



**City of Spokane Park Board
Recreation Committee Meeting**

Wednesday, December 4, 2019, 5:15 p.m. – 6:15 p.m.
Finch Arboretum, Woodland Center's Willow Room
3404 West Woodland Boulevard, Spokane, Washington
Jennifer Papich – Recreation Director

Committee Members:

X Lodato, Sally - Chair
AE Gilman, Greta
X McGregor, Ted

Park Board:

Ogden, Jennifer
Anderson, Bob

Parks Staff:

Papich, Jennifer
Griffith, Ryan

Guest(s):

Sawyer, Eric
Christensen, Paul

SUMMARY

- The SportsPlex Joint Use Agreement with the Spokane Public Facilities District was approved, seconded and carried unanimously.
- Correction to the 2020 – 2022 Athletic Tournament Fees was approved, seconded and unanimously carried.
- A motion was made for 10 Recreation Center 2020 contract renewals, seconded, and approved unanimously.
- Ryan Griffith presented an in-depth summary of the numerous programs offered by Parks and Recreation, many exceeding previous years' participation.
- The November Financial Report was presented and reviewed by Jennifer Papich, who commended Staff for their great efforts resulting in revenue exceeding projections.

MINUTES

The meeting was called to order at 5:20 p.m. by Chair, Sally Lodato. Introductions were made.

Action Items:

1. SportsPlex Joint Use Agreement / Spokane Public Facilities District

Jennifer expressed her appreciation for the attending representatives of the Spokane Sports Commission and the Commission's great efforts to assist in creating the SportsPlex Joint Use Agreement. The purpose of this document is to promote maximum public utilization of this facility for residents and businesses alike. Although the SportsPlex has not yet been constructed this agreement lays groundwork for its facilitation, and Eric explained what the Sports Commission's role will be in the operation of the SportsPlex. Sally motioned to recommend the Joint Use Agreement to Park Board, Ted seconded, and the motion carried unanimously.

2. 2020 – 2022 Athletic Tournament Fees Correction

Jennifer explained and provided documentation regarding the correction to Dwight Merkel Youth Tournament fees previously presented to and approved by the committee during the July 8, 2019, meeting. Sally motioned to approve corrected document to Park Board, Ted seconded, and motion unanimously carried. The committee agreed to approve as a consent agenda item.

3. 2020 Recreation Centers Contract Renewal for the Combined Amount of \$638,578.00

Jennifer reviewed the centers covered by the contract renewals, and presented participation statistics, volunteer hours, and the individual financial support they receive from Parks and Recreation. Sally moved to approve to Park Board, Ted seconded, and motion carried unanimously. The committee agreed to approve as a consent agenda item.

Discussion Items:

None

Standing Report Items:

1. Recreation Report

Ryan presented a summary of the numerous activities offered throughout the year. Details were provided pertaining to program participation, newly introduced activities in 2019, activity expansions for 2020, along with the repeated success of Therapeutic Recreation and other program events. Current marketing outreach and campaigns were also included in the recreation report.

2. Financial Report

Jennifer reviewed the November financial report, commending the staff's maximizing opportunities for new and creative revenue sources that has resulted in Recreation being significantly ahead of projected revenues. Expenses are up due to pre-pay of utilities and the increase in minimum wage.

Meeting adjourned at 6:25 p.m.

The **January 1, 2020, meeting is cancelled** so the next regularly scheduled meeting is **February 5, 2020**, at 5:15 p.m. in the Woodland Center's Willow Room at the John A. Finch Arboretum.



SPOKANE
PUBLIC FACILITIES
DISTRICT



SportsPlex Joint Use Agreement

The intent of this Agreement is to:

- Promote maximum public utilization of the SportsPlex for residents and visitors alike.
- Public use and access is a material consideration for the Park Board's commitments under this agreement for future programming growth.
- Since early September PFD, SPRD and the Sports Commission have been working to create the SportsPlex joint use agreement utilizing the SPS/SPRD JUA as a starting template.



SPOKANE
PUBLIC FACILITIES
DISTRICT



Joint Use Agreement Update

- Leadership on both sides acknowledge that regular and ongoing communication is vital to the success of the collaboration and administration of this agreement.
- This agreement will be a fluid work in progress that will most likely need to be revisited annually with amendments once the facility is open.
- Bi-Annual required meetings in person to address issues regarding delivery of services.
 - Jennifer Papich, Director of Recreation SPRD
 - Stephanie Curran, Public Facilities District CEO



SPOKANE
PUBLIC FACILITIES
DISTRICT



Agreement Modifications

- ✓ **Priority of Use:**
 - ✓ The PFD has first priority of use for scheduling their facility

- ✓ **Second Priority of Use:**
 - ✓ City Parks and Recreation – priority of use of the SportsPlex Mon. – Thurs. of each week of the year except as needed for PFD preplanned events.

**INTERLOCAL AGREEMENT
BETWEEN PUBLIC FACILITIES
DISTRICT AND
CITY OF SPOKANE PARKS AND RECREATION
DIVISION REGARDING JOINT USE OF THE
SPORTSPLEX FACILITY**

This Agreement is entered into this _____ day of December 2019 by and between **Spokane Public Facilities District, whose address is 720 West Mallon Avenue, Spokane, WA 99201 ("District")**, and the City of Spokane Parks and Recreation Division ("**Parks and Recreation Department**"), a municipal corporation of the State of Washington, whose address is 808 West Spokane Falls Boulevard, Spokane, WA 99201, jointly referred to as "**Parties.**"

WHEREAS, the City of Spokane, to include the Parks and Recreation Department, entered into an "Interlocal Cooperation Agreement for Development of the Sportsplex" on January 15, 2019, which included Section 4.2 entitled "City Parks and Recreation Department's Use of Sportsplex" which provided for a "Joint Use Agreement;" and

WHEREAS, the Parties thereafter entered into a lease agreement captioned "Ground Lease with City of Spokane Park Board" providing for the District's lease of land from the City to facilitate construction and operation of the Sportsplex (the "Ground Lease"); and

WHEREAS, this Interlocal Agreement is intended to establish rights and responsibilities contemplated in the Sportsplex Interlocal Agreement.

NOW, THEREFORE, upon mutual consideration exchanged by and between the Parties, it is hereby agreed:

1. Authority and Purpose. The Revised Code of Washington, Chapter 39.34, recognizes and authorizes local government units to make agreements for joint performance of functions and activities which they each have the authority to perform.

The intent of this Agreement is to promote maximum public utilization of the SportsPlex for residents and visitors alike, offering a place for public sports, recreation, education and celebration. The parties recognize and acknowledge that the SportsPlex can only be successful and meet its operational expenses through the programming of paid events, which must be a first priority. At the same time, the District acknowledges that public use and access is a material consideration for the Park Board's commitments under this agreement for future programming growth.

2. Administration. The parties acknowledge that regular ongoing communication is vital to the success of the collaboration and administration of this Agreement. This joint undertaking shall be conducted by the Parties according to the terms of this Agreement and jointly administered as set forth below:

2.1 Meetings. District and City staff involved with the direct provision of services will meet a minimum of two times a year, in person, to address issues regarding delivery of services under this Agreement.

2.2 **Coordinator of Services.** Each party hereby designates the following persons to be its Coordinator of Services:

District: Public Facilities District Chief Executive Officer (509-279-7000)

City: Director of Parks and Recreation (509-625-6204)

The parties agree that Coordinator of Staff duties can be delegated to staff as appropriate by notice in writing to the other party.

3. **Duration.** This Agreement shall commence on the Commencement Date of the Ground Lease and shall terminate on expiration or termination of the Ground Lease.

4. **Definitions.**

4.1 **“Direct Cost”** shall mean costs incurred solely as a result of the other party’s specific use of a facility or grounds such as labor, supervision or custodial costs, equipment maintenance costs.

4.2 **“SportsPlex Property”** Means the real property described in the Ground Lease.

4.3 **“SportsPlex”** means a facility which shall consist of a field house to generate sports tourism through use by the general public that will include, but not limited to, basketball, volleyball, indoor track and other court sports with associated meeting rooms, locker rooms, restrooms public area, office space, and concession areas. See Exhibit C.

4.4 **“Exhibits”** shall include the following:

A. Joint Use Scheduling Procedures (Notes: Outlining Seasonal Conversion, activities that are allowed and not allowed, etc.

B. SPRD/PFD Annual Meeting Agenda

C. A map of the SportsPlex with highlighted areas for SPRD usage.

4.5 **“Joint Use Partner”** shall mean any entity that has a reciprocal agreement with either party to this Agreement.

5. **Priority of Use.**

5.1 **First Priority Use.** The District has first priority for scheduling the use of the Sportsplex.

5.2 **Second Priority Use.** Second priority is given to the Parks and Recreation Department, joint use partner under this agreement.

