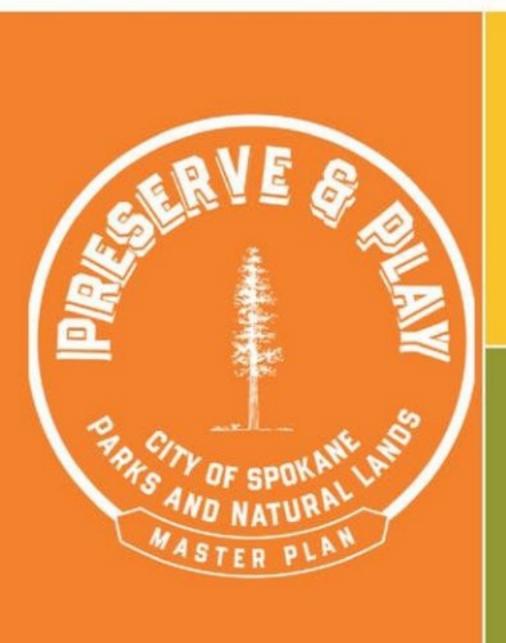
- Vision what are we trying to achieve?
- Critical Success Factors what must happen for the project and process to be considered a success?
- Overview of Existing Trends and Planning Efforts what are you seeing/experiencing?
- Big Ideas and Outcomes— what will we learn through this effort, what do we hope to do better?

COMMUNITY AND STAKEHOLDER ENGAGEMENT - 5 MINUTES

- Goals and Opportunities
- Timeline

NEXT STEPS – 5 MINUTES





Parks and Recreation Board

Project Kickoff: Meeting #1

March 29, 2021

DESIGNWORKSHOP



Please type your name in the menti.com chat box to introduce yourself.

Shae Blackwell



Barb Angel Spell Garrett Jones

Nick Al Vorderbrueggen Jon Moog

Jennifer Ogden Greta Gilman, Park Board, Land
Committee Chair



Please type your name in the menti.com chat box to introduce yourself.



Hannah Kitz
Pamela
Nick hamad - hi YO

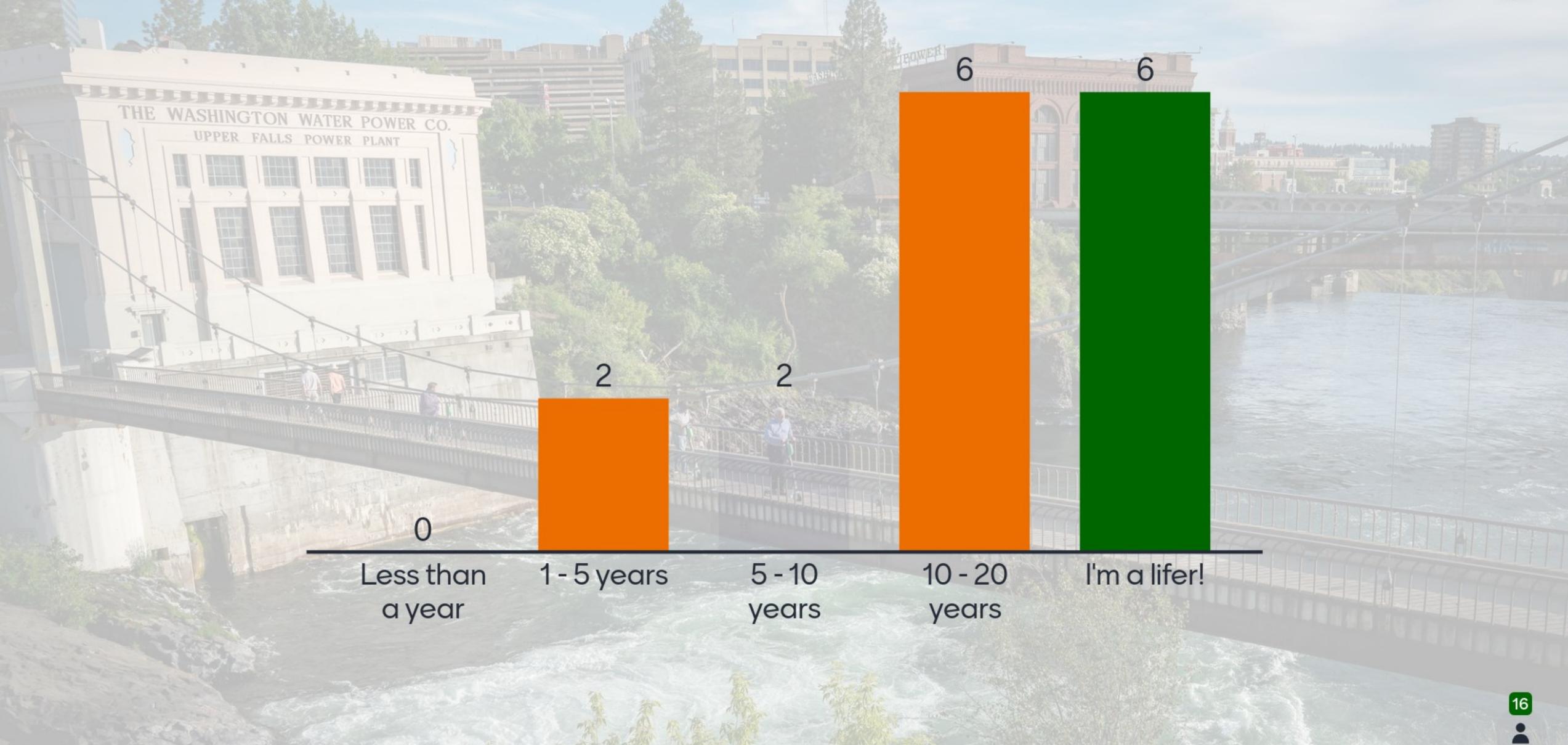
Jennifer Papich
Jo-Lynn Brown
Jason Conley

Bob Anderson



How long have you lived in or near Spokane?





