



**Special Meeting Notice/Agenda**  
**City of Spokane Park Board**  
**Riverfront Park Committee**  
Monday, June 8, 2015, 8:05 am  
City Council Briefing Center, LL, City Hall  
Sam Song – Interim Director, Riverfront Park

**Committee Members:**

Andy Dunau – Chairperson  
Allen, Mike  
Kelly, Ross  
Potratz, Preston  
Selinger, Samuel  
Traver, Susan  
Pendergraft, Lauren  
Van Voorhis, Ken (Alt)

A special meeting of the City of Spokane Park Board will be held at 8:05 a.m. on Monday, June 8, 2015, City Council Briefing Center, City Hall, 808 W. Spokane Falls Boulevard, Spokane, Washington.

The meeting will be conducted in a standing committee format for the Riverfront Park Committee of the City of Spokane Park Board. Because a quorum of the Park Board may be present, the standing committee meeting will be conducted as a committee of the whole board.

The meeting will be open to the public, with the possibility of moving into executive session only with the members of the Park Board and appropriate staff. Discussion will be limited to appropriate officials and staff. Public testimony may be taken at the discretion of the committee chair.

**Agenda**

**Information Items:**

- |  |        |                  |
|--|--------|------------------|
| 1. Traffic/Pedestrian/Parking Study                              | 15 min | Morrison Maierle |
| 2. Steering Committee Public Spaces<br>DesignTeam Recommendation | 15 min | Leroy Eadie      |
| 3. PRC Debrief   | 15 min | Leroy Eadie      |

**Discussion Items:**

- |  |        |                      |
|--|--------|----------------------|
| 1. 2016 Budget Considerations              | 15 min | Leroy Eadie/Sam Song |
| 2. Division St Bridge River Access Project | 10 min | Garrett Jones        |

**Standing Report Items:**

- |   |        |                                |
|---|--------|--------------------------------|
| 1. Operation Reports and May Financials | 10 min | Jeff Bailey/Sam Song           |
| 2. Riverfront Park Bond Update          | 15 min | Juliet Sinisterra /Leroy Eadie |
| 3. Sister Cities Garden Update          | 5 min  | Jenifer Priest                 |
| 4. Carnation Building Update            | 5 min  | Jeff Bailey                    |

*Agenda is subject to change*

**AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION:** The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. Individuals requesting reasonable accommodations or further information may contact Gita George-Hatcher 48 hours before the meeting date at (509) 625-7083, 808 W. Spokane Falls Blvd., Spokane WA, 99201, or [ggeorge-hatcher@spokanecity.org](mailto:ggeorge-hatcher@spokanecity.org). Persons who are deaf or hard of hearing may contact Ms. George-Hatcher at (509) 625-7083 through the Washington Relay Service at 7-1-1.



# May 2015 Riverfront Park Operations Report

# Bloomsday 2015

- Revenue \$22,991.64 (\$14,661.61 '14)
- Wonderful weather contributed to the event's success.



# Lilac Parade 2015

- Revenue \$15,111.78 (\$22,243.70 – 2014)
- Thunderstorms and Lightning throughout the event





# May Operations

- Labor day weekend was a big success with mostly great weather and good crowds
- Park signage being updated to reflect summer season hours of operation
- Scheduling and planning for the June 6<sup>th</sup> “Thank you Spokane” Event.
- Hired an additional 50+ team members to round out the staffing for the summer season.

