Meeting Notice/Agenda
City of Spokane Park Board
Riverfront Park Committee

8:05 a.m. Monday, July 9, 2018
City Council Briefing Center, lower level City Hall
808 W. Spokane Falls Blvd., Spokane WA 99201
Riverfront Park Director Jonathan Moog

Committee Members:
Ted McGregor – Chair
Rick Chase
Jennifer Ogden
Gerry Sperling
Jamie SiJohn

A special meeting of the City of Spokane Riverfront Park Committee will be held at 8:05 a.m. Monday, July 9, 2018, City Council Briefing Center, City Hall, 808 W. Spokane Falls Blvd., Spokane, Washington.

The meeting will be conducted in a standing committee format for the Riverfront Park Committee of the City of Spokane Park Board. Because a quorum of the Park Board may be present, the standing committee meeting will be conducted as a committee of the whole board.

The meeting will be open to the public, with the possibility of moving into executive session only with the members of the Park Board and appropriate staff. Discussion will be limited to appropriate officials and staff. Public testimony may be taken at the discretion of the committee chair.

Agenda

Action Items:

1. Garco Construction change order #5/Pavilion and Promenade ($225,024, plus tax) – *Berry Ellison*
2. Strategic plan utilizing the South Howard Street Bridge reimbursement – *Garrett Jones*
3. Historic Carousel Inc. contract amendment #2 ($96,457.56) – *Jonathan Moog*
4. Riverfront Park redevelopment budget amendment – *Berry Ellison*
5. Riverfront Park amusement rides proposal – *Ted McGregor*

Discussion Items:

1. Preliminary 2019 budget – *Jonathan Moog*

Information Items:

1. Vietnam Veterans Memorial statue – *Leroy Eadie*

Standing Report Items:

1. Operations report – *Jonathan Moog*
2. Riverfront Park redevelopment budget-to-actual update – *Danielle Arnold*
3. EPA grants update – *Teri Stripes*

Agenda is subject to change

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6367, 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or jsaxon@spokanecity.org. Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

Return to Agenda

Riverfront Park Committee
Agenda Action Item Fact

Meeting date: July 09, 2018

Presented by: Berry Ellison

Action Item (Language shall match the language on the agenda.):

Garco Construction Change Order #5 for Pavilion & Promenade $224,146. plus tax.

Action Item Description:

Pavilion: Add storage; Re-Stripe and Sign Post St. to accommodate 2-way traffic; $91,603 +tax.
Promenade: Add asphalt path; electrical engineering including Promenade and North Bank services; add infrastructure for future WIFI at Promenades $132,543 +tax.

RFP Bond Budget Impact (Describe as budgeted or non-budgeted.):

Budgeted within construction contingencies:
Pavilion contingency $91,603 plus tax; Promenade contingency $87,543 plus tax; and
North Bank Construction Budget $45,000 plus tax

Non RFP Bond Budget Impact (i.e., Park Fund or Cumulative Reserve):

None. Please note that Wifi at Promenades is a city-wide connectivity effort and the added infrastructure will cost the Bond approximately $35,000 (if approved).

Executive Team Recommendation:

The Executive Team approves to offer to RFP Committee.

Urgency for Approval (describe impact if not approved):

Delay in design and construction of several improvements.
Delay in processing payment of several improvements.

Options for Not Approving:

Renegotiate with Contractor and Action at future Park Board meeting.

Design-Build Change Order Form

For Use with DBIA Document No. 525, *Standard Form of Agreement Between Owner and Design-Builder – Lump Sum* (2010 Edition) and DBIA Document No. 530, *Standard Form of Agreement Between Owner and Design-Builder – Cost Plus Fee with an Option for A Guaranteed Maximum Price* (2010 Edition)

Change Order Number: **5**	Change Order Effective Date: **7/15/18** (date when executed by both parties)
Project: **PAVILION DESIGN BUILD PROJECT**	Design-Builder's Project No:
	Date of Agreement: **APRIL 13, 2017**
Owner: **CITY OF SPOKANE - PARKS & RECREATION DIVISION**	Design-Builder: **GARCO CONSTRUCTION, INC.**

	AREA	DESCRIPTION OF CHANGE	AMOUNT
Item 1	PAV	**Add Storage for Stage at the west side of the Administration Building – RFP#2**	**$ 82,601**
Item 2	PAV	**Redo Signage and Striping to help switch Post Street to 2 Way Traffic from Construction Entrance to Spokane Falls Blvd.**	**$ 9,002**
Item 3	PROM	**Add Temporary Asphalt Path to Centennial Trail and Electrical Design for Summer Events.**	**$ 9,551**
Item 4	PROM	**100% Electrical Changes including North Bank and Century Link as defined in RFPs #4R2 and #11.**	**$ 95,553**
Item 5	PROM	**Add Rough-In for future WIFI along Promenades per RFP#8R.**	**$ 27,439**
		TOTAL AMOUNT	**$ 224,146**

Original Contract Price:	$ **14,500,000**	
Net Change by Previous Change Orders:	**$ 2,346,039**	
Net Change by GMP Amendment:	$ **4,150,000**	
Net Change by Change Order No 5 :	$ **224,146**	
New Contract Price:		**$ 21,220,185**

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Original Contract Substantial Completion Date:		**May 30, 2019**
Adjustments by Previous Change Orders:	**0**	(calendar days)
Adjustments by Change Order No ___5__:	**0**	(calendar days)
Revised Scheduled Substantial Completion Date		**No Change**

By executing this Change Order, Owner and Design-Builder agree to modify the Agreement's Scope of Work, Contract Price and Contract Time as stated above. Upon execution, this Change Order becomes a Contract Document issued in accordance with DBIA Document No. 535, *Standard Form of General Conditions of Contract Between Owner and Design-Builder*, (2010 Edition).

OWNER:		**DESIGN-BUILDER:**	
By:	_____	By:	_____
Printed Name:	_____	Printed Name:	_____
Title:	_____	Title:	_____
Date:	_____	Date:	_____

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ITEM 1

RIVERFRONT PARK MODERIZATION

Request for Proposal (RFP)

Project Name:	PAVILION	**RFP No**:	PAV 02
Project No.	SC6B0322000	**Date:**	3/27/18
Owner:	Spokane Parks & Recreation		
Contractor:	Garco Construction	**Architect/Eng:**	NAC/Berger/Jacobs

Please furnish your proposal for performing the changes outlined below and/or detailed on the attachments if applicable. The quotation should include an itemized breakdown of contractor and subcontractor costs, including labor, materials, rentals, approved services, and equipment. It should also include any schedule impact if applicable.

Description: Parks requested that the DB team use some of the mechanical space that was to be demolished as stage storage per the input from Craig Volosing –per the attached report #7 dated October 13, 2017. Proceed with the design of this space for pricing with a NTE design fee of $7,500. The total budget for this space including design will be $100,000.00.

13 October 2017

To Berry Ellison, et al

From : Craig Volosing

Subjects: Stage size, Storage

The maximum stage size for the Pavilion, in two configurations here, should be 36' deep by 48' wide or 36' deep by 40' wide. Height of stage off the floor shall be determined with more study but should be a minimum of 24" and a maximum of 36" (height just determines the inventory of stage piece legs). Stages of this type are made of flat, interlocking pieces 4' x 8'.

Now to components with an eye to storage considerations:

Stage:

4' x 8' Z-brace or free-standing platforms . We will need 45 to 48 pieces for the stage itself and another 6 to 8 pieces for drum riser, tiered instrumentation and sound wings. 5 of these units on a rolling cart are 4'w X 8'l X 6'h . figure 450 cu. Feet of storage, 70 sq. feet of floor space stored upright, against a wall with 4' edge on the floor. Estimating storage space for stage legs would be 48 c. f. and 16 s.f. of floor space. Z-brace systems: raise overall storage space by 15 to 20%.

We will need 3 sets of stair steps to serve the stage. Storage dimensions depend on stage height. These units do articulate (fold up, somewhat) 120 c.f. and 16 s.f if three units are stacked in storage

Trusses:

Standard trussing comes in 2' x 2'x 10' pieces. Depending on actual size of the stage we choose, we will need about 32 pieces. Storage of these items is "stackable", against a wall 1,280 cu. Feet. 128 s.f. of floor space

Audio System:

Front of House can be figured at 3'x 4' 5'h two each. 60 cf. stacked on floor = 12 s.f
Sub woofers . 6 ea at 2x2x4 = 96 cf. Stacked for storage: 16 sf
Monitors: 1o ea at 2x2x3 = 120 cf. Stacked for storage: 12 sf
Cable trunks(rolling): 2' x 2.5' 3' = 15 cf x 3 ea. = 45 cf and 18 sf floor space
Mic rack/trunk (rolling); 1 ea at 3 x 4' x2' = 24 cv and 12 sf of floor space
Mic stands trunk(rolling): 1 ea at 2 x 4 2.5 = 20 cf and 8 sf of floor space
Mixing boards in cases: 2 ea. At 3 x 5 x 2 = 60 cf and 15 sf of floor space

When we get a bit further into specifying the audio system, we should explore the addition of an array of speakers to be “flown”; that is, hung from the cables of the iconic Pavilion roof structure. Add approx. 200 cf of storage for same (they will be stackable and require perhaps 40 – 50 sf of floor space

Lighting System:

Two ea. “Super Troupers” mounted on rolling stands 5 x 3 x 5’ = 75 cf x 2 = 150 cf; 30sf floor space
24 ea lighting instruments on two “meat racks” : 3 x 6 x 5 = 180 cf and 30 sf floor space
Power cabling in “Socapex”: 2.5 x 2 x 4 = 20 cf and 8 sf floor space

Total cf and sf of the above: 2,593 cf and 382 sf
This does NOT account for needed mobility/aisle/turn- around and work space. This will need additional study and thought.

Chairs: audience floor seating and a few (up to 60) for the stage. Two basic styles here; folding and stackable. Folding chairs are available 35 ea/rolling rack (20” x 38” x 81”) or 84 chairs on a double high rolling rack (72Z’h x 31”w x 68”l) Stackable chairs come on a rolling racks, as well: 40 chairs per rack at 18” x 23” x 31” (need to double check this dimension … no time just now)

At this time, I will briefly address electricity needs to serve the stage and related positions and service of signal to the mix position on/in the first terrace.

Mix position: 1 ea 20 amp circuit
Stage power: 1 ea 200 amp 3-phase circuit
Stage lighting power: 1 ea. 400 amp 3-phase circuit
Spotlights (at three positions in the back of the upper terrace --- 3 ea 30 am receptacle coming off a main box with 2-phase 100 amp circuit.

Important note at this time: The house mixing position on the first terrace must be served by:

1ea 8” heavy pvc tube that runs under ground across the floor from an ideally located position at the stage and then up to the position from the floor to the terrace (above ground) This tube serves the house audio system. In the same ditch/route, we will need a 12” heavy pvc pipe to the mix position. This is needed to serve visiting attractions that bring and prefer to use all or much of their own audio systems.

Riverfront Park US Pavilion

Storage at West Side of Admin Bldg.
Revised 6-22-18

Garco Construction, Inc.

Phase	Description	Quan.	Unit	UNIT PRICES Labor	Material	Equip.	Garco Sub.	TOTALS Labor	Material	Equip.	Garco Sub.	TOTAL
	Electrical - Power City Quote Attached	1.0	LS				3,933	-			3,933	3,933
	HVAC (1 Unit Heater and Gas Piping) - Apollo Quote Attached ($2500 assumed for gas piping and power)	1.0	LS				5,000	-			5,000	5,000
	Roofing - Budget 1,375 SF at 16.363/SF	1.0	LS				22,500	-			22,500	22,500
	Interior Framing and Drywall -- Modern Drywall Quote Attached	1.0	LS				5,500	-			5,500	5,500
	Fire Protection - Fire Control Quote Attached	1.0	LS				4,725	-			4,725	4,725
	Demo & Sawcutting (Selective Demo of Existing Doors)	1.0	LS				3,000	-			3,000	3,000
	Credit for Demo, Dirt Fill, that will not occur (2 Day Crew)	1.0	LS				(8,500)	-			(8,500)	(8,500)
	Credit for Asphalt that will not occur (1375 SF at $6/SF)	1.0	LS				(8,250)	-			(8,250)	(8,250)
	New Coiling Door -- Continential Door Quote Attached	1.0	LS				6,786	-			6,786	6,786
	New Man Doors (2) ($1000 for Install)	1.0	LS				4,000	-			4,000	4,000
	Interior Painting -- S&S Quote Attached	1.0	LS				6,000	-			6,000	6,000
	Exterior Wall System (610SF at $35/SF Budget)	1.0	LS				21,350	-			21,350	21,350
	Design and CA Cost	1.0	LS				11,655	-			11,655	11,655
				SUB-TOTALS				-	-	-	77,699	77,699
				ADD-ONS: OH&P: on Garco (as subcontractor) self-performed work.				12.00% (of Labor, Material & Equip.)				-
				OH&P: on Garco (as subcontractor) subcontracted work				4.00% (of Subcontract)				3,108
											SUB-TOTAL	80,807
				Insurance				1.00% (of Subtotal)				808
				Bond Premium				0.75% (of Subtotal)				606
											SUB-TOTAL	82,221
				B & O Tax				0.47% (of Subtotal)				380
				TOTAL - POTENTIAL CHANGE ORDER								**$ 82,601**

SPECIFIC EXCLUSIONS:

1. WSST

E. 3327 OLIVE
SPOKANE, WA 99202
PHONE: (509) 535-8500
FAX: (509) 535-4665

PROPOSAL SUBMITTED TO **Garco Construction**	**DATE** **5/31/18**
STREET **4114 E Broadway**	**JOB NAME** **ADMIN-room 122 credit**
CITY, STATE, AND ZIP CODE **Spokane WA 99202**	**JOB LOCATION** **507 N Howard St Spokane, WA 99201**
ATTN: **Josh Grigsby**	**PHONE:** **509-535-4688**

Josh,
Thank you for the opportunity to provide pricing for the above mentioned project. As always, if I can provide any further information or clarification please do not hesitate to contact me.

General Inclusions

- Includes for fire alarm (fire pro) devices shown.
- Includes for lighting and controls as shown.
- Includes for WAP cable (excludes WAP itself which was originally included as an allowance).
- Includes for (3) ceiling paging speakers

General Exclusions

- Tax.
- Excavation.
- Removal or patching of Concrete or Asphalt.
- Overtime.
- Sales tax.
- Bond is available by request.

Total $(3,933.00)

Thank you for the opportunity.

Steve Gilbertz
509-481-0465
PM/Estimator

Proposal Acceptance:		
Authorized Customer Signature	Printed Name	Date

Josh Grigsby

From: Terry Uplinger <terry.uplinger@apollomech.com>
Sent: Friday, June 1, 2018 12:56 PM
To: Josh Grigsby
Subject: Re: Pavilion Stage Storage

Josh,

ROM $2,500 for gas UH with venting and stand alone stat. No piping or line voltage included.

Sent from my iPhone

Bid Proposal

MODERN
DRYWALL, INC.

East 9516 First Avenue, P.O. Box 13660 Spokane, Washington 99213
Phone: (509) 926-7554
Fax: (509) 927-0439
Direct (509) 598-2002

Project Name: **Riverfront Park US Pavilion 90% Drawings**

Modern Drywall, Inc. Contact: **Grant Seay**

Bid Date: May 14, 2018 Bid Time: **5:00PM**
Plans Date: Not Dated Addenda Noted**: N/A**

Bid To: **Josh Grigsby/ Garco Construction**

Contact Phone: (509) 535-4688
Contact E-Mail: Joshg@Garco.com

SCOPE OF WORK:

1. **Cold-Formed Metal Framing (Exterior)**
2. **Sheathing (Plywood at Parapets and Cement Board at Stucco Finishes by Others)**
3. **Thermal Insulation at new exterior Cold-Formed Metal Framing**
4. **Non-Structural Metal Framing (Interior)**
5. **Gypsum Board (Including Sound Batt Insulation)**

Owner Alternate (Add 2" Rigid Foam, 3 5/8" Metal Stud Furring, Thermal R11 Batt Insulation and Vapor Barrier, Gypsum Board with Level 4 Finish, and Plywood to 8'AFF at Stage Storage 122 Exterior Wall Types 6c)Add$5,500.00

This Bid is Valid for 30 days.

All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviations from specification or drawings involving extra costs will be executed only upon written orders and will become an extra charge over and above the bid amount. Our workers are fully covered by workmen's compensation Insurance.

Contractors License Number: MODERDI 189MN

Josh Grigsby

From: Natalie Budde <Natalie@fcontrol.com>
Sent: Friday, June 1, 2018 12:20 PM
To: Josh Grigsby
Subject: RE: Pavilion - Stage Storage Room

To extend the wet system, assuming storage room is heated, to the Stage Storage I would add $4,725.

Thanks,

Natalie Budde
Fire Control Sprinkler Systems
Office: 509 489-1444
Cell: 509 939-0182
Fax: 509 489-1498

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Showroom Address:
12718 E. Indiana Ave
Spokane Valley WA 99216
(509) 921-2260 Ofc. (509) 921-5099 fax

CONTINENTAL
DOOR COMPANY

Billing Address:
Continental Door Company
8622 E. Rockwell Ave
Spokane Valley, WA 99212

Proposal To: Garco Construction

Jobsite Address: Riverfront Park Pavilion

Prepared By: Tina Addington

Proposal Date: May 31, 2018

Overhead Coiling Doors

(2) 10'-0" x 5'-2" Cornell Iron Works Counter Coiling Door.
(1) 10'-0" x 8'-0" Cornell Iron Works Service Coiling Door.

Panel Design	Interlocking Rolling Steel Slats
Gauge	Varies
Insulation	Non-insulated
Hardware	Standard Hardware
Rating	NA
Colors	Stainless Steel
Warranties	2 Year Warranty
Operation	Electric motor operation, 1/3 HP, 120V, 1P with keyed wall station and Electric sensing edge.
Special Options	Includes operator and adjuster covers.

$ 17,298.00 Material and Labor to Install

*Optional adder for alternate coiling door at S122. $6,786.00

Exclusions:

**Excludes backing and blocking and opening preparation.*
**Excludes any and all electrical wiring for motors, controls, and safety equipment.*

Josh Grigsby

From: Monte Coleman <monte@s-scoatings.com>
Sent: Wednesday, May 30, 2018 12:49 PM
To: Josh Grigsby
Subject: RE: Pavilion - Concrete Sealer and Anti-Graffiti Coating

Storage room 122 is $6,000

NAC
ARCHITECTURE

Pavilion Reimaging design-build with Garco Construction
City of Spokane
Alternates- Extra Service
February 28, 2018

Add Storage	SF	$/SF	Const Cost	
Assumed const cost	1295	100	129,500	
Assume % of const		9%	11,655	
Includes mech, electrical, struct field ver, demo, bid alt planning owner coord and modifications coord with ribbon wall full design, documentation, CA				
Time thru DD		38%	4,429	
Construction Docs		33%	3,846	
Construction Admin		29%	3,380	
Total Fee				**11,655**
	80	145	11600	

Hill International

6/22/18

PROM RFP#2 Add Stage Storage

Based on the subcontractor quotes and the adjustment to the design fee – this pricing seems reasonable.

Lorraine Mead

ITEM 2

RIVERFRONT PARK MODERIZATION

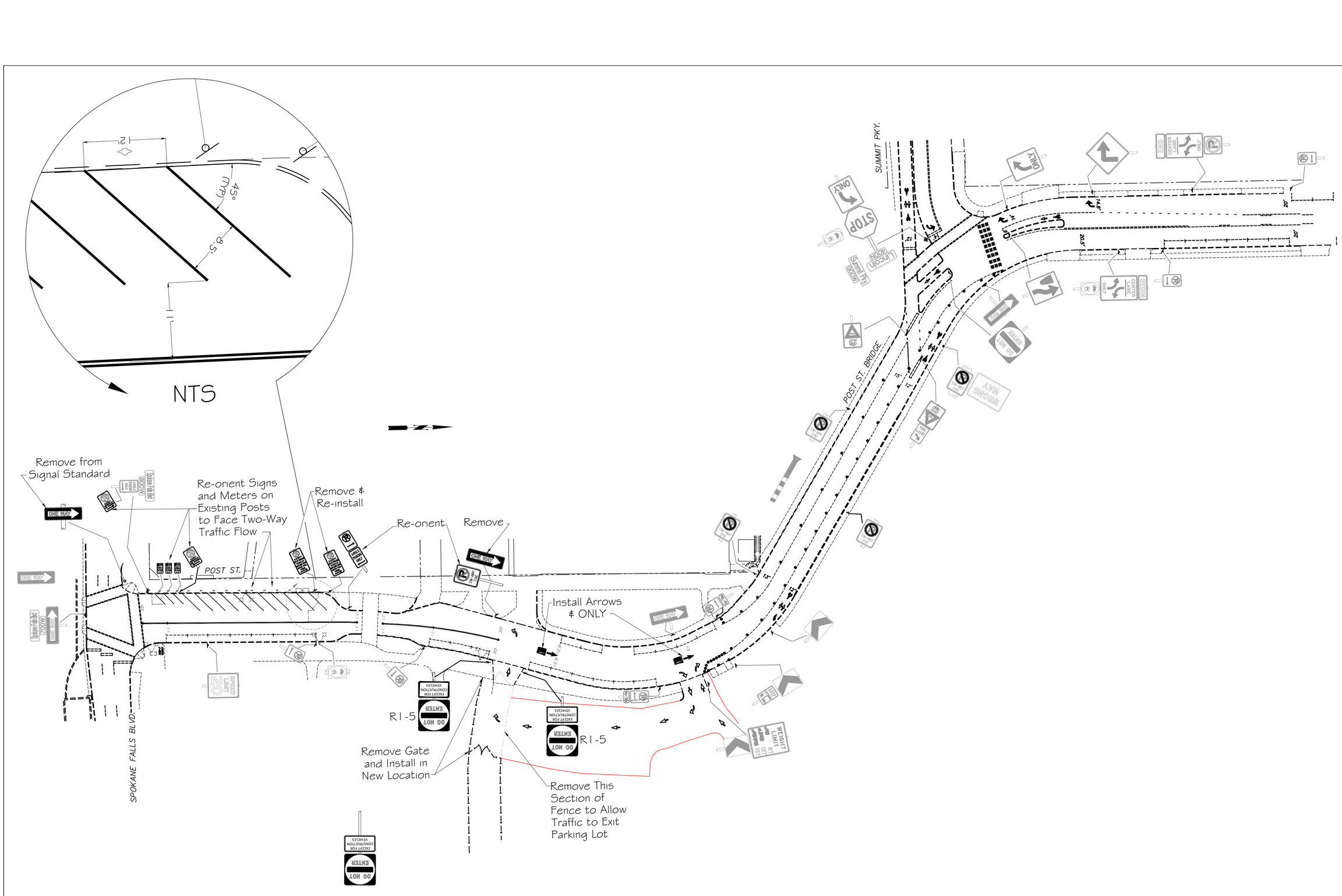
Request for Proposal (RFP)

Project Name:	PAVILION	**RFP No**:	PAV 04 R
Project No.	SC6B0322000	**Date:**	5/3/18
Owner:	Spokane Parks & Recreation		
Contractor:	Garco Construction	**Architect/Eng:**	NAC/Berger/Jacobs

Please furnish your proposal for performing the changes outlined below and/or detailed on the attachments if applicable. The quotation should include an itemized breakdown of contractor and subcontractor costs, including labor, materials, rentals, approved services, and equipment. It should also include any schedule impact if applicable.

Description: Provide pricing to modify Post Street with striping and sign changes per the attached drawing in order to facilitate 2 – way traffic for construction. The City of Spokane will do the needed changes to the traffic signal.

NTS



Scale = 1:40

Riverfront Park Pavilion

RFP# 4R - Two Way Traffic on Post Street

Garco Construction, Inc.

Phase	Description	Quan.	Unit	UNIT PRICES Labor	Material	Equip.	Garco Sub.	TOTALS Labor	Material	Equip.	Garco Sub.	TOTAL
	Road Products, Inc. (See attached Scope Breakdown)	1.0	LS				7,192.75	-	-	-	7,192.75	7,193
	Garco Supervison and Labor (4 hrs 2 laborers to reconfigure fencing and 16 hours for supervision of RPI)	1.0	LS	1,153				1,153	-	-		1,153
				SUB-TOTALS				1,153	-	-	7,193	8,345
	ADD-ONS:			OH&P: on Garco (as subcontractor) self-performed work.				15.00% (of Labor, Material & Equip.)				173
				OH&P: on Garco (as subcontractor) subcontracted work				4.00% (of Subcontract)				288
											SUB-TOTAL	8,806
				Insurance				1.00% (of Subtotal)				88
				Bond Premium				0.75% (of Subtotal)				66
											SUB-TOTAL	8,960
				B & O Tax				0.47% (of Subtotal)				41
				TOTAL - POTENTIAL CHANGE ORDER								**$ 9,002**

SPECIFIC EXCLUSIONS:

1. WSST,

Quotation

ROAD PRODUCTS, INC.

P.O. Box 11072
Spokane, WA 99211
509-922-7847 (P)
509-922-9879 (F)

WA CONTRACTORS LICENSE # ROADPI*053DT
ID CONTRACTORS LICENSE # PWC-C12871-B-5

Project Name:	POST STREET RE-STRIPE
	0
Project Location:	CITY OF SPOKANE, WA

Date of Quotation:	6/5/2018
Bid Date:	6/5/2018
Addendum #:	**0**

Item #	Quantity	Units	Description	Unit Price	Total Price
1	1.000	LS	MOBILIZATION	$ 950.00	$ 950.00
2	1.000	LS	PERMANENT SIGNAGE - Includes only signs circled in green. All other sign work excluded.	$ 2,075.00	$ 2,075.00
3	1.000	LS	PAVEMENT MARKINGS - Includes removal of markings that are circled in blue, re-striping parking spots the opposite direction, adding double yellow to separate traffic, and (6) traffic arrows. Excludes striping crosswalk or other markings outside the red boundary line on the plans	$ 3,725.00	$ 3,725.00
6	253.000	LF	TEMPORARY TAPE OPTION FOR PARKING STALLS ONLY	$ 1.75	$ 442.75
			Total Bid Price:		$ 7,192.75

Notes:

1) Quote valid for 30 days from Bid Opening.
2) Road Products will not schedule any work or purchase any materials until a signed proposal or subcontract is received. Must attach a copy of this proposal with Subcontract
3) Full payment required 30 days from completion of work. Buyer agrees to pay any collection costs and attorney fees Road Products, Inc. may incur to effect collection of monies due for work performed.
4) Tax on Materials included unless otherwise noted.
5) Minimum **(2)** Week Notice is required for scheduling work. Failure to schedule will result in additional costs to accommodate work.
6) Estimated time to complete is **03 working days.** Time can be reduced if multiple crews can work simultaneously.
7) Price is based on nothing preventing RPI from full production. No standby is included in price, Standby at **$350.00 per/hr.**
8) For Pavement Marking Obliteration, Owner/General are to provide a clean water source as well as a site to dump debris free of charge.

Inclusions:

1) Labor, materials, and equipment to install above referenced items.
2) Proposal is based on **(3)** mobilization(s), any additional mobilizations will be charged **$650.00** for each occurrence.
3) Above proposal is based on listed quantities, if actual quantities are 10% less or more, we reserve the right to change our pricing. Quantity to be determined upon final Completion

Exclusions:

1) Bond
2) Surface Prep
3) Traffic Control
4) Electrical
5) Reference of Existing Pavement Markings, Surveying, and Staking
6) Liquidated Damages due to no fault of our own. Need adequate time to compete work
7) This proposal assumes all right-of-way, licenses, permits, fees, etc. are authorized & paid by Owner/General

Accepted:

The above prices, specifications and conditions are satisfactory and are hereby accepted.