Tell us about your favorite thing to do in Spokane's Parks and Natural Lands

Walking & Hiking

Walk



| Hiking | Walk and bird watch | Feed the Garbage Goat |
|--------|-------------------------|-----------------------|
| | | |
| Hike | Walking with the family | Relax |
| | | |



Hiking, walking, sharing with out of

town Guests

Tell us about your favorite thing to do in Spokane's Parks and Natural Lands



Dog walks

Spend time with my family and kids

Hike, jog, bike.

Golf. Mountain biking. Hiking. Beer gardens

Hike, bike, write poetry, meet with friends, show off Spokane to out-of-towners

Dog Walking, Running

Enjoy the seasonal changes and their impact on parks. Always fun to hear children's laughter



Parks And Recreation Board Roles and Responsibilities

How will you be involved in the Spokane Parks and Natural Lands Master Plan process?



Provide input to help guide recommendations and priorities. Attend 4 PRB meetings.



Review documents and deliverables at key milestones.



Spread the word to help the community get involved. Attend Workshops and Pop-Up Events if possible.

Project Process







| • |
|---|
| |
| |

| PHASE 1: Establish a Foundation of Understanding | Strategic Kick-Off Inventory and Analysis Focus Groups | Parks and Recreation Board Meeting #1 |
|---|---|---------------------------------------|
| PHASE 2: Creating a Shared Vision | Community Survey- Needs Assessment Public Workshop #1 Pop-Up Events | Parks and Recreation Board Meeting #2 |
| PHASE 3: Evaluation of Concepts and Development of Recommendations | Public Workshop #2 Plan Framework Concept Development Draft Recommendations | Parks and Recreation Board Meeting #3 |
| PHASE 4: Plan Documentation and Adoption | Prioritized Actions Draft Plan for Review Final Plan for Adoption Plan Release Event | Parks and Recreation Board Meeting #4 |



The Project Advisory Committee

| Represented Groups | Representative |
|------------------------|------------------|
| Park Board | Jennifer Ogden |
| | Greta Gilman |
| Mayoral Administration | Brandy Cote |
| City Council | Breean Beggs |
| | Michael Cathcart |
| Parks and Recreation | Garrett Jones |
| Department Staff | Fianna Dickson |
| | Nick Hamad |
| City Staff | Maren Murphy |
| | Inga Note |
| Spokane Public Schools | Greg Forsyth |
| | Jerrall Haynes |

Stavi o Z

Project Schedule

What can you expect from this process?

Spokane Parks and Natural Lands Master Plan - Project Timeline

- PHASE I INVENTORY & ASSESSMENT
 FEBRUARY TO MAY 2021
- FOCUS GROUPS & STAKEHOLDER INTERVIEWS EARLY APRIL
- COMMUNITY SURVEYS APRIL TO MAY
- PHASE II CREATING A NEEDS ASSESSMENT
 JUNE TO AUGUST
- COMMUNITY WORKSHOP #1
 JULY
- AREA WORKSHOPS AUGUST
- PHASE III CONCEPTS & DRAFT PLAN DEVELOPMENT
 SEPTMEBER TO OCTOBER
- POP-UP SURVEYS SEPTEMBER TO OCTOBER
- COMMUNITY WORKSHOP #2 OCTOBER
- PHASE IV DRAFT PLAN RELEASE
 NOVEMBER TO JANUARY
- PLAN ADOPTION
 FEBRUARY 2022





What is a Parks and Natural Lands Master Plan?

