



City of Spokane Park Board Recreation Committee Meeting

5:15 p.m. Aug. 03, 2022

Hybrid in-person and WebEx teleconference meeting
Jennifer Papich – Recreation Director

Committee members

X Sally Lodato – Chair
Greta Gilman (excused)
X Bob Anderson

Parks staff

Jennifer Papich
Ryan Griffith
Fianna Dickson
Kris Behr

SUMMARY

- The committee approved to recommend the Park Board accept the following:
 - None
- The committee discussed the proposed community center contract renewals.
- Ryan Griffith presented a proposal for increased room rental rates for Corbin Arts Center.
- Jennifer Papich presented the monthly recreation reports.
- A summer marketing update was presented by Fianna Dickson.

The next regularly scheduled Recreation Committee meeting is set for 5:15 p.m. Wednesday, Aug. 31, 2022.

MINUTES

The meeting was called to order at 5:16 p.m. by committee chair Sally Lodato.

Public Comments: None

Action items: None

Discussion items:

1. [Community center contract renewals for 2023](#) – Jennifer Papich

This item will come before the committee at the next meeting as an action item. There are no modifications from the 2022 recreation centers contracts. The total annual allocation for the ten recreation centers is \$638,578.00. Through June of 2022, the combined centers have logged 13,298 volunteer hours equivalent to \$192,688.00 staff dollars at minimum wage with a total of 85,791 visitors/participants. The funds support recreation programming at the centers, which may be listed in the quarterly recreation activity guides, with a stipulation that Recreation may use the facilities for programming, provided it does not infringe of the center's programs. The centers must also provide a regular detailed report of their programming numbers.

2. [Corbin Art Center \(CAC\) facility proposed rental rate increases for 2023](#) – Ryan Griffith

This item will come before the committee at the next meeting as an action item. CAC, a beautiful facility which includes main floor ADA accessibility, has been providing affordable, high-quality cultural arts education for over 50 years and has not had a rate increase in 10 years. Building rental is not a significant source of revenue with only \$2,100 for 6 rentals in 2019 with a goal to increase that amount to \$4,000.00 in 2023. Marketing is working to create a CAC rental brochure for increased community awareness for the full facility or individual room rental. The proposed rates have been researched based on similar local venues and remain substantially more affordable

Standing reports:

1. [Recreation report](#) – Jennifer Papich

- a. Although Q2 Recreation data show more efficient programming results in higher participation numbers, Q2 of 2022 Recreation offered less programs than in the past, however participation numbers are much higher.
- b. The summer camp update through July reveals many excited smiles at the camps including Corbin, outdoor recreation, TRS, wellness and enrichment at Dwight Merkel and the Safe Communities Partnership at Shadle Park.
- c. Although the pools have been open fewer hours in 2022 as in previous years, they have served significantly more swimmers during open-swim with total participation to date at 92,224 compared to this time in 2019 pre pandemic where the total participation was 85,803.

2. [Marketing update](#) – Fianna Dickson

There has been great media coverage, including a story on KHQ about the increase in numbers at the aquatic centers, the splash pads and positive activities available for kids.

Adjournment: The meeting was adjourned at 5:45 p.m.

The next regularly scheduled Recreation Committee meeting is set for 5:15 p.m. Wednesday, Aug. 31, 2022.

2023 Recreation Centers Contract Renewal

Recreation Center	Yearly Contributions
Corbin Sr. Center	\$31,350
Hillyard Sr. Center	\$80,000
Mid-City Concerns	\$18,525
Martin Luther King Center	\$41,800
Northeast Youth Center	\$139,538
Project Joy	\$30,970
Sinto Sr. Center	\$77,210
Southside Community Center	\$106,563
Southwest Community Center	\$39,947
West Central Community Center	\$72,675
TOTAL	\$638,578

Through June 2022 combine the Centers have logged 13,298 volunteer hrs. equal to \$192,688 staff dollars @ minimum wage. Combine through June the Centers have seen 85,791 visitors/participants

The Centers provide meaningful and essential recreational services and opportunities to the community ~ SPRD is grateful for these partnerships and happy to provide funding to support their efforts.

Monthly, Centers provide SPRD a detailed recreation program report and quarterly the Spokane Youth & Senior Center Association (S.Y.S.C.A) provides a complete report to Park Board.

2023 Recreation Centers Contract Renewal

No modifications from the 2022 contract

- Centers receiving monthly funding from Parks and Recreation
- Funds go to support recreation programs in the centers
- SPRD has the option to utilize the center facilities for programming if it does not infringe on their primary usage
- With monthly invoices the centers are required to provide a detailed recreation attendance report with number of programs, number of participants number of volunteers and operational expenses that directly enables their ability to provide recreation programming
- All Centers have the ability to list programs in the quarterly recreation activity guide.

