

Spokane Park Board

3:30 p.m. Thursday, November 10, 2022 In-person in Council Chambers, City Hall, and virtually via WebEx

Park Board members

X Jennifer Ogden – President

X Bob Anderson – Vice President

X Garrett Jones - Secretary

X Nick Sumner (Exits @ 3:57)

X Greta Gilman

X Sally Lodato

X Gerry Sperling

X Barb Richey

Hannah Kitz (Absent/excused)

X Kevin Brownlee

X Christina VerHeul

X Jonathan Bingle - City Council liaison

Parks staff

Jason Conley

Nick Hamad

Jon Moog

Al Vorderbrueggen

Mark Buening

Mark Poirier

Jennifer Papich

Sarah Deatrich

Kris Behr

Guests

Anna Everano Kelly Brown

MINUTES

(Click HERE to view a video recording of the meeting.)

- 1. **Roll Call**: Jennifer Ogden President Ogden called the meeting to order at 3:30 p.m. See above for attendance.
- 2. Additions or deletions to the agenda:

A. None

3. Public comment:

A. None

4. Consent agenda

- A. Administrative and committee-level items
 - 1) October 13, 2022, regular Park Board meeting minutes
 - 2) October 24, 2022, special Park Board meeting minutes
 - 3) Claims October 2022
 - 4) MTLA Addendum #1/Additional Services for Liberty Park Playground \$10,802.00 (no tax) Berry Ellison
 - Garco Change Order #3/Don Kardong Bridge Construction for \$108,644.64 (tax inclusive) Berry Ellison
 - 6) 1 West High Drive Access Easement Agreement / High Drive Park (no cost) Nick Hamad
 - 7) Fisher Construction Group, Inc. Construction Change Order #3 / Downriver Golf Course Roof Renovation (\$8,243.54+tax) Nick Hamad
 - 8) Lexicon DBA Heritage Links Change Order #5 / Downriver Golf Course Irrigation Renovation (\$22,960.56+tax) Nick Hamad
 - 9) 5-year contract extension for Mark Gardner, dba Mark's Golf, Inc Mark Poirier

Motion No. 1: Jennifer Ogden moved to approve consent agenda items #1 - #9, as presented

Barb Richey and Sally Lodato seconded. Motion passed with unanimous consent (9-0)

5. Special guests

Spokane Youth and Senior Centers' Association quarterly update – Anna Everano, West Central Community Center Marketing and Administrative Coordinator, presented a recap of the activities, fundraising accomplishments and participation hours at Spokane's 10 youth, senior and community centers.

- 6. **Financial report and budget update** Mark Buening presented the October financial report and budget update. The October operating expenditures for the Park Fund are approximately \$4.6 million more than the historic budget average. Year-to-date revenues are about \$2.7 million above the budget average. Revenues are exceeding expenditures almost \$138,000. The October operating expenditures for the Golf Fund are almost \$353,000 more than the budget average. Year-to-date revenues are exceeding the budget average about \$270,000. Revenues are exceeding expenditures about \$1.9 million year-to-date.
 - A. Jennifer Ogden questioned whether we have continued the use of organic methods to reduce the cost of maintaining the greens at the golf courses, to which Gerry Sperling answered that we continue to use organic methods with the exception of circumstances where use of different methods is needed.

7. Special discussion/action items:

A. None

8. **Committee reports**:

Riverfront Park Committee: Nov. 7, 2022 - Nick Sumner

- A. Wesslen Construction, Inc./riverfront lilac butterfly fabrication and installation (\$243,884, plus tax) Nick Hamad
 - 1. Following the January 2021 windstorm, which severely damaged the RFP lilac butterfly, extensive planning and research were undertaken, with Coffman Engineers, to design & create bid documents for a reliable butterfly capable of withstanding wind speeds up to 103 mph. Nick presented the contract proposal by Wesslen Construction and highlighted that the evaluation of the proposals was intended to score by qualifications, not just price, to ensure a more quality product. The three-part scoring of the submitted bids weighed 1) Technical Proposal, 2) Management Proposal, and 3) Cost Proposal. \$225,000 for this project would be provided from the City Council provided wind damage funding, and approximately \$40,000 from excess bond funds. The anticipated timeline for fabrication beginning in winter of 2022, with on-site construction beginning spring of 2023 and a grand reopening in the summer of 2023.
 - Christina VerHeul questioned whether the proposed cost is in line with the anticipated
 cost, to which Nick replied that the cost proposal is higher than expected; however, it
 does reflect the lowest bid cost for the project. Jennifer Ogden mentioned the cost
 reflects the increase in construction costs and the extensive engineering undergone for
 the project.
 - 3. Gerry Sperling mentioned a warranty and Nick explained there is at least at least a 5-year manufacturer warranty on the fabric of the butterfly and a one-year contractor warranty on defective materials and labor. Nick checked with Berry to confirm the length of the manufacturer's warranty, which is 7 years. It is expected that the fabric last 15-20 years prior to fading enough that it should be replaced.
 - 4. Barb Richey asked whether the butterfly will be lighted as was the original Expo '74 butterfly to which Nick answered that new lighting is not included as FEMA funds will

- cover only what is being replaced.
- 5. Bob Anderson questioned if there would be cost efficiencies for the manufacturing of additional butterflies since the engineering and design work is complete. Nick replied the plans and drawings are City Parks' property, and the City could re-use those plans for future butterflies, which would save more than \$100,000 on construction of new butterflies.
- 6. Jennifer Ogden mentioned we are still accepting donations for the butterflies.

Motion No. 2: Nick Sumner moved to approve the Wesslen Construction, Inc./riverfront lilac butterfly fabrication and installation (\$243,884, plus tax).

Barb Richey seconded.

Motion passed with unanimous consent (9-0).

- B. Nick Sumner reported RFP Committee is in discussions regarding the story of the railroad, the relevance of the clock tower to the railroad, and the possibility of adding a replica railroad to the park to help tell that story. He also reported operations are going well, ice is being made, and the ice ribbon will be opening soon.
- C. The next scheduled meeting is 4 p.m. Dec. 5, 2022, Pavilion conference room, Riverfront Park, and virtually via WebEx.

Nick Sumner exits, 3:57

Urban Forestry Tree Committee: Nov. 8, 2022 - Kevin Brownlee

- A. Action items: None
- B. The next regularly scheduled meeting is 4:15 p.m. Nov 29, 2022, Tribal conference room, first floor lobby of City Hall, and virtually via WebEx.

Golf Committee: Nov. 8, 2022 - Gerry Sperling

- A. Action items: Action items were presented on the consent agenda.
- B. Gerry Sperling recapped consent agenda #9 (5-year contract extension for Mark Gardner, dba Mark's Golf), mentioned Mr. Gardner's substantial list of accomplishments is contained in the agenda packet, and informed the Board of his recent induction into the Pacific NW PGA Hall of Fame. Gerry sent congratulations to Mr. Gardner for this accomplishment.
- C. Downriver roof is repaired, and the irrigation project is finished. A pine beetle infestation has caused significant damage, and approximately 200 trees must be felled and removed from Downriver in order to conserve and maintain the healthy trees, and also to protect the conservation area surrounding the course. This work must be completed prior to the warmer weather in Spring and could cost the City hundreds of thousands of dollars.
- D. Golf courses are preparing for winter. There will be indoor activities at all club; however, it is necessary to call ahead.
- E. The next scheduled meeting is 8 a.m. Dec 6, 2022, Tribal conference room, first floor lobby of City Hall, and virtually via WebEx.

Land Committee: Nov. 2, 2022 - Greta Gilman

- A. Action items: Action items were presented on the consent agenda.
- B. Avista presented their Metro-to-Sunset transmission rebuild of the overhead high-voltage transmission lines which connect the Metro sub-station to the Sunset sub-station in the fall of 2023.
- C. The next scheduled meeting is 3:30 p.m. Nov. 30, 2022, Sister City conference room, first floor lobby of City Hall, and virtually via WebEx.

Recreation Committee: Nov. 2, 2022 - Sally Lodato

- A. Action items: Action items were presented on the consent agenda.
- B. Jennifer Papich presented November Recreation Committee updates. The presentation is included in the packet.
- C. The next scheduled meeting is 5:15 p.m. Nov. 30, 2022, Sister City conference room, first floor lobby of City Hall, and virtually via WebEx.