5.3 Limitations on Park's Use. The Parks and Recreation Department shall not have the right under this Agreement to use the SportsPlex for (1) commercial purposes, that is to provide use of the facilities to a third party that otherwise would be obligated to compensate the District for such use, or (2) political purposes, that is, to promote a candidate for elective public office, or to campaign for or against an issue that is the subject of a public vote.

5.4 Third and Lower Priority Use. Shall be at the discretion of the entity.

6. Use of Facilities.

6.1 SportsPlex Priority Usage. The Parks and Recreation Division is given priority use and access to the SportsPlex each Monday through Thursday of each week of the year, except as needed for the District's preplanned (4 months or greater) conversions or District scheduled events, with any conflicts (arising during the 4-month period) determined jointly by the Parks and Recreation Director or designee and the District CEO or designee that are reviewed by the Joint Use Committee.

6.2 SportsPlex Non- Priority Usage. The Parks and Recreation Division access to the SportsPlex Friday through Sunday of each week of the year subject to the discretion and approval of the District CEO or his/her designee.

7. Scheduling.

7.1.1 Scheduling of the SportsPlex. Scheduling shall be in accordance with the details identified in **Exhibit A: "Joint Use Scheduling Procedures"**

7.1.2 Cancellation. Either party will provide minimum notice of five (5) business days for cancellations.

8. Rights and Responsibilities of Both Parties.

8.1 Compliance with Rules and Laws. The parties shall comply with all applicable laws, ordinances and regulations as well as District policies and procedures. The District facilities are tobacco free, drug free, and a weapon free environment. Employees, patrons and agents of the parties who use or participate in activities pursuant to this Agreement shall conform to the policies applicable to the host party at all times.

8.2 Supervision and Inspection.

8.2.1 With regard to any programs or activities engaged in under this Agreement, neither party shall have supervisory responsibility over the other party's programs, activities, employees, agents, representatives, volunteers, guests, licensees, invitees. Any party has the right to withhold use of facilities under this Agreement until that party is provided a written statement to its satisfaction designating who is supervising a program or activity along with the details of supervision for a program or activity.

8.2.2 The City is solely responsible for inspecting the SportsPlex facilities prior to use to identify any defects or hazards therein or thereupon which may render the facilities or property not reasonably safe for the intended use. Upon identifying any such unsafe defects or hazards, the party shall refrain from using the facilities or real property until the defects or hazards are brought to the attention of the owning party and are removed, repaired, or otherwise made safe by the owning party.

8.3 Fees, Maintenance and Custodial Service.

8.3.1 Use of the SportsPlex by Parks shall be free of rent or other fees or assessment by the District.

8.3.2 Parks shall reimburse the District for any event-specific conversion costs or any event-specific security costs that are directly related to Parks use of the SportsPlex.

8.3.3 Unless agreed otherwise or such acts are contrary to District policy or third-party agreements for District facilities, Parks shall supply its own resources and/or staff for conversion, event management, and security in lieu of paying the District. Parks will provide the District a detailed list of staff assigned to work SportsPlex City programs. Parks staff will be required to receive documented facility training.

8.3.4 Routine maintenance of personal property in the SportsPlex shall be the responsibility of the owning party. In no circumstances shall any entity other than the equipment owner or owner's vendor make repairs or alterations to the owning party's equipment.

8.3.5 Custodial services shall be provided by the District, except in instances where other specific arrangements are agreed to in writing. Maintenance and custodial costs shall be borne by using party only when such maintenance involves extra costs to the owning party.

8.4 Utilities. The District shall furnish all reasonable and necessary utilities.

8.5 Equipment and Supplies.

8.5.1 The equipment used during and for all programs and activities conducted under the terms of this Agreement shall, for the most part, be furnished by the party who owns the property, except consumable equipment and supplies shall be provided by the using party. The using party shall be responsible for any damage to the equipment (other than normal wear and tear) and shall repair or replace the equipment so that it is returned to a condition as good as or better than the condition prior to damage.

8.5.2 Regardless of which party has furnished equipment or supplies, the using party shall be solely responsible for inspecting all such equipment and supplies prior to usage and is solely responsible for assuring that the equipment and supplies are in reasonably safe condition and appropriate for intended use.

8.5.3 The using party is solely responsible for inspecting the other party's facilities or real property to identify any defects or hazards therein or thereupon which may render the facilities or real property not reasonably safe for the using party's intended usage. Upon identifying any such unreasonably unsafe defects or hazards, the using party shall refrain from using the facilities or real property until the defects or hazards are brought to the attention of the owning party by the using party, and are removed, repaired, or otherwise made safe by the owning party.

8.5.4 There will be no onsite storage available at the SportsPlex for Parks and Recreation specific supplies and equipment.

8.6 Manner of Financing, Budgeting, and Billing. One objective of this Agreement is to minimize billings and rental agreements between the parties; however, if it is more convenient for the using party to pay incurred cost for specific events/use, that party may do so at its option. The annual cost of such events/use shall be based upon a general rule of 'Direct Cost'. This requires that each party maintain sufficient records to determine the Direct Cost that was incurred by and due to each party's use of facilities during the previous year. Direct Cost shall include direct incremental costs such as labor, supervision, custodial, maintenance, utilities, or a percentage of total use times the total costs. Items such as depreciation, debt retirement, normal wear and tear, and utilities that will occur regardless of use by the other party, may not be included as a cost to the using party. Usages which will create Direct Cost will be identified, costs estimated, and notification given to the user at the time of reservation.

8.7 No Dual Employment. Nothing contained in this Agreement, or related documents shall be construed as creating any form of an employment relationship between the parties, or the agents, officers, volunteers or employees of the parties. The officers, agents, employees or volunteers of each party shall not be entitled to any rights or privileges of employment with the other party. Each party assumes exclusive responsibility for any and all actions, rights and obligations of its respective officers, agents, employees or volunteers.

8.8 Nondiscrimination. No individual shall be excluded from participation in, denied the benefit of, subjected to discrimination under, or denied employment in the administration of or in connection with this Agreement because of age, sex, race, color, religion, creed, marital status, familial status, sexual orientation, national origin, honorably discharged veteran or military status, the presence of any sensory, mental or physical disability, or use of a service animal by a person with disabilities.

8.9 ADA Requirements. Each party is responsible for its own facilities' compliance with ADA requirements. If the District receives an accommodation request relating to use of a City facility, it will notify the City of the request, and vice versa. The parties will cooperate to respond to and resolve any accessibility complaints.

8.10 Damage to Property. When either party to this Agreement shall use, operate, occupy, or have the care, custody, or control of any real or personal property owned by the other party, the party using the real or personal property shall bear all risk, loss, or damage to the real or personal property being used up to the amount of damage.

9. **Assignment/Binding Effect.** Performance of any or all aspects of this Agreement may not be assigned without written authorization by the parties. Likewise, neither party may assign its respective rights to any claims or actions arising out of or relating to this Agreement without written authorization.

10. **Integration/Modification/Supersession.** This Agreement constitutes the entire and exclusive agreement between the parties regarding this matter and no deviations from its terms shall be allowed unless a formal, written, mutual amendment occurs between the parties. No modification of this Agreement shall be valid unless the written modification is first provided via certified mail or personal delivery to each of the parties listed in Section 11.2 of this Agreement. Actual receipt by either party constitutes compliance with the requirement to send by certified mail or personal delivery. This Agreement shall specifically supersede any other prior joint use agreements previously entered into between the District and the City for the SportsPlex.

11. **Termination/Written Notice.**

11.1 **Termination.** This Agreement may be terminated with one hundred eight (180) days written notice by either party for a material breach of this Agreement. In its written notice of termination, the terminating party shall provide the basis for the material breach. The non-terminating party shall have the opportunity to cure the material breach within the 180-day time period or for such longer period as is reasonably needed in order to cure. The parties shall engage in the mandatory dispute resolution provision in Section 13 of this Agreement prior to termination of the Agreement.

11.2 **Recipients of Termination Notices.** Notice shall be sent to the parties as follows:

District: Public Facilities District Chief Executive Officer
720 West Mallon Ave.
Spokane, WA 99201

City: Spokane Parks and Recreation Division
Director City Hall
808 West Spokane Falls
Boulevard Spokane, WA
99201-3317

12. **Financial Crisis.** In the event of a financial crisis, declared by resolution of the governing body of either party, the Parties shall meet and confer on how best to move forward under the Agreement and the Ground Lease.

13. **Mandatory Dispute Resolution.** In the event that a dispute shall arise regarding the terms, conditions, or breach of this Agreement, the parties shall, as a condition precedent to taking any action, mediate the dispute using the services of a mutually agreed upon independent mediator. The parties shall equally split the expenses of the mediator and the facility for the mediation. Each party shall otherwise pay its own expenses.