Buyer:_____

Signature:_____

Date of Acceptance:_____

Confirmed:

Road Products, Inc.

Estimator: **Joshua Polello**

Hill International

6/07/18

PROM RFP#4R Post Street Striping and Signage for 2 Way Traffic

Based on the subcontractor quotes and hours – this pricing seems reasonable.

Lorraine Mead

ITEM 3

CITY OF SPOKANE

PARKS AND RECREATION DEPARTMENT

Construction Change Directive (CCD)

Project Name:	PROMENADES	**CCD No**:	1
Project No.	SC6B0322000	**Date:**	3/20/18
Owner:	Spokane Parks & Recreation		
Contractor:	Garco Construction	**Architect/Eng:**	Berger/Jacobs

When signed by the Owner and received by the Contractor this document become effective IMMEDIATELY as a Construction Change Directive (CCD), and the Contractor shall proceed with the change(s) described below:

Description:

1. Provide pricing to install a 20 foot temporary path from the North Side of the HSSC Bridge to the Centennial Trail by May 1, 2018 in order to host Bloomsday as per the attached drawing. The path should have an inside radius of 28 feet minimum to allow trucks to enter the Clock Tower Meadow, then taper to the existing path.

2. This CCD#1 replaces RFP#1R and includes the Electrical investigation for the Clock Tower Meadow.

Justification: This work needs to be completed by May 1st in order for the Park to be able to host summer events.

1. This CCD will be performed by Force Account with Not to Exceed Pricing as follows: The Not to Exceed Price for the above scope of work is $15,000.00.
   (Contractor shall provide T&M sheets for all labor, materials and equipment at a minimum of a weekly basis).

The Contractor is to submit pricing within 15 day of the last work activity, if not already submitted. This Change and Cost will be incorporated into a Change Order once the cost is finalized and accepted.

Authorized: (Owner) City of Spokane	**Accepted:** (Contractor) Garco Construction
By: _____	By: _____
Date: _____	Date: _____

MATCHLINE (SEE SHEET CG1.07)

MATCHLINE (SEE SHEET CG1.04)

MATCHLINE (SEE SHEET CG1.06)

H - Havermale-Perm Alignment Table

Number	Radius (ft)	Length (ft)	Line/Chord Direction	Start Easting	Start Northing
L10		36.54	S81° 59' 22.10"E	2480454.5292	259801.1412
C9	200.00	143.04	N77° 31' 16.46"E		
L11		161.99	N57° 01' 55.02"E	2480627.4165	259826.3030
C10	398.00	279.14	N77° 07' 26.41"E		

GENERAL NOTES:

1. THIS SHEET IS INTENDED TO DEPICT THE GENERAL GRADING AND LOCATIONS OF STORMWATER CONVEYANCE AND TREATMENT. FOR DETAILED GRADING OF ALL IMPROVEMENTS, REFER TO LANDSCAPE HORIZONTAL AND VERTICAL CONTROL PLANS.
2. REFER TO CG1.06 FOR CENTENNIAL TRAIL ALIGNMENT INFORMATION
3. REFER TO C2.01 FOR STORM SEWER PROFILES.

CONSTRUCTION NOTES:

1. LINED BIOINFILTRATION POND 1562 S.F. BOTTOM AREA
2. LINED BIOINFILTRATION POND 1763 S.F. BOTTOM AREA
3. LINED BIOINFILTRATION POND 100 S.F. BOTTOM AREA
4. EXISTING LINED BIOINFILTRATION POND
5. 6" PERFORATED UNDERDRAIN
6. COS TYPE 3 INLET
7. 6" DI STORM DRAIN
8. LANDSCAPE WALL, REFER TO LANDSCAPE PLANS
9. 4" HDPE CONNECT WALL DRAIN TO UNDERDRAIN
10. END PIPE IN LINED POND. SEE DETAIL 6 ON 3.01

Pavilion Project Access Route

We will have a double panel gate for Parks and Fire here

Realign fence to open HSSCB to public

Project/Park Access from Post St.

Minimally grub/grade using existing/new gravel to maintain ADA grades from Bridge to Trail. Pave with 2" of HMA for temporary emergency and pedestrian route 5/4/18 - 9/5/18

LIMITS OF WORK

STORM 1 ALIGNMENT

END
STA 2+59.60
N: 259986.42
E: 2480806.43

END PIPE
STA 2+46.85
0.00'

CB-4
STA 2+18.10
0.00'

CB-3
STA 0+70.66
0.00'

CB-2
STA 0+51.28
0.00'

CB-1
STA 0+10.09
0.00'

POB
STA 0+00
N: 259954.60
E: 2480994.50

BOT EL
1875.60

BOT EL
1874.00

N=259938.590
E=2481144.413
1877.37

N=259924.542
E=2481242.886
1876.13

SEE NOTE 2, TYP.

MATCH BRIDGE

SEPARATE PROJECT (HOWARD STREET SOUTH CHANNEL BRIDGE N.I.C.)

PROPERTY LINE

SPOKANE RIVER

Know what's below. Call before you dig.

KEYPLAN

NORTH SCALE: 1"=20'-0"

PATRICK J. KRYCH STATE OF WASHINGTON 32404 REGISTERED PROFESSIONAL ENGINEER

DIGITALLY SIGNED: 1/8/2018

BY	REVISIONS	DATE

ch2m

LOCATION: BRASS CAP IN W.L.SW CORNER OF NORTH RIVER DRIVE & DIVISION
ELEVATION: 1865.71 HORIZONTAL: 1" = 20'
OBM NO.: Old City #173 VERTICAL
NAVD88 DATUM SCALE
BAR IS ONE INCH ON ORIGINAL DRAWING. IF NOT ONE INCH ON THIS SHEET, ADJUST SCALES ACCORDINGLY

CURRENT DESIGN STANDARDS: DCS - ADOPTED 2017

DRAWN C.COSBY
DESIGNED P.KRYCH
CHECKED D.BUSKO
APPROVED P.KRYCH

CITY OF SPOKANE, WASHINGTON
DEPARTMENT OF PARKS AND RECREATION
808 WEST SPOKANE FALLS BLVD.
SPOKANE, WASHINGTON 99201-3343
(509) 625-6300

PROJECT TITLE: RIVERFRONT PARK
MID HOWARD STREET PROMENADE & CENTENNIAL TRAIL
100% CONSTRUCTION DOCUMENTS

SHEET TITLE: CIVIL
GRADING & DRAINAGE PLAN

TYPE OF IMPROVEMENT: PARK
CITY PURCHASING NUMBER:
DRAWING NUMBER: CG1.05
PR: OF: REVISION NO.:

DATE: Jan 08, 2018 - 9:44pm by: pkrych

FILE NAME: 90_Civil_Grading_CG.02-CG.19.dwg

Riverfront Park US Pavilion

Temp Asphalt Path
Revised 6-22-18

Garco Construction, Inc.

Phase	Description	Quan.	Unit	UNIT PRICES Labor	Material	Equip.	Garco Sub.	TOTALS Labor	Material	Equip.	Garco Sub.	TOTAL
	Asphalt Paving	1.0	LS				7,340	-			7,340	7,340
	NAC Fee to Investigate Power	1.0	LS				1,500				1,500	1,500
				SUB-TOTALS				-	-	-	8,840	8,840
				ADD-ONS: OH&P: on Garco (as subcontractor) self-performed work.				15.00% (of Labor, Material & Equip.)				-
				OH&P: on Garco (as subcontractor) subcontracted work				4.00% (of Subcontract)				504
											SUB-TOTAL	9,344
				Insurance				1.00% (of Subtotal)				93
				Bond Premium				0.75% (of Subtotal)				70
											SUB-TOTAL	9,508
				B & O Tax				0.47% (of Subtotal)				44
				TOTAL - POTENTIAL CHANGE ORDER								**$ 9,551**

SPECIFIC EXCLUSIONS:

1. WSST

Josh Grigsby

From: Josh Grigsby
Sent: Friday, June 29, 2018 8:26 AM
To: Josh Grigsby
Subject: FW: RFP-1- PAV - Promenade-180202

From: Jack Schneider <JSchneider@nacarchitecture.com>
Sent: Thursday, February 8, 2018 10:53 AM
To: Keith Comes <kcomes@nacarchitecture.com>; Sean LaRue <SeanL@garco.com>
Cc: Robert Kuffel <rkuffel@NACARCHITECTURE.com>; Steve Gilbertz <SGilbertz@PowerCityElectric.com>; Jack Schneider <JSchneider@nacarchitecture.com>
Subject: RE: RFP-1- PAV - Promenade-180202

Hello Sean,

With respect to Part 1 of RFP #1, you do not need any work from me.

For Part #2, I can provide a design that maintains the electrical service to the 5 corners and maintains the two feeds that are identified in the sketch for $2,000 NTE.

Let me know how you would like to proceed.

Thanks,
Jack

Jack Schneider PE, LC, LEED AP
NAC Engineering

From: Keith Comes
Sent: Thursday, February 08, 2018 10:42 AM
To: Sean LaRue <seanl@garco.com>; Jack Schneider <JSchneider@nacarchitecture.com>
Cc: Robert Kuffel <rkuffel@NACARCHITECTURE.com>; Steve Gilbertz <SGilbertz@PowerCityElectric.com>
Subject: RFP-1- PAV - Promenade-180202

Sean,
I assume you don't need any drawings or design for the temporary path…so no fee there.

Jack,
Will you need to provide drawings or design for the power question? If so, please let me know what fee implications will be.

Keith Comes AIA, LEED AP
NAC Architecture

From: Sean LaRue [mailto:seanl@garco.com]
Sent: Friday, February 02, 2018 9:03 AM

To: Jack Schneider <JSchneider@nacarchitecture.com>; Keith Comes <kcomes@nacarchitecture.com>
Cc: Robert Kuffel <rkuffel@NACARCHITECTURE.com>; Steve Gilbertz <SGilbertz@PowerCityElectric.com>
Subject: FW: PAV - Promenade RFP#1

Jack,

As mentioned last week we received the RFP to keep the power to Clock Tower Meadow live through the summer. When we were onsite with Avista you thought that power could be maintained and that it's not being fed from the transformer and gear being removed on the hump.
Can you please provide some insight or direction on this as you were the original DOR on that service.

Keith- If there will be design fee involved please send the proposal for me to include in the pricing. We will also need to have an idea of the SOW for our electrical subcontractor to provide pricing as well.

Thanks,

Sean LaRue
Garco Construction | Project Manager
E. 4114 Broadway Ave. Spokane, WA. 99202
O. (509) 535-4688 C. (509) 879-1473 F. (509) 535-1384

By engaging with communities, we create places
that advance learning, enhance wellness and enrich lives.

Inland Asphalt Company
P O Box 3366
Spokane, WA 99220-3366

Invoice No:	**348208-1**
Invoice Date:	**05/14/2018**
Contract:	**348208**
Customer No:	**12730**
Terms:	**2% 10th**
Due Date:	**06/10/2018**
Application:	**1**
Invoiced Period:	**-**
Customer PO:	

To: Garco Construction
PO Box 2946
Spokane, WA 99220-2946

Job Name: Temporary Pathway - Riverfront Park (Revised)

Item	Description	Contract Units	U/M	Unit Price	Amount	Completed to Date Units	Amount	%	Current Invoice Units	Amount
01	Temp. Asphalt Pathway - Necessary Crushed Roc	1.00	LSU	7,340.00	7,340.00	1.00	7,340.00	100.00	1.00	7,340.00

RECEIVED
MAY 15 2018
GARCO CONSTRUCTION

JOB # 1721
PHASE #
CAT. #
CKD BY

Original Contract	$7,340.00	Subtotal	$7,340.00	$7,340.00
		Retainage	$367.00	$367.00
		Sales Tax/GRT	$0.00	$0.00
			$6,973.00	
		Total Due This Invoice		**$6,973.00**

A late charge of 1 1/2 % per month which is an annual percentage rate of 18% or $2.00 whichever is greater, will be charged on all accounts not paid per the terms of the agreement.

Remit to: Inland Asphalt Company
PO Box 742421
Los Angeles, CA 90074

Customer Name: Garco Construction
Customer No: 12730
Invoice Number: 348208-1
Invoice Amount: 6,973.00
Contract No: 348208 Amount Remitted: _____

Hill International

6/29/18

PROM CCD#1 RFP#1 Temp Asphalt Path

Based on the subcontractor and design quotes and fact Garco did not charge us for their labor – this pricing seems more than reasonable.

Lorraine Mead

ITEM 4

RIVERFRONT PARK MODERIZATION

Request for Proposal (RFP)

Project Name:	PROMENADES	**RFP No**:	4R2
Project No.	SC6B0322000	**Date:**	5/16/18
Owner:	Spokane Parks & Recreation		
Contractor:	Garco Construction	**Architect/Eng:**	Berger/Jacobs

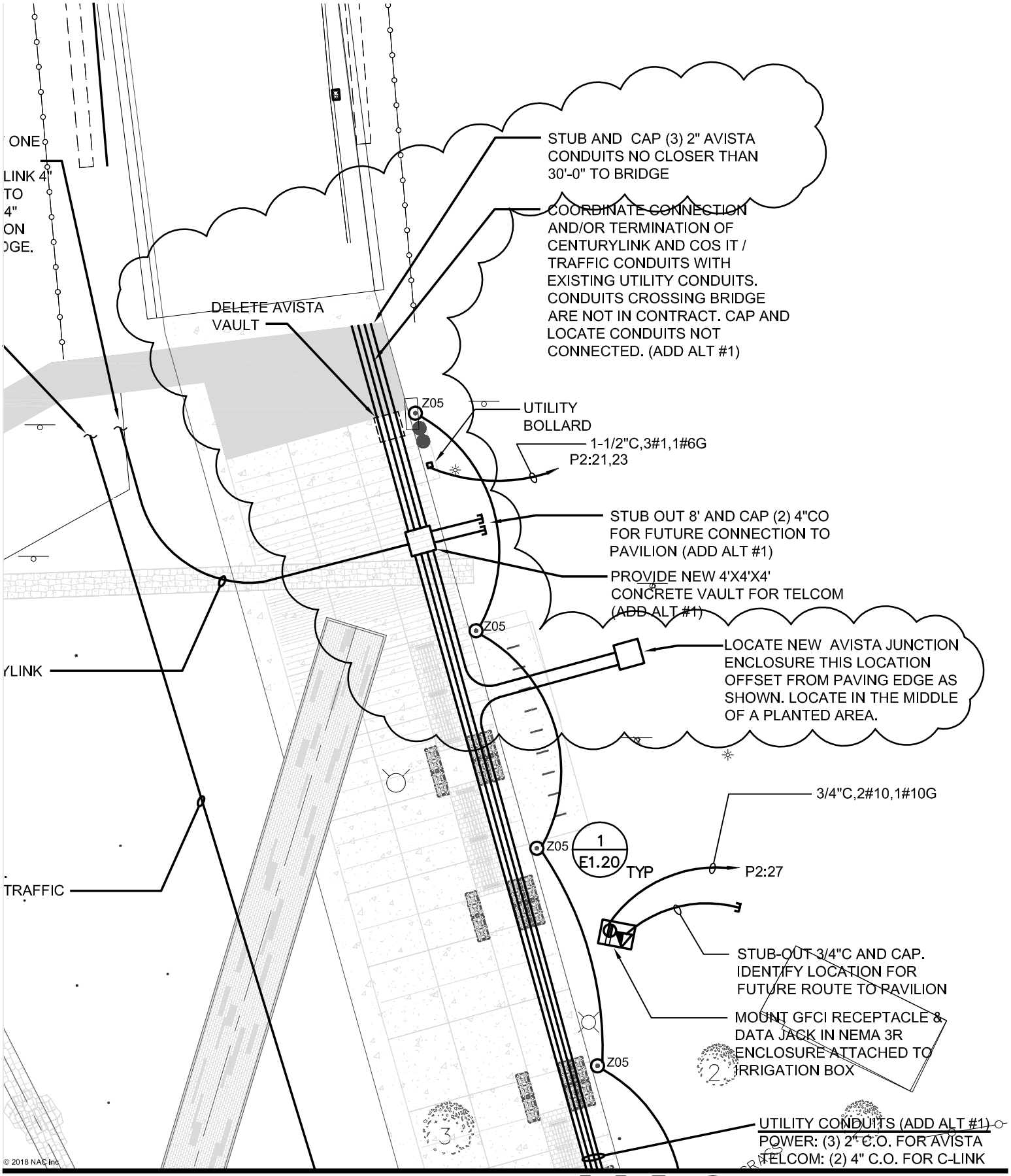
Please furnish your proposal for performing the changes outlined below and/or detailed on the attachments referred to below. The quotation should include an itemized breakdown of contractor and subcontractor costs, including labor, materials, rentals, approved services, and equipment. It should also include any schedule impact if applicable.

Description: Provide pricing to incorporate the following electrical changes per the 100% CDs and the attached drawings (CE 01-06B and the Blue Bridge Sketch) to the project:

1. Place 2 each additional 4” conduits from the north end of the HSSC Bridge to the south end of the Blue Bridge and from the north end of the Blue Bridge up to Mallon for City of Spokane IT/Traffic in the common utility trench. This was already included in the 100% drawings but not in the GMP price.
2. Replace direct bury Avista power from the west side of the Credit Union Parking Lot to the relocated transformer/panels. This was included in the 100% Drawings but not the GMP price.
3. Additional Enclosure for added Irrigation Controller for the North Bank. This was included in the 100% Drawings but not the GMP price.
4. Increase the size of the COS IT vault to 6’ x 6’ x 4’ as shown on CE-02. This cost was already included in Change Order #3.
5. Delete the Vaults for Avista power and replace with above ground Junction Enclosures as shown on the attached drawings.

6. Add new transformer to feed existing North Bank loads and provide for future power for the North Bank Playground. Location to be determined. See the revised CE-06A & B. This needs to be priced separately due to funding.

7. Bore through the abutment/sills at each end of the Blue Bridge and stub out 2 – 4" Rigid Conduits per the location in the attached Sargent sketch. Dry pack around these pipes at the abutments/sills. Connect these to the 2 – 4" conduits as shown on the attached drawings.



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CITY OF SPOKANE WASHINGTON

RIVERFRONT PARK
NORTH HOWARD STREET PROMENADE

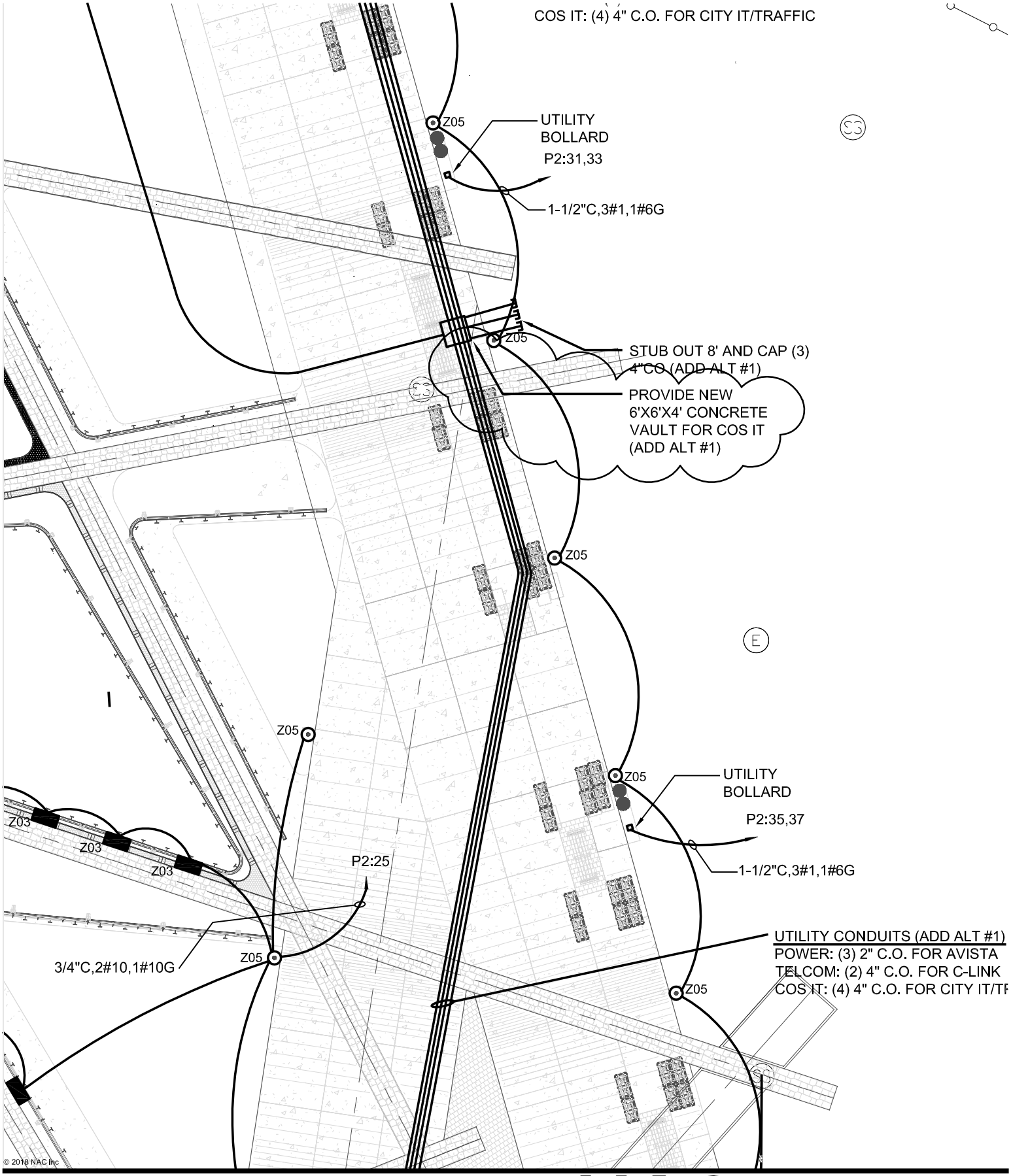
808 WEST SPOKANE FALLS BLVD WA 99201

NAC ENGINEERING
nacarchitecture.com
1203 WEST RIVERSIDE AVENUE
SPOKANE WA 99201
P:509.838.8240

NAC NO	111-16511
FILE	CE-01
DRAWN	WMM
CHECKED	JKS
DATE	04/11/18

CE-01

RE: SHT/E1.09



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RIVERFRONT PARK
NORTH HOWARD STREET PROMENADE

808 WEST SPOKANE FALLS BLVD WA 99201

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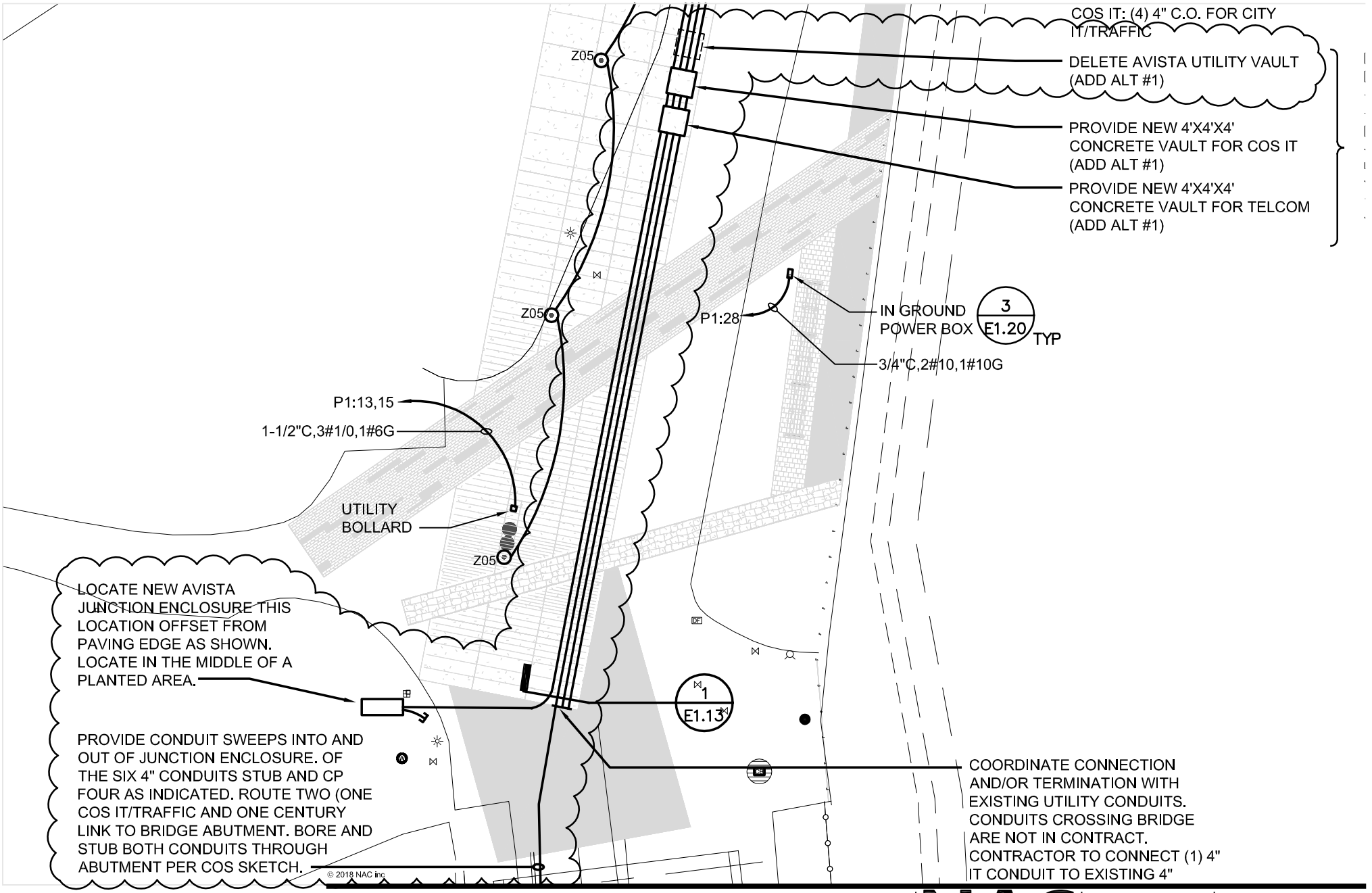
nacarchitecture.com
1203 WEST RIVERSIDE AVENUE
SPOKANE WA 99201
P:509.838.8240