Finance Committee: Nov. 8, 2022 - Bob Anderson

- A. Action items: None
- B. The next regularly scheduled meeting is 3 p.m. Dec. 6, 2022, Tribal conference room, first floor lobby of City Hall, and virtually via WebEx.

Development & Volunteer Committee: Oct. 19, 2022 – Bob Anderson

- A. Action items: None Canceled
- B. The next regularly scheduled meeting is 3 p.m. November 16, 2022, Lilac conference room, first floor lobby of City Hall, and virtually via WebEx.

9. **Reports**

- A. President: Jennifer Ogden
 - President Ogden pointed out the differences between conservation lands and natural lands. Conservation lands are those that place the wildlife, flora, and fauna above human priorities, whereas natural lands place flora, fauna and humans on an equal playing field. Nick Hamad will complete a glossary of terms to be included in the Master Plan and in the dog park guidelines.
 - 2. Greta Gilman mentioned Conservation Futures lands often have trails within them. Jennifer Ogden explained that land that has been purchased with Conservation Futures is not necessarily designated as conserved land for wildlife only, it is simply the funding source. The designation as natural land or conservation land come later. Nick Hamad confirmed Jennifer's statement and added that we will further define the distinctions between Conservation Futures properties, conservation land, and natural land.

B. Liaisons

- 1. Conservation Futures Nick Sumner No report given
- 2. Parks Foundation Barb Richey
 - a. Parks Foundation and Park Board are scheduled to meet regarding Riverfront Park dog park. Amazon Smile will offer .5% off eligible purchases which may be rounded up to be donated to Spokane Parks Foundation.
 - b. Riverfront Park tree lighting ceremony is on November 26 from 4 p.m. to 6 p.m. The Parks Foundation will have a meet & greet table and will be raising money for parks as well as the lilac butterfly.
 - c. Parks Foundation community grant applications are due Nov. 30.
 - d. Parks Foundation end of year meeting is Wednesday, December 7th.
- 3. City Council Jonathan Bingle No report given

C. Director: Garrett Jones

- 1. Mr. Jones thanked Parks staff for a great month as we transition from Summer to Winter. He also thanked golf staff golf pros for a great season and congratulated Mark Gardner on another five years at Qualchan.
- 2. Nick Hamad was recognized by the City Administrator and the Mayor at the department head quarterly meeting for his outstanding community outreach, research, data collection, and information that was compiled for the dog park study. Many said it was

the most robust outreach process they have seen. Garrett thanked Nick for his leadership.

- 3. The Ice Ribbon opens November 19th.
- 4. Garrett extended well wishes to Russ Anderson, electrician in Park Operations, who has retired.
- 5. Garrett thanked Park Operations and Urban Forestry for their preparedness going into a weekend of high winds.
- 6. Riverfront Park's Winter Market returns on Wednesdays beginning November 30.
- 7. On November 12, volunteers from Inland NW conservancy and Friends of Palisades worked with Parks staff on rehabbing wildfire damage by reseeding and planting forbs and trees.
- 8. Garrett expressed appreciation and thanks to military veterans.

10. Executive session

A. None

11. Correspondence:

A. Letters/email: None

12. **Adjournment**: The meeting was adjourned at 4:23 p.m.

13. **Meeting dates**

A. Committee meeting dates

Urban Forestry Tree Committee: 4:15 p.m. Nov. 29, 2022, Tribal conference room, first floor lobby of City Hall, and virtually via WebEx.

Land Committee: 3:30 p.m. Nov. 30, 2022, Sister City conference room, first floor lobby of City Hall, and virtually via WebEx.

Recreation Committee: 5:15 p.m. Nov. 30, 2022, Sister City conference room, first floor lobby of City Hall, and virtually via WebEx.

Riverfront Park Committee: 4 p.m. Dec. 5, 2022, Pavilion conference room, Riverfront Park, and virtually via WebEx.

Golf Committee: 8 a.m. Dec. 6, 2022, Tribal conference room, first floor lobby of City Hall, and virtually via WebEx.

Finance Committee: 3 p.m. Dec. 6, 2022, Tribal conference room, first floor lobby of City Hall, and virtually via WebEx.

Development & Volunteer Committee: 3 p.m. November 16, 2022, Lilac conference room, first floor lobby of City Hall, and virtually via WebEx.