14. **Governing Law/Venue.** The terms of this Agreement shall be governed by the laws of the State of Washington. In the event that legal action is commenced to resolve a dispute arising out of this Agreement, the venue of such action shall be in Spokane County, Washington.

15. **Exhibits.** Exhibits – as attached.
16. **Authority to Sign and Obligate.** The undersigned represent and warrant that they are authorized to enter into this Agreement on behalf of the parties.
17. **RCW 39.34 Required Clauses.**
- 17.1 **Purpose.** See Section 1 above.
- 17.2 **Duration.** See Section 3 above.
- 17.3 **Organization of Separate Entity and Its Powers.** No new or separate legal or administrative entity is created to administer the provisions of this Agreement.
- 17.4 **Responsibilities.** See provisions herein.
- 17.5 **Agreement to be Filed.** The City shall file this Agreement with its City Clerk and file it with the Spokane County Auditor or place it on its web site or other electronically retrievable public source in accordance with state law. The District shall file this Agreement with the Spokane County Auditor or place it on its web site or other electronically retrievable public source.
- 17.6 **Financing.** Each party shall be responsible for the financing of its contractual obligations under its normal budgetary process.
- 17.7 **Termination.** See Section 11 above.
- 17.8 **Property Upon Termination.** Title to all property acquired by any party in the performance of this Agreement shall remain with the acquiring party upon termination of the Agreement. Jointly acquired property shall be divided in proportion to the percentage share of each party contributing to its acquisition.

SPOKANE PUBLIC FACILITIES DISTRICT

Stephanie Curran
Chief Executive Officer

Date

CITY OF SPOKANE PARKS AND RECREATION DIVISION

Garrett Jones
Director, interim

Date

Attest:

Approved as to form:

City Clerk

Assistant City Attorney

EXHIBIT A

Public Facilities District (PFD) Spokane Parks & Recreation Division (SPRD) Joint Use of Facilities Scheduling Procedures

I. PFD/SPRD Scheduling Procedures for Joint Use

The PFD/SPRD Joint Use agreement is a partnership between PFD and SPRD resulting from the Interlocal Cooperation Agreement for Development of the SportsPlex to allow public use and access to the SportsPlex through organized SPRD Recreational Programs.

Authorization Protocol

- a. SPRD Director of Recreation or designated staff are authorized to make requests on behalf of SPRD or approve requests.
- b. PFD Chief Executive Officer or designated staff are authorized to approve requests from SPRD.

II. PFD Facilities & Availability

- a. The Property owner has first priority for scheduling their facilities under this agreement.
- b. City Parks and Recreation Division is given priority use and access to the SportsPlex each Monday through Thursday of each week of the year, except as needed for the District's preplanned (4 months or greater) conversions or District scheduled events, The latest that an activity at the SportsPlex can be scheduled to end is 11:00pm unless otherwise approved by PFD.
- c. The SportsPlex Facility during the months of mid-December through March will be available for Track and Field programming only, unless otherwise specified by the PFD.
- d. SPRD may request SportsPlex use Friday through Sunday however during these times PFD has first scheduling priority, SPRD weekend use will be assessed on a case by case basis depending on availability.

III. Required Time Line

There will be a required annual meeting no later than the first week of August to establish deadlines for the year. An agenda with required topics is included as **Exhibit B**.

IV. Facility Use Cancellations or Changes

- a. Cancellation and changes of scheduled events must be communicated to the facility owner at least five (5) working days prior to the event.
- b. In the event of a scheduling conflict, the facility owner must notify the user and reschedule the cancelled event. Cancellation for a conflict should be communicated at least five (5) days prior to an event.
- c. For PFD facilities changes to scheduled events shall be submitted through e-mail to the PFD designated contact person, established in the August meeting (See Section 3 above).
- d. If Spokane Public Schools cancel classes due to weather, SPRD cancels programs and events as well.

V. SportsPlex Use and General Rules and Regulations

- a. The rules and regulations are in place to preserve the integrity of the SportsPlex for the best interests of all users. Failure to comply with these rules and regulations may jeopardize future use.
- b. Rules for use will be reviewed annually at the August meeting.

VI. Fees.

- a. There will be no rental fees between the parties.
- b. There will be charges for direct costs outside of regular custodial hours.
- c. Additional fees for equipment replacement, extraordinary maintenance costs, or other infrequently occurring costs will be funded as mutually agreed upon.

VII. Sign-up Process to be Eligible to use the SportsPlex

Rules for facility usage must be completed by the requestor prior to the scheduled start date. In order to gain access to facilities instructors/coaches are required to have a copy of their signed documents available while utilizing the facilities. Without these documents instructors/coaches may not be allowed access into the facility

EXHIBIT B
SPRD/PFD Annual August Meeting
Agenda

Meeting to be held no later than the first week of August year

1. Update contact list
2. Review calendar of SportsPlex pre-scheduled events for the coming year
3. Discuss needs of each program and problems solve any challenges
4. Review deadlines for priority submission of schedules
5. Review scheduling details
6. Review rules for use and process for collection of signed rules and SPRD Staff training
7. Review the JUA Agreement, discuss if any amendments are needed; if so, and establish a separate meeting time to begin that process.
8. SportsPlex Facility Maintenance projects that impact availability
9. Discuss any program changes that may impact
10. Changes to facility processes
11. Equipment, maintenance and other needs
12. Discuss any operational changes or concerns
13. Other

Agenda meeting notes to be distributed to all meeting participants by e-mail and retained as documentation of operating protocols.



COMING FALL 2021

A WINNING DESTINATION SPOKANE SPORTSPLEX

WWW.SPOKANESPORTSPLEX.ORG



SPOKANE: THERE'S NO COMPETITION

Athletes give everything they have to win. But winning on the field, track, or court isn't everything. It also takes inspired promotion, experienced management, stellar attendance, fan-friendly location and an exceptional facility to turn an average event into an outstanding one. The kind of events that Spokane helps create year after year.

Thanks to a spectacular Northwest locale, impeccable planning and support, passionate ideas, and die-hard fans—and now a destination-worthy championship venue—Spokane delivers the essential ingredients.



MORE REASONS THAN EVER TO COMPETE IN SPOKANE.

Event location has everything to do with event success. It's why something special happens to sporting events in the Spokane region. They thrill fans. They make the news. They break records. They win awards. They go down in history.

Spokane is proud to announce an all new, indoor multi-sport venue, highlighted by a state-of-the-art 200-meter hydraulic banked running track. The Spokane Sportsplex will be located on the north bank of the Spokane River in the heart of downtown Spokane. This central, urban location not only gives athletes front door access to Spokane's marvelous Riverfront Park, but is walking distance to shopping, hotels, dining and entertainment—and makes for a quick trip to Spokane International Airport.



FACILITY MANAGEMENT



The Spokane Sportsplex is owned and operated by the Spokane Public Facilities District. Spokane Sports Commission is charged with marketing, promoting, and programming the facility. In close partnership, Spokane PFD and Spokane Sports are dedicated to providing an exceptional athlete experience.

ESTIMATED PROJECT COST



Construction costs estimated at \$53 million. A unique financing plan has been developed that brings together in partnership the Spokane Public Facilities District (SPFD), State of Washington, City of Spokane, Spokane County, Spokane Parks and Hotel/Motel Association to fully fund the project. By utilizing an existing State sales tax rebate, lodging taxes, SPFD reserves, and a one-time contribution from the City of Spokane, the project will have the funds to construct and operate the facility without an increase in local taxes.



A WIN-WIN FOR THE REGIONAL ECONOMY

The Spokane Sportsplex will boost the local and state economies through the attraction sports events to the Spokane region. A Gonzaga University Study and Sports Facilities Advisory report estimated the new facility would generate as much as \$33 million annually in direct tourism spending in our community. In addition, it will create new jobs through the construction phase and full-time employment once operational. Ultimately, the State and City will benefit from substantial new revenue streams that could not be realized without the existence of the facility.

As our community continues to grow as a sports destination, this sports facility will allow the region to attract events that we have not been able to host due to facility restrictions.



**ANNUAL
ECONOMIC BENEFIT.**

18–23K

**ADDITIONAL OUT-OF-TOWN
VISITORS PER YEAR**

26–46K

**ADDITIONAL HOTEL
STAYS PER YEAR**

\$19M–\$33M

**IN ADDITIONAL VISITOR
SPENDING PER YEAR**

**ANNUAL INCREASED
TAX BENEFIT**

\$2,000,000

ESTIMATED SALES TAX

\$1,500,000

STATE SHARE (6.5%)

\$520,000

LOCAL SHARE (2.3%)

\$277,000

LOCAL LODGING TAX

Numbers based on an independent studies performed by Gonzaga University and Sports Facility Advisory.



WHERE CHAMPIONS ARE MADE

COMPLETED FALL

2021

TOTAL VENUE SQFT.

135,000

COMPETITION FLOOR SQFT.