NAC NO	111-16511
FILE	CE-02
DRAWN	WMM
CHECKED	JKS
DATE	04/11/18

CE-02

RE: SHT/E1.09



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RIVERFRONT PARK
NORTH HOWARD STREET PROMENADE

808 WEST SPOKANE FALLS BLVD WA 99201

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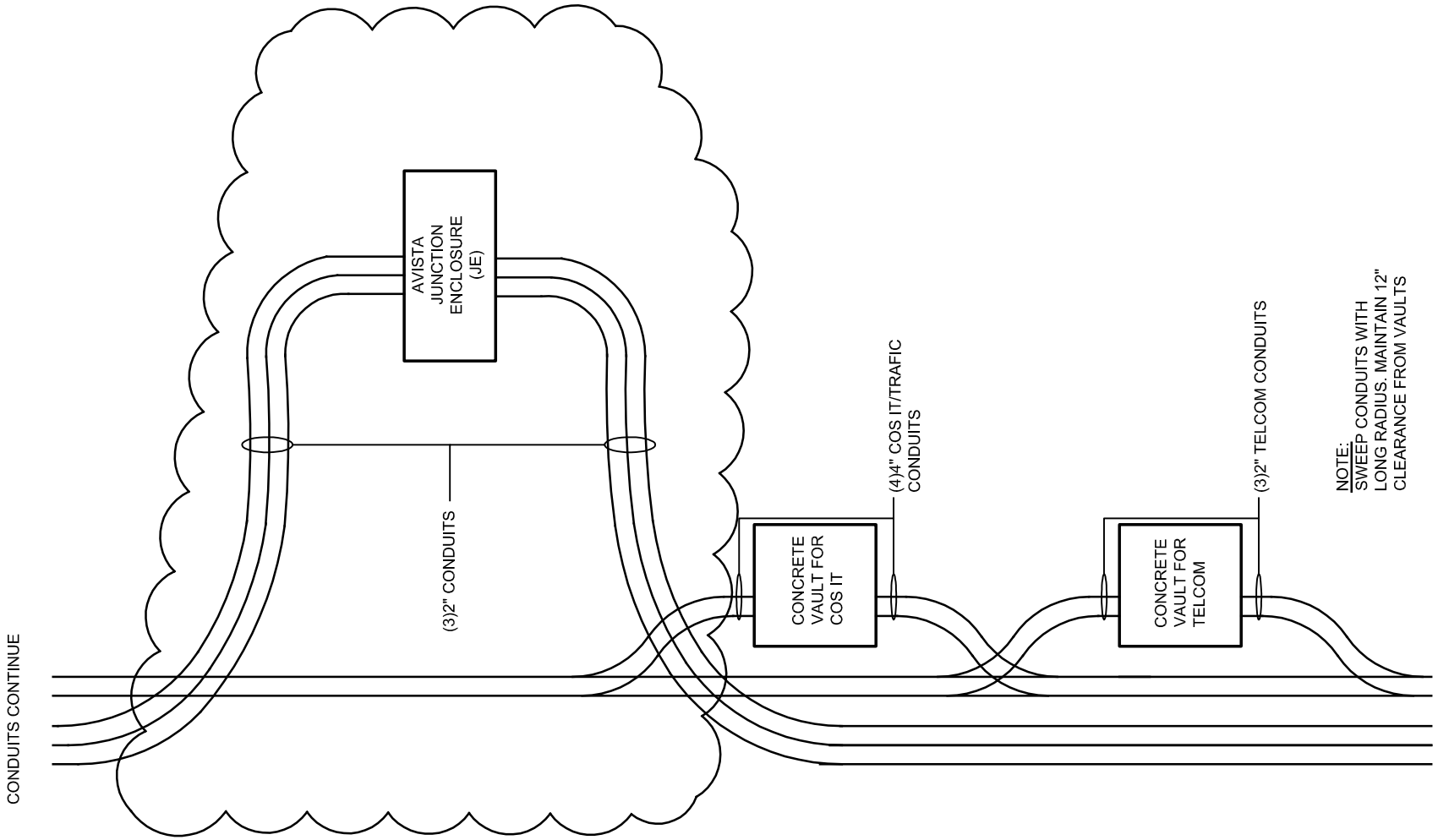
SPOKANE WA 99201
P:509.838.8240

NAC NO	111-16511
FILE	CE-03
DRAWN	WMM
CHECKED	JKS
DATE	04/11/18

CE-03

RE: SHT/E1.13



TYPICAL VAULT - CONDUIT ROUTING DETAIL

16511

NO SCALE

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RIVERFRONT PARK
NORTH HOWARD STREET PROMENADE

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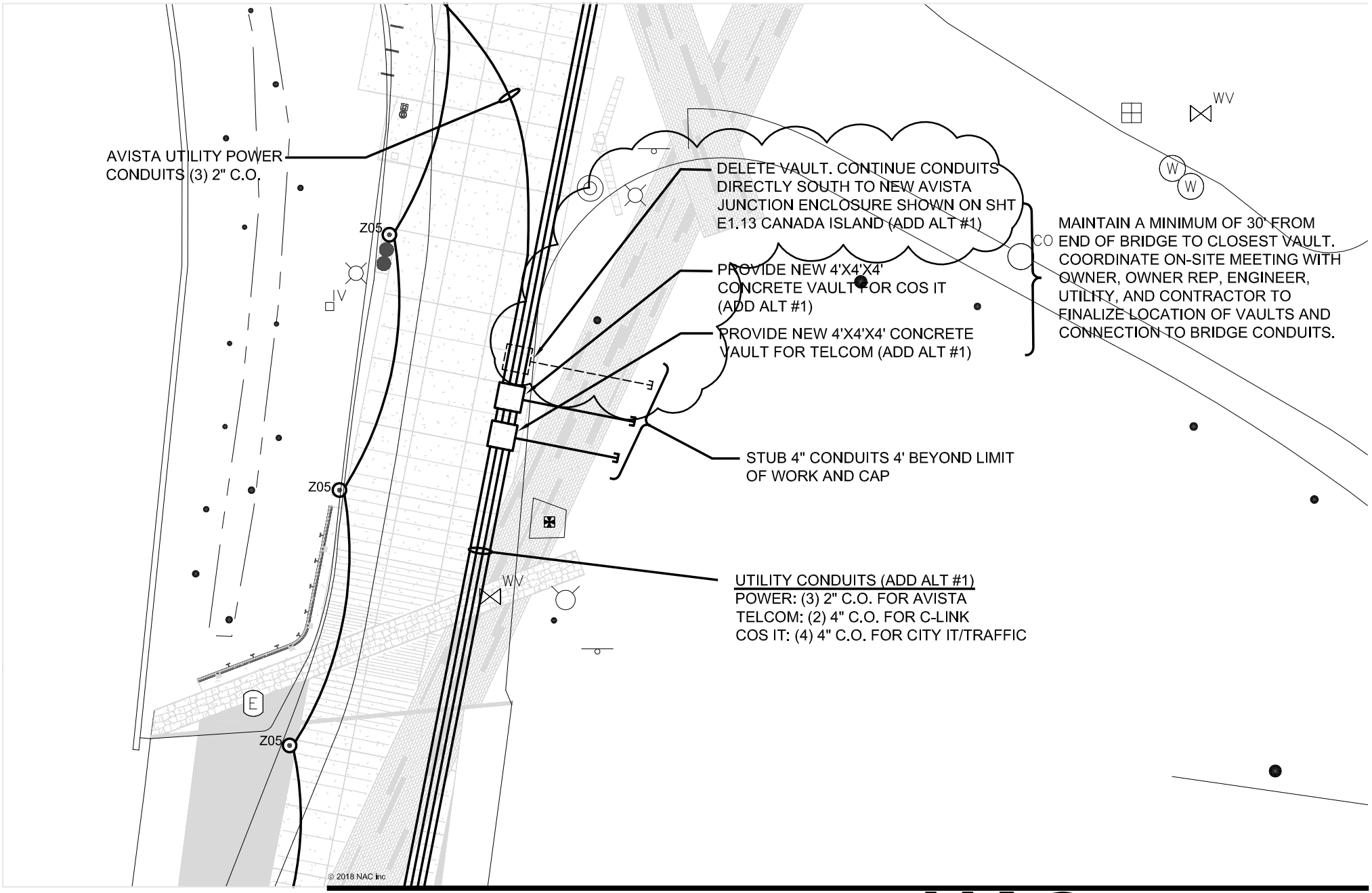
SPOKANE WA 99201
P:509.838.8240

NAC NO	111-16511
FILE	CE-04
DRAWN	WMM
CHECKED	JKS
DATE	04/11/18

CE-04

RE: SHT/E1.13



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RIVERFRONT PARK
NORTH HOWARD STREET PROMENADE

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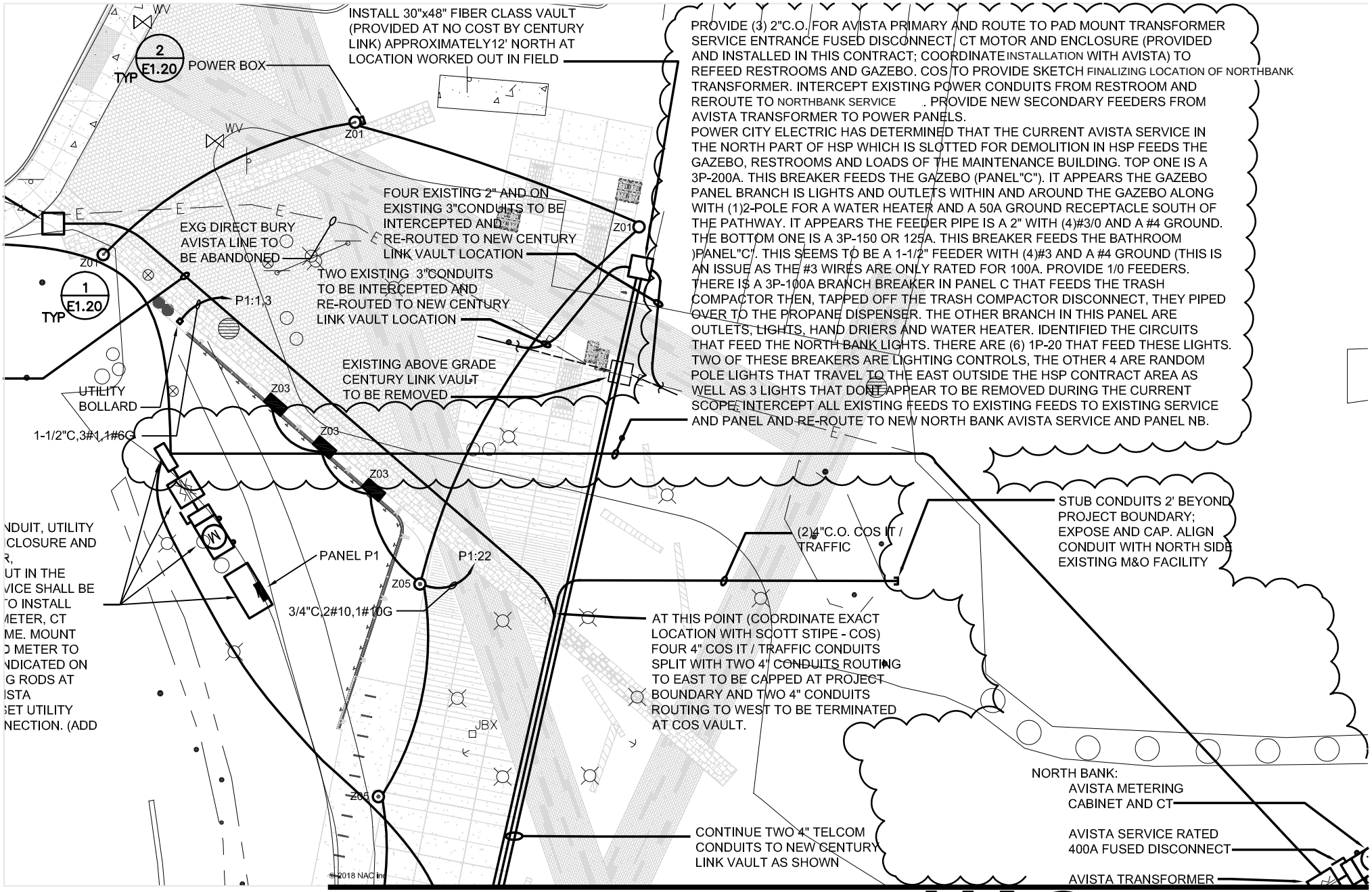
SPOKANE WA 99201
P:509.838.8240

NAC NO	111-16511
FILE	CE-05
DRAWN	WMM
CHECKED	JKS
DATE	04/11/18

CE-05

RE: SHT/E1.17



CITY OF SPOKANE WASHINGTON

RIVERFRONT PARK
NORTH HOWARD STREET PROMENADE

808 WEST SPOKANE FALLS BLVD WA 99201

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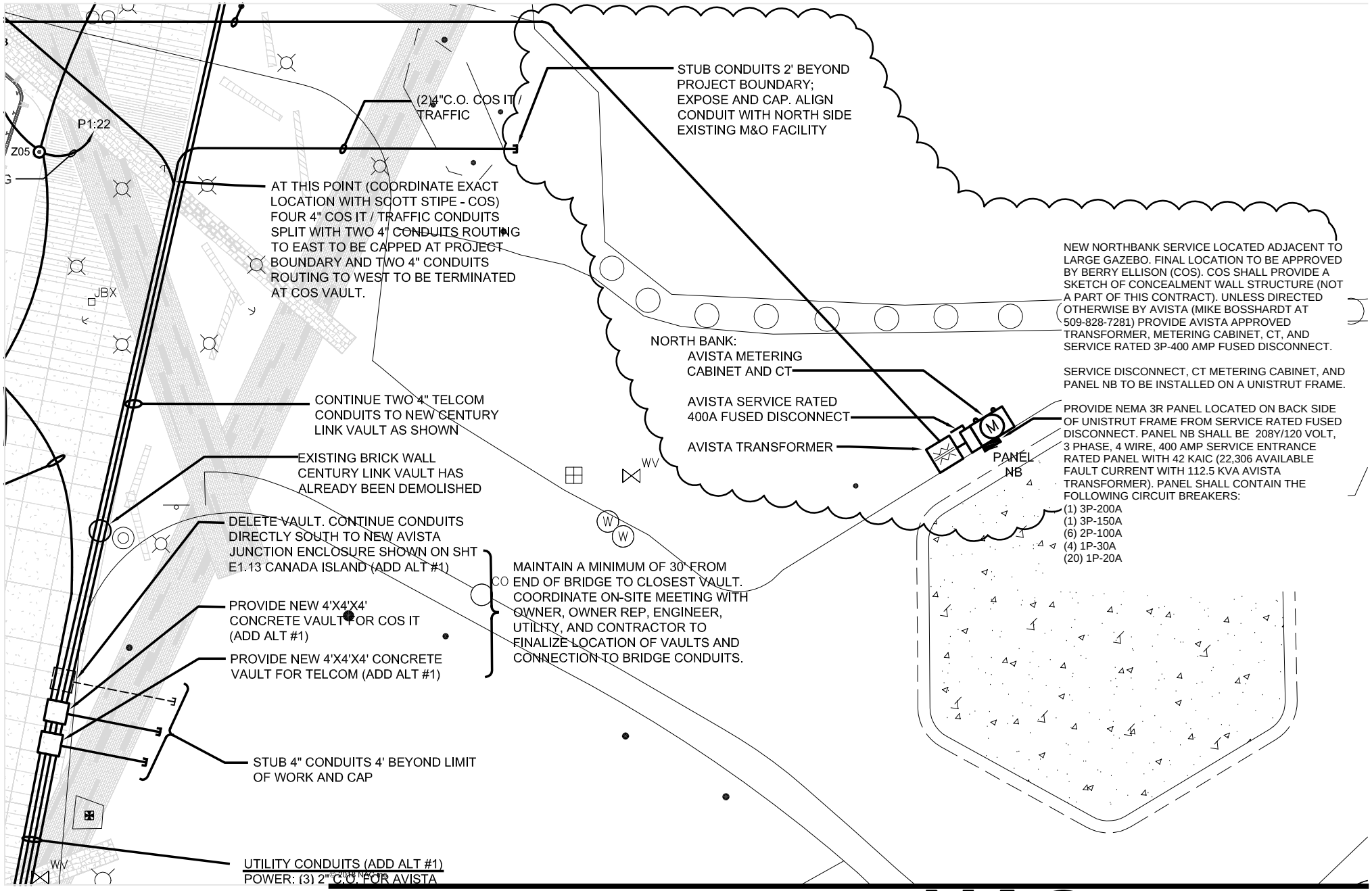
nacarchitecture.com
1203 WEST RIVERSIDE AVENUE
SPOKANE WA 99201
P:509.838.8240

NAC NO	111-16511
FILE	CE-06A
DRAWN	WMM
CHECKED	JKS
DATE	05/16/18

CE-06A

RE: SHT/E1.19



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CITY OF SPOKANE WASHINGTON

RIVERFRONT PARK
NORTH HOWARD STREET PROMENADE

808 WEST SPOKANE FALLS BLVD WA 99201

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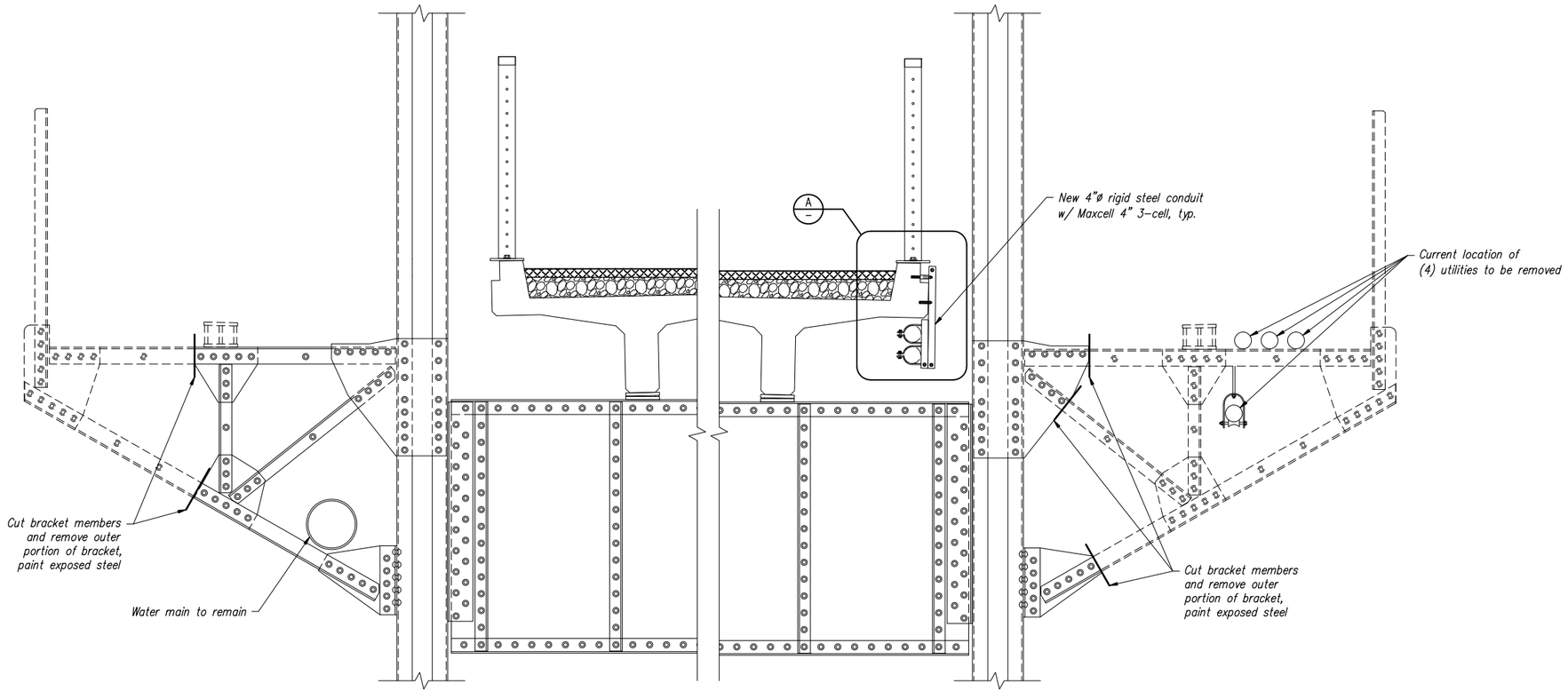
1203 WEST RIVERSIDE AVENUE
SPOKANE WA 99201
P:509.838.8240

NAC NO	111-16511
FILE	CE-06B
DRAWN	WMM
CHECKED	JKS
DATE	05/16/18

CE-06B

RE: SHT/E1.19

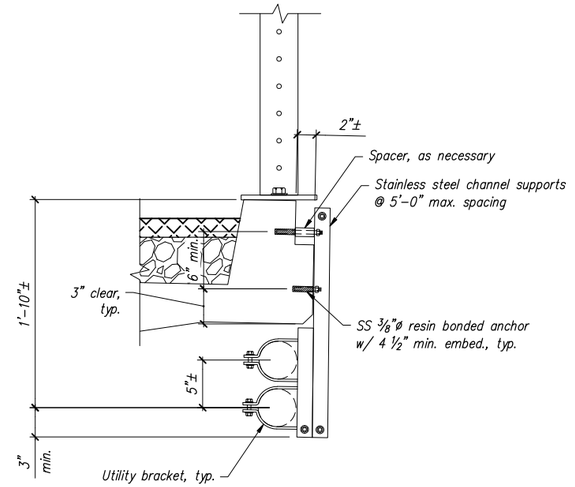
Plotted: May 1, 2018 – 11:05 erikm P:\17Files\A17196.00 Howard Street Mid-Channel Bridge Sidewalk Removal and Railing Contingency\Drawings\Sidewalk Removal – AutoCAD2018 R2.dwg Layout Name: Details 2 xrefs: titlesht / Map / Titlesht_co



SIDEWALK SUPPORT

View looking south, upstream is to the left.

D
–



SECTION

A
–

DO NOT SCALE REDUCED SHEETS

PLAN CHECK	DATE				
DESIGNED BY: C.B. Kocan					
CHECKED BY: E.C. Martin					
PRJ DRAFTER: C.B. Kocan					
DETAILED BY: .					
DETAILED BY: .					
		.	.	.	.
ISSUED:	.	DATE	NO.	REVISION	BY

FEDERAL AID PROJECT NO.
.
C.R.P. NO.
.

ERIK CHRISTOPHER MARTIN · STATE OF WASHINGTON · 40851 · STRUCTURAL ENGINEER · PROFESSIONAL ENGINEER
PRELIMINARY
04/??/18

SARGENT
SARGENT ENGINEERS, INC.
320 Ronlee Lane NW • Olympia, WA 98502
Tel. 360 867–9284 • Fax 360 867–9318

CITY OF SPOKANE
ENGINEERING SERVICES

COUNTY ENGINEER – DATE – PROJECT NO.

HOWARD MIDDLE CHANNEL
Sidewalk Removal
Spokane, Washington
Details

SHEET 3 OF 4 SHEETS
SEI REF NO. A17196.00

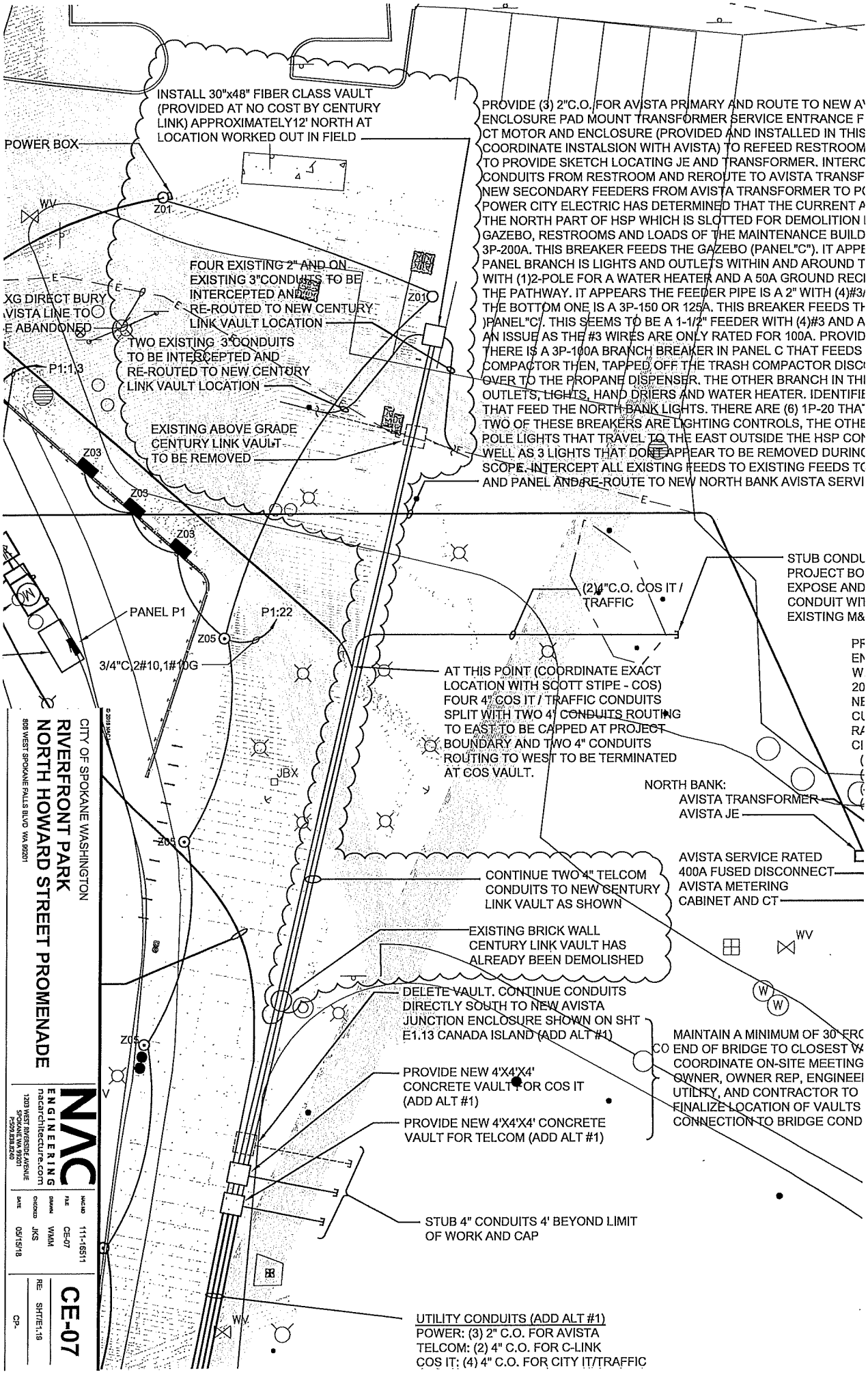
RIVERFRONT PARK MODERIZATION

Request for Proposal (RFP)

Project Name:	PROMENADES	**RFP No**:	11
Project No.	SC6B0322000	**Date:**	5/17/18
Owner:	Spokane Parks & Recreation		
Contractor:	Garco Construction	**Architect/Eng:**	Berger/Jacobs

Please furnish your proposal for performing the changes outlined below and/or detailed on the attachments referred to below. The quotation should include an itemized breakdown of contractor and subcontractor costs, including labor, materials, rentals, approved services, and equipment. It should also include any schedule impact if applicable.

Description: Provide pricing to add a hand-hole (provided by Century Link) and additional conduit for Vendor/Century Link per the attached drawing CE -07 to connect up the Conduits coming up the Howard Street Promenade to the existing North Bank services.