# IMAX Operations

<u>2015 General Public</u>	<u>TOTAL ATTENDANCE</u>	<u>Private Showings</u>	<u>TOTAL ATTENDANCE</u>	<u>2015 TOTALS</u>	<u>TOTAL ATTENDANCE</u>
HUBBLE	360	HUBBLE	403	HUBBLE	763
EVEREST	499	EVEREST	683	EVEREST	1182
DOLPHINS	424	DOLPHINS	0	DOLPHINS	424
TO THE ARTIC	244	TO THE ARTIC	497	TO THE ARTIC	741
GRAND CANYON	409	GRAND CANYON	668	GRAND CANYON	1077
THE LIVING SEA	33	THE LIVING SEA	1012	THE LIVING SEA	1045
BORN TO BE WILD	695	BORN TO BE WILD	2365	BORN TO BE WILD	3060
LEWIS AND CLARK	0	LEWIS AND CLARK	519	LEWIS AND CLARK	519
SOUTH PACIFIC	40	SOUTH PACIFIC	67	SOUTH PACIFIC	67
Total	2704	Total	6214	Total	8878
<u>2014 General Public</u>	<u>TOTAL ATTENDANCE</u>	<u>Private Showings</u>	<u>TOTAL ATTENDANCE</u>	<u>2014 TOTALS</u>	<u>TOTAL ATTENDANCE</u>
DOLPHINS/WHALES	142	DOLPHINS/WHALES	0	DOLPHINS/WHALES	142
GREAT WHITE SHARK	359	GREAT WHITE SHARK	303	GREAT WHITE SHARK	662
HIDDEN UNIVERSE	1267	HIDDEN UNIVERSE	679	HIDDEN UNIVERSE	1946
KENYA	847	KENYA	294	KENYA	1141
LEWIS AND CLARK	0	LEWIS AND CLARK	665	LEWIS AND CLARK	665
LEMURS	1419	LEMURS	572	LEMURS	1991
ROCKY MTN EXPRESS	256	ROCKY MTN EXPRESS	38	ROCKY MTN EXPRESS	294
TITANS OF ICE AGE	905	TITANS OF ICE AGE	1899	TITANS OF ICE AGE	2804
Total	5195	Total	4450	Total	9645

# Food Service / Hospitality

- Manito opened Memorial Weekend for the summer season
- Manito Music Night started 05/29
- Merkel busy weekend with tournament (05/29-5/30)
- “Thank You Spokane” food prep
- 4<sup>th</sup> of July planning





# Maintenance, Grounds, Technicians

- Passed L & I inspections for all attractions
- Interviews for the vacant Electromechanical Technician position
- Summer flower and hanging flower basket installation
- Shoreline Cleanup with Spokane River Keepers
- Central Meadow restoration (SEE BELOW)



# Park Security

May-15	Calls for Service
ALARM RESPONSE	1
ALCOHOL VIOLATION	8
ANIMAL VIOLATION	2
ASSAULT	6
CITIZEN CONTACT	315
CRIMINAL TRESPASS	7
DISORDERLY CONDUCT	10
DRUG VIOLATIONS	15
FIRST AID	11
INTOXICATION	2
JUVENILE RUNAWAY	1
LEWD CONDUCT	8
LITTERING	4
LOST PERSON	3
MINOR PARK VIOLATION	23
OTHER	14
SKATE/BIKE VIOLATION	1
SUICIDAL	3
SUSPICIOUS PERSON	3
THEFT	3
TOBACCO	3
TREPASS	28
WARRANT	1
WEAPON VIOLATION	5
WELFARE CHECK	24
TOTAL	501

May-15	TOTAL
EXCLUSIONS	21
ARRESTS	3
CITATIONS	12





# Parking

- 5/1 – 5/2 Cirque Du Soleil (\$4,459)
- 5/3 – Bloomsday (\$1,584)
- 5/5 – Spokane Shock (\$777)
- 5/9 – Jr. Lilac Parade (\$1,859)
- 5/15 – Luke Bryan (\$4,402)
- 5/16 – Spokane Shock (\$1,095)
- 5/29 – Eagles (\$3,366)
- 5/30 – Spokane Shock (\$1,131)
- Received 81 payments for Parking Fines (\$4,382)

# Events and Group Sales

- 5/1 – Immigration Reform March
- 5/2 – Marmot March
- 5/3 - Bloomsday
- 5/6 thru 5/21<sup>st</sup> Wine, Ride and Dine
- 5/9 – Family Fun Faire
- 5/9 – Jr. Lilac Parade
- 5/16 – Lilac Parade and Cruzin the Falls Car Show
- 5/18 – Bike to Work Week Breakfast
- 5/27 – Toyota Shootout video production
- 5/30 – Bridgewalk and Rotary Day





# June Outlook

- Rainbow Festival and Boxing USA (Rumble on the river)
- Hoopfest
- Finishing up busy IMAX School bookings
- 4<sup>th</sup> of July prep
- Chinese Lantern Festival prep
- Extended Security coverage starts 6/14