75,000

MARQUEE FEATURE

200M

HYDRAULIC BANKED TRACK

SEATING CAPACITY

4,000

CAPABLE OF HOSTING:

VOLLEYBALL
TRACK & FIELD
BASKETBALL
WRESTLING
JUDO
GYMNASTICS
WEIGHTLIFTING
POWERLIFTING
BOXING
BADMINTON
TAEKWONDO
KARATE
ROLLER SPORTS
FENCING
TABLE TENNIS
PICKLEBALL
AND MORE



A UNIQUE URBAN SETTING

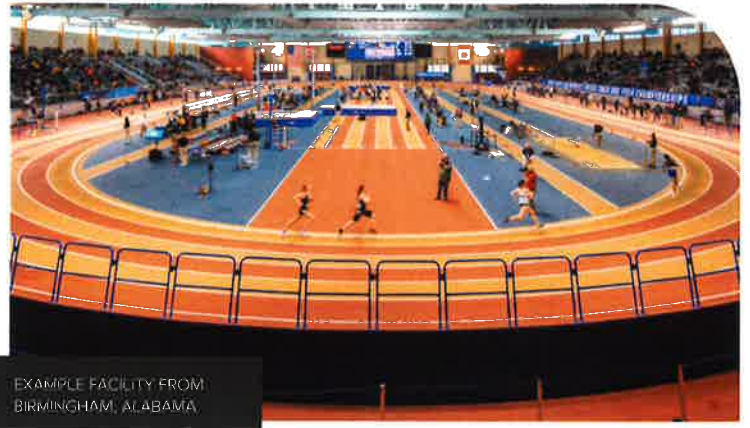
The Sportsplex is on the north bank of the Spokane River, located in the heart of downtown Spokane. This spectacular setting creates a natural continuation of Riverfront Park and the Spokane Falls, making the park accessible from both sides of the river.

- Located in the heart of a vibrant, walkable city
- Positioned with a spectacular view of Riverfront Park and the Spokane Falls
- Walking distance to hotels, restaurants, and entertainment
- Conveniently located just 8 miles to the Spokane International Airport
- Positioned strategically near Spokane Veterans Memorial Arena and Spokane Convention Center, allowing for combined events.



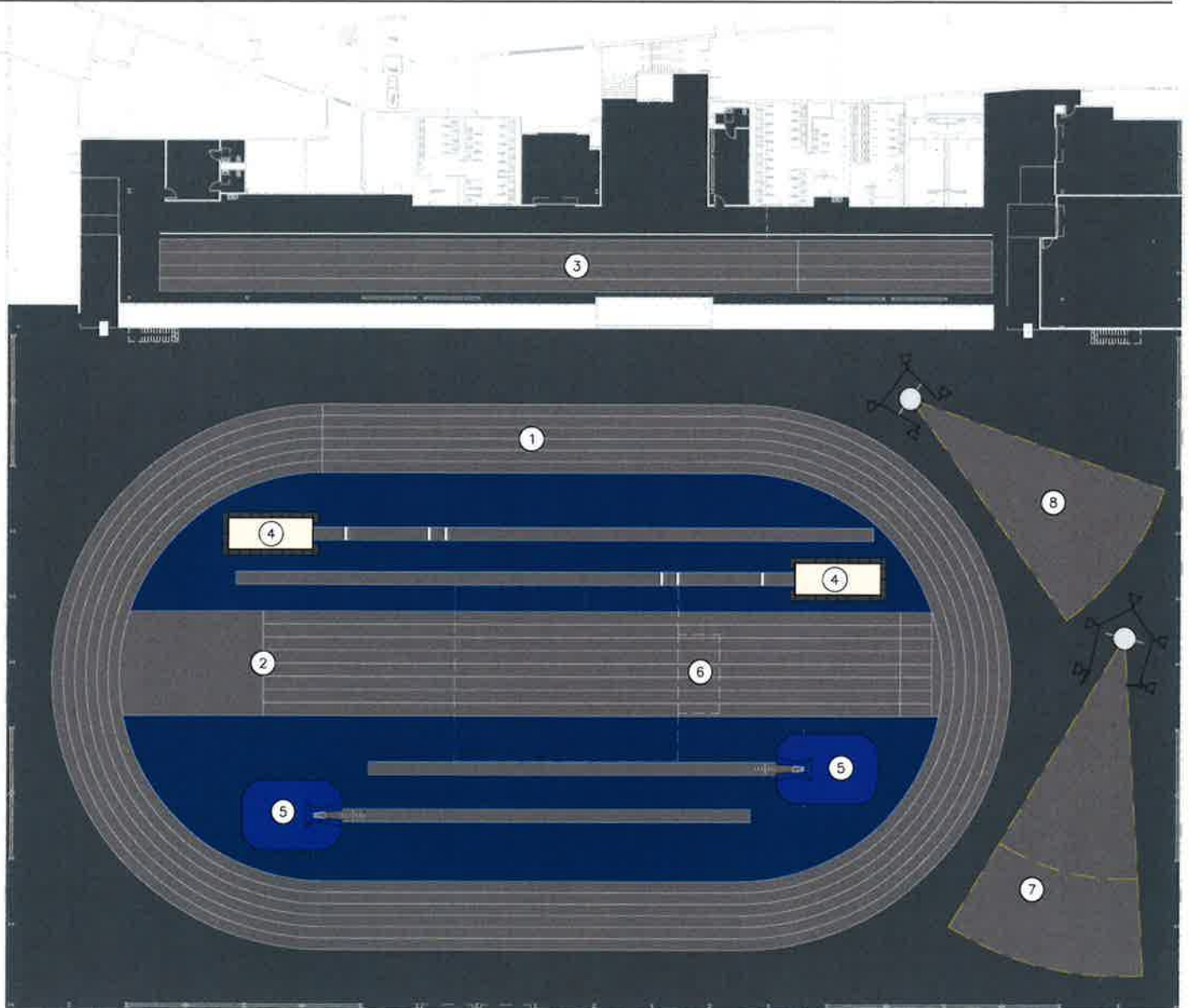
A PROVEN TRACK RECORD

Spokane has a long resume of successfully hosting track & field athletes—from road races to state championships to national championships. With the addition of an indoor running track venue, comes a world of new opportunities, building on Spokane’s already excellent reputation as a city for runners.



TRACK SPECS

- | | | | |
|--|---|---|--|
| 1. 200m Track Oval
Radius: 19.30m (63.320')
Lanes: 6 x 1.07m (3.50')
Bank Angle: 12 Degrees | 3. 60m Warm-up Straight
Lanes: 4 x 1.22m (4.00') | 5. Pole Vault
40m (131.25') Runway | 7. Weight Throw
100' Landing Sector |
| 2. 60m Sprint Straight
Lanes: 8 x 1.22m (4.00') | 4. Long/Triple Jump
40m (131.25') Runway | 6. High Jump (Freestanding)
21m (68.9') Approach | 8. Shot Put
80' Landing Sector |



SCHEDULING

WIN AND HOST WORLD CLASS EVENTS TO INCREASE TOURISM

The Spokane Sportsplex allows Spokane Sports to attract major events to the region that previously were out of reach due to regional venue limitations. These events come from a variety of sources including USA Olympic governing bodies, college conferences, and national sports organizations. This competitive bid process is typically 18 month–4 years in advance of the event, allowing adequate time for facility scheduling and event planning.

GIVE OPPORTUNITY FOR LOCAL SPORTS TO GROW

Sports teach athletes accountability, dedication, and leadership—all while contributing to the growth of a healthy, vibrant community. This facility will provide space for schools and clubs to create and host their own events and tournaments, creating opportunities for local youth athletes to compete. When the facility is not scheduled for major tournaments and competitions, there will be availability for club and team practice rentals and programming.