INSTALL 30"x48" FIBER CLASS VAULT (PROVIDED AT NO COST BY CENTURY LINK) APPROXIMATELY12' NORTH AT LOCATION WORKED OUT IN FIELD
POWER BOX
PROVIDE (3) 2"C.O. FOR AVISTA PRIMARY AND ROUTE TO NEW A
ENCLOSURE PAD MOUNT TRANSFORMER SERVICE ENTRANCE F
CT MOTOR AND ENCLOSURE (PROVIDED AND INSTALLED IN THIS
COORDINATE INSTALSION WITH AVISTA) TO REFEED RESTROOM
TO PROVIDE SKETCH LOCATING JE AND TRANSFORMER. INTERC
CONDUITS FROM RESTROOM AND REROUTE TO AVISTA TRANSF
NEW SECONDARY FEEDERS FROM AVISTA TRANSFORMER TO P(
POWER CITY ELECTRIC HAS DETERMINED THAT THE CURRENT A
THE NORTH PART OF HSP WHICH IS SLOTTED FOR DEMOLITION
GAZEBO, RESTROOMS AND LOADS OF THE MAINTENANCE BUILD
3P-200A. THIS BREAKER FEEDS THE GAZEBO (PANEL"C"). IT APPE
PANEL BRANCH IS LIGHTS AND OUTLETS WITHIN AND AROUND T
WITH (1)2-POLE FOR A WATER HEATER AND A 50A GROUND RECI
THE PATHWAY. IT APPEARS THE FEEDER PIPE IS A 2" WITH (4)#3/
THE BOTTOM ONE IS A 3P-150 OR 125A. THIS BREAKER FEEDS TH
)PANEL"C/. THIS SEEMS TO BE A 1-1/2" FEEDER WITH (4)#3 AND A
AN ISSUE AS THE #3 WIRES ARE ONLY RATED FOR 100A. PROVID
THERE IS A 3P-100A BRANCH BREAKER IN PANEL C THAT FEEDS
COMPACTOR THEN, TAPPED OFF THE TRASH COMPACTOR DISC
OVER TO THE PROPANE DISPENSER. THE OTHER BRANCH IN THI
OUTLETS, LIGHTS, HAND DRIERS AND WATER HEATER. IDENTIFIE
THAT FEED THE NORTH BANK LIGHTS. THERE ARE (6) 1P-20 THA
TWO OF THESE BREAKERS ARE LIGHTING CONTROLS, THE OTHE
POLE LIGHTS THAT TRAVEL TO THE EAST OUTSIDE THE HSP CO
WELL AS 3 LIGHTS THAT DONT APPEAR TO BE REMOVED DURIN
SCOPE. INTERCEPT ALL EXISTING FEEDS TO EXISTING FEEDS TO
AND PANEL AND RE-ROUTE TO NEW NORTH BANK AVISTA SERVI
FOUR EXISTING 2" AND ON EXISTING 3"CONDUITS TO BE INTERCEPTED AND RE-ROUTED TO NEW CENTURY LINK VAULT LOCATION
XG DIRECT BURY VISTA LINE TO E ABANDONED
TWO EXISTING 3"CONDUITS TO BE INTERCEPTED AND RE-ROUTED TO NEW CENTURY LINK VAULT LOCATION
P1:1,3
EXISTING ABOVE GRADE CENTURY LINK VAULT TO BE REMOVED
PANEL P1
P1:22
3/4"C 2#10,1#10G
STUB CONDU
PROJECT BO
EXPOSE AND
CONDUIT WI
EXISTING M&
(2)4"C.O. COS IT / TRAFFIC
AT THIS POINT (COORDINATE EXACT LOCATION WITH SCOTT STIPE - COS) FOUR 4" COS IT / TRAFFIC CONDUITS SPLIT WITH TWO 4" CONDUITS ROUTING TO EAST TO BE CAPPED AT PROJECT BOUNDARY AND TWO 4" CONDUITS ROUTING TO WEST TO BE TERMINATED AT COS VAULT.
NORTH BANK:
AVISTA TRANSFORMER
AVISTA JE
AVISTA SERVICE RATED 400A FUSED DISCONNECT
AVISTA METERING CABINET AND CT
CONTINUE TWO 4" TELCOM CONDUITS TO NEW CENTURY LINK VAULT AS SHOWN
EXISTING BRICK WALL CENTURY LINK VAULT HAS ALREADY BEEN DEMOLISHED
DELETE VAULT. CONTINUE CONDUITS DIRECTLY SOUTH TO NEW AVISTA JUNCTION ENCLOSURE SHOWN ON SHT E1.13 CANADA ISLAND (ADD ALT #1)
MAINTAIN A MINIMUM OF 30 FRO
END OF BRIDGE TO CLOSEST W
COORDINATE ON-SITE MEETING
OWNER, OWNER REP, ENGINEEI
UTILITY, AND CONTRACTOR TO
FINALIZE LOCATION OF VAULTS
CONNECTION TO BRIDGE COND
PROVIDE NEW 4'X4'X4' CONCRETE VAULT FOR COS IT (ADD ALT #1)
PROVIDE NEW 4'X4'X4' CONCRETE VAULT FOR TELCOM (ADD ALT #1)
STUB 4" CONDUITS 4' BEYOND LIMIT OF WORK AND CAP
UTILITY CONDUITS (ADD ALT #1)
POWER: (3) 2" C.O. FOR AVISTA
TELCOM: (2) 4" C.O. FOR C-LINK
COS IT: (4) 4" C.O. FOR CITY IT/TRAFFIC
JBX
WV
Z01
Z03
Z05
CITY OF SPOKANE WASHINGTON
RIVERFRONT PARK
NORTH HOWARD STREET PROMENADE
808 WEST SPOKANE FALLS BLVD WA 99201
NAC ENGINEERING
nacarchitecture.com
1203 WEST MAXWELL AVENUE SPOKANE WA 99201 P:509.838.8240
MACH ID 111-16511
FILE CE-07
DRAWN WMM
CHECKED JKS
DATE 05/15/18
RE: SHT/E1-16
CP-
CE-07

Riverfront Park US Pavilion

Garco Construction, Inc.

Promenade RFP 004R - Added Electrical from 100% Drawings and Owner Changes

Revised 6-6-18

Phase	Description	Quan.	Unit	UNIT PRICES Labor	Material	Equip.	Garco Sub.	TOTALS Labor	Material	Equip.	Garco Sub.	TOTAL
	Power City Electric Quote 4R2 (See Quote for Scope Details)	1.0	LS				52,206	-			52,206	52,206
	Power City Electric Quote for North Bank Power (See Quote for Scope Details)	1.0	LS				30,265				30,265	30,265
	Garco Excavation (1 Week operator and excavator for trench ex. 3 days operator, laborer and excavator for backfill)	1.0	LS	4,465		2,400		4,465		2,400		6,865
		1.0	LS					-	-	-		-
				SUB-TOTALS				4,465	-	2,400	82,471	89,336
ADD-ONS:	OH&P: on Garco (as subcontractor) self-performed work.							12.00% (of Labor, Material & Equip.)				824
	OH&P: on Garco (as subcontractor) subcontracted work							4.00% (of Subcontract)				3,299
											SUB-TOTAL	93,459
	Insurance							1.00% (of Subtotal)				935
	Bond Premium							0.75% (of Subtotal)				701
											SUB-TOTAL	95,094
	B & O Tax							0.47% (of Subtotal)				439
	TOTAL - POTENTIAL CHANGE ORDER											**$ 95,533**

SPECIFIC EXCLUSIONS:

1. WSST, Rock Excavation

POWER CITY Electric

P.O. Box 2507
Spokane, WA 99220-2507
Phone (509) 535-8500
Fax (509) 535-4665

May 25, 2018

Garco Construction
4114 E. Broadway
Spokane, WA 99202

Attn: Sean LaRue and Josh Grigsby

Re: Howard Street Promenade
Mod001 rev 1-Impacts from Bid set drawings to latest 100% drawings excluding north bank panel

Sean and Josh,
As per your request this proposal covers the changes from the bid set of drawings to RFP#4R2 set received 5/16/18.

Price Includes

- Qty (2) added 4" PVC conduits running from the South end of the project to the North.
- Added Qty (3) Avista conduits on the North Side of the project.
- Includes an additional enclosure for an irrigation controller.
- Includes full credit for a deleted Avista vault (labor only) and 4x4x4 vault (labor and material).
- Includes additional misc. conduit runs out of vaults as indicated.

Price Excludes

- All Tax.
- Overtime.
- Excavation.
- Cutting and patching of asphalt.
- All concrete demo or installation if required.
- Deflection and expansion fittings for bridge crossings if required.
- Inner duct which does not appear to be needed.
- Excludes North bank panel addition which is a separate proposal as requested.

Total impact : $52,206.00

Best regards,

Steve Gilbertz
PM/Estimator

3327 E. Olive, Spokane WA 99202
(509) 535-8500, Ext 1016

fax (509) 535-8598

DATE 25-May-18

JOB MOD001A(rev 1)-excluding north bank panel
PROJECT Howard Street Promenade

	DESCRIPTION	AMT.		MTRL.	LABOR	MTRL. EXT.	LBR. EXT.	EXTENSION
				$ -	$0.00	$0.00	$0.00	$0.00
	Added North Side Panel	1			$40,726.20	$0.00	$40,726.20	$40,726.20
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
		SUBTOTAL			$0.00	$0.00	$40,726.20	$40,726.20
								659.0

DIRECT JOB EXPENSES		
Truck/Trailer	**All Terrain cart**	**Forklift**
$1,832.68	$348.05	$250.00
SUPERVISION	**Sm tools/Consum**	**PERMIT**
	$1,425.42	
HOUSE KEEPING	**Safety**	**Large Tools**
$407.26	$407.26	$0.00

MATERIAL TOTAL	$0.00
LABOR TOTAL	$40,726.20
JOB EXPENSE	$4,670.67
SUBTOTAL	$45,396.87
OH & P	$6,809.53
TOTAL	$52,206.41

DESCRIPTION OF WORK;

JOB #2013: ID	RIVERFRONT PARK
JOB NAME	RIVERFRONT PARK-HSP
EST. #02: ID	RIVERFRONT HSP
ESTIMATE	HSP-100% to new drawings
PRINTED	5/24/2018 7:26:27 AM
DATA SET #1:	Comm Indust UPC_EST_NECA ...
NOTES	

5/22/18 revision

Power City Electric, Inc
3327 E. Olive Ave.
Spokane, WA 99202
509.535.8500
FAX: 509.535.8598
sgilbertz@powercityelectric.com

Item				Material	Labor
Size	**Item Desc**	**Qty**	**UOM**	**Mat Ext**	**Lbr Ext**
	12X12X4 NEMA 3R JBOX	1.00	EACH	28.88	1.5000
4 SQ BOX	2-1/8D 1/2 & 3/4 KO	1.00	EACH	0.79	0.3000
	3" WARNING TAPE MAG.	175.00	FEET	35.00	0.3500
	3" WARNING TAPE MAG.	330.00	FEET	66.00	0.6600
	4x4x4 vault	-1.00		-1,200.00	-4.0000
	Avista coordination	8.00		0.00	8.0000
	Avista vault	-1.00		0.00	-3.0000
	Avista vault	1.00		0.00	3.0000
3X2	BASE SPACER	54.00	EACH	92.85	5.4000
3X3	BASE SPACER	48.00	EACH	85.44	8.6400
4X3	BASE SPACER	60.00	EACH	110.15	6.0000
3/4X10	COPPER GROUND ROD	1.00	EACH	0.00	2.2500
4"	CUT/THREAD-LABOR	1.00	EACH	0.00	1.2500
	Design assistance(Todd)	1.00		0.00	32.5000
3/4"	EMT	15.00	FEET	6.71	0.7500
3/4"	EMT 90 ELBOW	2.00	EACH	4.96	0.4400
3/4"	EMT STEEL SS CONN	2.00	EACH	0.42	0.2000
3/4"	EMT STEEL SS COUP	6.00	EACH	1.56	0.3000
20A	GFCI DELUXE RECEPT.	1.00	EACH	12.46	0.3500
4"	GRC	10.00	FEET	127.91	3.0000
1"	GRC 90 ELBOW	1.00	EACH	7.07	0.5000
4"	GRC FIELD BENDS	2.00	EACH	0.00	10.0000
4 SQ	INDUST. CVR 1 DUPLEX	1.00	EACH	0.96	0.0800
2X3	INTERMEDIATE SPACER	105.00	EACH	183.75	10.5000
4X3	INTERMEDIATE SPACER	694.00	EACH	1,388.00	69.4000
1"	LOCKNUT	1.00	EACH	0.31	0.0000
4"	PIPE PLUG	15.00	EACH	105.00	1.5000
4"	PIPE PLUG	2.00	EACH	14.00	0.2000
1"	PLASTIC BUSHINGS	1.00	EACH	0.33	0.2500
3/4"	PLASTIC BUSHINGS	2.00	EACH	0.43	0.4000
2"	PVC 90 SWEEP RADIUS	9.00	EACH	135.00	5.8500
2"	PVC 90 SWEEP RADIUS	12.00	EACH	180.00	7.8000
1"	PVC ADPT/FEMALE	2.00	EACH	0.60	0.3600
4"	PVC ADPT/FEMALE	2.00	EACH	4.33	1.6000
1"	PVC BOX ADPT/MALE	1.00	EACH	0.27	0.1800
2"	PVC EB/DB END BELLS	4.00	EACH	3.32	0.9200
3"	PVC EB/DB END BELLS	4.00	EACH	13.00	1.2000
2"	PVC END BELLS	3.00	EACH	6.95	0.6900
2"	PVC END BELLS	3.00	EACH	6.95	0.6900
4"	PVC END BELLS	23.09	EACH	87.96	9.2348
2"	PVC FIELD BENDS	3.00	EACH	0.00	4.3500
2"	PVC FIELD BENDS	8.00	EACH	0.00	11.6000
3"	PVC FIELD BENDS	16.00	EACH	0.00	36.0000
4"	PVC FIELD BENDS	36.78	EACH	0.00	119.5220
4"	PVC FIELD BENDS	4.00	EACH	0.00	13.0000
1"	PVC SCH 40 UGRD	15.00	FEET	5.28	0.6000

JOB #2013: ID	RIVERFRONT PARK
JOB NAME	RIVERFRONT PARK-HSP
EST. #02: ID	RIVERFRONT HSP
ESTIMATE	HSP-100% to new drawings
PRINTED	5/24/2018 7:26:27 AM
DATA SET #1:	Comm Indust UPC_EST_NECA ...
NOTES	

5/22/18 revision

Power City Electric, Inc
3327 E. Olive Ave.
Spokane, WA 99202
509.535.8500
FAX: 509.535.8598
sgilbertz@powercityelectric.com

Item				Material	Labor
Size	**Item Desc**	**Qty**	**UOM**	**Mat Ext**	**Lbr Ext**
2"	PVC SCH 40 UGRD	525.00	FEET	446.25	23.6250
2"	PVC SCH 40 UGRD	405.00	FEET	344.25	18.2250
3"	PVC SCH 40 UGRD	120.00	FEET	176.13	6.0000
4"	PVC SCH 40 UGRD	3,570.00	FEET	8,068.20	196.3500
4"	PVC SCH 40 UGRD	300.00	FEET	678.00	16.5000
	SCOTCHLOCKS-RED	6.00	EACH	0.71	0.2400
12	THHN STR CU	51.00	FEET	6.54	0.3570
	TRUE TAPE	2,640.00	FEET	56.76	2.6400
	TRUE TAPE	360.00	FEET	7.74	0.3600
3/4"	UNISTRUT STRAP	2.00	EACH	1.37	0.0600
SMALL	WIRE TERM-LABOR ONLY	6.00	EACH	0.00	0.7200
	conduit tags	4.00		60.00	2.0000
	core drill/vault patch	14.00		350.00	17.5000
	pipe wrap	1.00		15.00	0.5000
Grand Totals				11,727.59	659.3938

POWER CITY Electric

P.O. Box 2507
Spokane, WA 99220-2507
Phone (509) 535-8500
Fax (509) 535-4665

May 25, 2018

Garco Construction
4114 E. Broadway
Spokane, WA 99202

Attn: Sean LaRue and Josh Grigsby

Re: Howard Street Promenade
Mod001 rev 1-Impacts from Bid set drawings to latest 100% drawings, north bank panel only

Sean and Josh,
As per your request this proposal covers the changes from the bid set of drawings to RFP#4R2 set received 5/16/18.

Price Includes

- New Panel and metering as shown on drawings mounted on a small unistrutt frame similar to other installations we are currently doing.
- Price assumes that underground existing conduit runs that are intercepting and in good condition.
- Includes new feeder wire for large loads.
- Includes our best guess of wire to intercept small lighting loads. Routing is unknown at this time and will require some research from PCE(included) and the pot holing from the excavator(excluded).
- I have removed the fused disconnect from this proposal as a cost savings measure as it seems redundant to have a fused disconnect as well as a service rated main disconnect. PLEASE ADVISE IF THIS IS ACCEPTABLE.

Price Excludes

- All Tax.
- Overtime.
- Excavation.
- Cutting and patching of asphalt.
- All concrete demo or installation.
- Remainder of RFP#4R2 which is included in a separate proposal as requested.

Total impact : $30,265.00

Best regards,

Steve Gilbertz
PM/Estimator

3327 E. Olive, Spokane WA 99202
(509) 535-8500, Ext 1016

fax (509) 535-8598

DATE 25-May-18

JOB MOD001A(rev 1)-North Bank Panel
PROJECT Howard Street Promenade

	DESCRIPTION	AMT.		MTRL.	LABOR	MTRL. EXT.	LBR. EXT.	EXTENSION
				$ -	$0.00	$0.00	$0.00	$0.00
	Added North Side Panel	1		$ 6,259.85	$14,399.40	$6,259.85	$14,399.40	$20,659.25
	Equipment quote	1		$ 3,848.43	$0.00	$3,848.43	$0.00	$3,848.43
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
				$ -	$0.00	$0.00	$0.00	$0.00
			SUBTOTAL		$0.00	$10,108.28	$14,399.40	$24,507.68
								233.0

DIRECT JOB EXPENSES		
Truck/Trailer	**All Terrain cart**	**Forklift**
$719.97	$123.06	
SUPERVISION	**Sm tools/Consum**	**PERMIT**
	$503.98	$125.00
HOUSE KEEPING	**Safety**	**Threader**
$143.99	$143.99	$50.00

MATERIAL TOTAL	$10,108.28
LABOR TOTAL	$14,399.40
JOB EXPENSE	$1,810.00
SUBTOTAL	$26,317.68
OH & P	$3,947.65
TOTAL	$30,265.33

DESCRIPTION OF WORK;

JOB #2013: ID	RIVERFRONT PARK
JOB NAME	RIVERFRONT PARK-HSP
EST. #02: ID	RIVERFRONT HSP
ESTIMATE	HSP-100% to new drawings
PRINTED	5/25/2018 9:11:30 AM
DATA SET #1:	Comm Indust UPC_EST_NECA ...
NOTES	

North Bank Panel only

Power City Electric, Inc
3327 E. Olive Ave.
Spokane, WA 99202
509.535.8500
FAX: 509.535.8598
sgilbertz@powercityelectric.com

Item				Material	Labor
Size	**Item Desc**	**Qty**	**UOM**	**Mat Ext**	**Lbr Ext**
Section : Section 005: 5 - Northbank new panel					
	3" WARNING TAPE MAG.	260.00	FEET	52.00	0.5200
400A	42 CIRCUIT-PANEL BD	1.00	EACH	0.00	20.8400
	Avista vault	1.00		0.00	3.0000
6.	BARE CU SOLID	20.00	FEET	11.28	0.2600
3X2	BASE SPACER	156.00	EACH	268.23	15.6000
	CHANNEL 12GA 1-5/8"	50.00	FEET	75.13	6.0000
3/4X10	COPPER GROUND ROD	3.00	EACH	0.00	6.7500
2 1/2"	CUT/THREAD-LABOR	3.00	EACH	0.00	2.4000
2 1/2"	GRC	15.00	FEET	120.47	2.2500
2"	GRC	20.00	FEET	85.74	2.2000
2 1/2"	GRC 90 ELBOW	2.00	EACH	63.07	3.0000
2 1/2"	GRC COUPLING	2.00	EACH	30.70	0.0000
3/4.	GROUND ROD CLAMP	2.00	EACH	12.02	0.2000
400A	HD 3P FUSED 600V N3R	0.00	EACH	0.00	0.0000
2 1/2.	KO LABOR ONLY	6.00	EACH	0.00	4.5000
1"	LOCKNUT	1.00	EACH	0.31	0.0000
200A	M-SOCKET RING TYPE	1.00	EACH	0.00	4.0000
2 1/2"	MYERS HUBS	4.00	EACH	226.13	6.8000
400A	NON 600V CLS H FUSE	0.00	EACH	0.00	0.0000
	North Bank Conduit relocation budget(no wire)	8.00		1,600.00	40.0000
2"	PIPE PLUG	2.00	EACH	19.70	0.1000
1"	PLASTIC BUSHINGS	1.00	EACH	0.33	0.2500
2"	PVC 90 SWEEP RADIUS	6.00	EACH	90.00	3.9000
3"	PVC 90 SWEEP RADIUS	2.00	EACH	30.69	2.0000
1"	PVC BOX ADPT/MALE	1.00	EACH	0.27	0.1800
3"	PVC EB/DB END BELLS	2.00	EACH	6.50	0.6000
2"	PVC END BELLS	6.00	EACH	13.90	1.3800
2"	PVC FIELD BENDS	3.00	EACH	0.00	4.3500
1"	PVC SCH 40	5.00	FEET	1.94	0.2000
2 1/2"	PVC SCH 40 UGRD	10.00	FEET	14.00	0.4750
2"	PVC SCH 40 UGRD	780.00	FEET	694.20	35.1000
1/0	THHN STR CU	400.00	FEET	759.23	8.8000
10	THHN STR CU	2,700.00	FEET	594.00	24.3000
2.	THHN STR CU	40.00	FEET	49.33	0.7200
250	THHN STR CU	160.00	FEET	725.14	5.1200
3/0	THHN STR CU	160.00	FEET	486.27	4.1600
4.	THHN STR CU	140.00	FEET	111.30	2.1000
1"	UNISTRUT STRAP	1.00	EACH	0.73	0.0300
2 1/2"	UNISTRUT STRAP	4.00	EACH	5.11	0.2000
2"	UNISTRUT STRAP	20.00	EACH	22.14	0.8000
1/0	WIRE TERM-LABOR ONLY	8.00	EACH	0.00	1.4400
2.	WIRE TERM-LABOR ONLY	6.00	EACH	0.00	0.9600
250	WIRE TERM-LABOR ONLY	24.00	EACH	0.00	6.4800
3/0	WIRE TERM-LABOR ONLY	8.00	EACH	0.00	1.6000
4.	WIRE TERM-LABOR ONLY	4.00	EACH	0.00	0.6000

JOB #2013: ID	RIVERFRONT PARK
JOB NAME	RIVERFRONT PARK-HSP
EST. #02: ID	RIVERFRONT HSP
ESTIMATE	HSP-100% to new drawings
PRINTED	5/25/2018 9:11:30 AM
DATA SET #1:	Comm Indust UPC_EST_NECA ...
NOTES	

North Bank Panel only

Power City Electric, Inc
3327 E. Olive Ave.
Spokane, WA 99202
509.535.8500
FAX: 509.535.8598
sgilbertz@powercityelectric.com

Item				Material	Labor
Size	**Item Desc**	**Qty**	**UOM**	**Mat Ext**	**Lbr Ext**
SMALL	WIRE TERM-LABOR ONLY	36.00	EACH	0.00	4.3200
	sauna tube(no concete or rebar)	2.00		90.00	4.0000
Subtotals for Section : Section 005: 5 - Northbank new panel				6,259.85	232.4850
Grand Totals				6,259.85	232.4850

NORTH ELECTRIC COAST COMPANY

Channel Partner
Industrial Solutions

Bill of Material(s)

Item No.	Quantity	Description
1	1	**Lighting Panelboard, AE**
		Marks: NB
		1 Section(s), NEMA 3R Cabinets
		Suitable for Use as Service Entrance
		400 Amps, 3 Phase 4 Wire 208Y/120V, 50/60 Hz
		Minimum Interrupt Rating: 42kA Fully Rated
		Incoming Feed: Bottom
		Surface Mounted
		36 Circuits
		UL67 Certified
		Height: 76.5 Inches; Width: 20 Inches; Depth: 6.21 Inches
	1	400 Amps Main Breaker SGHA4
		1-lug/phase 1-cable/lug #8 -600 kcmil
		Or 1-lug/phase 2-cable/lug 2/0 -500 kcmil
		Main Option Details
	1	Aluminum Bus Heat Rated
	3	Ground-Box bonded TGL2
	1	Ground main lug TGL20
	1	100% Rated Neutral
	1	NEMA 3R Cabinets
		Feeders
	1	Breaker Device 150 Amps 3 Poles SFHA
	6	Breaker Device 100 Amps 2 Poles TEY
	4	Breaker Device 30 Amps 1 Poles TEY
	20	Breaker Device 20 Amps 1 Poles TEY
	1	Breaker Device 200 Amps 3 Poles SFHA
	1	Interior: AEF3364KBX AXF6
	1	Box: AB763
	1	Front : NONE

NORTH COAST ELECTRIC COMPANY

1928 WEST A. STREET
PASCO WA 99301-5192
509-547-9514 Fax 509-545-4342

Quotation

QUOTE DATE	QUOTE NUMBER
05/23/18	S8630782

ORDER TO:
319 NORTH COAST ELECTRIC
1928 WEST A. STREET
PASCO WA 99301-5192
509-547-9514 Fax 509-545-4342

PAGE NO.
1 of 1

QUOTE TO:
POWER CITY ELECTRIC
PO BOX 2507
SPOKANE, WA 99220-2507

SHIP TO:
POWER CITY ELECTRIC
PO BOX 2507
SPOKANE, WA 99220-2507

CUST NO.	CUSTOMER ORDER NUMBER	RELEASE NUMBER	SALESPERSON
8914			Mike Neu

WRITER	SHIP VIA	TERMS	FREIGHT ALLOWED
Jacob Grubenhoff	340 ROUTE	Net	No

ORDER QTY	DESCRIPTION	Net Prc	Ext Prc
1ea	B-LINE 364811 HRTCT CT CABINET, HNG CVR 36X48X11		
1ea	B-LINE 6067 HAL CT MTG BASE 400A 4W 50K AIC		
1ea	B-LINE 351 HC N3R HINGE COVER AG-CAN 24X30X11		
1ea	LOT GE DISTRIBUTION PANEL NB PER BOM		
	Subtotal -------		3848.43
	TAXES NOT INCLUDED		

This quote is conditioned on buyer's acceptance of North Coast Electric Company's Standard Terms and Conditions Applying to all Sales set out in form NC055 available at https://www.northcoastelectric.com/TermsandConditions or upon request.

Subtotal	**3848.43**
S&H Chgs	**0.00**
Total	**3848.43**

Mead, Lorraine

From: Jack Schneider <JSchneider@nacarchitecture.com>
Sent: Tuesday, June 12, 2018 12:02 PM
To: Mead, Lorraine; bellison@spokanecity.org
Cc: jlbrown@spokanecity.org; Walker, Matthew; Mills, Robert
Subject: RE: Promenade - RFP 4R2 - North Bank Changes

Hello Lorraine,

The pricing for RFP 4R2 seems correct to me. As I understand it, it gets us from 90% HSP to the current revised set, is that correct?

Thanks

Jack

Jack Schneider PE, LC, LEED AP
NAC Engineering

From: Mead, Lorraine <LorraineMead@hillintl.com>
Sent: Wednesday, June 06, 2018 9:26 AM
To: Jack Schneider <JSchneider@nacarchitecture.com>; bellison@spokanecity.org
Cc: jlbrown@spokanecity.org; Walker, Matthew <MatthewWalker@hillintl.com>; Mills, Robert <RobertMills@hillintl.com>
Subject: FW: Promenade - RFP 4R2 - North Bank Changes

Jack,

Please check the pricing on RFP#4R2. Just so you know we discussed that there will be more changes(relocate transformer and Century Link) but wanted to go ahead and process this and do any other changes using this as our base.

