

City of Spokane Park Board Recreation Committee Meeting

Thursday, February 1, 2018, 4:00 p.m. – 5:00 p.m.
Southside Senior and Community Center
3151 East 27th Avenue, Spokane, Washington
Jennifer Papich – Recreation Director

Committee Members:

- X Lodato, Sally Chairperson
- A McGregor, Ted
- X Sumner, Nick

Park Board: Wright, Chris Parks Staff: Dickson, Fianna Papich, Jennifer Griffith, Ryan Eva, Adriano Reiersoelmoen, Ole Haakon

Guest(s): Rosier, Lisa

SUMMARY

- Lisa Rosier gave the Committee a very informative tour of the Southside Senior and Community Center, featuring the facility's numerous service areas and various activities offered there.
- Adriano Eva presented an update of the Athletics program, including enrollment figures for 2017 softball and volleyball that was substantially higher than 2016 enrollment. He also introduced a new team member who would be facilitating Pickle Ball and Team Hand Ball. A need for increased staffing was expressed and will be researched for future discussion.
- Jennifer Papich and Ryan Griffith presented the January Recreation report that featured participation in Therapeutic Recreation's Powderhounds program, partnership with Lilac for youth ice skating, the Corbin Art Center, and cross-country skiing at Indian Canyon and Dwight Merkel Sports Complex.

The meeting was called to order at 4:02 p.m. by Chair pro tem, Sally Lodato. Introductions were made.

Action Items:

NONE

Discussion Items:

1. Southside Senior & Community Center Presentation

Lisa conducted a Center tour with the Committee to demonstrate how arriving visitors are welcomed. The tour included areas for reception, personnel offices, a thrift store, the grand ballroom, class demonstrations, their commercial kitchen, laundry facilities, patio with rose garden, as well as the downstairs that facilitates Project Joy, with more offices and a conference room. Lisa also shared some of the activities offered, such as disc golf, Zumba exercise, karate, plus numerous fund-raising events.

2. Spokane Parks & Recreation Athletics Presentation

Adriano presented an update of 2017 participation in Athletics; combined adult and youth was approximately 11,000, with 264 volleyball teams and 231 softball teams. These numbers reflect a tremendous growth from 2016. Adriano also shared background information for the Athletics program and changes along the way that, resulting in the program we have today. The program's focus in 2018 is on quality and efficiency. He concluded by introducing Ole, a new addition to the athletic team who will be responsible for Pickle Ball and Team Hand Ball. The need for increased staffing was also expressed, with intent of further discussion in future meetings.

Standing Report Items:

1. Recreation Report

Jennifer presented the Recreation report, consisting of the upcoming Spring Activity Guide to be distributed February 26th, activity update from Corbin Art Center, and the successes of both Youth Athletics' ice skating partnership with Lilac and Therapeutic Recreation Services' Powderhounds. In addition, Ryan shared the successful operation of the grooming machine used for cross-country skiing courses for Indian Canyon Golf Course and Merkel Sports Complex, and Fianna commented on the positive response to this new activity. Ryan concluded with reports on the participation in other youth winter activities.

Meeting adjourned at 5:28 p.m.

The next regularly scheduled meeting is March 1, 2018, at 4:00 p.m. at the **Corbin Art Center**.

CITY OF SPOKANE CRECREATION

INSPIRING A COMMUNITY TO PLAY

2017 Athletics Participation

Approximately 11,000 Adults and Youth

Volleyball record 264 teams

Softball record 231 teams

HGHLGHTS

CITY OF SPOKANE CRECREATION

2018 Focus on Quality and efficiency



Spring Activity Guide is under construction Scheduled distribution date: Feb. 26th





Corbin Art Center

2017 Fall Revenue: \$16,632 2016 Fall Revenue: \$18,472

Lower Fall Quarter Registrations: Cooking Classes Youth Classes No-School Camps: 2 in 2017 vs. 4 in 2016 Due to school calendar

Total Revenue for the year: 2017: \$142,262 2016: \$137,325.50

Hardwood Floors were refinished: Dec. 27th – 29th, 2017







Youth Athletics

- Partnering with Lilac skating brought in a total revenue of \$ 2,316 (\$694 net rev) this fall where we served 28 participants.
- Our Winter lessons brought in an additional \$1,683 of total revenue (\$504.90 net) and served an additional 17 participants.
- In total for our first two seasons we brought in a total of \$3,999 total rev (\$1,198.90 net rev) and had 45 skaters come through our program.





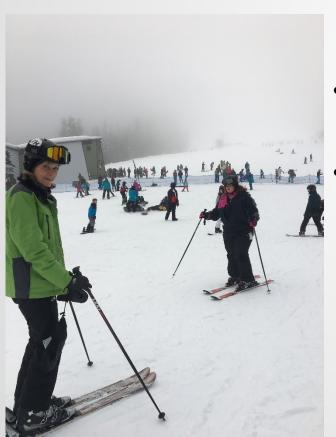
Outdoor Recreation

- Indian Canyon Golf Course was groomed for the 1st time on New Year's Eve! A great way to start the New Year!
- YPI PALS hike at Riverside State Park although it was a little rainy the group had a wonderful time on a 2 mile hike down the river trail.
- A great start to the winter season hosting xc ski lessons, snowshoe tours and the Youth Winter Adventure Camps.





Therapeutic Recreation



- 55 volunteers and 48 students in the Powderhounds program......largest numbers ever!
- Working on ordering jackets for Powderhounds.
- Capital money discussions on chalet. Focus will be on roof, repair drywall, possible new entrance and natural ramp.