THANK YOU TO OUR FUNDING PARTNERS

City of Spokane
Spokane County
Spokane Public Facilities District
Spokane Hotel–Motel Association
State of Washington
City of Spokane Parks & Recreation

THIS IS A SMALL SAMPLING OF THE KINDS OF EVENTS THAT CAN BE HOSTED IN THE FACILITY:

NAIA INDOOR TRACK & FIELD NATIONAL CHAMPIONSHIPS

1,760 Room Nights | \$2,430,675 Economic Impact

USA TRACK & FIELD INDOOR NATIONAL CHAMPIONSHIPS

1,500 Room Nights | \$1,720,000 Economic Impact

NCAA DI INDOOR T&F NATIONAL CHAMPIONSHIPS

1,400 Room Nights | \$1,600,000 Economic Impact

USA ROLLER SPORTS NATIONAL CHAMPIONSHIPS

12,500 Room Nights | \$11,212,500 Economic Impact

AAU GIRLS BASKETBALL NATIONAL CHAMPIONSHIPS

1,200 Room Nights | \$1,301,625 Economic Impact

USA TAEKWONDO US OPEN

3,500 Room Nights | \$5,358,600 Economic Impact

AAU KARATE NATIONAL CHAMPIONSHIPS

1,500 Room Nights | \$2,000,000 Economic Impact

USA GYMNASTICS LEVEL 10 JUNIOR OLYMPICS

2,500 Room Nights | \$2,751,840 Economic Impact

USA WRESTLING JUNIOR NATIONAL DUAL CHAMPIONSHIPS

2,000 Room Nights | \$3,349,125 Economic Impact

USA JUDO NATIONAL AND INTERNATIONAL JUNIOR OLYMPICS

2,000 Room Nights | \$1,945,125 Economic Impact

USA POWERLIFTING COLLEGIATE NATIONAL CHAMPIONSHIPS

1,210 Room Nights | \$1,833,975 Economic Impact

USA WEIGHTLIFTING AMERICAN OPEN SERIES

1,450 Room Nights | \$1,212,900 Economic Impact

USA WEIGHTLIFTING NATIONAL YOUTH CHAMPIONSHIPS

1,450 Room Nights | \$1,661,400 Economic Impact

WORLD MASTERS ATHLETICS INDOOR TRACK & FIELD CHAMPIONSHIPS

7,500 Room Nights | \$11,056,500 Economic Impact

NJCAA INDOOR TRACK & FIELD NATIONAL CHAMPIONSHIPS

1,450 Room Nights | \$1,661,400 Economic Impact

USA KARATE NATIONAL CHAMPIONSHIPS

3,000 Room Nights | \$4,036,500 Economic Impact

USA PICKLEBALL INDOOR NATIONAL CHAMPIONSHIPS

2,750 Room Nights | \$3,200,000 Economic Impact

USA VOLLEYBALL HIGH PERFORMANCE CHAMPIONSHIPS + TRAINING CAMP

4,000 Room Nights | \$4,680,000 Economic Impact

USA TRACK & FIELD MASTERS INDOOR CHAMPIONSHIPS

1,400 Room Nights | \$1,200,000 Economic Impact

SPOKANE PUBLIC FACILITIES DISTRICT

The Spokane Public Facilities District owns and operates the 12,500-seat Spokane Veterans Memorial Arena, the 2,700-seat INB Performing Arts Center and the Spokane Convention Center.

Having hosted a number of sporting events throughout the facilities, including multiple NCAA Men's & Women's basketball and volleyball championships, the 2007 & 2010 U.S. Figure Skating Championships, and variety of other wrestling and volleyball tournaments, the Spokane Veterans Memorial Arena is also home to the Western Hockey League's Spokane Chiefs Hockey Club and the Indoor Football League's Spokane Shock. The Spokane Public Facilities District has a long history of creating event experiences that make their guests say "WOW"!

SPOKANE SPORTS

Spokane Sports continues to recruit, retain and facilitate sports events for the Inland Northwest. These efforts help our region realize the economic, social and community-development benefits of sports. We are a nonprofit coalition of regional government; business and volunteers committed to recruiting and developing sports events. With these events come tourism dollars, entertainment and media attention attracting sports fans from around the world. Business wins. Kids win. Fans win, our region wins.



SPOKANE
PUBLIC FACILITIES
DISTRICT



SYSCA

Spokane Youth & Senior Centers Association 2020 Contract Renewals

Association Members

Corbin Senior Activity Center

**East Central Community Center
(MLK Jr. Center)**

Hillyard Senior Center

MidCity Concerns Senior Center

Northeast Youth Center

**Southwest Spokane Community
Center**

Project Joy

Sinto Senior Activity Center

Southside Community Center

West Central Community Center



Year to Date Center Attendance and Volunteer Hrs.

Center	Q1	Q2	Q3	YTD Volunteer Hrs.
Corbin Sr. Center	22,271	22,006	23,369	6,203
MLK Jr.	34,686	80,162	85,575	364
Hillyard Sr. Center	19,563	19,807	20,731	8,868
MidCity Sr. Center	7,568	7,848	5,518	1,012
Northeast Youth Center	37,142	43,767	71,953	2,603
Southwest Spokane Community Center	6,906	7,911	9,960	1,154
Project Joy	6,767	7,123	4,345	8,512
Sinto Sr. Center	11,442	11,520	8,865	6,949
Southside Community Center	31,870	33,177	20,009	5,120
West Central Community Center	21,057	14,862	46,447	1,226
TOTAL 734,227	189,272	248,183	296,772	42,011 <i>=\$504,132 if paid</i>

Association Members	Amount of Parks Financial Support
Corbin Senior Activity Center	\$31,350
MLK Jr. Center	\$41,800
Hillyard Sr Center	\$80,000
MidCity Sr Center	\$18,525
Northeast Youth Center	\$139,538
Southwest Community Center	\$39,947
Project Joy	\$30,970
Sinto Sr Center	\$77,210
Southside Community Center	\$106,563
West Central CC	\$72,675
TOTAL	\$638,578

These Centers provide meaningful recreational services and opportunities to the community – a task that the Parks Department alone couldn't do without their partnership.



City of Spokane
Parks and Recreation Department

CONTRACT

Title: *"Name of Community or Senior Center"*

THIS CONTRACT is between the **CITY OF SPOKANE PARKS AND RECREATION DEPARTMENT**, a Washington State municipal corporation, as ("City"), and ***"Name of Community or Senior Center"***, a 501(C)(3) non-profit corporation, whose address is _____, Individually hereafter referenced as a "party", and together as the "parties".

WHEREAS, the ***"Name of Community or Senior Center"*** provides recreational services for senior citizens, and has successfully facilitated a variety of programs for senior citizens in cooperation with the City for past years; and

WHEREAS, it is the desire of the City to work with the ***"Name of Community or Senior Center"*** in partnership to deliver recreational services to citizens; - Now, Therefore,

The parties agree as follows:

1. **PERFORMANCE.** The ***"Name of Community or Senior Center"*** shall provide services in accordance with the attached Scope of Services. The ***"Name of Community or Senior Center"*** shall mention in all of its advertising, brochures, and schedules distributed to the public, that the services are co-sponsored by the Spokane Parks and Recreation Department.

2. **USE OF PREMISES BY CITY.** The City shall have the option to use the ***"Name of Community or Senior Center"*** premises for Park and Recreational programs when the ***"Name of Community or Senior Center"*** is not utilizing the premises. The premises shall not be used for any other purpose without the consent of the ***"Name of Community or Senior Center"***. The City's use of the premises shall in no way be exclusive, and shall not infringe upon the ***"Name of Community or Senior Center"*** primary usage of the premises. City's use of the premises shall be at no cost. Any additional costs incurred by the ***"Name of Community or Senior Center"*** will be agreed upon prior to the use, and shall be billed to the City.

2. **COMPENSATION.** The City shall pay the ***"Name of Community or Senior Center"*** ***Specific Dollar Amount for that Center (\$)***, from available City funds to help pay recreational programming costs. Any expenditures exceeding that amount will be billed to the ***"Name of***

Community or Senior Center". The City reserves the right to revise this amount in any manner in which the City may deem appropriate in order to take into account any future fiscal limitations affecting the City. The City shall give the **"Name of Community or Senior Center"** thirty (30) days written notice of any revision. The parties agree that this is an annual contract, and by no means a guarantee of future funding. Any additional cost incurred by the **"Name of Community or Senior Center"** will be agreed upon prior to use and shall be billed to the City.

3. PAYMENT. The **"Name of Community or Senior Center"** shall send monthly applications of one-twelfth (1/12) of the total Contract to the City's Community and Neighborhood Services Director, Sixth Floor, City Hall, 808 West Spokane Falls Boulevard, Spokane, Washington 99201-3317. Payment should be made via direct deposit/ACH within thirty (30) days after receipt of the **"Name of Community or Senior Center"** application except as provided by state law. Invoices should be sent electronically to the Director of Recreation or designee with the monthly report for the month being invoiced. If the City objects to all or any portion of the invoice, it shall notify the Company and reserves the right to only pay that portion of the invoice not in dispute. In that event, the parties shall immediately make every effort to settle the disputed amount.

4. TERM. This Contract shall begin January 1, 2020 and run through December 31, 2020, unless terminated earlier.

5. NONDISCRIMINATION. No individual shall be excluded from participation in, denied the benefit of, subjected to discrimination under, or denied employment in the administration of or in connection with this Contract because of age, sex, race, color, religion, creed, marital status, familial status, sexual orientation including gender expression or gender identity, national origin, honorably discharged veteran or military status, the presence of any sensory, mental or physical disability, or use of a service animal by a person with disabilities. The **"Name of Community or Senior Center"** agrees to comply with, and to require that all subcontractors comply with, Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act, as applicable to the **"Name of Community or Senior Center"**.