Berry,

Attached is the Pricing for the North Bank Electrical Changes – please note that the cost for the new transformer for the North Bank is $32,454 with markups. This should be funded by the North Bank Playground project – correct?

Thanks,
Lorraine

From: Josh Grigsby <joshg@garco.com>
Sent: Wednesday, June 6, 2018 9:17 AM
To: Mead, Lorraine <LorraineMead@hillintl.com>
Cc: Jeremy Sweatt <jeremys@garco.com>; Sean LaRue <seanl@garco.com>
Subject: Promenade - RFP 4R2 - North Bank Changes

Lorraine,

Attached is the COP for the North Bank Changes. This does not include any provisions for sidewalk or road demolition as we will investigate with Avista to see if the existing line in the conduit can be pulled out and we can avoid any road or

sidewalk demolition. If it cannot be pulled out, we will quantify and price demolition and replacement as needed. Let me know if you have any questions.

Thanks,

JOSH GRIGSBY
GARCO CONSTRUCTION | Project Manager
o: (509) 535-4688 |
c: (509) 953-8456 | joshg@garco.com

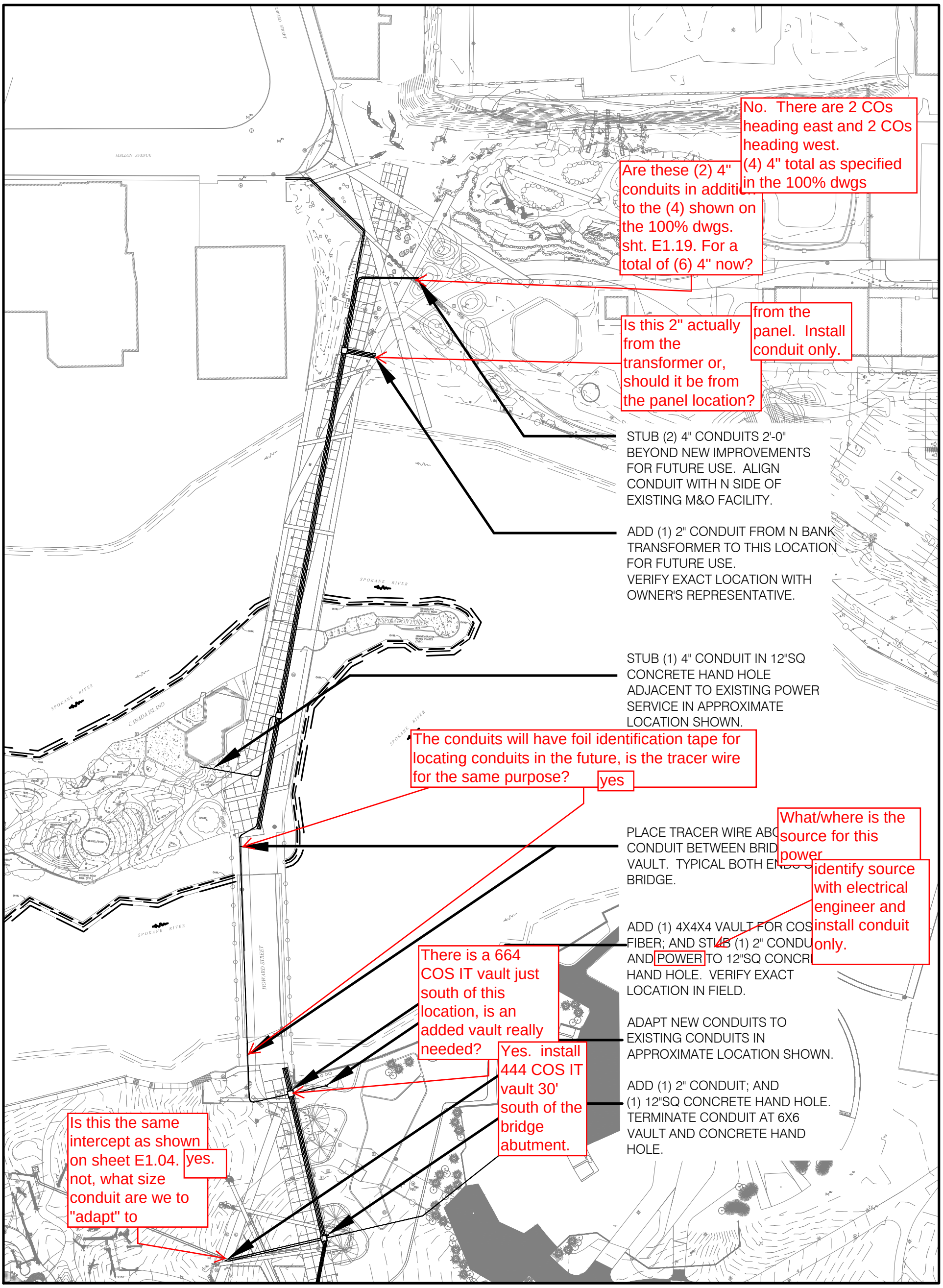
RIVERFRONT PARK MODERIZATION

Request for Proposal (RFP)

Project Name:	PROMENADES	**RFP No**:	8R
Project No.	SC6B0322000	**Date:**	5/10/18
Owner:	Spokane Parks & Recreation		
Contractor:	Garco Construction	**Architect/Eng:**	Berger/Jacobs

Please furnish your proposal for performing the changes outlined below and/or detailed on the attachments referred to below. The quotation should include an itemized breakdown of contractor and subcontractor costs, including labor, materials, rentals, approved services, and equipment. It should also include any schedule impact if applicable.

Description: Provide pricing to provide rough in for future WIFI by the COS per the attached revised marked up drawing dated 5/10/18 as part of the promenade utilities.



RIVERFRONT PARK

CITY FIBER
WIFI IN THE PARK
B. ELLISON
MAY 10, 2018

NORTH

0 100' 200'

SCALE: 1"=100'-0"

Howard Street Promenade

RFP#8 - Added WIFI Scope
Revised 6-5-18

Garco Construction, Inc.

Phase	Description	Quan.	Unit	UNIT PRICES Labor	Material	Equip.	Garco Sub.	TOTALS Labor	Material	Equip.	Garco Sub.	TOTAL
	Power City Electric (See attached Scope Breakdown)	1.0	LS				21,286	-	-	-	21,286	21,286
	Garco Labor and Equipment for Excavation - 1 operator and excavator for a week and a laborer for backfill for 2 days	1.0	WK	2,849		1,243		2,849	-	1,243		4,092
				SUB-TOTALS				2,849	-	1,243	21,286	25,378
	ADD-ONS:			OH&P: on Garco (as subcontractor) self-performed work.				15.00% (of Labor, Material & Equip.)				614
				OH&P: on Garco (as subcontractor) subcontracted work				4.00% (of Subcontract)				851
											SUB-TOTAL	26,843
				Insurance				1.00% (of Subtotal)				268
				Bond Premium				0.75% (of Subtotal)				201
											SUB-TOTAL	27,313
				B & O Tax				0.47% (of Subtotal)				126
				TOTAL - POTENTIAL CHANGE ORDER								**$ 27,439**

SPECIFIC EXCLUSIONS:

1. WSST,

E. 3327 OLIVE
SPOKANE, WA 99202
PHONE: (509) 535-8500
FAX: (509) 535-4665

PROPOSAL REV1

PROPOSAL SUBMITTED TO **Garco Construction**	**DATE** **5/11/18**
STREET **4114 E Broadway**	**JOB NAME** **RFP08-Raceway for future Wifi rev 1**
CITY, STATE, AND ZIP CODE **Spokane WA 99202**	**JOB LOCATION** **507 N Howard St Spokane, WA 99201**
ATTN: **Josh Grigsby**	**PHONE:** **509-535-4688**

Josh,
Thank you for the opportunity to provide pricing for the above mentioned project. As always, if I can provide any further information or clarification please do not hesitate to contact me.

General Inclusions

- Below grade conduit to be Sch 40 PVC.
- Includes closest size to a 12”x12”. Please see attached cut sheet for proposed vault.
- Includes new 4x4 COS vault as shown.
- Includes tracer wire as shown.
- All raceway is empty with no wire installed.
- All 90’s are included as long radius PVC as it is assumed that fiber will be pulled in at a later date by others.

General Exclusions

- Tax.
- Excavation
- Removal or patching of Concrete or Asphalt.
- Overtime.
- Sales tax.
- Bond is available by request.
- Wifi components

Total Price $21,286.00

Thank you for the opportunity.

Steve Gilbertz
509-481-0465
PM/Estimator

Proposal Acceptance:		
Authorized Customer Signature	Printed Name	Date

3327 E. Olive, Spokane WA 99202
(509) 535-8500, Ext 1016
fax (509) 535-8598

DATE 11-May-18
JOB MOD009-RFP-08 Future Wifi pathway rev 1
PROJECT Howard Street Promenade

DESCRIPTION	AMT.		MTRL.	LABOR	MTRL. EXT.	LBR. EXT.	EXTENSION
			$ -	$0.00	$0.00	$0.00	$0.00
Estimation	1		$ 5,216.02	$11,803.80	$5,216.02	$11,803.80	$17,019.82
			$ -	$0.00	$0.00	$0.00	$0.00
			$ -	$0.00	$0.00	$0.00	$0.00
			$ -	$0.00	$0.00	$0.00	$0.00
			$ -	$0.00	$0.00	$0.00	$0.00
			$ -	$0.00	$0.00	$0.00	$0.00
			$ -	$0.00	$0.00	$0.00	$0.00
			$ -	$0.00	$0.00	$0.00	$0.00
			$ -	$0.00	$0.00	$0.00	$0.00
			$ -	$0.00	$0.00	$0.00	$0.00
			$ -	$0.00	$0.00	$0.00	$0.00
			$ -	$0.00	$0.00	$0.00	$0.00
			$ -	$0.00	$0.00	$0.00	$0.00
			$ -	$0.00	$0.00	$0.00	$0.00
			$ -	$0.00	$0.00	$0.00	$0.00
			$ -	$0.00	$0.00	$0.00	$0.00
			$ -	$0.00	$0.00	$0.00	$0.00
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			$ -	$0.00	$0.00	$0.00	$0.00
			$ -	$0.00	$0.00	$0.00	$0.00
			$ -	$0.00	$0.00	$0.00	$0.00
			$ -	$0.00	$0.00	$0.00	$0.00
			$ -	$0.00	$0.00	$0.00	$0.00
	SUBTOTAL			$0.00	$5,216.02	$11,803.80	$17,019.82
							191.0

DIRECT JOB EXPENSES		
Truck/Trailer	**All Terrain cart**	**Fork Lift**
$590.19	$100.88	$124.32
SUPERVISION	**Sm tools/Consum**	**PERMIT**
	$413.13	$25.00
HOUSE KEEPING	**Safety**	**Large Tools**
$118.04	$118.04	$0.00

MATERIAL TOTAL	$5,216.02
LABOR TOTAL	$11,803.80
JOB EXPENSE	$1,489.60
SUBTOTAL	$18,509.42
OH & P	$2,776.41
TOTAL	$21,285.83

DESCRIPTION OF WORK;

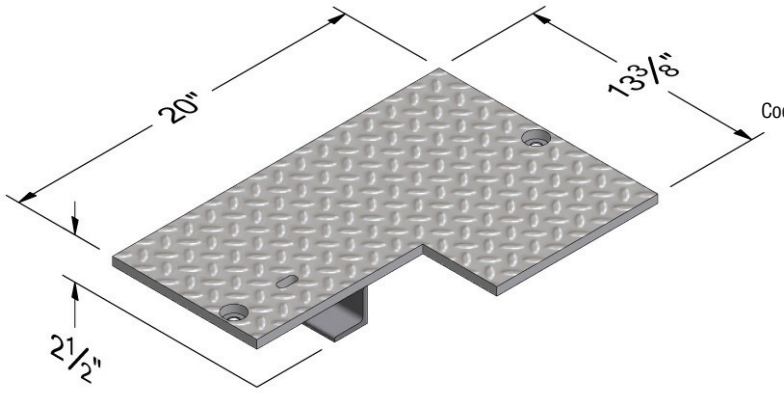
JOB #2013: ID	RIVERFRONT PARK
JOB NAME	RIVERFRONT PARK-HSP
EST. #05: ID	Riverfront HSP
ESTIMATE	RFP-08 Wifi
PRINTED	5/11/2018 11:45:36 AM
DATA SET #1:	Comm Indust UPC_EST_NECA ...
NOTES	

5/10/18 revision

Power City Electric, Inc
3327 E. Olive Ave.
Spokane, WA 99202
509.535.8500
FAX: 509.535.8598
sgilbertz@powercityelectric.com

Item				Material	Labor
Size	**Item Desc**	**Qty**	**UOM**	**Mat Ext**	**Lbr Ext**
Section : Section 002: 2 - revised proposal recd 5/10/18					
	4x4x4 COS IT vault	1.00		1,553.00	6.0000
	12" square Hand hole	3.00		1,404.00	6.0000
4"	PVC SCH 40 UGRD	450.00	FEET	921.91	24.7500
2"	PVC SCH 40 UGRD	315.00	FEET	280.35	14.1750
	core drill/grout in vault	11.00		275.00	13.7500
4X3	BASE SPACER	144.00	EACH	264.37	14.4000
4"	PVC 90 SWEEP RADIUS	5.00	EACH	110.41	7.5000
4"	PIPE PLUG	2.00	EACH	75.34	0.2000
2"	GRC 90 ELBOW	3.00	EACH	54.05	3.0000
4"	PVC EB/DB END BELLS	10.00	EACH	38.10	4.0000
2"	LIQUIDTITE ANGLE CON	1.00	EACH	33.90	0.3500
12	THHN SOL CU	300.00	FEET	33.52	2.1000
	3" WARNING TAPE MAG.	300.00	FEET	30.00	0.0000
2"	LIQUIDTITE STR CONN	1.00	EACH	23.84	0.3500
2"	GRC	5.00	FEET	21.43	0.5500
2"	LIQUIDTITE CONDUIT	3.00	FEET	18.83	0.9000
	TRUE TAPE	810.00	FEET	17.42	0.8100
2"	PVC 90 SWEEP RADIUS	2.00	EACH	16.49	1.3000
3X2	BASE SPACER	8.00	EACH	13.76	0.8000
2"	PIPE PLUG	1.00	EACH	9.85	0.0500
2"	ALUM MYERS HUBS	1.00	EACH	7.66	1.6000
4"	PVC END BELLS	2.00	EACH	7.62	0.8000
2"	PVC BOX ADPT/MALE	6.00	EACH	3.53	1.8000
2"	PVC EB/DB END BELLS	2.00	EACH	1.66	0.4600
2"	PVC FIELD BENDS	4.00	EACH	0.00	5.8000
4"	PVC FIELD BENDS	24.00	EACH	0.00	78.0000
2"	CUT/THREAD-LABOR	1.00	EACH	0.00	0.6200
2.	KO LABOR ONLY	1.00	EACH	0.00	0.7000
Subtotals for Section : Section 002: 2 - revised proposal recd 5/10/18				5,216.02	190.7650
Grand Totals				5,216.02	190.7650

B1017

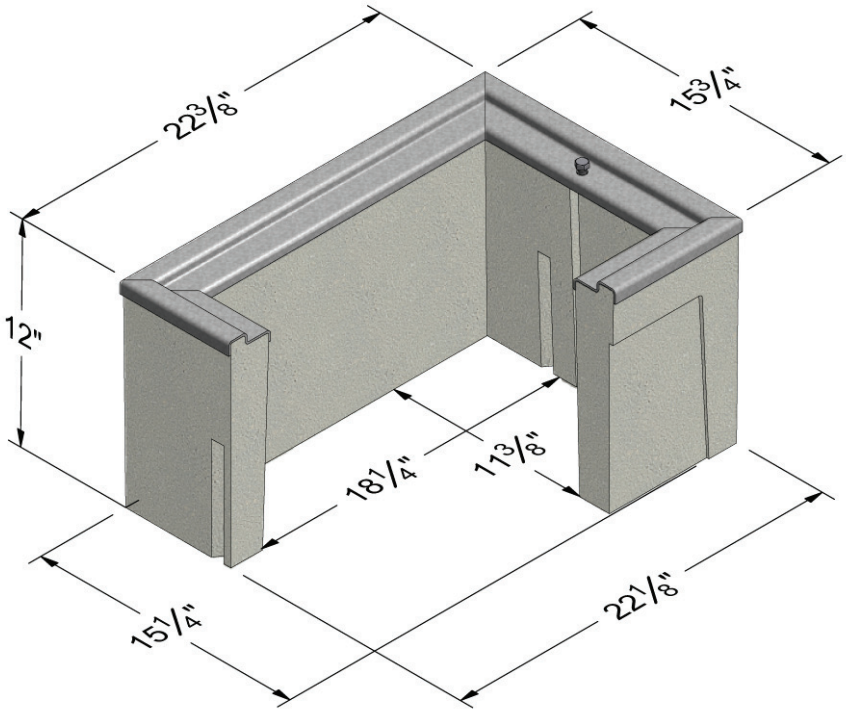


COVER:

Style:	Flush
Material:	Steel Checker Plate
Model:	14" x 20"
Weight:	44 lbs
Options:	Special Markings
Surface:	Skid Resistant & Marked*
Coefficient of Friction:	>0.6 ASTM 1028
Performance:	H20, AASHTO M309

BODY:

Material:	Reinforced Concrete with Steel Frame
Model:	16" x 22"
Weight:	130 lbs
Wall Type:	Straight
Mouseholes:	0
Performance:	H20, AASHTO M309



OPTIONS:

Steel Checker Plate Covers:
Flush Solid
Bolt Down Locking Available
Galvanizing Available
EMS Marker
Lid Gaskets*

*Lid Gaskets inhibit water flow into the box, they do not make Enclosure fully waterproof.

Traffic Rated: Continuous Roadway Traffic

Actual load rating is determined by the box and cover combination.
Weights and dimensions may vary slightly

All information contained on this sheet is current at the time of printing. Oldcastle Precast, Inc. reserves the right to discontinue or update product information without notice.

*Cover comes standard with permanent markings for manufacturer, load rating, model size and manufacturing location.

Contact your Oldcastle Enclosure Solutions Distribution Center for specific information and additional options.

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Mead, Lorraine

From: Jack Schneider <JSchneider@nacarchitecture.com>
Sent: Tuesday, June 5, 2018 2:47 PM
To: Mead, Lorraine; bellison@spokanecity.org; gjones@spokanecity.org
Cc: Walker, Matthew; jlbrown@spokanecity.org
Subject: RE: Added WIFI, Post Street Two Way Traffic- COP's

Hello Lorraine,

I have reviewed the pricing on RFP-08 for both material and labor and find it to be appropriate. It is for infrastructure only and does not include any wiring. Also, it includes long sweep elbows which will help greatly with future fiber pulls. The lid for the concrete vault should be labeled per COS standards and I'm assuming that is included in this price.

Thanks,
Jack

Jack Schneider PE, LC, LEED AP
NAC Engineering

From: Mead, Lorraine <LorraineMead@hillintl.com>
Sent: Tuesday, June 05, 2018 12:06 PM
To: bellison@spokanecity.org; gjones@spokanecity.org
Cc: Walker, Matthew <MatthewWalker@hillintl.com>; Jack Schneider <JSchneider@nacarchitecture.com>; jlbrown@spokanecity.org
Subject: FW: Added WIFI, Post Street Two Way Traffic- COP's

Team,

Pricing I just received – we'll discuss at the meeting today but I thought you would want the files.

Jack,

Please review the pricing on RFP#8.

Thanks,
Lorraine

From: Josh Grigsby <joshg@garco.com>
Sent: Tuesday, June 5, 2018 11:59 AM
To: Mead, Lorraine <LorraineMead@hillintl.com>
Subject: Added WIFI, Post Street Two Way Traffic- COP's

Lorraine,

Please see attached COP's for approval. Let me know if you have any questions. I have the North Bank changes ready but want to discuss it in our meeting before I send it to you.

Thanks,

JOSH GRIGSBY
GARCO CONSTRUCTION | Project Manager
o: (509) 535-4688 |
c: (509) 953-8456 | joshg@garco.com

Return to Agenda

Riverfront Park Committee Agenda Action Item Fact

Meeting date: July 9, 2018

Presented by: Garrett Jones

Action Item (Language shall match the language on the agenda.):

Strategic plan utilizing the South Howard Street Bridge reimbursement.

Action Item Description:

Allocation of funds to Tier 1 projects, and tracking costs for future use of potential Tier 2 projects.

RFP Bond Budget Impact (Describe as budgeted or non-budgeted.):

$6.65 Million budget reimbursement.

Non RFP Bond Budget Impact (i.e., Park Fund or Cumulative Reserve):

To be determined.

Executive Team Recommendation:

The Executive Team approves with edits to offer to RFP Committee.

Urgency for Approval (describe impact if not approved):

Options for Not Approving:

Strategic Funds Utilizing the South Howard Street Bridge Reimbursement

Tier 1

1. **North Bank Surface Parking and Entry Enhancements - $2 M**
    a. Approx. 180 stalls below the bluff
    b. Place holder for entry improvements
    c. Approx. 65 parking stalls above the bluff at Washington and Cataldo
    d. Evaluation and design of M&O Facility (up to $250k, tracked as an add alt)
2. **North Bank Regional Playground connection enhancements to Sportsplex - $300k**
    a. Steel staircase adjacent to playground to top of bluff
    b. Added rope climbers and play features connecting to the top of bluff
3. **Pavilion Sky Room Enhancements - $300k**
    a. Event/rental support amenities
    b. Addition of balconies
4. **Pavilion Event Stage and House Sound and Event Support Systems - $450k**
    a. Stage
    b. Stage storage
    c. House Audio system
    d. Stage lighting system
5. **Tour Train - $250k**
    a. Placeholder if Capital Fund Campaign dollars are not utilized
6. **Reimbursing park fund (non-bond) for approved Bond expenses - $465k**

Subtotal: $3.765 M

Tier 2

1. Remaining reimbursement amount will be held and tracked separately within the RFP Redevelopment Program Level Contingency. Identify first priority of these funds is for a remodeled M&O facility*. Priority Projects will be presented to the Park Board as more information is received. Example priority projects would include M&O Facility, Bosch Lot Improvements, West Gateway enhancements, Blue Bridge enhancements and other potential strategic matching funds related to the bond project.

    *As bond projects are completed, remaining funds are to be designated to M&O Facility, therefore freeing up these $2.885 M for other tier 2 projects (Bosch Lot Improvements, West Gateway Enhancements, and Blue Bridge Enhancements).

Subtotal: $2.885 M

Total Approx. Bridge Reimbursement $6.65 M

Return to Agenda

Riverfront Park Committee
Agenda Action Item Fact

Meeting date: 07/9/2018

Presented by: Jonathan Moog

Action Item (Language shall match the language on the agenda.):

Historic Carousels Inc. second contract amendment Looff Carrousel ($96,457.56)

Action Item Description:

Approve Second contract amendment with Historic Carousel Inc. not to exceed total compensation of $96,457.56 including tax.

RFP Bond Budget Impact (Describe as budgeted or non-budgeted.):

Non-Bond. Background: Park and Recreation Department executed an initial time and materials contract with Historic Carousels for $49,000 and first amendment for $25,000. The time taken to complete installation and additional repairs has exceeded the previously approved amounts.

Non RFP Bond Budget Impact (i.e., Park Fund or Cumulative Reserve):

Budget for this project will be funded through Riverfront Park non-bond capital.

Executive Team Recommendation:

Not Applicable

Urgency for Approval (describe impact if not approved):

Department directed Historic Carousels to continue work in order to meet Looff's grand opening deadline. The expenses have been incurred. See attachment for additional work performed.

Options for Not Approving:

Signed: _____

Historic Carousel Inc.

Description:

Time and materials contract with Historic Carousels to install and assemble Looff Carrousel between March 11 and June 7.

Expense:

	Hours	Rate	Total	Comment
Millwright, Welder	281	$ 150.00	$ 42,150.00	
Foreman	529.5	$ 111.00	$ 58,774.50	
Laborer	275.5	$ 100.20	$ 27,605.10	
Laborer	62	$ 85.00	$ 5,270.00	
Expenses	1	$ 19,059.06	$ 19,059.06	Lodging, travel, parts, per diem
Mark-up on Parts	1	$ 3,811.80	$ 3,811.80	
Sales tax (8.8%)	1	$ 13,787.10	$ 13,787.10	
Total	1148		$ 170,457.56	
Authorized Funds:			$ (49,000.00)	Within Leroy's authority
			$ (25,000.00)	Second amendment and sole source authority adopted at April 12, 2018 Park Board
			$ (74,000.00)	
Balance Due:			$ 96,457.56	

Work Performed Exceeding Initial Quote of Contract:

- Manually moved and hoisted heavy ring gear and organ into building. Contractor had expected to use a forklift.
- Used trial and error method to properly line up sweeps and rods in right locations. Numbering system used during dismantling was inadequate.
- Repaired and cleaned threaded rod ends of all paint, rust and damage. Work was important so that the Carrousel could be properly adjusted when assembled.
- Manufactured a new strapping system for the sweeps and spacers which involved 54 plates, drilling 162 holes and 162 bolts. Heavier grade steel and larger bolts were used to ensure carrousel longevity.
- Assembled the new bearing assemblies onto the eccentrics (rods and gear that turn to make horses move).
- Carrousel was laser leveled to be within 1/8 inch of tolerance. Had not been done previously in its history.

- Manufactured and installed new spacing blocks for ring gear. New blocks were required because the previous carrousel has not been level for prior ring gear installations. Procured new bolts, nuts and washers.
- Redesigned, manufactured and installed new rounding board bracket with through-bolt and clamp system. End of sweeps had lost their integrity after years of various fasteners used to affix mirrored panels and were at risk of significant failure.
- Manufactured and installed separation plates between eccentric gears to ensure proper spacing and to prevent them from colliding. Each plate was custom built to the required tolerance of each gear. Repair will prevent slippage and potential catastrophic damage to interior mechanical components.
- Machined original brass floor shields for installation on new deck.
- Manufactured safety plates for each mirror shield to prevent them from falling.
- Manufactured a consistent strapping system to connect the inner surround panels to the sweeps. This work prevents extra wear and tear from continuous movement sweeps and the surround.
- Manufactured new plate brackets to secure all 36 upper and lower sceneries to each other. This work ensured a very secure and contiguous structure.
- Completed various additional items staff was not able to support including stirrup retrofitting, transporting components, installing floor diagonals and bushings, rod adjustments, horse hanger floor bushings, and grouting of mudsills.
- Re-positioned horse hanger bearings which required new safety chains and bolts.
- Manufactured and installed floor anchoring brackets for surrounds and tree to meet seismic requirements
- Provided on-site support during LNI inspection and assistance working alongside Control Freak to Program new control system.

