Park Board/City Council Joint Study Session June 13, 3:30-4:25 Briefing Center – Lower Level City Hall

Agenda

Meeting Chair: Council President Ben Stuckart

Park Board President: Randy Cameron

- I. Introductions (identify Committee Chairs)
- II. Review of Agenda (Ben)
- III. Riverfront Park Master Plan Phase II (Chris)
 - Advisory Committee
 - Schedule
- IV. Creation of Departments in the Parks Division (Randy)
 - Increased Exempt Positions
 - Amended SMC 3.01
- V. Budget & Finance (Andy)
 - Improved Financial Reporting
 - 2013 Year to Date
 - 2014 Budget Preview (admissions tax capture)
 - 2015 and beyond
- VI. Park Department Project Highlights
 - Youth Baseball (Susan)
 - UTF Skate Park (Susan)
 - Coeur d'Alene Park Gazebo (Ken)
 - Glover Field & the Integrated Stormwater Plan (Randy)