6. TERMINATION. Either party may terminate this Contract upon sixty (60) days written notice to the other party.

7. TAXES. The **"Name of Community or Senior Center"** shall be solely responsible for all taxes levied, assessed, or imposed upon the non-profit corporation and its operation.

8. INSURANCE. During the term of the Contract, the **"Name of Community or Senior Center"** shall maintain in force at its own expense, the following insurance coverages:

- A. Worker's Compensation Insurance in compliance with RCW 51.12.020, which requires subject employers to provide workers' compensation coverage for all their subject workers; and
- B. General Liability Insurance on an occurrence basis, with a combined single limit of not less than \$1,000,000 each occurrence for bodily injury and property damage. It shall include contractual liability coverage for the indemnity provided under this Contract. It shall provide that the City, its officers and employees are additional insureds, but only with respect to the **"Name of Community or Senior Center"** services to be provided under this Contract;

i. Acceptable supplementary Umbrella insurance coverage, combined with the **“Name of Community or Senior Center”** General Liability insurance policy must be a *minimum* of \$1,000,000, in order to meet the insurance coverages required under this Contract;

C. Automobile Liability Insurance with a combined single limit, or the equivalent of not less than \$1,000,000 each accident for bodily injury and property damage, including coverage for owned, hired and non-owned vehicles.

There shall be no cancellation, material change, reduction of limits or intent not to renew the insurance coverage(s) without forty five (45) days written notice from the **“Name of Community or Senior Center”** or its insurer(s) to the City.

As evidence of the insurance coverages required by this Contract, the **“Name of Community or Senior Center”** shall furnish an acceptable Certificate of Insurance (COI) to the City at the time it returns the signed Contract. The COI shall specify all of the parties who are additional insured, and include applicable policy endorsements and the deductible or retention level, as well as policy limits. Insuring companies or entities are subject to City acceptance and must have a rating of A- or higher by A.M Best. Copies of all applicable endorsements shall be provided. The **“Name of Community or Senior Center”** shall be financially responsible for all pertinent deductibles, self-insured retentions, and/or self-insurance.

9. AUDIT. The **“Name of Community or Senior Center”** shall maintain for a minimum of three (3) years following final payment, all records related to its performance of the Contract. The **“Name of Community or Senior Center”** shall provide access to authorized City representatives at reasonable times and in a reasonable manner to inspect and copy any such records. In the event of conflict between this provision and related auditing provisions required under federal law applicable to the Contract, the federal law shall prevail.

10. INTERNAL AUDITING CONTROL. The **“Name of Community or Senior Center”** shall establish and maintain a system of internal accounting control which complies with applicable generally accepted accounting principles and non-profit accounting and financial reporting standards.

11. REPORTS AND MEETINGS.

A. The **“Name of Community or Senior Center”** shall communicate with the Parks and Recreation Department through the City's Director of Parks and Recreation, or designee.

B. The **“Name of Community or Senior Center”** shall submit to the City's Director of Parks and Recreation, or designee, monthly reports on or before the 10th of every month for the previous month, detailing its contractual performance including:

A. Monthly Attendance Reports for Activities conducted at the center Funded by Parks Funds.

B. Staff and Volunteer hours (unique number of volunteers with hours for each); and

C. List of Recreation Activities – not meals; actual activities.

C. The Director of Parks and Recreation, or designee, shall be welcome to attend all board meetings of the **“Name of Community or Senior Center”**.

D. At the end of the calendar year, the **“Name of Community or Senior Center”** shall

submit an annual financial statement to the City's Director of Parks and Recreation, or designee, showing all expenditures and revenues of the non-profit corporation for the prior year.

- E. The ***"Name of Community or Senior Center"*** shall submit a 2019 annual Financial Statement to the Spokane Parks and Recreation Department on or before March 31, 2020. In addition to the Annual Financial Statement, the following needs to be submitted:
 - A. A copy of the first two pages of the IRS Form 990 when filed each year.
- F. The Spokane Parks and Recreation Department will provide the opportunity for the ***"Name of Community or Senior Center"*** to list activities in the Spokane Parks and Recreation's seasonal Activity Guide. The type and number of programs allowed will be decided upon by the City's Director of Parks and Recreation, or designee.
- G. The Director of the ***"Name of Community or Senior Center"***, or designee, is required to attend quarterly Recreation Supervisor meetings and any other mandatory meetings established by the City's Director of Parks and Recreation, or designee.

12. LIABILITY.

- A. The ***"Name of Community or Senior Center"*** shall defend, indemnify, and hold harmless the City, its officers, employees and agents, from any claim, damage, loss, liability, injury, cost and expense arising out of the negligence of the ***"Name of Community or Senior Center"***, its officers, employees and agents in connection with the Contract, except to the extent of the negligence of the City, its officers, employees and agents. If an action, claim or proceeding instituted by a third part is directed at work or action taken by the ***"Name of Community or Senior Center"*** solely on behalf of the City, its officers, employees and agents, the City shall defend, indemnify and hold harmless the ***"Name of Community or Senior Center"*** from any expenses connected with the defense, settlement, or monetary judgement ensuring from such actions, claims, or proceedings.
- B. Each party specifically assumes potential liability for actions brought by its own employees against the other party, and solely for the purposes of this indemnification, each party specifically waives any immunity under Title 51 RCW. The parties have specifically negotiated this provision.

13. AMENDMENT. This Contract may be amended at any time by mutual written agreement.

14. COMPLIANCE WITH LAWS. Each party shall comply with all applicable federal, state, and local laws and regulations.

15. ASSIGNMENTS. Neither party may assign, transfer or subcontract its interest, in whole or in part, without the other party's prior written consent. In the event of an assignment or transfer, the terms of this Contract shall continue to be in full force and effect.

16. NON-WAIVER. No delay or waiver by either party to exercise any contractual right shall be considered as a waiver of such right or any other right.

17. ENTIRE AGREEMENT. This written Contract constitutes the entire understanding of the parties. There are no promises, terms, conditions or obligations other than those written herein.

18. SEVERABILITY. In the event any provision of this Contract should become invalid, the rest of the Contract shall remain in full force and effect.

19. ANTI-KICKBACK. No officer or employee of the City of Spokane, having the power or duty to perform an official act or action related to this Contract shall have or acquire any interest in the Contract, or have solicited, accepted or granted a present or future gift, favor, service or other thing of value from or to any person involved in this Contract.

20. DEBARMENT AND SUSPENSION. The ***“Name of Community or Senior Center”*** has provided its certification that it is in compliance with and shall not contract with individuals or organizations which are debarred, suspended, or otherwise excluded from or ineligible from participation in Federal Assistance Programs under Executive Order 12549 and “Debarment and Suspension”, codified at 29 CFR part 98.

Dated: _____

CITY OF SPOKANE PARKS AND
RECREATION DEPARTMENT

By: _____

Title: _____

Attest:

Approved as to form:

City Clerk

Assistant City Attorney

Dated: _____

“Name of Community or Senior Center”

Email Address: _____

By: _____

Title: _____

Attachments that are part of this Contract:
Attachment A – Scope of Services
Attachment B – Certificate Regarding Debarment

**CERTIFICATION REGARDING DEBARMENT, SUSPENSION,
INELIGIBILITY AND VOLUNTARY EXCLUSION**

1. The undersigned (i.e., signatory for the Subrecipient / Contractor / Consultant) certifies, to the best of its knowledge and belief, that it and its principals:
 - a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
 - b. Have not within a three-year period preceding this contract been convicted or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, receiving stolen property, making false claims, or obstruction of justice;
 - c. Are not presently indicted or otherwise criminally or civilly charged by a government entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and,
 - d. Have not within a three-year period preceding this contract had one or more public transactions (federal, state, or local) terminated for cause or default.

2. The undersigned agrees by signing this contract that it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction.

3. The undersigned further agrees by signing this contract that it will include the following clause, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions:

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions

1. The lower tier contractor certified, by signing this contract that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

2. Where the lower tier contractor is unable to certify to any of the statements in this contract, such contractor shall attach an explanation to this contract.

4. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, person, primary covered transaction, principal, and voluntarily excluded, as used in this exhibit, have the meanings set out in the Definitions and Coverage sections of the rules implementing Executive Order 12549. The undersigned may contact the City for assistance in obtaining a copy of these regulations.

5. I understand that a false statement of this certification may be grounds for termination of the contract.

_____ Name of Subrecipient / Contractor / Consultant (Type or Print)	_____ Program Title (Type or Print)
_____ Name of Certifying Official (Type or Print)	_____ Signature
_____ Title of Certifying Official (Type or Print)	_____ Date (Type or Print)

The Year in Review!

WINTER 2019 | CITY OF SPOKANE PARKS & RECREATION

winter **ACTIVITY** guide



Find your winter adventures inside!