- B. Park Board: 3:30 p.m. Dec. 8, 2022, Council Chambers, lower-level City Hall, and virtually via WebEx.
- C. Park Board Study Session: No session scheduled at this time.

Minutes approved by:

Garrett Jones

Garrett Jones, Director of Parks and Recreation



Spokane Park Board

3:30 p.m. Thursday, Oct. 13, 2022 In-person in Council Chambers, City Hall, and virtually via WebEx

Park Board members

X Jennifer Ogden – President X Bob Anderson – Vice President X Jason Conley – Acting Secretary

Nick Sumner

X Greta Gilman X Sally Lodato

X Gerry Sperling

X Barb Richey

X Hannah Kitz (3:57)

X Kevin Brownlee

X Christina VerHeul

X Jonathan Bingle – City Council liaison (exits,

4:48)

Parks staff

Jason Conley Fianna Dickson Nick Hamad Al Vorderbrueggen Jennifer Papich

Mark Poirier Jonathan Moog Berry Ellison Karin Cook Kris Behr

Sarah Deatrich Katie Kosanke Jeff Perry

Lars Erpenbach Steve Nittolo

Guests

Mary Gilmore Sam Chase Michelle Welch Kelly Brown

MINUTES

(Click HERE to view a video recording of the meeting.)

1. Roll Call: Jennifer Ogden See above

2. Additions or deletions to the agenda

A. Remove consent agenda item #6 – Western States CAT / 2023 Caterpillar 303.5 Track Excavator purchase (\$77,932.74) – for discrepancy between cost presented to the committee and final invoice

3. **Public comment**

- A. Sam Mace (East Central neighborhood, next to Underhill Park): Sam Mace requested to withhold endorsing dog park guidelines. Sam stated parking issues, public safety issues, and impacts on neighbors need to be addressed.
- B. Michelle Welch: Michelle put out a petition asking the public how they felt the dog park process has been followed according to the guidelines. She has received 133 signatures of people who feel the guidelines have not been met. Jennifer Ogden asked of specific concerns and feedback and asked Michelle to email concerns and feedback to her directly.
- C. Kelly Brown, speaking on behalf 100+ member female running group Spokane Swifts: Kelly states that the group strongly supports amending Spokane Municipal Code (SMC) 12.06A.040 to reinstate misdemeanor charges for use City parks after hours. They feel safety is a concern and the amendment will enhance safety in the parks.

Consent agenda 4.

- A. Administrative and committee-level items
 - 1) Sept. 8, 2022, regular Park Board meeting minutes

- 2) Claims September 2022
- 3) Fisher Construction Group, Inc. Construction Change Order #2 / Downriver Golf Course Roof Renovation (\$47,131.37+tax) Nick Hamad
- 4) Liberty Library ADA book drop location Berry Ellison
- 5) Garco change order #2 / Don Kardong Bridge construction for \$31,639.00 Berry Ellison
 - (Formerly #6 deleted from agenda) Western States CAT / 2023 Caterpillar 303.5 Track Excavator purchase (\$77,932.74) Nick Hamad
- 6) Spokane Arts Consulting /Riverfront Park Signature Art Piece Amendment #3 (\$2,757.70 tax inclusive) AND Contract Extension Berry Ellison
- 7) SBO to appropriate \$300,000 to the Golf Fund from unencumbered fund balance for 1). Construction cost increases in the capital program; 2). Inflationary increases in operating accounts particularly fuel, fertilizers and other petroleum based products; and 3). Repairs and maintenance. Jason Conley

Motion No. 1: Jennifer Ogden moved to approve consent agenda items #1 - #7 as presented Bob Anderson seconded

Motion passed with unanimous consent (9-0)

5. Special guests

- A. Daughters of the American Revolution Conservation Award Mary Gilmore, past regent
 - Mary Gilmore, past regent of the Daughters of the American Revolution presented the national DAR conservation award to Spokane's Urban Forestry division for conservation efforts over past 24 years.