It is a

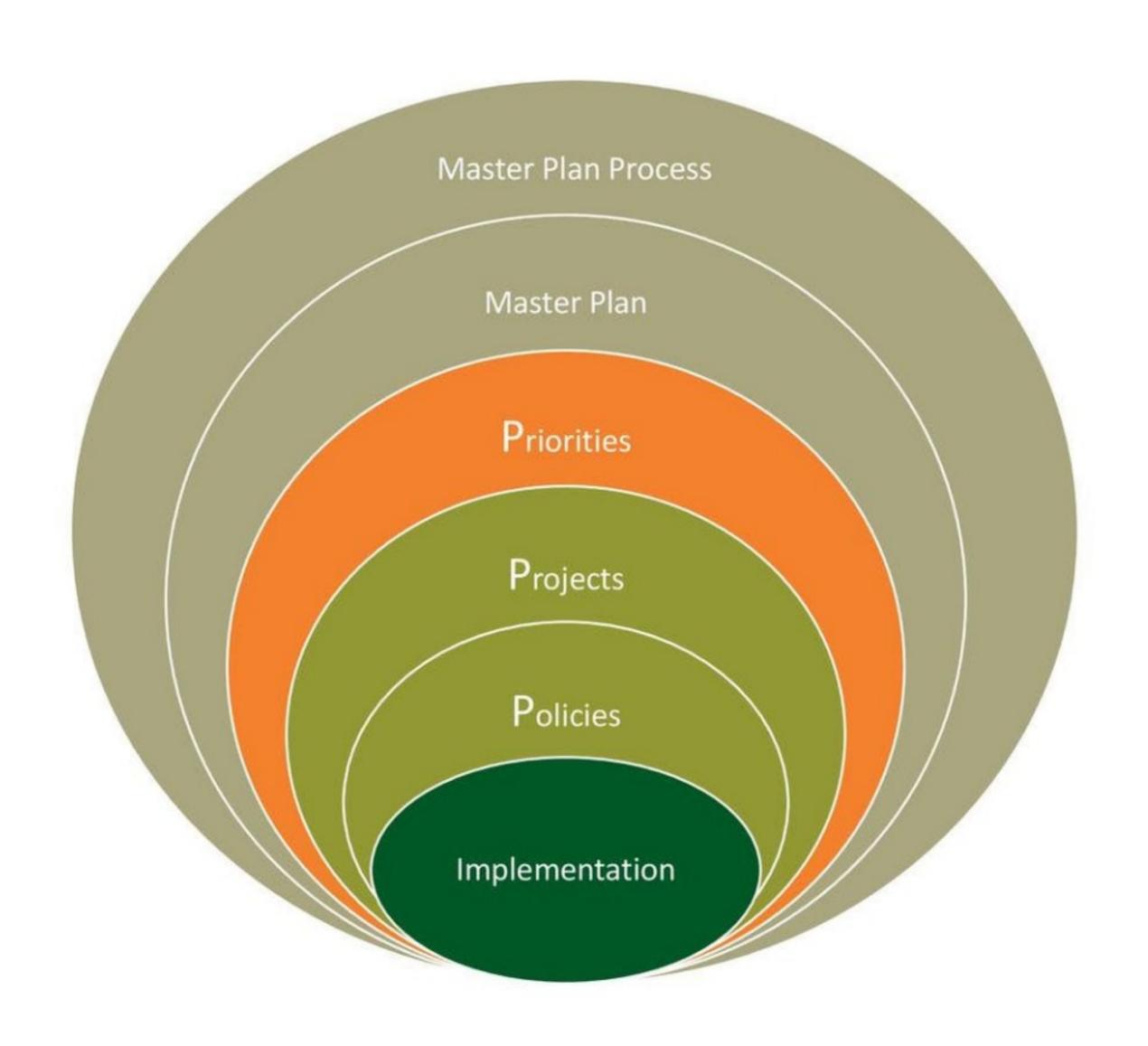
- Long-range planning tool to determine service gaps and identify opportunities for improvements.
- Visionary document that sets the values and goals for the department.
- An opportunity for staff and the public to weigh in on the future of parks and recreation.

It is not a ...

- Operations model or financial budget.
- Method to approve capital expenditures (informs CIP).
- Detailed design proposal for a specific neighborhood, park, or facility.



What is a Parks and Natural Lands Master Plan?





What are we trying to achieve?

- A guide for the department for the next ten years.
- The Master Plan is a fresh look, while drawing upon previous efforts.
- Focus on gaps or new topics in facilities and programming.
- Engage the public in needs, goals, and vision.
- Outcome is a user-friendly document, with a clear action plan.
- Equitable park development.



What are we trying to achieve?

- The project embraces a unified branded identify.
- Plan that is aligned with City's Capital Improvement Program.
- Plan that is aligned with Washington Recreation and Conservation Office requirements.





Plan Objectives:

- Integrates relevant plans and analyses
- Draws upon momentum from Riverfront Park renovations and others.
- Recommendations are inclusive and reflect Spokane's diverse needs.
- Public feels ownership of project goals and visons.
- Supports a dynamic recreation system.
- Serves as the guiding document that staff rely on and revisit often







Feedback from Project Advisory Committee Meeting #1

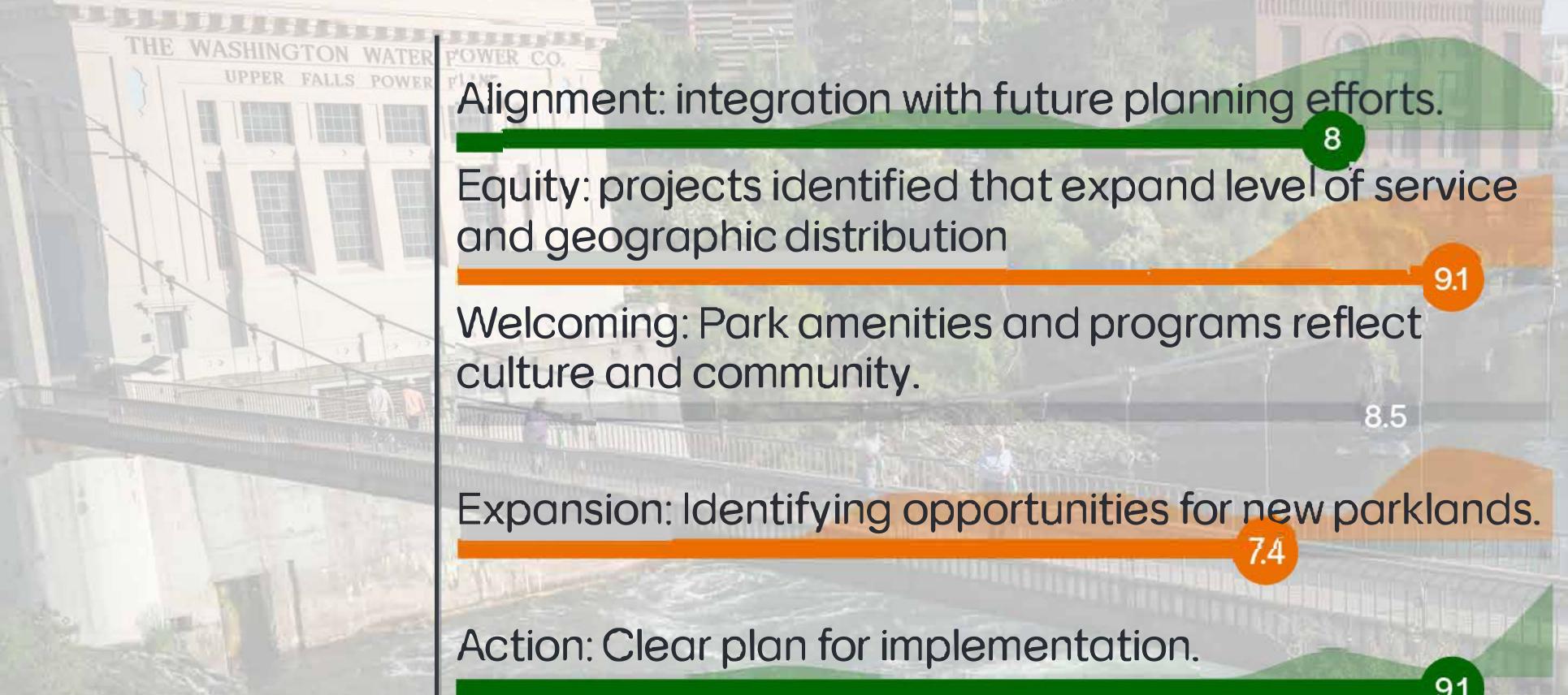
- Alignment with other city processes.
- Equitable outcomes that uplift people
- Inclusive, welcoming, and safe spaces.
- Identify properties for expansion and connections.
- Establishing a roadmap that results in action.