- Art, page 2
- Music, language, cooking, pages 6, 10
- Outdoors, page 13
- Yoga, dance, gymnastics, pages 21, 22
- Sports, pages 25, 27
- Therapeutic recreation, page 29 & much more

CITY OF SPOKANE PARKS & RECREATION

SPKANE.PARKS.ORG | CALL 311 AND PRESS 3 OR DIAL 509-755-2400

SPRING 2019 | CITY OF SPOKANE PARKS & RECREATION

spring **ACTIVITY** guide

Spring into Adventure!

SOMETHING NEW FOR EVERYONE!
SPRING BREAK CLIMB • GOLF • SUMMER HIGHLIGHTS • SPORTS LEARN TO PLAY • OUTDOOR TRIPS FOR ALL AGES • THERAPEUTIC RECREATION • AND SO MUCH MORE



CITY OF SPOKANE PARKS & RECREATION

SPKANE.PARKS.ORG | CALL 311 AND PRESS 3 OR DIAL 509-755-2400

SUMMER 2019 | CITY OF SPOKANE PARKS & RECREATION

summer **ACTIVITY** guide



RENEW YOUR SPLASHPASS FOR FREE SWIMMING AT ALL CITY AQUATIC CENTERS

Best summer ever!

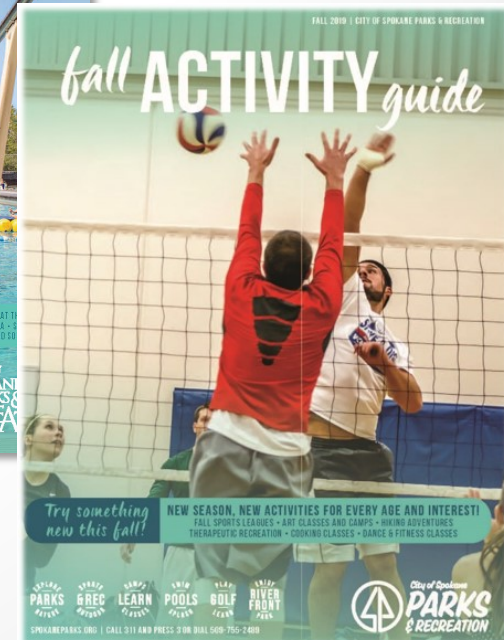
OUTDOOR RECREATION • FAMILY NIGHTS AT THE ART, TRAIL, OUTDOOR & SPORT CAMPS • YOGA • THERAPEUTIC RECREATION • SOFTBALL • AND SO MUCH MORE

CITY OF SPOKANE PARKS & RECREATION

SPKANE.PARKS.ORG | CALL 311 AND PRESS 3 OR DIAL 509-755-2400

FALL 2019 | CITY OF SPOKANE PARKS & RECREATION

fall **ACTIVITY** guide



Try something new this fall!

NEW SEASON, NEW ACTIVITIES FOR EVERY AGE AND INTEREST!

FALL SPORTS LEAGUES • ART CLASSES AND CAMPS • WILDLIFE ADVENTURES • THERAPEUTIC RECREATION • COOKING CLASSES • DANCE & FITNESS CLASSES

CITY OF SPOKANE PARKS & RECREATION

SPKANE.PARKS.ORG | CALL 311 AND PRESS 3 OR DIAL 509-755-2400



Outdoor Recreation

- **1,413 participants enjoyed outdoor adventures.**
- ***NEW* Family Disc Golf Lessons at the Jr. Courses in our neighborhood parks.**
- **142 campers attended the Outdoor Youth Adventure Camps. Scholarships provided by the Parks Foundation.**
- **Spokatopia Outdoor Adventure Festival was a major hit!**
 - <https://www.youtube.com/watch?v=16Zvs--yYzQ&feature=youtu.be>
- **Bicycle Winery Tour to Walla Walla was full!**
 - *The Yakima tour returns in 2020*

Outdoor Recreation



**Bicycle Wine Tour in
Walla Walla**

**Snowshoeing at 49 Degrees North
Nordic Area**



Adult Athletics

- **Revamped sports league team management site Teamsideline.
NEW url: spokanesportleagues.com**



Athletics



Biggest softball year to date!

220 teams serving approximately 3,500 players.

Total revenue of \$149,457

- **NFL Youth Flag Football in its 4th year.**

- **Started with 35 players.**
- **2019 season had over 130 players ages 5-14yrs.**



Athletics

- **306 teams participated in 2019 Adult Volleyball.**
 - **The return of 4 on 4 Men's League**
 - **Open Gym Fridays at Chase Middle School remains popular**



Partnered with Maximus Sports to host the Turkey Bowl Adult Flag Football Tournament.

13 teams compared to six in 2018.

Overall Athletics revenue was up \$25,454.15 over 2018.

Therapeutic Recreation

Added more options for Adaptive Alpine Lessons

- Resulted in several students having amazing and life changing experiences!
- All ski programs enjoyed the new chair lift at Mt. Spokane

Amazing Mama Mia Mash Up! Drama performance

- Over 150 people in the audience enjoying the 3 quarters of hard work by the cast

Funshine Day Camp was full all summer serving over 30 campers

TRS & Americorp Summer Vistas

- Funshine Day Camp utilized two Summer Vistas for the first time this summer.
- TRS hired one of the Vistas as a temp seasonal staff as a result



TRS Mama Mia Mash Up!



Personal Interest & Ultimate Sports Camp

Ultimate Sports Camp ~ 109 participants

- New this year, we bussed kids to AM Cannon Aquatic Center for swimming on Wednesdays, which was very well received.
- Extended hours allowed parents to drop off kids earlier and pick them up later.



Personal Interest Programs

	2019	
Adult Programs	689 Participants	74 Classes
Youth Programs	285 Participants	111 Classes
Total	974 Participants	185 Classes

Mobile Recreation

- **1,393 people participated in 38 days.**
- **Changes from 2018 to 2019**
 - **Time of day changed to 10am-1pm instead of 11:30am-2:30pm.**
 - **Grant Park, Friendship Park, AM Cannon Park, Cannon Hill Park.**



Partnered with United Way Summer VISTA program to allow a volunteer to make a difference in the community.

Spokane Parks Foundation granted \$1,000 for new toys & other equipment.

Aquatics

Record setting year with many aquatic facilities at capacity during the height of summer!

NEW Programs:

Youth Fishing Frenzy
Sunset Paddleboard Yoga
Springboard Diving Lessons
Cardboard Boat Regatta
Outdoor Movie Nights in conjunction w/ Family Nights
Food truck partnership with Kona Ice



	2019 (Q3)	2018 (Q3)	
Total # of Programs	803	708	13% Increase
Total # of Participants	3,371	2,445	38% increase
# of New Classes	7	48 – Free Swim Clinics	
# of Cancelled Classes	125	219 (127 due to smoke, 68%)	43% decrease

Aquatics

Demographics of SplashPass Holders

Youth	30,243	54%
Adult	22,866	41%
Senior	2,633	5%
Total	55,742	



Open Swim Attendance Numbers

	Cannon	Comstock	Hillyard	Liberty	Shadle	Witter	Total
2018	14,313	26,503	18,108	18,440	24,745	17,110	119,219
2019	16,773	26,029	18,241	21,797	21,089	23,029	126,958
	Up 17%	Down 2%	Up 1%	Up 18%	Down 15%	Up 35%	Overall up 6%

Corbin Art Center

Total # of Programs: 449

- **Total # of Participants: 2,218**
- **Total # of Birthday Party Participants: 440**



Most Popular Programs

- **Summer Camps: 40** Camps w/ **928** participants total
- **Pre-school Classes : 15** Classes with **103** participants
- **No-School Camps: 68** children in **8** Camps
- **Language Classes: 11** Classes with **60** participants
- **Drawing Classes: 103** Participants
- **Culinary Classes: 62**

Corbin Art Center

Corbin After School Classes & Special Events

- Franklin Apple Program One Day Art Project: **383 Kids**
- Mullan Road After School Programs: **66 Kids**
- Hutton Elementary After School Program **48 Kids**
- Refugee Connections Event: **17 Participants**
- Fall Home School Group: **10 Participants**

**Overall, we had a very successful year.
A modest increase in class fees resulted in
increased overall revenue.**

**A new rental program brochure is in the works
for 2020 to attract business retreats.**



Communications



fun awaits

Choose a fall adventure with our activity guide.

- Kayaking
- Hiking adventures
- Sports leagues
- Art classes & workshops
- Fitness & dance
- Private outings & facility rentals for your parties and retreats

SpokaneRec.org | Call 311 or 509.755.2489



We offer hundreds of camps and classes—plus four golf courses, six aquatic centers, 17 splash pads and more than 80 parks.

City of Spokane **PARKS & RECREATION**
Corbin Art Center
2019 Fall & Holiday Fun!