(Hannah Kitz arrives at 3:57)

6. **Financial report and budget update** – Jason Conley presented the September financial report and budget update in Mark Buening's absence. The September operating expenditures for the Park Fund are approximately \$4.4 million more than the historic budget average. Year-to-date revenues are almost \$2.6 million above the budget average. Revenues are exceeding expenditures almost \$239,000. The September operating expenditures for the Golf Fund are almost \$405,000 more than the budget average. Year-to-date revenues are exceeding the budget average about \$190,000. Revenues are exceeding expenditures about \$1.8 million year-to-date. There is approximately \$29,000 remaining of the \$68.4 million Riverfront Park redevelopment budget.

7. Special discussion/action items

A. Q3 2022 Communication & Marketing update: No presentation, update included in agenda packet.

8. **Committee reports:**

Urban Forestry Tree Committee: October 4, 2022, Kevin Brownlee

- A. Action items: None Canceled
- B. The next regularly scheduled meeting is 4:15 p.m. Nov. 1, 2022, Tribal conference room, first floor lobby of City Hall, and virtually via WebEx

Golf Committee: October 11, 2022, Gerry Sperling

- A. One of two action items was presented on the consent agenda.
- B. 2023 Golf fee increases Mark Poirier
 - 1) Mark Poirier presented the proposed golf rate increases. A \$1.00 fee increase is recommended across all daily greens fee options. There will be no increase in sunset

rate, daily private cart rate, annual private cart rate, 10 play pass, or the junior rate. There will also be no change for the Players and Loyalty passes, however, the Unlimited Pass will increase by \$100 for 2023. This fee increase is needed to combat unforeseen inflation costs to the golf fund.

Motion No. 2: Gerry Sperling moved to approve the 2023 golf fee increase as stated and presented by Mark Poirier

Councilman Bingle seconded Motion passed with unanimous consent. (10-0)

- C. Gerry Sperling states golf courses are in excellent condition. She extends thanks to Urban Forestry for continual assistance with removing and trimming trees. Downriver sprinkler system completed. Qualchan is in excellent condition with the parking lot re-sealed, and the clubhouse repainted.
- D. The next scheduled meeting is 8 a.m. Nov. 8, 2022, Tribal conference room, first floor lobby of City Hall, and virtually via WebEx

Land Committee: October 5, 2022, Greta Gilman

- A. Three of five action items were presented on the consent agenda.
- B. Resolution adopting Citywide dog park site selection, design, and operations guidelines study (no cost) Nick Hamad
 - 1) Nick presented the draft dog park guidelines resulting from the efforts of a technical consultant and the project advisory committee (PAC) formed in March 2022. Dog parks is one of the fastest growing amenities nationwide, which is not being served in this community, as identified in the recent Parks Master Plan. In summary, Spokane provides one dog park per 115,000 people. The PAC recommends Spokane provide 1 dog park per every 25,000 people, resulting in a total three to nine facilities each consisting of one to seven-plus acres, or at least one regional (7+ acre) dog park facility per city council district Citywide. In addition to recommending dog park levels of service, this document establishes site selection guidelines, design guidelines and operations & maintenance guidelines for future public dog parks. The document also applies the site selection guidelines to evaluate all city owned lands (including parks division and non-parks division land) for suitability to develop future dog parks.
 - 2) By adopting this plan, Parks is meeting a priority from the citywide park master plan and fulfilling a portion of City's responsibilities outlined in the the Spokane Public Schools memorandum of understanding (OPR2022-0137) which requires a citywide dog park study be completed prior to end of October 2022. However, this study does not determine the exact location of an official South Hill dog park. The site selection of the official South Hill dog park will be a separate action, possibly as soon as the October 24 special Park Board meeting.
 - 3) In response to Greta Gilman's concern Nick explained that the development of an official South Hill dog park is being funded by Spokane Public Schools, which is why dog parks in District 2 are being studied for the first development of a dog park after completion of the citywide study. The loss of an unofficial south hill dog park and the need to select a site for an official South Hill dog park, along with Citywide Park master plan recommendations for adding dog parks is what sparked the study. Despite the funding for an official South Hill dog park, the results of this citywide study were deliberately shown for every district, as the Park Master Plan has already determined the need for dog parks is Citywide, not just in District 2. Two public meetings have already been held regarding the potential sites for an officiation south hill dog park, and

two additional public open house meetings will be held to solicit additional public feedback to assist the Park Board in determining the location for an official South Hill dog park location. Should it be determined that additional feedback is needed, this action item may be pushed to the regular November 10 Park Board meeting.