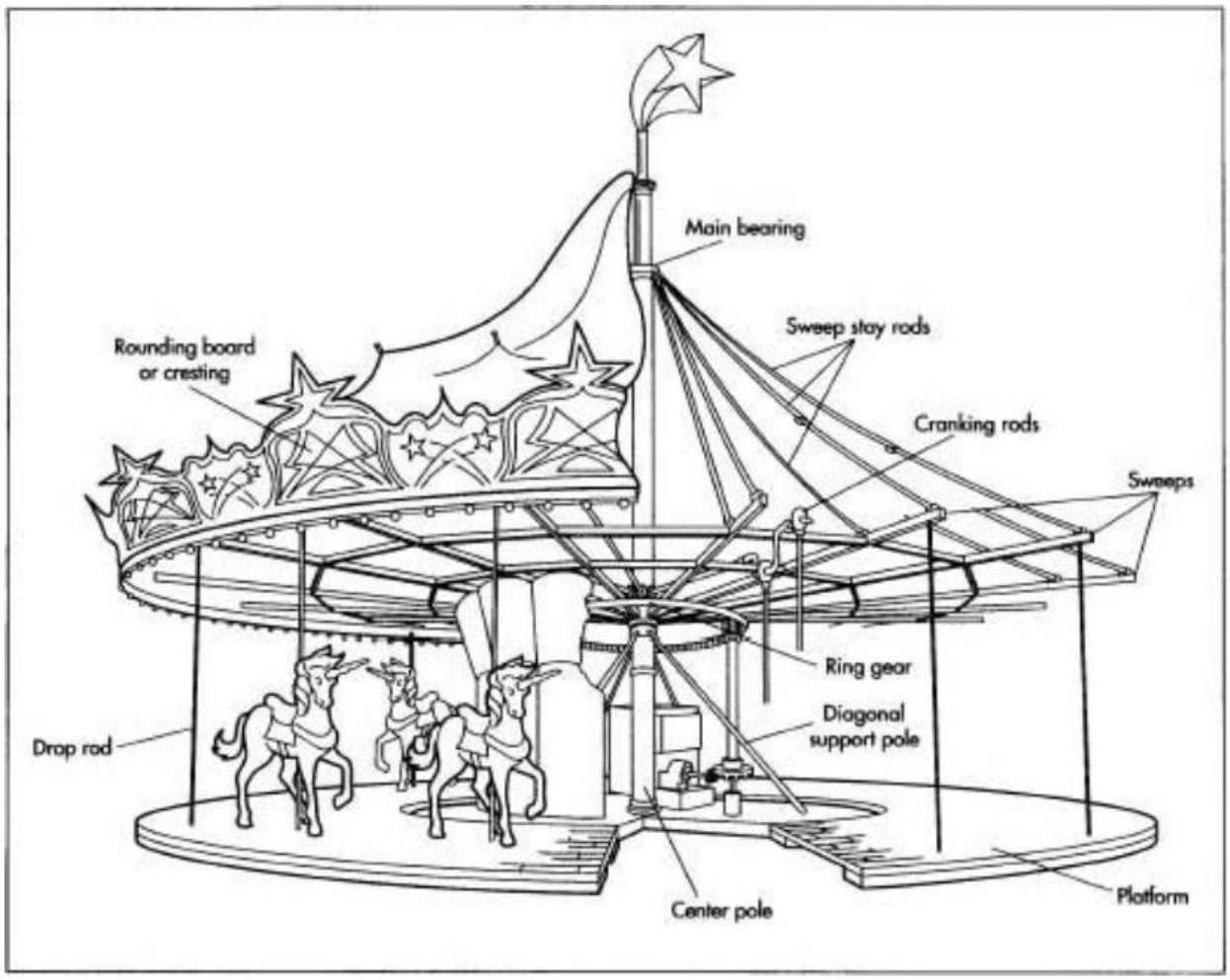
Other Impacts Contributing to Increased Labor Time:

- Original carrousel components were individually and uniquely crafted by hand. As such, each had a specific place on the carrousel. While major pieces were labeled during dismantling, various secondary pieces and hardware were not.
- Carrousel had been using a non-standardized collection of hardware which was in poor condition. Replacement hardware took time to source locally.
- Looff Carrousel has never been laser leveled to 1/8 inch tolerance which resulted in years of work-arounds and repairs to correct the imbalance. Extra fasteners, wires, blocking and wedges were used to compensate the carrousel's imbalance. These were removed and replaced with a uniform mounting system once the carrousel was in balance.
- Time delays resulting from missing parts, rework of various components (bevel gear), non-labeling of components during removal, and coordination with deck installer, LNI Inspector, and Control Freak.
- Contractor made several trips to Spokane requiring extra travel time in labor expense and lodging.

Outcome of Additional Repairs:

- Custom manufacturing of new fasteners increase the life span of the carrousel's wooden components and decreased on-going maintenance and restoration
- Enhanced the safety and reliability of carrousel operations

Diagram of Carrousel terminology:



Return to Agenda

Riverfront Park Committee
Agenda Action Item Fact

Meeting date: July 09, 2018

Presented by: Berry Ellison

Action Item (Language shall match the language on the agenda.):

Riverfront Park Redevelopment Budget Amendment

Action Item Description:

The budget amendment is necessary to properly allocate funds to various project budgets. The proposed budget reallocations are based on actual costs-to-date, forecasts, commitments of the Master Plan, agreements with Utilities Dept, and Park Board authorized additional expenditures.

RFP Bond Budget Impact (Describe as budgeted or non-budgeted.):

Budget neutral.

Non RFP Bond Budget Impact (i.e., Park Fund or Cumulative Reserve):

Non-Bond funds have been added from philanthropic sources and the City Utilities Dept.

Executive Team Recommendation:

The Executive Team approves to offer to RFP Committee.

Urgency for Approval (describe impact if not approved):

To properly encumber funds for prompt payment of invoices.

Options for Not Approving:

Provide direction to Staff to revise and resubmit to Executive Team and RFP Committee.

CITY OF SPOKANE PARKS & RECREATION

Hill International

RIVERFRONT PARK REDEVELOPMENT - SUMMARY

	PROJECT DESCRIPTION	MAR 2018 BUDGET	CURRENT / PROPOSED BUDGET	Estimated HSBS BRIDGE Reimbursement	BRIDGE Re-Allocation	VARIANCE to MAR-18 BUDGET	COST TO DATE
1	RFP - SOUTH BANK WEST (REC RINK, GONDOLA MEADOW)	$ 10,344,162	$ 10,388,457			$ 44,295	$ 10,383,621
2	RFP - SOUTH BANK CENTRAL (LOOFF CAROUSEL)	$ 11,098,277	$ 11,211,142			$ 112,864	$ 10,292,206
3	RFP - HOWARD STREET SOUTH CHANNEL BRIDGE (HSBS)	$ 6,712,264	$74,618	$ (6,250,000)		$ (6,637,646)	$ 6,265,457
4A	RFP - PROMENADES	$ 4,892,499	$ 5,009,978			$ 117,479	$ 257,245
4B	RFP - WEST HAVERMALE	$ 2,175,077	$ 2,651,618			$ 476,541	$ 287,332
5	RFP - US PAVILION	$ 22,136,844	$ 22,311,845		750,000	$ 175,000	$ 2,879,520
6	RFP - snxʷ mene?	$ 1,741	$ 1,741			$ -	$ 1,741
7	RFP - NORTH BANK	$ 5,661,723	$ 7,785,576		2,300,000	$ 2,123,853	$ 130,159
8	RFP - SOUTH BANK EAST	$ 160,364	$ 160,364			$ -	$ 137,317
	SUB-TOTAL	**$ 63,183,343**	**$ 59,595,337**	**$ (6,250,000)**	**3,050,000**	**(3,587,614)**	
9	RFP - PROGRAM LEVEL OWNER COSTS	$ 5,329,921	$ 8,467,035	$ (400,000)	3,600,000	$ 3,137,114	$ 3,832,808
	TOTAL	**$ 68,513,264**	**$ 68,062,372**	**$ (6,650,000)**	**6,650,000**	**(450,892)**	**$ 34,467,407**

Additional Budget Information

2015 Bond Amount	$ 64,300,000	
Initial Recognized Bond Interest	$ 1,500,000	
Total	$ 65,800,000	
Start with Baseline Budget		$ 65,475,586
Difference from Baseline Project to the Bond+Interest Total (65,800,000-65,475,586 = $324,414)		$ 324,414
5/12/16 - Additional Bond Interest		$ 125,000
4/10/2017 - Additional Bond Interest		$ 633,264
7/27/2017 - Additional Anticipated Bond Interest		$ 1,955,000
5/30/2018 - Adjustment to Bond Interest (Deduct due to expedited spend rate)		$ (450,892)
New Total Bond Budget (Jun 30,2018)		**$ 68,062,372**
Fund 1950 - Park Cumulative Reserve Fund		$ 167,039
Deadman Install (10.8k from Capital Budget to RR)		$ 10,880
Funds from Street Dept for lighting RR Alt#6		$ 43,000
Owner Scope - Skyride Relocation of Equipment		$ 50,000
FF&E (Grant from Principal Financial, 100k to RR)		$ -
Water Main Upgrade (10" to 18") MOU w_Utilities to HSBS (NTE 200k)		$ 191,953
Water Main Upgrade (10" to 18") MOU w_Utilities Promenades (NTE 570k)		$ 570,000
Water Main Upgrades MOU w_Utilities to Looff (NTE 275k)		$ 273,000
A/E for Rotary Fountain (Est. 85k, Act. 75k)		$ 75,000
Rotary Fountain Upgrades		$ 350,000
EPA Grant Funds for Brownfield Clean-up (600k less the AE Fee, based on dollars spent for Remediation in the 3 areas awarded in the Grant Scope)		$ 600,000
RCO Grant for Regional Playground		$ 500,000
Additional Funds - Rotary Group for Misters at Fountain		$ 12,433
Rotary Fountain Contribution - Rotary Group for Donor Fish Engraving		$ 7,567
Art in the Park - Foundation Funds		$ 13,644
Riverfront Park - Foundation Funds		$ 3,270
RFP Promenades - Foundation Funds		$ 16,352
Entry Signage - Foundation Funds		$ 995
CCD 11 - Additional 2" tap for Café and water service to Café; connection inside the bldg		$ 12,257
CCD 25 - Repair Damaged Rock Wall at Café		$ 887
Sisters City Association of Spokane (MOU Restoration of Garden)		$ 85,000
*Possible Tier 2 project from HSBS Reimbursement	*Blue Bridge Phase 2 Design	$ 40,000
	*Blue Bridge Phase 2 Construction	$ 250,000
	*Blue Bridge Phase 2 Contingency	$ 37,500
	Budget with Non-Bond Funds	**$ 71,373,149**

CITY OF SPOKANE PARKS & RECREATION

Hill International

RFP - SOUTH BANK WEST (REC RINK, GONDOLA MEADOW)

49571 - Budget Estimate

		PROJECT BUDGET ITEMS	Current Budget	Non-Bond Funding	Cost to Date	NOTES
1.0 PROJECT CONSTRUCTION - (56202)	1	Rec Rink Construction	6,722,000		8,080,343	Base Bid - $6,722,000 & Accepted Add Alternates -#1,2,&5 = $71,400 **GC Contract Total = $6,793,400**
	1j	Add Alternate 1: Kitchen Equipment	58,500			Accepted
	1k	Add Alternate 2: Deadmen Install		10,000		Accepted -12k from Capital Funds (Add Alternate No. 2, 10k plus tax) Identified in Schedule of Value? & Which CNI invoice was it invoiced in?
	1l	Add Alternate 3: Pond Canopy				Not Accepted
	1n	Add Alternate 5: Site Benches/Receptacles	2,900			Accepted
		CO#17 - Street Light Pole, Replace S1 light	826	4,200		180514 - Only $826.49 added Recpt. (Bond cost) Replace Light pole, $4,199.77 (paid by others)
		CO#18 - Amonia Alarm & Exhaust Fan	43,119			180514 - Remaining scope for Amonia Alarm & Exhaust Fan, Stantec to Reimburse the city $10.979.34 at the end of the claims period.
		(CO's #1 thru #18 = $1,306,554)	**1,306,554**			**CO's since last Bud Approval = $48,145.35 (Total Approved CO's = $1,306,554)**
	1	**Construction**	**8,046,232**	**53,722**	**8,080,343**	Non-Bond Funds: Alt #2 - 10k Deadman Install & CO#1 - $39,522.06 Streets Dept. for Lighting along Spokane Falls Blvd., $4,199.77 Replace S1
	2	Design (Scope) Contingency	0			
	3	Construction Contingency	2,343			180515 - Transfer $4,038.00 to Other Owner Constr Expenses to cover Non-Contract Costs ($3,711.40 & WSST $326.60) 180515 - Transferred $6054.42 back to Construction Contingency (Under run on CO#17 & #18, 50k was set aside)
	4	Environmental / Rock Contingency	0			
	5	WSST on Construction,CO's,Contingency 8.7% (Increassed to 8.8% April 1st, 2017)	708,275	9,128	711,070	
		Sub-total Construction	**8,756,850**	**62,849**	**8,791,414**	Non-Bond Funds: ($10,000.00 + $39,522.06 +$4,199.77+ WSST on the $53,722 & on the $50k Other Owner Constr. Expenses = $62,849.35)
	6	Other Owner Construction Expenses	115,389	50,000	115,130	180515 - Transfer funds from Construction Contingency to cover Feb thru Apr-18 Non Contract cost. ($3711.40 & WSST $326.6) 180514 - Foundation Funds ($3,270 moved to FF&E (RR FF&E Bike Racks & Benches)
		Subtotal ALL Construction	**8,872,239**	**112,849**	**8,906,544**	Non-Bond Funds = Skyride Relocation of Equipment - 50k
2.0 PROJECT DESIGN - (56522)	7	BERGER Thru 2A	9,408		9,408	
	9	Interior Design	6,997		6,997	
	10	STANTEC Fee - Basic Services	554,627		539,187	(Includes Base Scope $474,770; Reimbursables est. of $34,500 & Pre-Design Study $45,357.25)
	11a	STANTEC Fee - Additional Services	186,941		181,737	
	11b	STANTEC Fee - Additional Services	119,228		115,909	180514 - Amend 10 - Eval & Eng Suppt during Claims Process. $33.7k,Transfer from N. Bank OMR, ultimately to be reimbursed by CNI at the end of the claims period
	12	STANTEC Fee - Reimbursables	0.00			
	13	Other Design (CR's - CSA/Envelope, Exhibit)	5,500		5,285	DCI Engineers Civil Structural Peer Review
		Subtotal Design	**882,701**	**-**	**858,523**	
3.0 CONSTRUCTION SERVICES + F F & E - (56520)	14	PM/CM Services (Internal/External)	176,934		176,845	
	16	Geotechnical/Environmental Services	83,016		83,016	
	17	Environmental/Lab work - Construction Phase	24,427		24,427	
	23	Commissioning	17,550		16,732	
	24	NREC Owner Inspection Fee	2,550		1,550	
	25	Inspection/Testing	32,643		31,325	
	28	FF&E + Technology + WSST @8.8%	218,877	3,270	208,010	180514 - Rec Today of idaho (Bike Racks & Benches Looff & RR) $27,729.1/2 = $13,864.55 (Transfer from Non-Bond $3,270 Foundation Funds) & Transfer $10,594.55 from W. Hay OMR
	29	Way Finding and Interpretative Signage	0			
		Subtotal Project Services, FF&E	**555,997**	**3,270**	**541,905**	
4.0 OTHER CAPITALIZED COSTS - (56504)	30	Artwork	0			
	31	Advertisements+Printing	5,979		5,979	
	32	L&I Electrical Review	0			
	33	Plan Review+Permits	70,023		70,023	Actuals from City Planning and Development office - $70,023.35
	34	Health District Review	1,000		130	
	35	Certification of Storm Drainage	517		517	
	39	RFP Predesign Studies	0		0	Moved to Program Lvl, See Predesign Cost Tab
	40	OMR Contingency	0		0	
	41					
		Subtotal Other Development Fees	**77,520**	**-**	**76,650**	
		Subtotal Bond Services	**0**	**-**	**-**	
			10,388,457	**116,119**	**10,383,621**	**Total Project Budget (w / Non-Bond Funds) = $10,504,576**

CITY OF SPOKANE PARKS & RECREATION

Hill International

RFP - SOUTH BANK CENTRAL (LOOFF CAROUSEL)

49572 - Budget Estimate

		PROJECT BUDGET ITEMS	Current Budget	Non-Bond Funding	Cost to Date	NOTES
1.0 PROJECT CONSTRUCTION - (56202)	1	Looff Construction	6,499,000		8,119,459	Base Bid - $6,499,000 (w_Accepted Add Alts - #1,2,4 & 5 = $565.6K) **GC Contract Total = $7,064,600.**
		(CO's 1 thru 11 = $2,169,122)	1,824,023	345,199		CO's since last Bud Approval = $102,518 (Total Approved CO's = $2,169,122)
		MOU Credit for Waterline Upgrades	(250,919)	250,919		180611 - Additional Waterline Costs to be reimbursed? Est~18k Transferred to Construction Contingency
	1	**Construction**	**8,637,704**	**596,118**	**8,119,459**	Non-Bond Funds: Fountain ($321,691.18 + $28,308.82 WSST = $350k) & MOU Waterline Upgrades ($259,919.12 +22,080.88 WSST = $273k)+ CO#10 $23,508+WSST $2,068.70
	2	Design Contingency	0			
	3	Construction Contingency	163,813			180618 - Anticipated Changes Total = $146,525
	4	Environmental / Rock Contingency	0			
	5	WSST on Construction,CO's,Contingency 8.7% (Increassed to 8.8% April 1st, 2017)	774,534	52,458	714,512	
		Sub-total Construction	**9,576,051**	**648,577**	**8,833,971**	Non-Bond Funds: = ($350k Fountain + $273k MOU Waterline +$23,508 Items in CO#10 + WSST = $648,577)
	6	Other Owner Construction Expenses	53,171	-	47,777	2018 - Added Budget for Soft Costs Transfer Budget to RR for Tree removal & manitenance - $11,829.04
		Subtotal ALL Construction	**9,629,222**	**648,577**	**8,881,748**	
2.0 PROJECT DESIGN - (56522)	7	BERGER Thru 2A	0			Moved to Program Level
	8	BERGER 2B (100% Design)	308,580		290,678	
	9	Interior Design	8,000		7,135	
	10	A/E Fee - Basic Services (NAC)	583,000		551,579	
	11	A/E Fee - Additional Services (NAC)	101,685		95,457	Issued NAC CO #1 - $950.00, CO#2 - $5,510.00
	12	A/E Reimbursable Expenses (NAC)	0			
	13	Other Design (CR's - CSA/Envelope, Exhibit Space)	0	75,000		Berger Design for Rotary Fountain - 75k NON-Bond Funded
		Subtotal Design	**1,001,265**	**75,000**	**944,849**	**Berger Design for Rotary Fountain - 75k NON-Bond Funded**
3.0 CONSTRUCTION SERVICES + F F & E - (56520)	14	PM/CM Services (Internal/External)	191,725		180,123	
	16	Geotechnical Services	36,684		36,684	
	17	Environmental/Labwork	823		823	
	23	Commissioning	19,050		16,732	180515 - Additional $1500 for Air Balancing (Amend 1)
	24	NREC Owner Inspection Fee	2,550		1,550	
	25	Inspection/Testing	21,517		21,517	
	28	FF&E + Technology + WSST @8.8%	143,865	7,567	91,658	180618 - Need $32,432.58 for the Estimated 40k of Fish & Engraving (Potential $17,288 from Construction Contingency & additional $18k from MOU Waterline reimbursement) 180514 - FF&E Site Benches & Bike Racks ($27,729.10/2 = $13,864.55) $1000 from Looff OMR, $12,864.55 From W. Hav OMR.
	29	Way Finding and Interpretative Signage	100,000			180703 - Added funds back in 75k from PAV & 25k from N. Bank.
		Subtotal Project Services, FF&E	**516,214**	**7,567**	**406,711**	
4.0 OTHER CAPITALIZED COSTS - (56504)	30	Artwork	0			
	31	Advertisements+Printing	12,930		10,231	
	32	L&I Electrical Review	2,500			
	33	Plan Review+Permits	45,011		45,011	
	34	Health District Review	4,000		3,656	
	35	Certification of Storm Drainage	0			
	36	Moving /Temporary Facilities	0			
	37	Builder's Risk Insurance	0			
	38	Travel Meals Mtg Expenses	0			
	39	RFP Predesign Studies	0			Moved to Program Lvl, See Predesign Cost Tab
	40	OMR Contingency	0			180515 - Transfer $1500 to Commissioning for Energy Controls Amend 1 180514 - Transfer $1000 to FF&E for Bike Racks and benches
		Subtotal Other Development Fees	**64,442**	**-**	**58,899**	
		Subtotal Bond Services	**0**	**-**	**-**	
			11,211,142	**731,144**	**10,292,206**	**Total Project Budget (w / Non-Bond Funds) = $11,842,286**

CITY OF SPOKANE PARKS & RECREATION

Hill International

RFP - HOWARD STREET SOUTH CHANNEL BRIDGE (HSBS)

49573 - Budget Estimate

		PROJECT BUDGET ITEMS	Current Budget	Non-Bond Funding	Cost to Date	NOTES
1.0 PROJECT CONSTRUCTION - (56311)	1	Howard St Bridge South **(CO's 1 thru 9 = $ 377,395)**	4,737,101		4,962,063	Base Bid: $4,737,101 **GC Contract Total thru CO#10 = $4,974,847.17** **CO's since last Bud Approval = $(-139,649.06) (Total Approved CO's = $237,746)**
	1t	CO #10 - Final Reconcilation of Construction Contract	(139,649)			180514 - Approved CO#10 with Adds of $13,202.36 & a Credit back for ($152,851.42)
	1u	MOU Credit for Waterline Upgrades	(191,953)	191,953		Transferred to Looff Construction Contingency
	1	**Construction**	**4,782,894**	**191,953**	4,962,063	Non-Bond Funds: MOU Waterline Upgrades $191,953
	2	Design Contingency	0			
	3	Construction Contingency	15,599			180514 - Anticipated Changes Est. $4000.00, Still have 15,599 + WSST to cover any further Changes
	4	Environmental / Rock Contingency	0			
	5	WSST on Construction,CO's,Contingency 8.7% (Increassed to 8.8% April 1st, 2017)	2,714	0		
		Sub-total Construction	**4,801,206**	**191,953**		Non-Bond Funds: MOU Waterline Upgrades $191,953
	6	Other Owner Construction Expenses	18,384	0	18,384	
		Subtotal ALL Construction	**4,819,591**	**191,953**	**4,980,447**	
2.0 PROJECT DESIGN - (56322)	7	BERGER Thru 2A	0			
	8	BERGER 2B	0			
	9	Interior Design	0			
	10	A/E Fee - Basic Services	570,536		560,229	180611 - Transfer $189,029.66 for 2015 portion of CH2M to Program lvl
	11a	A/E Fee - Additional Services (Ammenities on Design)	119,803	-	117,639	180611 - Transfer $39,693.01 for 2015 portion of CH2M to Program lvl
	11b	A/E Fee - Additional Services (Storm Drainage & Utilities)	58,175		57,124	180611 - Transfer $19,274.35 for 2015 portion of CH2M to Program lvl
	11c	A/E Fee - Additional Services	25,000			
	12	A/E Reimbursable Expenses	0			
	13	Other Design (CR's - CSA/Envelope, Exhibit)	0			
		Subtotal Design	**773,514**	**-**	**734,991**	
3.0 CONSTRUCTION SERVICES + F F	14	PM/CM Services (Internal/External)	609,808	-	447,122	
	15	Site/Field Survey Topo Map	0			
	16	Geotechnical Services	16,403		13,249	
	25	Inspection/Testing	23,257		23,257	
	29	Way Finding and Interpretative Signage	12,000			
		Subtotal Project Services, FF&E	**661,468**	**-**	**483,628**	
4.0 OTHER CAPITALIZED COSTS - (56504)	30	Artwork	0			
	31	Advertisements+Printing	5,000		2,584	
	32	L&I Electrical Review	0			
	33	Plan Review+Permits	62,545		62,545	
	34	Health District Review	0			
	35	Certification of Storm Drainage	2,500		1,262	
	39	RFP Predesign Studies	0			
	40	OMR Contingency	0			
		Subtotal Other Development Fees	**70,045**	**-**	**66,390**	
		Subtotal Bond Services	**0**	**-**	**-**	
7.0 BUYBACK		HSBS Reimbursement from City Public Works				180515 - City Public Works Bond Reimbursement by June 1st, 2018
			6,324,618	**191,953**	**6,265,457**	**Total Project Budget & (w / Non-Bond Funds) = $6,516,571**

CITY OF SPOKANE PARKS & RECREATION

Hill International

RFP - PROMENADES

49574 - Budget Estimate

		PROJECT BUDGET ITEMS	Baseline	Budget Transfer	Current Budget	Non-Bond Funding	Cost to Date	NOTES
1.0 PROJECT CONSTRUCTION - (56202)	1a	Howard St Promenade	3,000,000	(1,380,000)	1,620,000	570,000		Does not incld. 180k for N. Gateway. Non-Bond Funding - MOU Water Main Upgrade (10" to 18") (NTE 570k)
	1b	Grounds - CEN PROM	800,000	220,000	1,020,000			Budget Transferred from W HAV = $1,080,000, Moved 60k to Construction Contingency
	1c	Havermale Promenade	220,000	472,000	692,000			Budget Transferred from W HAV = $720,000, Moved 28k to Construction Contingency
	1d	Havermale Centennial Trail		198,000	198,000			Budget Transferred from W HAV = $198,000
	1e	Add for GMP		50,000	50,000			180514 - Transfer from Construction Contingency, GMP needed an additional 50k to reach $4.15 mil
	1f	CO#3 - Butterfly, HSSC Receptacles, Sign Footings, RI, Totem, Vault increase		142,855	142,855			180514 - Moved $ from Contingency to support Garco CO#3, Is there a Non-Bond portion for the Butterfly?
	1g	CO#4 - Add Finishes Back to Snxw Mene & Fulcrum Scope		55,300	55,300			180618 - Moved $ from Contingency to support Garco CO#4
	1z							
	1	**Construction**	**4,020,000**	**(241,845)**	**3,778,155**	**570,000**	**-**	**$4,150,000 = Total Construction Budget w_MOU, $4,348,155 = Current Contract Value w_CO's**
	2	Design Contingency (Escalation)			0			
	3	Construction Contingency		127,726	127,726	34,467		180618 - CO#4 Transfer $55,300 to Construction 180515 - CO#3 Transfer $142,855 to Construction 180515 - GMP needed 50k to Construction 180515 - Blue Bridge Phase 2 Contingency $37.5K (Non-Bond?) 180515 - Budget Transfer from N. Bank for Butterfly scope - $107,977.02 180515 - Total Anticipated Changes = $303,992
	4	Environmental / Rock Contingency	-	28,088	28,088			
	4a	Brownfield EPA Grant				275,735		180611 - Transfer from Program Lvl - $275,735
	5	WSST on Construction,CO's,Contingency 8.7% (Increassed to 8.8% April 1st, 2017)		346,189	346,189	77,458		180611 - Transfer from Program Lvl - $24,265 for WSST
		Sub-total Construction	**4,020,000**	**260,159**	**4,280,159**	**957,660**		
	6	Other Owner Construction Expenses	0	35,000	35,000	0	18,217	Tree Removal -45k, MOU Watermain Upgrade from 10" to 18" -310k, Moved Bud for Arch Exc & Monitor to Program Level, Transfer 10k to Pavilion.
		Blue Bridge Phase 2 - Construction				250,000		180515 - Construction (Non-Bond?)
		Subtotal ALL Construction	**4,020,000**	**295,159**	**4,315,159**	**1,207,660**	**18,217**	
2.0 PROJECT DESIGN - (56522)	7	BERGER Thru 2A		0	0			
	8	BERGER 2B (30% Design)		71,251	71,251		71,251	
	9				0			
	10	A/E Fee - Basic Services	1,407,000	(1,237,040)	169,960		146,248	180222 - Deduct of $61.1k from Berger Construction Observations at Prom (handled under Garco Scope - DID THIS HAPPEN?)
	11	A/E Fee - Additional Services		45,000	45,000			
	11a	A/E Fee - Additional Services				40,000		180515 - Blue Bridge Phase 2 - Design (Non-Bond?)
	11b	A/E Fee - Additional Services						
	12	A/E Reimbursable Expenses			0			
	13	Other Design (CR's - CSA/Envelope, Exhibit)			0			
		Subtotal Design	**1,407,000**	**(1,120,789)**	**286,211**	**40,000**	**217,499**	
3.0 CONSTRUCTION SERVICES + F F & E - (56520)	14	PM/CM Services (Internal/External)		0	0			
	15	Site/Field Survey Topo Map		0	0			
	16	Geotechnical Services		16,505	16,505		6,423	
	17	Environmental/Labwork		5,000	5,000			
	21	Permitting Assistance		0	0			
	22	Value Engineering/Constructability Review			0			
	23	Commissioning		0	0			
	24	NREC Owner Inspection Fee		0	0			
	25	Inspection/Testing		20,000	20,000			
	26	Legal Fees			0			
	27	Other Consultants		0	0			
	28	FF&E + Technology + WSST @8.8%		150,000	150,000	16,352		180215 - Foundation Funds for PROM FF&E, Non-Bond
	29	Way Finding and Interpretative Signage		50,850	50,850	995		180215 - Foundation Funds for PROM Gateway, Non-Bond
		Subtotal Project Services, FF&E	**-**	**242,355**	**242,355**	**17,347**	**6,423**	
4.0 OTHER CAPITALIZED COSTS - (56504)	30	Artwork		0	0			
	31	Advertisements+Printing+Temp Signage		2,500	2,500		2,418	
	32	L&I Electrical Review			0			
	33	Plan Review+Permits		18,090	18,090		12,688	150514 - Actual Permit Cost ($10,032.60/2) & ($15,344.00/2) split between N. Prom & W. Hav
	40	OMR Contingency		145,663	145,663			
		Subtotal Other Development Fees	**120,600**	**45,653**	**166,253**	**-**	**15,107**	
		Subtotal Bond Services	**-**	**0**	**0**	**-**	**-**	
			5,547,600	**(537,622)**	**5,009,978**	**1,265,007**	**257,245**	**Total Project Budget & (w / Non-Bond Funds) = $6,274,985**

