

Special Meeting Notice/Agenda City of Spokane Park Board Riverfront Park Committee

Monday, Jan.11, 2016, 8:05 am
City Council Briefing Center, LL, City Hall
Sam Song – Interim Director, Riverfront Park

Committee Members:

Dunau, Andy – Chairperson Kelley, Ross Potratz, Preston Selinger, Samuel Traver, Susan McGregor, Ted Candace Mumm – Council Liaison

A special meeting of the City of Spokane Riverfront Park Committee will be held at 8:05 a.m. Monday, Jan. 11, 2016, City Council Briefing Center, City Hall, 808 W. Spokane Falls Boulevard, Spokane, Washington.

The meeting will be conducted in a standing committee format for the Riverfront Park Committee of the City of Spokane Park Board. Because a quorum of the Park Board may be present, the standing committee meeting will be conducted as a committee of the whole board.

The meeting will be open to the public, with the possibility of moving into executive session only with the members of the Park Board and appropriate staff. Discussion will be limited to appropriate officials and staff. Public testimony may be taken at the discretion of the committee chair.

<u>Agenda</u>

	1. Chinese Lantern Festival Report	10 min	Jeanna Hofmeister/Sam Song		
Action Items:					
	 Blue Bridge Replacement Recommendation Carrousel Design Team Selection Stantec Contract Recommendation 	10 min 10 min 10 min	Leroy Eadie Berry Ellison Berry Ellison		
Discussion Items:					
	 2016-2017 RFP Redevelopment Budget Outreach: Feb. 17 Open House 	10 min	Berry Ellison		
	and City Council Presentation	5 min	Berry Ellison		

Standing Report Items:

3. Grant and Donation Opportunity Tracking

Information Items:

1.	Operation reports and June Financials	10 min	Jeff Bailey/Sam Song
2.	Riverfront Park Bond Update	15 min	Berry Ellison

Agenda is subject to change

5 min

Monique Cotton

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. Individuals requesting reasonable accommodations or further information may call, write, or email Lisa Richards at (509) 625-6909, 808 W. Spokane Falls Blvd., Spokane, WA, 99201; or Irichards@spokanecity.org. Persons who are deaf or hard of hearing may contact Ms. Richards at (509) 625-6909 through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

CITY OF SPOKANE PARK BOARD

RESOLUTION

A Resolution accepting Spokane Utilities Division's offer to replace the mid-channel Howard Street Bridge (the "Blue Bridge") within Riverfront Park.

WHEREAS, Riverfront Park was created for the grounds for Expo 74 and opened to the public as a city park in 1978, and

WHEREAS, Riverfront Park, after nearly 40 years as the central and iconic public gathering space for the City of Spokane, is in need of major capital improvements, and

WHEREAS, the Park Board adopted a Master Plan in 2014 identifying improvements to be made over the next 20 years, and

WHEREAS, the Park Board requested the City Council in the summer of 2014 to present a ballot bond measure to the citizens of Spokane for a \$64.3 million dollars in improvements to Riverfront Park, and

WHEREAS, the Citizens of Spokane overwhelmingly approved the 2014 Park Bond for Riverfront Park in the amount of \$64.3 million dollars, and

WHEREAS, studies were completed to identify the need for bridge replacement and repair within Riverfront Park, including the Blue Bridge, and

WHEREAS, said studies have determined that the Blue Bridge, erected in 19____, is a fracture-critical structure currently not in conformance with _____ bridge standards, and is in need of repair or replacement to sustain existing loads and projected future pedestrian and vehicle loads, and

WHEREAS, costs of repair or replacement of the Blue Bridge was not in the original \$64.3 million dollar bond budget, and

WHEREAS, City of Spokane Utilities Department ("Utilities") desires to replace a water line in the Howard Street right-of-way and under the Blue Bridge, and has offered to fund replacement of the Blue Bridge in connection with installation of said water line, and

WHEREAS, current bridge standards and funding limitations associated with the offer from Utilities dictate that the Blue Bridge be replaced, not repaired, and

WHEREAS, the Blue Bridge is not on the local or national register of Historic Places, and

WHEREAS, the Park Board recognizes that the Blue Bridge is a well-recognized feature of Riverfront Park and is associated with Expo 74', and that a decision to replace rather than repair the bridge should occur only after consideration of other funding options, long-term benefits of replacement versus repair, and phasing of redevelopment projects within Riverfront Park, and

WHEREAS, the Park Board has consider such factors, and concluded that it is in the public interest to preserve as much of the \$64.3 million bond dollars for improvements to the grounds, recreational rink, carrousel building, pavilion, and regional playground, and that it welcomes the offer by Utilities to fund replacement the Blue Bridge, and

WHEREAS, the Park Board accepts said offer with understanding that Utilities will coordinate the final design of the replacement bridge so it is consistent and harmonious with other improvements and design elements in Riverfront Park, including the Howard Street promenade, and

NOW THEREFORE, IT IS HEREBY RESOLVED by the Park Board accepts Spokane Utilities offer to design, permit, and fund replacement the Blue Bridge, subject to assurances from Utilities that it will coordinate the final design of the replacement bridge with the Park Board so said design is consistent and harmonious with other improvements and design elements in Riverfront Park, including the Howard Street promenade.

Dated this day of January, 2016.	
	Park Board President

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December 2015 Riverfront Park Operations Report



Winterglow Impact

- Tour Train Revenue \$6682.40 (16 Days)
- Hot Chocolate/Coffee \$1,719.75
- Misc Concession Sales \$415.00





2016 Summer Season Pass







December Operations

- Ice Palace/Concessions busy during Winter Break (152k – 137k)
- Carrousel booked almost nightly for Private Rentals
- IMAX was a moderate success during Winter Break



Maintenance, Grounds, Technicians

- Prep work for Carrousel annual maintenance
- Grounds Cleanup
- Winter Glow Cleanup
- General snow removal and deicing
- Starting the process of purchasing a new forklift with 2016 capital funds



Park Security

- Park Security responded to 4,424 calls for service in 2015 (4,785 in '14)
- Issued 238 Civil Infractions (\$66,923)
- Made II8 Arrests



Parking

- 12/4 Spokane v. Seattle
- 12/9 Spokane v. Seattle
- 12/12 Spokane v. Tri-Cities
- 12/16 Spokane v. Everett
- 12/18 Spokane v. Portland
- 12/19 Spokane v. Portland
- 12/27 Spokane v. Seattle
- Issued 1,376 parking fines in 2015 for \$34,400
- Received 756 payments in 2015 for \$25,923.70



January and Beyond...

- Riverfront Park Job Fair February 6th,
 2016
- Carrousel down for annual maintenance (Opens 2/26)
- Chinese Lantern Festival 2016 discussion
- Starting the process of hiring the Event Manager and Food and Beverage Supervisor