What are your critical success factors for this project? 0 is not critical, 10 is extremely critical.





What are your critical success factors for this project? 0 is not critical, 10 is extremely critical.





Responsive: The planning process includes numerous and

diverse opportunities for community members to participate.

Inclusive: Projects are identified that address gaps within the existing parks and natural lands system.

8.6

spaidarad ap

Momentum: Natural and cultural assets are considered and reflected in outcome.

6.8

Dynamic: Opportunities for park programming and partnerships are identified.

7.8



What are your critical success factors for this



project?

21st century restrooms at golf courses;)

Public feels they are being heard and responded to

Equity, direction, data,

Sources of revenue beyond the park fund

Community takes ownership. Dutch Jake Park Public buy in!

Tracking success

Equity

Results in a guiding document for park board decision-making



What are your critical success factors for this



Enhancing/improving parks in North Spokane.

project?

Success, will create the roadmap/plan to a future bond issue

ensuring that all citizens who want to provide input have an opportunity to be a part of the process

Continuing to share elements of the plan with the public over its entire life span.



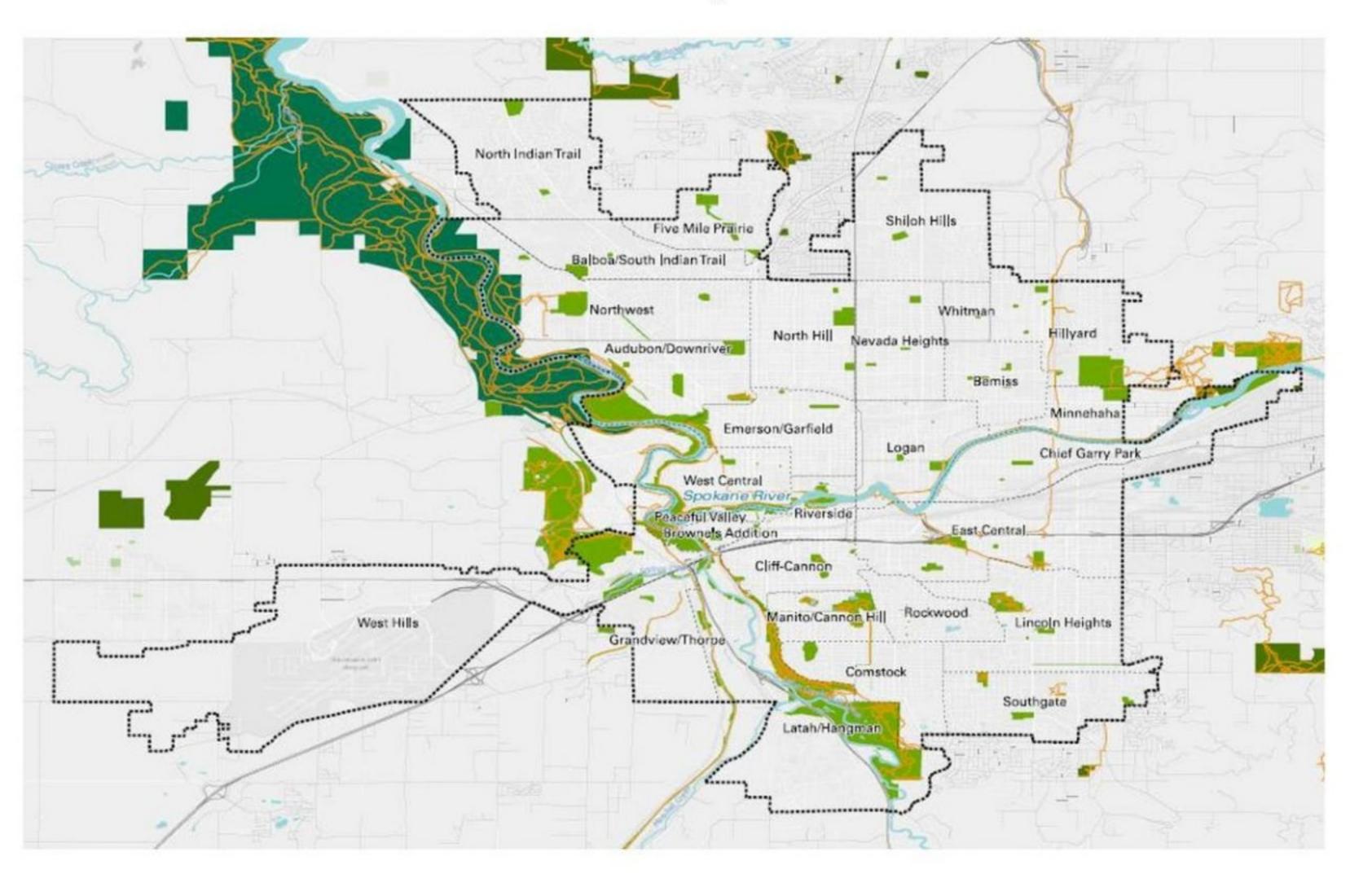
Spokane Parks and Recreation System

105 City Parks

- Regional Parks 3
- Community Parks 12
- Neighborhood Parks 32
- Natural Lands 17
- Special Use Parks 6
- Golf Courses 4
- Pocket Parks 13
- Parkways 18

2,595 Recreation Programs

- Aquatics
- Outdoor
- Sports
- Therapeutic Services
- Centers
- Wellness & Enrichment
- Centers
- Corbin Art





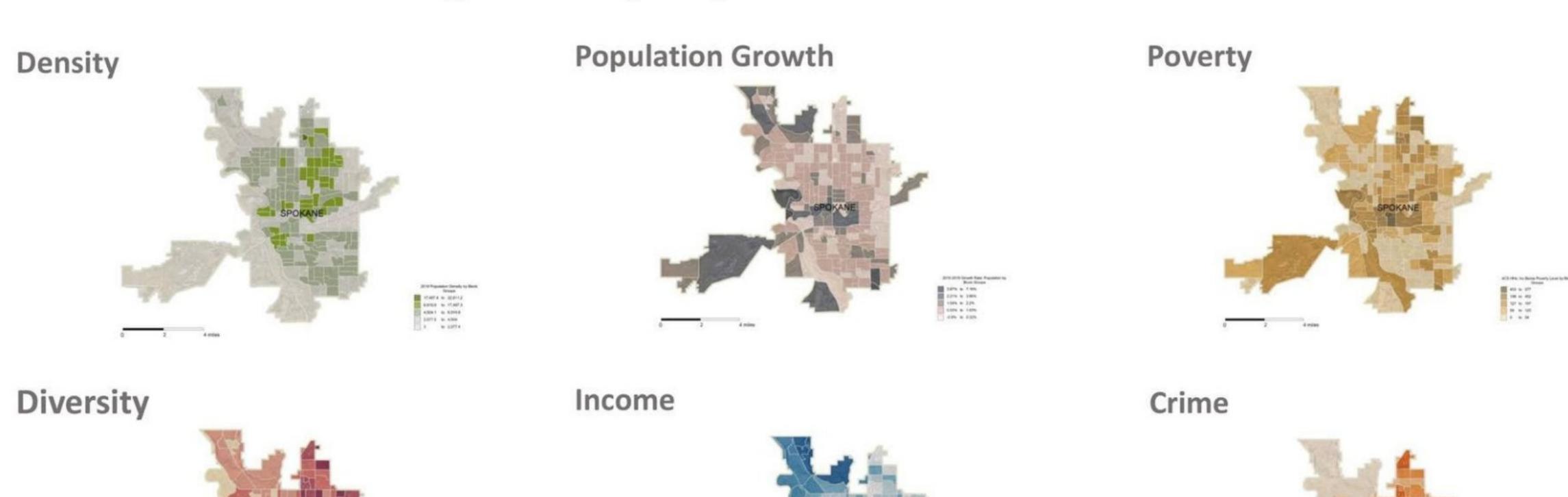
Where are we now?

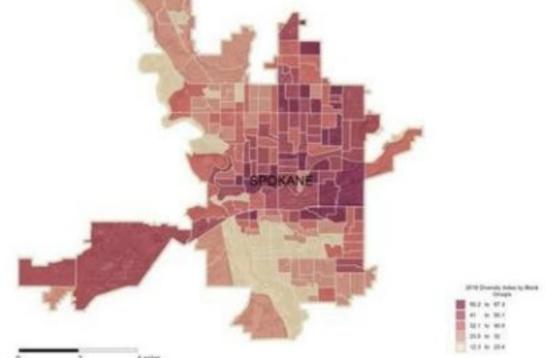
- **✓** Community Profile
- ✓ Recreation Trends Report
- ✓ Previous Plans Summary
- ✓ Inventory of Parks and Park Classifications Standards
- ✓ Project Branding

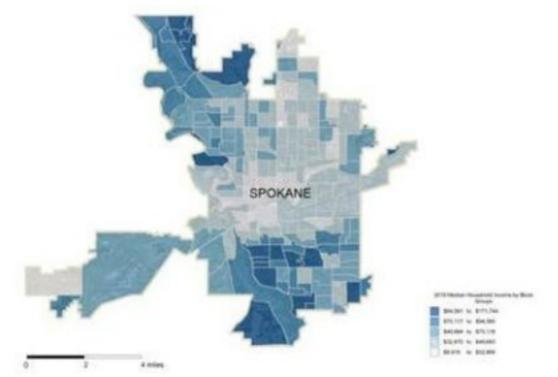
Next up: Comparable Community Benchmarking

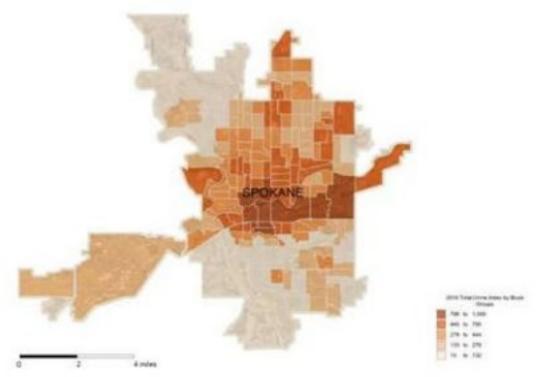


Understanding the population











Recreation Trends



Outdoor recreation most popular recreational activity for Washingtonians.