Corbin Art Center

Proposed Facility Rental Rate increases for 2023

- The Corbin Art Center has been offering affordable, high-quality cultural arts education in a creative environment for over fifty years. The facility offers full facility or individual room rental opportunities and is main floor ADA accessible.
- 2012 was the last time Corbin Art Center has adjusted facility rental fees. The facility is overdue for a pricing adjustment to be in a competitive pricing market and to address increased expenses.
- In 2019 rental revenue was \$2,100 with 6 rentals, with primary focus on programing rentals have not been a significant source of revenue or facility utilization.
 - 2022/2023 Goal – Work with Marketing create a Corbin Art Center rental brochure and updated website information to increase community awareness.
- CAC has the potential to be a desired local rental facility for events such as;
graduation parties, ~ holiday parties, ~ baby & bridal showers ~ corporate retreats ~ business meetings & memorial services etc.
- We aim to have a rental revenue of at least \$4,000 in 2023

Corbin Art Center Proposed Facility Rental Rate increases for 2023

[Return to Minutes](#)

Single Room Rental (first floor rooms only) Single Day Rates

Non-Profit Arts Meetings	<p>Current Rates: \$10/ hour 8 hour maximum Current Rates: \$15/an hour beyond the 8 hour maximum</p> <p><u>Proposed Rates: \$25/hour; 8 hour max.</u> <u>Proposed Rates: \$50/hour beyond the 8 hour max.</u></p>
All Other Group and Organization Meetings and Workshops (parties limited to a maximum of 20)	<p>Current Rates: \$20/hour; 8 hour maximum. Current Rates: \$20/hour beyond the 8 hour maximum.</p> <p><u>Proposed Rates: \$50/hour; 8 hour max.</u> <u>Proposed Rates: \$75/an hour beyond the 8 hour max.</u></p>
First Floor Room Rental for meetings (parties limited to a maximum of 30) <i>Not applicable to weddings & wedding receptions, showers, birthday or retirement parties</i>	<p>Current Rates: West Room, First Floor: \$50/ hour. Current Rates: Dining Room (112) & Parlor: \$50/hour.</p> <p><u>Proposed Rates: West Room, First Floor: \$100/ hour.</u> <u>Proposed Rates: Dining Room (112) & Parlor: \$75/hour.</u></p>

Multi Room Rental (first floor rooms only) Single Day Rates

Smaller Receptions, Recitals, Special Events, Performances, Holiday Dinners or Parties of any kind (parties limited to a maximum of 65) Not applicable to weddings & wedding receptions.	<p>Current Rates: \$300 minimum up to 3 hours Current Rates: \$100/hour for each additional hour</p> <p><u>Proposed Rates: \$400 minimum up to 3 hours</u> <u>Proposed Rates: \$150/hour for each additional hour</u></p>
Weddings & Receptions, Larger Receptions, Recitals, Special Events & Performances (parties are limited to a maximum of 200)	<p>Current Rates: \$800 for 8 hours Current Rates: \$100/hour for each additional hour.</p> <p><u>Proposed Rates: \$1,000 for 8 hours;</u> <u>Proposed Rates: \$200/hour for each additional hour.</u></p>

Recreation Q2 Report: April-June 2022

2022 Q2	2021 Q2	2019 Q2
<ul style="list-style-type: none">• 223 Programs• 6,652 Participants• 386 Adult Athletic Teams	<ul style="list-style-type: none">• 127 Programs• 5,057 Participants• 326 Adult Athletic Teams	<ul style="list-style-type: none">• 290 Programs• 4,982 Participants• 235 Adult Athletic Teams

Recreation Committee Summer Update: Through July



Corbin Art Center Update

Corbin camps are running smooth with a lot of happy kiddos and great art projects!

Outdoor Recreation Update

Outdoor programs and camps are to capacity and enjoying the sunshine.

Programs include kayaking, paddleboarding, rock climbing and so much more.

Therapeutic Recreation Update

- Funshine Day Camp is going great! We have served new campers and are able to serve campers requiring CNA services with our SEEK funded position.
- Funshine has loved going to Riverfront Park and playing at the Ice Age Floods playground as well as a ride on the carousel and the incredible Providence Playscape area.

THE REST OF TRS HAD A GREAT MONTH WITH:

cooking ~ crafts ~ walking ~ record cornhole participation ~
~ pickleball ~ line dancing ~ disc golf ~ trivia night ~
~ Indians baseball games ~ Friday night jam in the park ~
~ playball ~ biking.

Wellness & Enrichment Summer Update

- Summer Day Camp @ Merkel Campers are enjoying a great summer playing at Merkel, or during field trips at Shadle Park Aquatic Center, Shadle Library, Riverfront Park, Mobius Science Center, and more.
- Summer Day Camp @ Merkel - Super Heroes Week:
 - Alice Busch was celebrated as a “Spokane Real Life Superhero.” Alice shared about her passion for serving people with disabilities.
 - Gilmar de Amorin was celebrated as a “Spokane Real Life Superhero.” Gilmar is a City of Spokane Firefighter and former Rec temp seasonal who shared about his passion for saving lives.
- Safe Communities Partnerships programs serving the Spokane at-risk community at Shadle. Program running at capacity weekly.



Summer 2022 Aquatics Update

	Cannon	Comstock	Hillyard	Liberty	Shadle	Witter	TOTAL
2022	11,236	24,329	10,536	10,613	19,431	16,079	92,224
2021	5,670	11,207	4,481	7,581	8,427	8,062	46,528
2019	12,010	16,783	12,916	14,005	16,139	13,950	85,803



Questions??
Next Meeting
Wed. Sept. 7