CITY OF SPOKANE PARKS & RECREATION

Hill International

RFP - WEST HAVERMALE

49574 - Budget Estimate

		PROJECT BUDGET ITEMS	Current Budget	Non-Bond Funding	Cost to Date	NOTES
1.0 PROJECT CONSTRUCTION - (56202)	1a	Grounds - W. Havermale	632,412			180618 - Moved $150k to 1h - CO to Restore HSBS laydown - Sister Cities
	1f	Theme Stream Bridge Replacement & Restoration	250,000			Moved from HSBS Budget. BE 7/13/16 (Incldes 30k for USACE Restoration)
	1h	CO - Restore HSBS Laydown Area to Parklike setting	150,000			180514 - Sister Cites MOU - (150k Parks, moved from 1a - Grounds W. Hav & 65k SCAS)
	1	**Construction**	**1,032,412**	**-**		**$1,397,173 = Total Construction Budget w_Contingency**
	2	Design Contingency + Escalation	0			
	3	Construction Contingency	186,042	-		180611 - Transfer from FF&E to Constr Contingency - $146,250 ($134,420.96 & $11,829.04 WSST) 180514 - Sister Cities MOU Contingency (15k & 6.5K Non-Bond)
	4	Environmental / Rock Contingency	65,713			
	5	WSST on Construction,CO's,Contingency 8.7% (Increassed to 8.8% April 1st, 2017)	113,007	-		180514 - Sisters Cities MOU WSST ($14.5K & $6.3k SCAS)
		Sub-total Construction	**1,397,173**	**-**		
	6	Other Owner Construction Expenses	35,000	-	18,217	
		Subtotal ALL Construction	**1,432,173**	**-**	**18,217**	
2.0 PROJECT DESIGN - (56522)	7	BERGER Thru 2A				
	8	Berger 2B (30% Design - Central Prom)	117,115		117,115	
	9	Interior Design				
	10	A/E Fee - Basic Services	247,929		91,952	
	11	A/E Fee - Additional Services	25,000			180611 - Move 16k to OMR Design fee funded outside Bond
	12	A/E Fee - Reimbursable Expenses				
	13	Other Design (CR's - CSA/Envelope, Exhibit)				
		Subtotal Design	**390,044**		**209,067**	
3.0 CONSTRUCTION SERVICES + F F & E - (56520)	14	PM/CM Services (Internal/External)	0			180514 - Sister Cities MOU PM/CM Svcs for Garden Restoration (16k & 7.2K SCAS)
	15	Site/Field Survey Topo Map	0			
	16	Geotechnical Services	38,800		6,423	
	17	Environmental/Labwork	30,000			
	18	Wildlife Biologist	0			
	19	Hazmat Consultant	0			
	20	Traffic Engineer	0			
	21	Permitting Assistance	0			
	22	Value Engineering/Constructability Review	0			
	23	Commissioning	0			
	24	NREC Owner Inspection Fee	0			
	25	Inspection/Testing	20,000			
	26	Legal Fees	0			
	27	Other Consultants	0			
	28	FF&E + Technology + WSST @8.8%	100,000			180611 - Transferred $146,250 to Contruction Contingency ($134420.96 & $11,829.04 WSST)
	29	Way Finding and Interpretative Signage	50,850			
		Subtotal Project Services, FF&E	**239,650**	**-**	**6,423**	
4.0 OTHER CAPITALIZED COSTS - (56504)	30	Artwork	500,000		40,000	180530 - Transfer Artwork Budget to the Area that Construction will be.
	31	Advertisements+Printing+Temp Signage	5,000		936	180514 - Abadan Reprographics & Aerial photos Download Actual cost
	32	L&I Electrical Review	1,250			
	33	Plan Review+Permits	58,165		12,688	150514 - Actual Permit Cost ($10,032.60/2) & ($15,344.00/2) split between N. Prom & W. Hav
	34	Health District Review	0			
	35	Certification of Storm Drainage	4,500			
	36	Moving /Temporary Facilities	0			
	37	Builder's Risk Insurance	0			
	38	Travel Meals Mtg Expenses	0			
	39	RFP Predesign Studies	0			
	40	OMR Contingency	20,835			180611 - Added 16k from AE fee Add Svcs
		Subtotal Other Development Fees	**589,750**		**53,625**	
		Subtotal Bond Services			**-**	
			2,651,618	**0**	**287,332**	**Total Project Budget & (w / Non-Bond Funds) = $2,651,618**

CITY OF SPOKANE PARKS & RECREATION

Hill International

RFP - US PAVILION

49575 - Budget Estimate

		PROJECT BUDGET ITEMS	Baseline	Budget Transfer	Current Budget	Non-Bond Funding	Cost to Date	NOTES
1.0 PROJECT CONSTRUCTION - (56202)	1	Pavilion Design & Construction (incldes CO#1)	16,386,430	261,454	16,647,884		2,585,847	Moved 1.955mil from Anticipated Bond interest, 610k from Program Lvl., & $138,463 from Construction Contingency to meet the 24 mil approved project budget
	1i	CO#3 - Davis Bacon Wages		31,238	31,238			180515 - Transfer from Construction Contingency to cover CO#3
	1j	CO#4 - Power Cell Tower, Pav Floor Concrete, Acoustical Consultant		94,731	94,731			180618 - Transfer from Construction Contingency to cover CO#4
	1k							
	1	**Construction**	**16,386,430**	**261,454**	**16,647,884**	**0**	**2,585,847**	
	2	Design Contingency + Escalation		0	0			
	3	Construction Contingency (6.6%)		1,226,528	1,226,528			180618 - Transfer from Construction Contingency for CO#4 180530 - Pavilion Skyroom Improvements From HSBS City Public Works allocation - $275,375.29 + $24,624.71 WSST Total Anticipated Changes = $876,701
	4	Environmental / Rock Contingency (3.6%)	-	606,717	606,717			
	5	WSST on Construction,CO's,Contingency 8.7% (Increassed to 8.8% April 1st, 2017)		1,626,339	1,626,339			180515 - Increase in WSST due to the added Skyroom Improvements ($24,264.71)
		Sub-total Construction	**16,386,430**	**3,721,038**	**20,107,469**	**0**	**2,585,847**	
	6	Other Owner Construction Expenses	-	65,000	65,000		63,415	
		Subtotal ALL Construction	**16,386,430**	**3,786,038**	**20,172,469**	**0**	**2,649,262**	
2.0 PROJECT DESIGN - (56522)	7	BERGER Thru 2A		0	0			
	8	Berger 2B		12,900	12,900		12,900	
	9	Interior Design		75,000	75,000		6,166	
	10	A/E Pavilion - Basic Services	5,735,250	(5,735,250)	0			
	11	A/E Pavilion - Additional Services			0			
	12	A/E Pavilion - Reimbursable Expenses			0			
	13	Other Design (CR's - CSA/Envelope, Exhibit)			0			
		Subtotal Design	**5,735,250**	**(5,647,350)**	**87,900**		**19,066**	
3.0 CONSTRUCTION SERVICES + F F & E - (56520)	14	PM/CM Services (Internal/External)		314,000	314,000		185,020	
	15	Site/Field Survey Topo Map		0	0			
	16	Geotechnical Services		84,805	84,805		12,949	
	17	Environmental/Labwork		95,000	95,000			
	23	Commissioning		0	0			
	24	NREC Owner Inspection Fee		5,000	5,000			
	25	Inspection/Testing		75,000	75,000			
	26	Legal Fees		30,000	30,000		9,295	
	27	Other Consultants		0	0			
	28	FF&E + Technology + WSST @8.8%		788,750	788,750			180530 - Event Stage, House Sound, Event Support Systems From HSBS City Public Works Allocation - 350k
	29	Way Finding and Interpretative Signage		75,000	75,000			180703 - Transfer $75k to Looff Way Finding and Interpretative Signage
		Subtotal Project Services, FF&E	**-**	**1,467,555**	**1,467,555**		**207,264**	
4.0 OTHER CAPITALIZED COSTS - (56504)	30	Artwork		0	0			180530 - Move Artwork Budget to the Location of where artwork will be
	31	Advertisements+Printing+Temp Signage		2,500	2,500		155	
	32	L&I Electrical Review		1,250	1,250			
	33	Plan Review+Permits		120,226	120,226		3,617	
	34	Health District Review		3,000	3,000			
	35	Certification of Storm Drainage		3,000	3,000			
	36	Moving /Temporary Facilities		0	0			
	39	RFP Predesign Studies	502,977	(502,977)	0			
	40	OMR Contingency		453,946	453,946			180530 - Contingency from HSBS City Public Works allocations - 100k
		Subtotal Other Development Fees	**502,977**	**80,944**	**583,921**		**3,928**	
		Subtotal Bond Services	**-**	**0**	**0**		**-**	
			22,624,657	**(312,813)**	**22,311,845**	**0**	**2,879,520**	**Total Project Budget & (w / Non-Bond Funds) = $22,386,845**

CITY OF SPOKANE PARKS & RECREATION

Hill International

RFP - snxʷ mene?

49576 - Budget Estimate

		PROJECT BUDGET ITEMS	Current Budget	Non-Bond Funding	Cost to Date	NOTES
1.0 PROJECT CONSTRUCTION - (56202)	1	**Construction**	**0**	**-**	**-**	
	2	Design Contingency / Escalation	0			
	3	Construction Contingency	0			
	4	Environmental / Rock Contingency	0			
	5	WSST on Construction,CO's,Contingency 8.7% (Increassed to 8.8% April 1st, 2017)	0			
		Sub-total Construction	**0**			
	6	Other Owner Construction Expenses	0			Added Category, Moved Bud for Arch Exc & Monitor to Program Level
		Subtotal ALL Construction	**0**	**-**	**-**	
2.0 PROJECT DESIGN - (56522)	7	BERGER Thru 2A	0			Moved to Program Level
	8	BERGER 2B	0			180209 - Transferred Budget to Program Lvl (Berger from 2015)
	9	Interior Design	0			Added Category
	10	A/E Fee - Basic Services	0			
	11	A/E Fee - Additional Services	0			
	12	A/E Reimbursable Expenses	0			
	13	Other Design (CR's - CSA/Envelope, Exhibit)	0			
		Subtotal Design	**0**	**-**	**-**	
3.0 CONSTRUCTION SERVICES + F F & E - (56520)	14	PM/CM Services (Internal/External)	0			See Program Level Owner Cost
	15	Site/Field Survey Topo Map	0			Additional work done Post Berger (See item 7 & 8 above)
	16	Geotechnical Services	1,741		1,741	Transfer from HSBS (Budget to Cover Actuals)
	17	Environmental/Labwork	0			
	18	Wildlife Biologist	0			See Line 39
	19	Hazmat Consultant	0			See Line 39
	20	Traffic Engineer	0			See Line 39
	21	Permitting Assistance	0			See item 8 above.
	22	Value Engineering/Constructability Review	0			
	23	Commissioning	0			
	24	NREC Owner Inspection Fee	0			
	25	Inspection/Testing	0			
	26	Legal Fees	0			See Program Level Owner Cost
	27	Other Consultants	0			
	28	FF&E + Technology + WSST @8.8%	0			
	29	Way Finding and Interpretative Signage	0			Included w_N Prom Wayfinding Budget
		Subtotal Project Services, FF&E	**1,741**	**-**	**1,741**	
4.0 OTHER CAPITALIZED COSTS - (56504)	30	Artwork	0			See Program Level Owner Cost
	31	Advertisements+Printing+Temp Signage	0			Temp Signage - See Program Level; Public Outreach Costs
	32	L&I Electrical Review	0			
	33	Plan Review+Permits	0			
	34	Health District Review	0			
	35	Certification of Storm Drainage	0			
	36	Moving /Temporary Facilities	0			
	37	Builder's Risk Insurance	0			
	38	Travel Meals Mtg Expenses	0			
	39	RFP Predesign Studies	0			180209 - Moved remaining Budget / Cost to Program Level (2015)
	40	OMR Contingency	0			
		Subtotal Other Development Fees	**0**	**-**	**-**	
		Subtotal Bond Services	**0**	**-**	**-**	
			1,741	**-**	**1,741**	**Total Project Budget & (w / Non-Bond Funds) = $1,741**

CITY OF SPOKANE PARKS & RECREATION

Hill International

RFP - NORTH BANK

49577 - Budget Estimate

		PROJECT BUDGET ITEMS	Baseline	Budget Transfer	Current Budget	Non-Bond Funding	Cost to Date	NOTES
1.0 PROJECT CONSTRUCTION - (56202)	1a	Estimated Construction Cost - Grounds	5,000,000	(2,952,977)	2,047,023			180611 - Transferred $117,479 to the PROM for Butterfly Restoration ($107,977.02 & $9,501.98 WSST)
	1c	Regional Playground		1,548,162	1,548,162	500,000		Transferred 1.5Mil to Regional Playground line item 180514 - HSBS Reimbursement from City Public Works allocation $300k 500k State RCO Grant Approved.
	1g	Building & Site demo		45,000	45,000			
	1i	RestRoom Facility		300,000	300,000			
	1k	N.Bank Parking Improvements		1,447,610	1,447,610			180622 - HSBS Reimbursement from City Public Works allocation $1.75 mil - less 10% for Constr Contingency & WSST
	1	**Construction**	**5,000,000**	**387,795**	**5,387,795**	**500,000**	-	**$5,219,514 = Total Construction Budget w_RCO Grant & Fund 1950**
	2	Design Contingency	-	42,900	42,900			Transferred $47,250 to AE Basic Services, Added back 3% Design Contingency for Regional Playground Scope
	3	Construction Contingency	-	443,419	443,419			180530 - Moved 10% into Contingency from the N. Bank Parking Improvements HSBS Reimbursement from City Public Works - 175k & 10% from the Regional Playground improvements - 30k
	4	Environmental / Rock Contingency	-	45,000	45,000			Reduced by 205k
	4a	NB Soil Remediation - Additional Funds	-	0	0	153,528		Fund 1950 - Park Cumulative Reserve Fund, Moved to Non-Bond Fund, Approved to Reduce this by $74,263.84 down to $167,038.83, pd 51,476.61 out of these funds
	4b	Brownfield EPA Grant				137,868		180611 - Transfer from Program Lvl ($137,868 & $12,132 WSST)
	5	WSST on Construction,CO's,Contingency 8.7% (Increassed to 8.8% April 1st, 2017)	-	520,914	520,914	69,643	0	180611 - Increase to WSST from EPA Grant transfer from Program Lvl 180515 - Increase to WSST due to Added Funds from HSBS Reimbursement
		Sub-total Construction	5,000,000	1,440,028	6,440,028	861,039	0	
	6	Other Owner Construction Expenses	-	45,000	45,000		2,285	Tree Removal -45k, Moved Bud for Arch Exc & Monitor to Program Level
		Subtotal ALL Construction	**5,000,000**	**1,485,028**	**6,485,028**	**861,039**	**2,285**	
2.0 PROJECT DESIGN - (56522)	7	BERGER THRU 2A	-	0	0			Moved to Program Level
	8	BERGER 2B		167,320	167,320		118,014	Add One-Sixth of Amend No. 8 CUP Support $13,918/6 = $2,319.66, Increased from Design Contingency 40k
	9	Interior Design			0			Added Category
	10	A/E Fee - Basic Services	1,750,000	(1,263,400)	486,600			Added $99,239.25 to cover 12% Design Fee on both Grounds and Regional Playground scope.
	11	A/E Fee - Additional Services		300,000	300,000			180622 - Additional Eval & Design of M&O Facility - $250k
	12	A/E Reimbursable Expenses			0			
	13	Other Design (CR's - CSA/Envelope, Exhibit)		0	0			
		Subtotal Design	**1,750,000**	**(796,080)**	**953,920**	**-**	**118,014**	
3.0 CONSTRUCTION SERVICES + F F & E - (56520)	14	PM/CM Services (Internal/External)		31,951	31,951		6,984	180209 - Transfer from Program Lvl Hill Fee to Cover Amend 5
	15	Site/Field Survey Topo Map		0	0			Moved $12.5k to OMR
	16	Geotechnical Services		75,000	75,000		2,353	
	17	Environmental/Labwork		50,000	50,000			
	18	Wildlife Biologist		2,500	2,500			
	19	Hazmat Consultant		2,500	2,500			
	20	Traffic Engineer		4,100	4,100			
	22	Value Engineering/Constructability Review			0			
	25	Inspection/Testing		19,013	19,013			
	26	Legal Fees			0			See Program Level Owner Cost
	27	Other Consultants		2,000	2,000			See Program Level Owner Cost
	28	FF&E + Technology + WSST @8.8%			0			Seek Sponsorship Funds
	29	Way Finding and Interpretative Signage		35,000	35,000			180703 - Transfer 25K to Looff Way Finding and Interpretative Signage
		Subtotal Project Services, FF&E	**-**	**222,064**	**222,064**	**-**	**9,337**	
4.0 OTHER CAPITALIZED COSTS - (56504)	30	Artwork		0	0			
	31	Advertisements+Printing+Temp Signage		5,000	5,000		523	180215 - Abadan from 2016 $523.44
	32	L&I Electrical Review			0			
	33	Plan Review+Permits		38,025	38,025			
	34	Health District Review		2,000	2,000			
	35	Certification of Storm Drainage		2,500	2,500			
	39	RFP Predesign Studies	150,000	(150,000)	0			
	40	OMR Contingency	0	77,039	77,039			180530 - Transfer to RR Stantec Amend 10 $33,700
		Subtotal Other Development Fees	**150,000**	**(25,436)**	**124,564**	**-**	**523**	
		Subtotal Bond Services	**-**	**0**	**0**	**-**	**-**	
			6,900,000	**885,576**	**7,785,576**	**861,039**	**130,159**	**Total Project Budget & (w / Non-Bond Funds) = $8,671,615**

CITY OF SPOKANE PARKS & RECREATION

Hill International

RFP - SOUTH BANK EAST

49578 - Budget Estimate

		PROJECT BUDGET ITEMS	Current Budget	Non-Bond Funding	Cost to Date	NOTES
1.0 PROJECT CONSTRUCTION - (56202)	1a	- Southwest Bank	0			
	1b	Pedestrian Areas	90,000		64,070	180215 - Deduct $10,880 for Other Owner Construction Costs Asphalt Walkway est 74k, Irrigation & Equipment Rentals est 12k
	1	**Construction**	**90,000**	**-**	64,070	
	2	Design Contingency	0			
	3	Construction Contingency (5% of Constr)	0			
	4	Environmental / Rock Contingency (5% of Constr)	0			
	5	WSST on Construction,CO's,Contingency 8.7% (Increassed to 8.8% April 1st, 2017)	7,920			Added ST for Pedestrian Areas, WSST Adjustment from 8.7 to 8.8% = Increase of Remaining Construction at $100,000 x .01% or $100 from OMR
		Sub-total Construction	**97,920**		64,070	
	6	Other Owner Construction Expenses	10,880		10,842	180514 - Horizon Distributors (Irrigation Parts) $1147.20
		Subtotal ALL Construction	**108,800**	**-**	**85,754**	
2.0 PROJECT DESIGN - (56522)	7	BERGER THROUGH 2A	0			Moved to Program Level
	8	BERGER 2B	34,000		34,000	Add One-Sixth of Amend No. 8 CUP Support $13,918/6 = $2,319.66
	9	Interior Design	0			Added Category
	10	A/E Fee - Basic Services	15,802		15,802	Transfer $167 from HSBS OMR (Berger Budget to Match Actuals)
	11	A/E Fee - Additional Services	0			
	12	A/E Reimbursable Expenses	0			
	13	Other Design (CR's - CSA/Envelope, Exhibit)	0			
		Subtotal Design	**49,802**	**-**	**49,802**	
3.0 CONSTRUCTION SERVICES + F F & E - (56520)	14	PM/CM Services (Internal/External)	0			See Program Level Owner Cost
	15	Site/Field Survey Topo Map	0			Additional work done Post Berger (See item 7 & 8 above)
	16	Geotechnical Services	0			
	17	Environmental/Labwork	0			
	18	Wildlife Biologist	0			See Line 39
	19	Hazmat Consultant	0			See Line 39
	20	Traffic Engineer	0			See Line 39
	21	Permitting Assistance	0			See item 7 above.
	22	Value Engineering/Constructability Review	0			
	23	Commissioning	0			
	24	NREC Owner Inspection Fee	0			
	25	Inspection/Testing	0			
	26	Legal Fees	0			See Program Level Owner Cost
	27	Other Consultants	0			
	28	FF&E + Technology + WSST @8.8%	0			
	29	Way Finding and Interpretative Signage	0			Design & Installation - Estimate 0k
		Subtotal Project Services, FF&E	**0**	**-**	**-**	
4.0 OTHER CAPITALIZED COSTS (56504)	30	Artwork	0			See Program Level Owner Cost
	31	Advertisements+Printing+Temp Signage	567		567.18	180215 - Abadan Repro from 2016 & 2017
	32	L&I Electrical Review	0			
	33	Plan Review+Permits	1,194		1,194	Actual Cost = $1194.4, Transfer from Program Lvl OMR
	34	Health District Review	0			
	35	Certification of Storm Drainage	0			
	36	Moving /Temporary Facilities	0			
	37	Builder's Risk Insurance	0			
	38	Travel Meals Mtg Expenses	0			
	39	RFP Predesign Studies	0			
	40	OMR Contingency	0			
	41		0			
		Subtotal Other Development Fees	**1,762**	**-**	**1,762**	
5.0 BOND FEES	42	Bond Service Fees	0			See Program Level Owner Cost
		Subtotal Bond Services	**0**	**-**	**-**	
			160,364	**-**	**137,317**	**Total Project Budget & (w / Non-Bond Funds) = $160,364**

CITY OF SPOKANE PARKS & RECREATION

Hill International

RFP - PROGRAM LEVEL OWNER COSTS

49579 - Budget Estimate

		PROJECT BUDGET ITEMS	Current Budget	Non-Bond Funding	Allocated in project budgets: MOVED TO PROJECT BUDGETS	Cost to Date	NOTES
1.0 PROJECT CONSTRUCTION - (56202)	4	**Environmental / Rock Contingency**	**200,000**		**1,004,007**		
		EPA GRANTS for Brownfield Remediation		**150,000**	**450,000**		180611 - Non Bond Funds for EPA Brownfield (Grant 600k less AE fee ~550k), Distribution to Prom - $300k, Distribution to N. Bank - $150k (Remaining 150k)
		Subtotal Environmental/Rock	**200,000**	**150,000**	**1,454,007**	**-**	
	6	**Archeological Excavation & Monitoring**	**310,528**			191,667	
		Subtotal Arch Excavation & Monitoring	**310,528**		**-**	**191,667**	
	6	**Other Owner Construction Expenses**	**81,097**	**-**		**72,106**	
	6a	**Tree Removal & Maintenance**	**65,000**			56,009	
	6b	**Other Owner Construction Expenses**	**16,097**	**0**		16,097	180515 - Transfer from OMR to Cover Non-Contract Costs Feb-Apr18 $1,215.64
		Subtotal Other Owner Construction Expenses	**81,097**	**-**		**72,106**	
		Subtotal Construction	**591,625**	**150,000**	**1,004,007**	**263,773**	
2.0 PROJECT DESIGN - (56522)	7	BERGER Thru 2A	873,993			865,828	Moved Budget from Project Level
	8	BERGER 2B	10,072			10,072	180209 - Moved budget from Project Level (2015)
	9	Interior Design	0				
	10	A/E Fee - Basic Services	189,030			189,030	180611 - Transfer $189,029.66 for 2015 portion of CH2M to Program
	11	A/E Fee - Additional Services	39,693			39,693	180611 - Transfer $39,693.01 for 2015 portion of CH2M to Program lvl
	12	A/E Reimbursable Expenses	19,274			19,274	180611 - Transfer $19,274.35 for 2015 portion of CH2M to Program lvl
	13	Other Design (CR's - CSA/Envelope, Exhibit)	0				
		Subtotal Design	**1,132,062**			**1,123,897**	
3.0 CONSTRUCTION SERVICES + F F & E - (56520)	14a	**Project Management - Internal**	**1,503,013**			699,234	From PMO Forecast
		Parks Support					
		Parks Planning & Development Mgr	60,738				20180215 - Transfer $100k to OMR
		Program Management Office	186,600				2015 Salaries
		Program Manager	548,845				2016 thru 2020 Salaries, Deduct 25k for Pavilion Construction
		Program Coordinator	299,162				2016 thru 2020 Salaries, Deduct 25k for Pavilion Construction
		Construction Manager	0				Transferred to Looff $138,500 & $211,500 Pavilion Project Lvl
		Construction Admin Support	0				2017 thru 2020 Salaries, transfer to Pavilion Construction, position not filled
		Compliance Auditor	407,668				2016 thru 2020 Salaries, Deduct 25k for Pavilion Construction
	14b	**Project Management - External**	**908,257**				
		PM/CM support - Heery	22,478			22,479	2015 Salaries
		PM/CM support - Hill Intl	511,590			281,257	180209 - Transferred Budget to N. Bank, Looff & HSBS to cover Hill Amendment 5 - CM Services
		PM/CM support - Harvey Morrison	0				2016 thru 2020 Salaries, 65k Budget Moved to Rec Rink CM
		Misc Support - M. Purdy, etc.	11689			11689	2016 thru 2020 Salaries, $2,435.00 under Non-Contract Cost (2015)
		Cultural/Tribal Support Resouces - Anderson Consulting	77,500			57,681	2016 thru 2020 Salaries, Current Contract $94,547.00, Deduct 35k for Pavilion Construction
		Permitting Coordinator (budget distributed out to the projects) - CH2M	270,000			218,699	2016 thru 2020 Salaries
		Designer/Engineer (on-call) - Paul Harrington	15,000			14,700	2016 thru 2020 Salaries, Deduct 45k for Pavilion Construction.
	14c	**Public Art Oversight (Spokane Arts)**	**26,500**			9,000	Hiring Artist and oversight of installation, Added $1500 to match Contract Value
	14d	**Additional Support Services**					
		Public Outreach and Marketing	**87,101**			54,100	180618 - Transfer from OMR to Cover DHC Amendment - $5k 180215 - Added Budget and Soft Costs from (2015)
		Grant Writing	**0**				
		Northstar Enterprises	**68,000**			65,877	180618 - Additional time for traffic control - $4k transfer from OMR
	26	**Legal Fees**	**0**				Moved Robyn T Fee to Pavillion - 30k, Moved 50k to Rotary Fountain - Looff, 20k Transferred to Pavilion Construction
	27	**Other Consultants**	**311,355**			229,047	USACE / Habitat Mgt Plan - CH2M Amend #6 - $72,883.00 Amend #8 - $10,852.00 GeoEngineers - Habitat Management Implementation - $216,814.5 GeoEngineers - Wtr Mgt Plan - $10,805 + Parkwide Assessment
	29	**Wayfinding & Interpretive Signage - Design**	**72,300**			45,916	180131 - Berger: $26,383.79 Remain, DH is billed out - $20.3k
		Subtotal Project Services, FF&E	**2,976,526**		**-**	**1,709,679**	