 Examples include walking and hiking, collecting and gathering things in a natural setting, and visiting bodies of water.



Water plays significant role in recreation.

- Visiting rivers, streams, beaches or tide pools top 2 recreational activity.
- Fishing and Camping #1 one aspirational activity for younger generation and those in lower income strata.

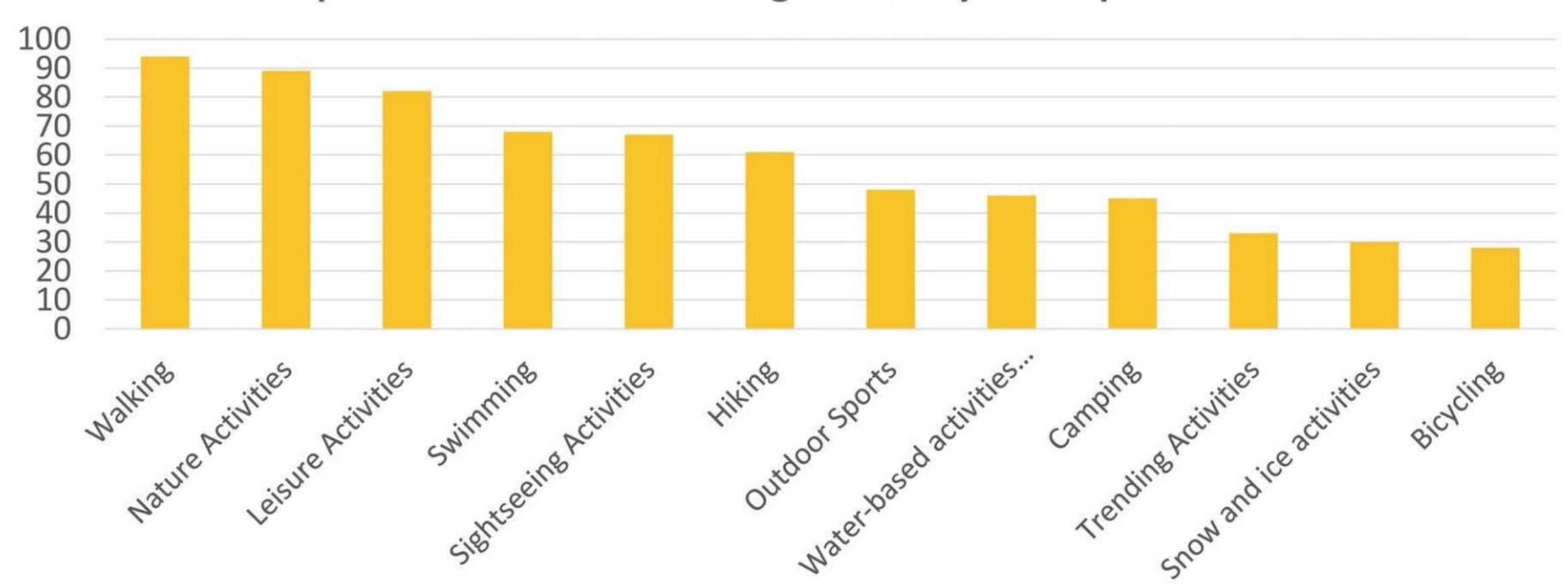


Heightened concern for public safety changes recreation habits.



Recreation Trends

Top 12 Activities for Washingtonians by Participation Rate



What are you seeing or experiencing related to parks and recreation trends?



Very interested in more specific trends like Pickleball vs Tennis on our multi use courts Increased participation by families/multigenerational

Golf is booming - family park use is huge - people want pickleball courts and dog parks!

Outdoor adventure activities, family programming, pickleball, cornhole,

Frisbee golf in Loma Vista Park!

Lots of people with dogs in Parks

Trails are always near the top

Road Cycling, skateboarding, hoverboards, golf, hiking and mountain biking Diverse people (culture events)

Splashpads



What are you seeing or experiencing related to parks and recreation trends?



Wi-fi connectivity in neighborhood parks

Citizens using our parks in more passive waysPicnics, dogs, pickup games

Lots of off leash dogs

Rising cost of maintenance



Are there any trends related to programming that the Parks and Recreation Department doesn't currently offer?



Painting out of doors. Exercise for seniors.

Volleyball, therapeutic recreation, corn hole, nature walks and scavenger hunts

The "gym" group exercise/activity experience now happening outdoors.

I had no idea we had over 2000 programs so that mat be a start to learn those first

Cultural displays

Out of Philly - Parks On Tap is a traveling beer garden that gives back. It provides fresh food, beer, wine, snacks, non-alcoholic beverages and family friendly activities in a festive and relaxing outdoor environment with chair and hammocks weekly

Esports, teen populations, non traditional sports

Outdoor space as learning environments.