Workshops – Pre-School

Make Art Together: Halloween Fun
 1 day | Ages 2-4 Come have a delightfully fun time creating a friendly, non-scary paper ghost, witch, spider and cat. October Halloween crafts with your child. This is a fantastic class to come and cover a great time creating art together. Class held at the Corbin Art Center, 507 W 7th Avenue. \$24
 3819 Sat. 10/26 9:30-11:00am

Make Art Together: Turkey Jubilee
 1 day | Ages 2-4 You and your child will have lots of fun making this fun-themed Thanksgiving gobble which seems to delight funny one. This class is held at the Corbin Art Center, 507 W 7th Avenue. \$24
 3820 Sat. 11/16 9:30-11:00am

Make Art Together: Holiday Ornaments
 1 day | Ages 2-4 Join us for a fun filled class making holiday ornaments together. You and your child will make some fabulous ornaments for your tree or to give as a gift that you will both look at and remember for years to come. Class held at the Corbin Art Center, 507 W 7th Avenue. \$24
 3821 Sat. 12/7 9:30-11:00am

No School Today Camps

Super-Creative Art Masters! *NEW*
 1 day | Ages 6-11 Come all of you Super-Creative Artists! We will explore the wonderful world of art through some, beauty and color. Come and use paint, markers, recycled objects, glue and scissors to create fabulous works of art to hang and display in your own home gallery. Please bring a lunch and beverage. Class held at the Corbin Art Center, 507 W 7th Avenue. \$39
 3840 Mon. 11/11 9:00am-3:00pm

Rainforest Animal Adventure! *NEW*
 1 day | Ages 6-11 Tigers, monkeys, birds and snakes Oh My! We could make have, but come and travel with us to tropical rainforest. Learn about some of the animals, plants and insects that live there. Make fun and wild animal art projects to display at home. Please bring a lunch and beverage. Class held at the Corbin Art Center, 507 W 7th Avenue. \$39
 3841 Mon. 11/11 9:00am-3:00pm

Pre-registration is required by calling 311 or go online to SpokaneRec.org to register and view additional information about this and other classes and programs.

Workshops – Youth

Fun & Festive Holiday Ornaments *NEW*
 1 day | Ages 5-7 Come make dazzling traditional, fun and personalized decorations for the holidays. Keep them for your own decoration or give as a gift. This will be a fun, festive, festive and sports class. Class held at the Corbin Art Center, 507 W 7th Avenue. \$24
 3826 Sat. 12/7 9:30-11:30am

Holiday Hullabaloo & You *NEW*
 1 day | Ages 8-11 Do you have kids that love to craft and create? Well, so we have a workshop for you! Come and make fun music gifts, cards and ornaments while listening to festive holiday music. We will also sing holiday carols, create fabulous projects and maybe even dance a little. Class held at the Corbin Art Center, 507 W 7th Avenue. \$24
 3828 Sat. 12/7 9:30-11:30am

Holiday Cookies & Crafts! *NEW*
 1 day | Ages 8-11 Do you or your kids love to make holiday cookies? Come to the historic Corbin Art Center and celebrate this wonderful time of year with us. We will make cookies, sing holiday carols, create festive projects and read some holiday favorite stories while munching some of the cookies that we have made. Wear comfy clothes, or pajamas, if you would like. Please bring a lunch. Class held at the Corbin Art Center, 507 W 7th Avenue. \$39
 3829 Sat. 12/14 9:30am-2:30pm



Earned Media

- September & October: 6 highlights
- KXLY, Inlander, KREM, JOB

A League of Your Own: Spokane Parks' volleyball league nets record growth

By Jackson Elliott

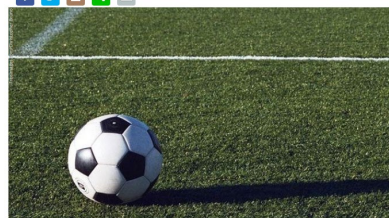


Joseph Parry receives the ball during an Evergreen Region Volleyball Association league beach volleyball game at Browns Park in Spokane Valley.

Spokane Parks' volleyball league players love their game more than they fear bad weather.

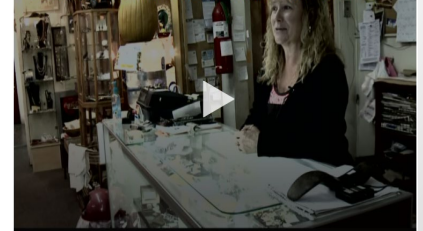
Still Time to Sign Up for the First Ever Lilac City Soccer Tournament

By: Ryan Mertz
 Posted: Sep 10, 2019 05:19 PM PDT Updated: Sep 10, 2019 05:37 PM PDT



SPOKANE, Wash. – Tighten those cleats and get ready to compete!

Haunted Spokane: An antique shop on Market Street



NORTHWEST

Spooky spots in the INW to visit ahead of Halloween

Advertisements

Inlander
 Out There
 PeachJar – School District #81

Parks & Rec Social Media growth Q1 – Q3

Twitter: Up 4%

Facebook: Up 24%

Instagram: Up 70%

Spokane Parks and Recreation
Sponsored

The 2020 Winter Activity Guide is out! This is your one-stop shop for recreational opportunities for all ages and abilities in the Spokane area. Join a sports league, go on a guided outdoor excursion, explore your creative side with an art or music class, or get your kiddo signed up for their new favorite activity. Choose your adventure this winter with Spokane Parks & Recreation!



SPOKANEPARKS.ORG

Winter Activity Guide

Spokane's one-stop shop for winter recreation!

[Learn More](#)

Spokane Parks and Recreation
Sponsored

Come and stop in for a pickup game! Our youth gym volleyball sessions offer players a chance to get together and enjoy some fun competition. Open gym sessions are Fridays from 6:15pm to 8:15pm. Only the free and on-site for your pass online or pay \$5 per visit at the door!



Volleyball Open Gym (Ages 10+)

Over Middle School - Spokane

FRI, DEC 11 6:15 PM - 8:15 PM

Spokane Parks and Recreation
Published by Josh At Parks · November 11 at 11:00 AM

The latest Outdoor Newsletter is out! Pick up some Snowshoeing skills, take a Snowshoe & Brews tour on Mt. Spokane or learn to cross-country ski!



MAIL CHIMP

Outdoor Newsletter

Spokane Parks and Recreation
Published by Josh At Parks · November 4 at 9:36 AM

Discounted skiing + Volunteering = One awesome winter! Do you enjoy skiing or snowboarding and want to help improve the quality of life for people with disabilities? Consider volunteering with Therapeutic Recreation Services!

Out There Outdoors
November 4 at 9:00 AM

Volunteer ski instructors are once again needed for Spokane Parks and Recreation Therapeutic Recreation Services' ski lesson program (Jan-March 2020), which he...

[See More](#)



OUTTHEREOUTDOORS.COM

Inspirational Skiers | Out There Outdoors

Winter sports are becoming more accessible to all, thanks to Spokan...

Spokane Parks and Recreation
Sponsored

We've got your no-school days sorted out with new camps at Corbin Art Center! Coming up 11/11: Explore the wonderful world of art through color, texture and more with a "Super-Creative Art Masters!" camp, or learn about rainforests and make wild animal art projects with a "Rainforest Animal Adventure!" camp. Get your kiddo signed up today!



SPOKANEREC.ORG

No School Art Camps at Corbin Art Center

Providing creative instruction for over 50 years!

[Learn More](#)

Spokane Parks and Recreation
Published by Josh At Parks · October 14

The best in the Northwest play in the Turkey Bowl! This is a 3-game guaranteed tournament: 2 games round robin on Friday night (local teams only) and Saturday, followed by a single elimination tournament on Sunday. Tournament Dates: November 22-24. Registration deadline: 11/8!



SUN, NOV 24

Turkey Bowl Flag Football Tournament

Dwight Merkel Sports Complex · Spokane

[★ Interested](#)

[You like Spokane Parks and Recreation](#)

Spokane Parks and Recreation
Sponsored

Now is the perfect time to purchase your City of Spokane Golf Discount Passes at 2018 prices and find some great savings. PLUS: Purchase your 2020 pass now and start using them today! We will be accepting 2020 passes for the remainder of the 2019 season.

Call or visit any of the four City of Spokane golf courses, call 311, or stop by City Hall to purchase your 2020 passes!



SPOKANEGOLF.ORG

2020 Discount Passes at 2018 Prices

Buy now and start using today!

Spokane Parks and Recreation
Published by Josh At Parks · November 28 at 1:35 PM

CONGRATS to our 2019 Fall Coed Rec Soccer champions, Turf Burners! Thanks for a great fall season, sponsored by CenturyLink. See you in the spring!





**Winter Activity Guide out
and full of awesome
programs that start in 2020!**

NO January Recreation Committee

**Next Meeting February 5th
5:15pm @ Woodland Center**