CITY OF SPOKANE PARKS & RECREATION

Hill International

RFP - PROGRAM LEVEL OWNER COSTS

49579 - Budget Estimate

		PROJECT BUDGET ITEMS	Current Budget	Non-Bond Funding	MOVED TO PROJECT BUDGETS (Allocated in project budgets)	Cost to Date	NOTES
4.0 OTHER CAPITALIZED COSTS - (56504)	30	**Artwork**	150,000	**13,644**	**500,000**		180213 - Fnd Fund Art in the Park $13,644
	31	**Advertisements+Printing+Temp Signage**	3,788			3,788	180515 - Transfer from OMR to cover Feb-Apr18 Repro costs $151.91
	32	**L&I Electrical Review**	0				
	33	**Plan Review+Permits**	7,199			7,199	180515 - Transfer from OMR to cover Permit costs (Feb-Apr18) $2,314.50 180215 - Actual Program Lvl Coded Permit Costs 2015-2017
	34	**Health District Review**					
	35	**Certification of Storm Drainage**					
	36	**Moving /Temporary Facilities**					
	37	**Builder's Risk Insurance**					
	38	**Travel Meals Mtg Expenses**					
	39	**RFP - Pre-Design Studies**	298,175			297,702	180215 - Added remaining 2015 soft costs applicable to Pre-Design 180209 - Moved remaining Budget from Project Lvl
	40						
	41						
		Subtotal Other Development Fees	**459,162**	**13,644**	**500,000**	**308,690**	
5.0 BOND FEES	42	Bond Service Fees	426,770			426,770	
		Subtotal Bond Services	**426,770**		**-**	**426,770**	
6.0 CONTINGENCY	43	OMR Program Contingency	2,880,890				180622 - Tier 1 - 250k Tour Train, Park Fund $465k Transfer from HSBS City Public Works Reimbursement 180622 - Tier 2 Projects ($2.434 mil Bosch Lot, West Gateway & Blue Bridge improvements) 180618 - Transfer to Traffic Control to cover Northstar Amendment - $4k 180618 - Transfer to DHC to cover Amendment - $5k 180515 - Transfer to Other Owner Constru Costs to cover Actuals Feb - Apr18 - $1,215.64 180515 - Transfer to Reprograohics - $151.91
		Traffic Control Amendment	(4,000)				Cover Northstar Amendment
		Public Outreach and Marketing	(5,000)				Cover DHC Amendment
		HSBS GC CO #10	139,649				HSBS GC CO#10 deduct to Contract - transferred Savings to Program Lvl OMR
		Cover Overstatment of Bond Interest	(450,892)				Bond Interest Shortfall - new projection as of 5/30/18
		Tier 1 - Tour Train	250,000				Tier 1 - Tour Train - OMR as part of the HSBS Reimbursement from City Public Works allocation
		Tier 1 - Park Fund	465,000				Tier 1 - Park Fund added to OMR as part of the HSBS Reimbursement from City Public Works allocation
		Tier 2 projects - To Be identified (Bosch Lot Improvements, West Gateway Enhancements, Blue Bridge Enhancements)	2,434,108				Tier 2 - Projects to be identified (Bosch Lot Improvements, West Gateway Enhancements, Blue Bridge Enhancements) to OMR as part of the HSBS Reimbursement from City Public Works allocation
		Subtotal Contingencies	**2,880,890**		**-**	**-**	
			8,467,035	**163,644**	**1,504,007**	**3,832,808**	**Total Project Budget & (w / Non-Bond Funds) = $8,880,679**

Changes for JUN-18 RFP Budget Update:

		HSBS Buyback	HSBS Re-allocation	Bond Funds	Non-Bond Funds
1 RecRink					
A/E Additional Service (Stantec Amend 10) Transfer from N. Bank OMR	Added			33,700	
FF&E for Site Benches and Bike Racks (PO 1/2 of $27,729.10 = $13,864.55 from Fnd Funds $3270 + Transfer from W. Hav OMR $10,594.55)	Added			10,595	
Moved Foundation Funds ($3,270) from Other Owner Construction Costs to FF&E (Site Benches & Bike Racks)	Trans			0	0
Transfer from CO#17 & #18 (50k was set aside initially, underrun)	Deduct			(6,054)	
Transfer to Construction Contingency from CO#17 & #18	Added			6,054	
Transfer from Construction Contingency to Other Owner Construction Costs for non-Contract	Deduct			(3,711)	
Transfer from WSST Construction Contingency to Other Owner Constru Costs for non-Contract	Deduct			(327)	
Transfer Construction Contingency to Other Owner Construction Costs to cover Non-Contract (Feb thru April-18	Added			4,038	
	TOTAL			**44,295**	**0**
2 Looff					
From OMR to FF&E for Site Benches and Bike Racks	Deduct			(1,000)	
To FF&E from OMR for Site Benches and Bike Racks	Added			1,000	
From OMR to Commissioning (Amend 1 Energy Controls Air Balancing)	Deduct			(1,500)	
Commissioning (Energy Controls - Amend 1	Added			1,500	
FF&E for Site Benches and Bike Racks (PO 1/2 of $27,729.10 = $13,864.55, $1,000 from Looff OMR + Transfer from W. Hav OMR $12,864.55)	Added			12,865	
Transfer Construction Contingency to cover CO#11	Deduct			(102,518)	
Construction Contract increase from CO#11	Added			102,518	
Actual Cost on Berger Design for Fountain was 10k less than the Estimate	Deduct				(10,000)
Added Way Finding and Interpretative Signage from PAV & N. Bank	Added			100,000	
	TOTAL			**112,865**	**(10,000)**
3 HSBS					
HSBS Construction Change Order #10	Deduct			(139,649)	
HSBS City Public Works Reimbursement Deduct to Bond Funds	Deduct	(6,250,000)			
AE Basic Svcs - Transfer 2015 portion of CH2M to Program lvl	Deduct			(189,030)	
AE Add Svcs - Transfer 2015 portion of CH2M to Program lvl	Deduct			(39,693)	
AE Add Svcs - Transfer 2015 portion of CH2M to Program lvl	Deduct			(19,274)	
	TOTAL	**(6,250,000)**	**0**	**(387,646)**	**0**
4A PROM					
Transfer from Construction Contingency to Construction for GMP Adjustment	Deduct			(50,000)	
Construction for GMP of 4.15mil	Added			50,000	
Transfer from Construction Contingency to Construction for CO#3	Deduct			(142,855)	
Construction for CO#3	Added			142,855	
Transfer from Construction Contingency to Construction for CO#4	Deduct			(55,300)	
Construction for CO#4	Added			55,300	
Design - Blue Bridge Phase 2	Added				40,000
Construction - Blue Bridge Phase 2	Added				250,000
Contingency Construction - Phase 2	Added				37,500
Transfer from Program Lvl EPA Brownfield Grant	Added				275,735
Transfer from Program Lvl EPA Brownfield Grant - WSST	Added				24,265
Transfer to Prom for Butterfly restoration from N. Bank	Added			107,977	
Transfer to Prom for Butterfly restoration from N. Bank - WSST	Added			9,502	
	TOTAL			**117,479**	**627,500**

*Possible Tier 2 project from HSBS Reimbursement

		HSBS Buyback	HSBS Re-allocation	Bond Funds	Non-Bond Funds
4B W HAV					
FF&E for Site Benches and Bike Racks (PO 1/2 of $27,729.10 = $13,864.55, $3720 from Fnd Funds & $10,594.55 Transfer from W. Hav OMR to RR FF&E)	Deduct			(10,595)	
FF&E for Site Benches and Bike Racks (PO 1/2 of $27,729.10 = $13,864.55 $1000 from Looff OMR & $12,864.55 Transfer from W. Hav OMR to Looff FF&E)	Deduct			(12,865)	
Move Artwork budget to the Location of where the Artwork will be constructed	Added			500,000	
Moved Sisters City Design Fee from AE Add Svcs (Funded from outside the Bond)	Deduct			(16,000)	
Moved Sisters City Design Fee to OMR (Funded from outside the Bond)	Added			16,000	
Transfer from FF&E to Construction Contingency	Deduct			(146,250)	
Transfer to Construction Contingency	Added			134,421	
Transfer to Construction Contingency - WSST	Added			11,829	
	TOTAL			**476,541**	**0**
5 PAV					
Added Funds to Construction Contingency from HSBS Reimbursement - Skyroom Improvements	Added		275,735		
Added Funds to WSST Construction from HSBS Reimbursement - Skyroom Improvements	Added		24,265		
Added Funds to FF&E from HSBS Reimbursement -Event Stage & Suppt Sys Improvements	Added		350,000		
Added Funds to OMR for FF&E Contingency from HSBS Reimbursement - -Event Stage & Suppt Sys Improvements	Added		100,000		
Transfer from Construction Contingency - Cover Garco CO#3	Deduct			(31,238)	
Transfer to Construction - for Garco CO#3	Added			31,238	
Move Artwork budget to the Location of where the Artwork will be constructed	Deduct			(500,000)	
Deduct Way Finding and Interpretative Signage to Loofff	Deduct			(75,000)	
	TOTAL		**750000**	**(575,000)**	**0**
6 snx^{w} mene?					
	TOTAL		**0**	**0**	**0**
7 NB					
Added Funds to Construction from HSBS Reimbursement - NB Parking improvements	Added		1,447,610.29		
Added Funds to Construction Contingency from HSBS Reimbursement - NB Parking improvements	Added		160,845.59		
Added Funds to WSST Construction from HSBS Reimbursement -NB Parking Improvements	Added		141,544.12		
Added Funds to AE Add Services for Additional Evaluation & Design of M&O Facility - NB Parking Improvements	Added		250,000.00		
Added funds to Construction from HSBS Reimbursement - NB Playground Improvements	Added		248,162		
Added funds to Construction Contingency from HSBS Reimbursement - NB Playground Improvements	Added		27,574		
Added funds to WSST Construction from HSBS Reimbursement - NB Playground Improvements	Added		24,265		
A/E Additional Service (Stantec Amend 10) Transfer from N. Bank OMR	Deduct			(33,700)	
Transfer from Program Lvl EPA Brownfield Grant	Added				137,868
Transfer from Program Lvl EPA Brownfield Grant - WSST	Added				12,132
Transfer to Prom for Butterfly restoration from N. Bank	Deduct			(107,977)	
Transfer to Prom for Butterfly restoration from N. Bank - WSST	Deduct			(9,502)	
Deduct Way Finding and Interpretative Signage to Looff	Deduct			(25,000)	
	TOTAL		**2300000**	**(176,179)**	**150,000**
8 SBE					
	TOTAL			**0**	**0**

		HSBS Buyback	HSBS Re-allocation	Bond Funds	Non-Bond Funds
9 PROGRAM					
HSBS Allocation of Program Lvl Costs - City Public Works Reimbursement Deduct to Bond Funds	Deduct	(400,000.00)			
Tier 1 - Tour Train - OMR as part of the HSBS Reimbursement from City Public Works allocation	Added		250,000.00		
Tier 1 - Park Fund added to OMR as part of the HSBS Reimbursement from City Public Works allocation	Added		465,000.00		
Cover Overstatement of Bond Interest	Added		450,892.00		
Tier 2 - Projects to be identified (Bosch Lot Improvements, West Gateway Enhancements, Blue Bridge Enhancements) to OMR as part of the HSBS Reimbursement from City Public Works allocation	Added		2,434,108.00		
Cover Overstatement of Bond Interest	Deduct			(450,892.00)	
HSBS Construction Change Order #10 - Deduct from GC Contract transferred Savings to Program Lvl OMR	Added			139,649	
Transfer from OMR to cover Non-Contract Costs	Deduct			(1,215.64)	
Transfer to Other Owner Construction Costs	Added			1,215.64	
AE Basic Svcs - Transfer 2015 portion of CH2M to Program lvl	Added			189,030	
AE Add Svcs - Transfer 2015 portion of CH2M to Program lvl	Added			39,693	
AE Add Svcs - Transfer 2015 portion of CH2M to Program lvl	Added			19,274	
Transfer to PROM EPA Brownfield Grant	Deduct				(275,735)
Transfer to PROM EPA Brownfield Grant - WSST	Deduct				(24,265)
Transfer to N. Bank EPA Brownfield Grant	Deduct				(137,868)
Transfer to N. Bank EPA Brownfield Grant - WSST	Deduct				(12,132)
Transfer to Traffic Control from OMR	Deduct			(4,000)	
Transfer from OMR to traffic control - cover Northstar Amendment	Added			4,000	
Transfer to Public Outreach & Marketing from OMR	Deduct			(5,000)	
Transfer from OMR to Public Outreach & marketing - cover DHC Amendment	Added			5,000	
	TOTAL	**(400,000.00)**	**3,600,000**	**(63,246)**	**(450,000)**
	GRAND TOTAL	**(6,650,000.00)**	**6,650,000**	**(450,892)**	**317,500**

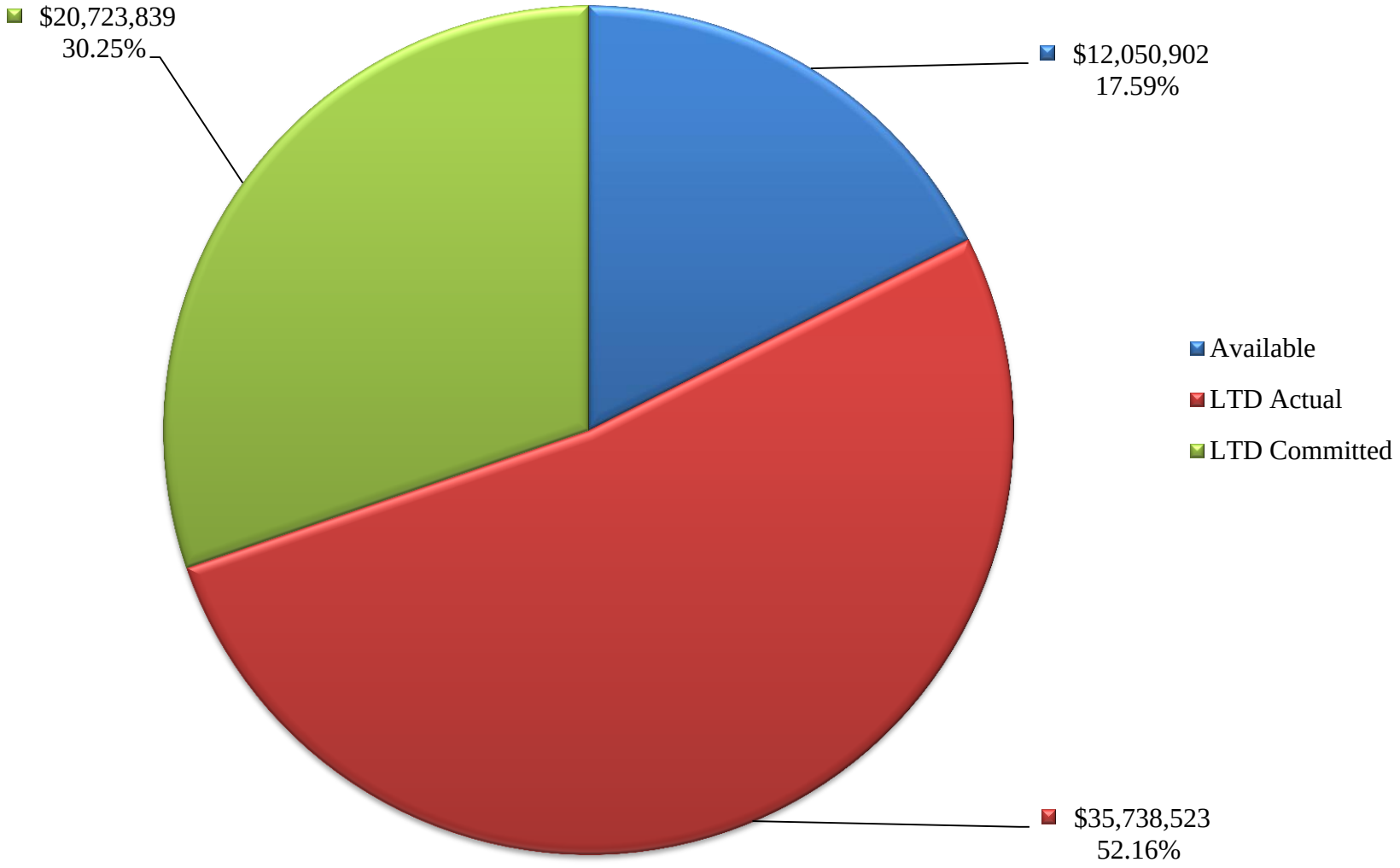
Return to Agenda

Riverfront Park Redevelopment Project Update

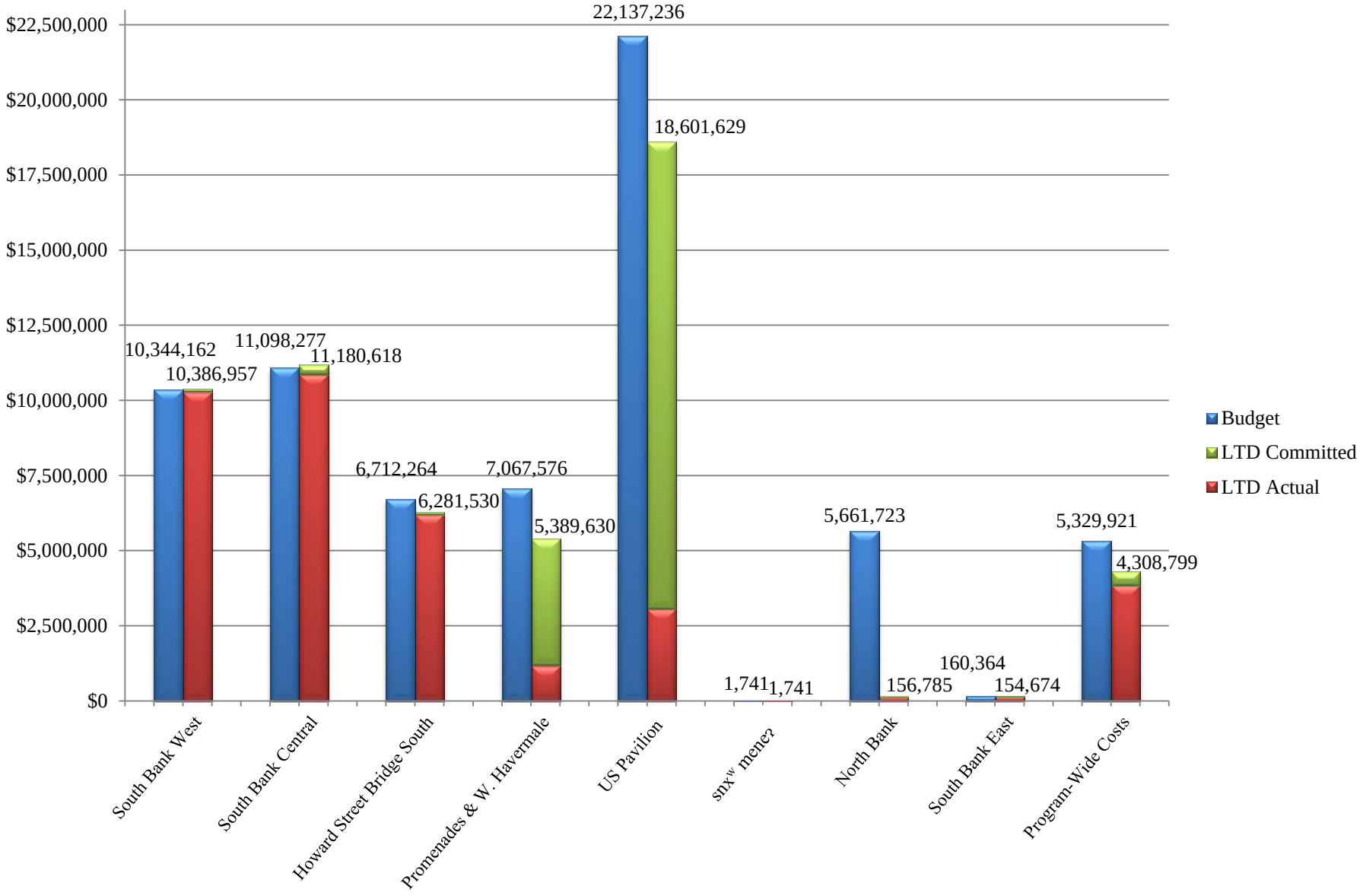
June 2018

Bond Budget Utilization Through June 2018

(March 8, 2018 Approved Budget)

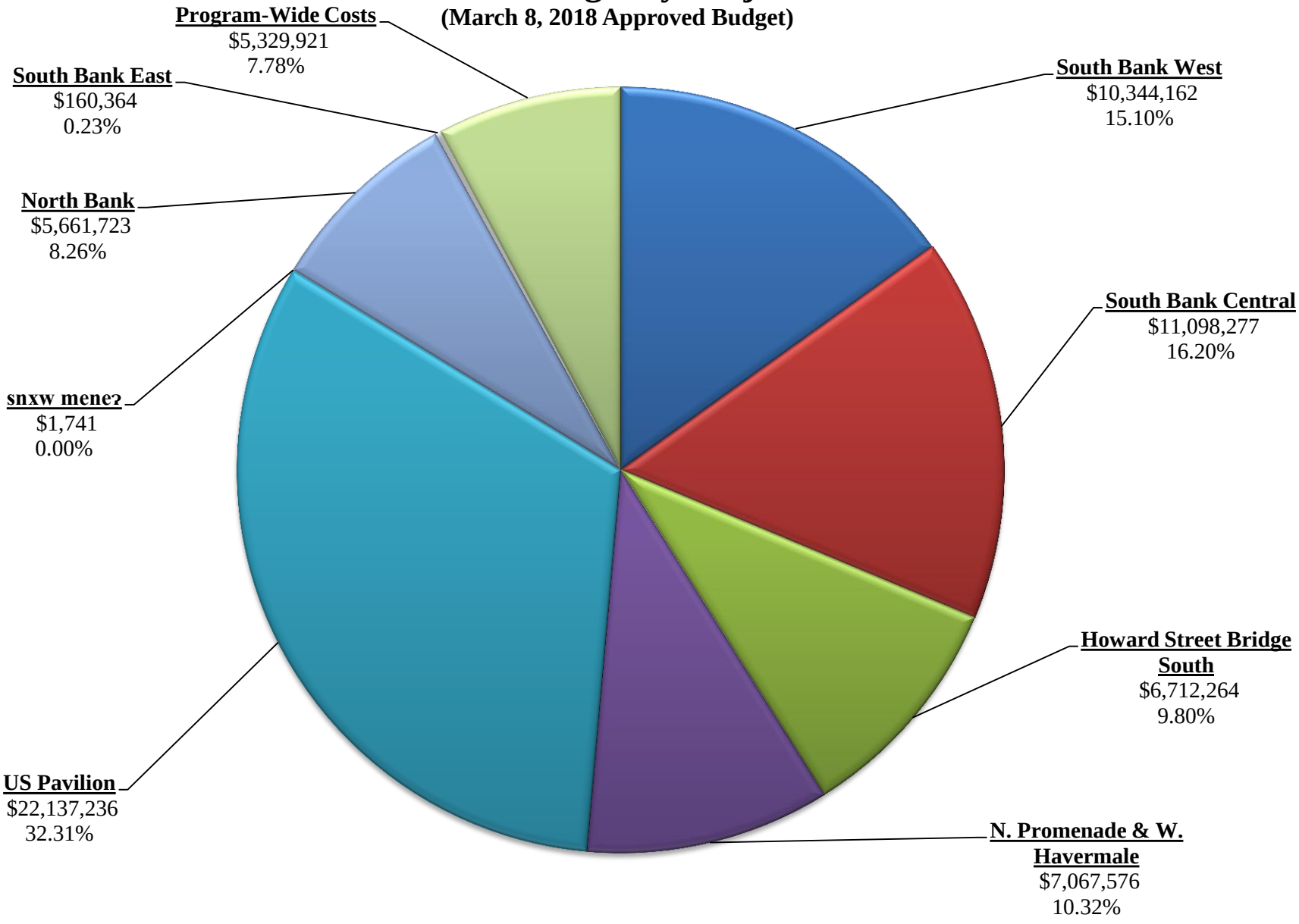


Comparison of Approved Bond Budget to Actual & Committed Expenditures
June 2018



Bond Budget by Project

(March 8, 2018 Approved Budget)



Return to Agenda

City of Spokane Briefing Paper
Planning Brownfields Program:
Riverfront Park Committee Briefing on EPA Grants
July 9, 2018

Subject

EPA awarded the City three grants for Brownfield Cleanup in Riverfront Park during the redevelopment: Havermale Island Site A, Canada Island Site B, and North Bank Site C. This Briefing is to provide the Riverfront Park Committee a status update on the grant implementation.

Status Update

June 2018 Recap:

- Environmental and Grant compliance Consultant contract amendment details and scope changes are underway.
- Contract amendment for construction was completed to include Davis Bacon wage requirements for the construction.
- 6/25/2018 EPA Approved the Quality Assurance Project Plan (QAPP). The signature page has been routed. Once complete the document will be uploaded to the website.
- The Tribal Lands and Environment Forum has selected the walking tour proposal for its upcoming August conference. Riverfront Park will be front and center to this tour.
- 6/28/2018 Grants Management, Accounting City and Parks, along with project managers got together to work out the invoice approvals, account tracking, and reimbursements processes regarding the three EPA grants.

Looking forward—July

- Contracting Amendments to be completed
- QAPP posted on the website
- EPA Grant Quarterly Report Due
- Invoices and an EPA grant drawdown reimbursement completed

Actions

None requested at this time.

For more information: Teri Stripes, Assistant Planner, tstripes@spokanecity.org, X6597