Current data about where we should be allocating limited resources



Previous Planning Efforts Relevance

- 1908 Olmsted Brothers Report
- 2001 Parks, Recreation and Open Spaces Plan
- 2007 Spokane River Centennial Trail Gaps Plan
- 2010 Spokane Parks and Recreation Roadmap to the Future
- 2014 Riverfront Park Master Plan
- 2014 Spokane County Regional Trail Plan
- 2014 Centennial Trail Gap Mission Ave Crossing Feasibility Study
- 2015 Pedestrian Master Plan
- 2015 Spokane County Quality of Life Survey
- 2016 Beacon Hill Preservation Plan
- 2017 Spokane Bicycle Master Plan
- 2017 Shaping Spokane Comprehensive Plan

- 2018-22 Recreation and Conservation Plan for Washington State
- 2018 2024 Spokane Public Schools Bond Program
- 2019-21 Spokane County Community Needs Assessment
- 2020 Spokane County Parks, Recreation & Open Space Plan
- 2020 Spokane Downtown Plan
- 2020 to 2025 5-Year Strategic Plan to Prevent and End Homelessness
- 2020 US 395 North Spokane Corridor
- 2020 US 395 North Spokane Corridor Spokane River to Columbia - Shared Use Path
- 2021 2026 Capital Improvement Program

What are the biggest challenges you see in Spokane Parks and Natural Lands today?



Change is hard for Spokane

Need for facilities for those experiencing homelessness? More restrooms, showers

Rising cost of maintenance and caring for our parks

Finances needed.

Funding, sustainable,

More demand vs. less funding

Homelessness and the unsanitary leavings from encampments. Makes families with children feel the park is not safe for their kids

Responding to the needs and demands. Feeling safe

Should there be future pandemics how to adjust and provide services in that environment

What are the biggest challenges you see in Spokane Parks and Natural Lands today?



Determining needs of those reluctant to participate

Water Conservation Master Planning that is occuring at the City

Reintroducing people the use of prks avilable..

Offering programs representative of our community, outreach, partnerships,

Parks not being the catch all - is it in mission to provide homeless showers in parks?

What do we hope to do better?



More long-range planning -- less "firefighting" and response to the cause or concern of the day!

Better avenues for public input. Public doesn't feel they're being heard or answered. Questions at PB meetings not always answered Maximize return to the public with every dollar spent. Having great backup for decisions made

Manage our growth against community expectations

Reaching out to community determining needs

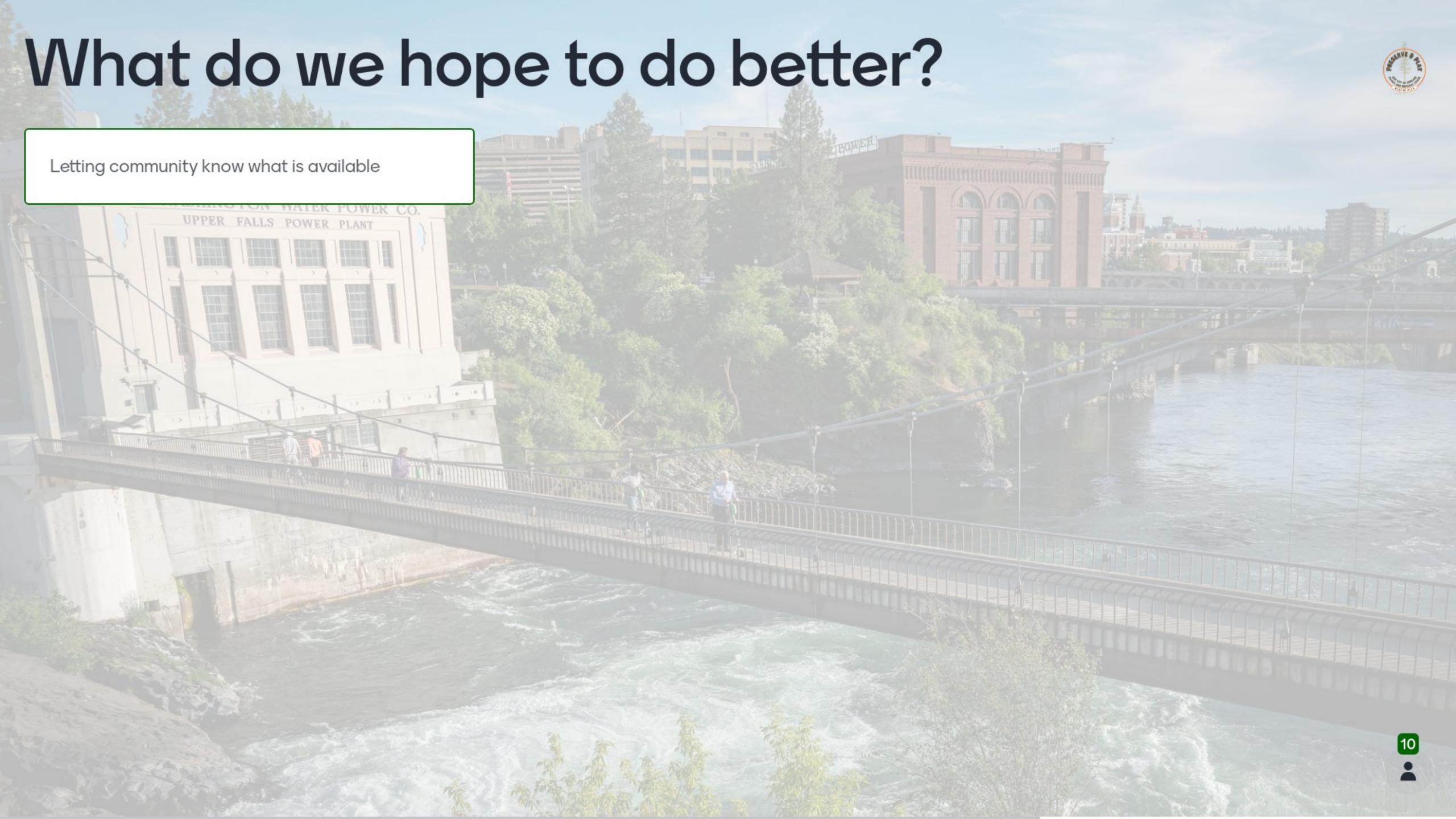
Programs that are representative of our community, outreach, engagement,

create beautiful spaces across the whole city

Focus on citizen input regarding the future of parks and park land.

Find funding for increased support of our vast natural areas due to high use





What items are on your/others' wish list? What big ideas do you have?



Zipline

Gerry stole my line. Friends groups in every park

RV Park

Change to parks district!?

Pickleball complex, cover on Witter pool, more inside spaces multigenerational offerings

Dog Park in Riverfront Park

Chairlift at Minnehaha Park for all abilities access to top of park including mountain bikes

Modernize playgrounds -- most put in as part of 1999
BondImprove ADA accessibility and lighting in most
locationsPark District combined with Spokane County, City
and City of Spokane Valley

More Off leash areas overnight camping, Chairlift up beacon.





TAILORED TO PLACE AND COMMUNITY



TACTICAL

COLLABORATIVE



DATA-DRIVEN

INTERACTIVE



Public Outreach Overview

| | Community-Wide | Targeted |
|--|---|---|
| PHASE 1: Establish a Foundation of Understanding | Citywide Statistically Valid Survey Citywide Online Open Survey Project Website | Stakeholder Interviews Focus Groups |
| PHASE 2: Creating a Shared Vision | Community Workshop #1 | Pop-Up Events Neighborhood-Scale Workshops (4) Ambassador Program |
| PHASE 3: Evaluation of Concepts and Development of Recommendations | Community Workshop #2 | |
| PHASE 4: Plan Documentation and Adoption | Draft Document Review Public Hearings | |



Public Engagement Goals and Outcomes



Feedback from Project Advisory Committee Meeting #1

Multiple opportunities for engagement.

"No one can honestly say they didn't have an opportunity to participate."

"Large numbers of responses from park users, general public, friends groups"

"Layers' of feedback that we combined to make recommendations for improving parks"

Broad reach with engagement.

"People feel heard, and we've been able to reach out to a broad range of the community, not just the ones who will participate no matter what."

> Elevating voices that are typically not heard / reached.

"People who have felt they've never been heard being able to have an impact"

"Giving people a voice that have not participated in the past"

"Responses from people I don't recognize"

"Widespread feedback, where a vocal minority doesn't overshadow the voice of many.

"Neighbors of parks and underserved felt represented"

Public Engagement identifying gaps & Strategies





Feedback from Project Advisory Committee Meeting #1

Gaps

- Non-technical older citizens
- Diverse racial, ethnic, and cultural communities, non-English speaking communities, people with disabilities, lower income households
- Children and families with young children.

Strategies

- Use community-oriented and business groups to broaden the reach.
- Use Council to get identify grassroots groups focused on historically marginalized communities and equity leaders in Spokane.
- Go beyond Neighborhood Councils; reach out to the Community Assembly early on.
- Utilize groups from Housing Action Plan effort.



Focus Group Meetings

- 6-8 Focus Groups
- 2-hour conversations
- Questions tailored to history, current conditions and plans per area of expertise



Focus Group Meeting Topics

- Growth and Future Neighborhood Development: future parks and acquisitions strategies, connected parks, demographic trends related to parks
 - Community Development leadership, County and City leadership, Chamber of Commerce, key developers, county/regional planners, city planners

2. Nature, Ecology and Greenway Connections

 Public land and natural resource managers, wildlife habitat specialists, trails planners, urban forestry

3. Outdoor Recreation

 ATV, BMX, river sports, rock climbing, outdoor rec events and programming (running festivals), clubs

4. Sports and Active Recreation

 i.e. pickle ball, fields, and courts, club leadership, recreation providers, interest group representatives



Focus Group Meeting Topics, continued

5. Programming program needs, gaps, and opportunities

 School administrators, health care providers, childcare providers, 4-H, Boys and Girls Club, youth club leadership, sports activities (fields and courts, events), program providers, recreation services, sports clubs, senior services, ethnic group representation

6. Public Safety and Advocacy Groups

 Underserved community interests and all abilities, special needs and all abilities interest groups, health/social service care providers, homelessness outreach, police officer representation, community organizer(s), refugee service provider

7. Neighborhood Park Gap Focus

 Stakeholders for neighborhood parks and neighborhood park amenities. Citizen park users, dog owners & dog park users, playground users, neighborhood councils and/or community assembly representatives, the Trust for Public Lands, Meadowglen Park stakeholders, and other neighborhood park representatives.

Are there any people that you think should be invited to the focus groups?



School Counselors

Realtors, neighborhood councils, PTA groups, Homeschool groups, therapeutic recreation groups

Dog park advocate, "typical park users", kids!

Focus groups take time. How can we engage people who are in busy times of life and can't participate in focus groups?

Scouts

Mental Health Counselors

homeless advocates







Next Steps

Focus Group Meetings – mid April
Statistically Valid Community Survey – mid April–mid June
Next PRB Meeting – mid April