Motion No. 3: Greta Gilman moved to approve the resolution adopting Citywide site selection, design, and operations guidelines, keeping in mind that this is not the final site selection, and that the guidelines require additional public input per site selection.

Councilman Bingle seconded Motion passed with unanimous consent. (10-0)

(Councilman Bingle exits at 4:48)

- C. Resolution declaring an endorsement by the City of Spokane Park Board to amend Spokane Municipal Code (SMC) 12.06A.040 Jason Conley
 - 1) Jason explained that in response to the numerous violent crimes in park settings recently, the Spokane Police Department asks that the Park Board endorse their recommended amendment to the current Park rules. Under section J.4, language would be added allowing police more authority to detain and remove suspicious individuals, rendering trespassing as unlawful and punishable as a misdemeanor. This section had previously resulted in a misdemeanor but had been downgraded to an infraction, or ticketed offense. Although the police will not be able to patrol every park 24/7, they are able to focus on the known hot spots throughout the Parks system. They will also be able to close gates to the Parks after hours when Parks staff is unavailable.
 - 2) Gerry Sperling, Bob Anderson, and Jennifer Ogden support the resolution, siting the need to address violence in our parks and the safety of the public.
 - 3) Christina VerHeul expressed concern over the significant legal difference between an infraction and a misdemeanor and the possible legal implications which may affect someone's ability to gain employment. Hannah Kitz relayed that misdemeanors are often expunged in court before the charge is made against someone and goes on the record.

Motion No. 4: Greta Gilman moved to approve the resolution declaring an endorsement by the City of Spokane Park Board to amend Spokane Municipal Code (SMC) 12.06A.040.

Gerry Sperling seconded Motion passed. (8-1)

D. The next scheduled meeting is 3:30 p.m. Nov. 2, 2022, Sister City conference room, first floor lobby of City Hall, and virtually via WebEx

Recreation Committee: October 5, 2022, Sally Lodato

A. Action items: None - Canceled

B. The next scheduled meeting is 5:15 p.m. Nov. 2, 2022, Sister City conference room, first floor lobby of City Hall, and virtually via WebEx

Riverfront Park Committee: October 10, 2022, Nick Sumner

- A. One of two action items was presented on the consent agenda.
- B. 2023 Riverfront Spokane fees and charges Jonathan Moog
 - 1) Mr. Moog reported the cost of labor and materials has increased significantly due to inflation, negotiated bargaining unit contracts, and a competitive labor market. The overall wages as compared between the 2023 proposed budget to the 2022 adopted budget has increased by 17.5% amounting to \$391,773. The proposed pricing adjustment for attractions would recover approximately \$215,000. Event venues pricing changes occurred in three categories 1) recover the direct cost of maintenance and sales; 2) services changes; 3) changing rental areas into different park zones. Mr. Moog highlighted specific pricing changes and noted the goal is to maintain affordability while ensuring attractions recover their costs. A 15% discount for private, non-profit events will be implemented.

Motion No. 5: Jennifer Ogden moved to approve the 2023 Riverfront Spokane fees and changes as presented.

Gerry Sperling seconded Motion passed with unanimous consent. (9-0)

- C. Berry Ellison gave a presentation outlining the progress and installation of the Seeking Place sculpture by artist Sarah Thompson-Moore. He noted the contractor (Terra Bella) has completed work and has left the site. Ribbon cutting is schedule for October 18 at 5:30 p.m.
- D. The next scheduled meeting is 4 p.m. Nov. 7, 2022, Pavilion conference room, Riverfront Park, and virtually via WebEx

Finance Committee: October 11, 2022, Bob Anderson

- A. Action items: The action item was presented on the consent agenda.
 - 1) Bob Anderson recapped Garrett Jones' 2023 budget update which was highlighted by change in the Risk Fund deficit payback. Garrett and City staff were able to switch from a single transfer in 2023 to a 5-year plan which helps reduce the plan 2023 budget deficit from over \$800,000 to about \$165,000.
- B. The next regularly scheduled meeting is 3 p.m. Nov. 8, 2022, Tribal conference room, first floor lobby of City Hall, and virtually via WebEx

Development & Volunteer Committee: Sept. 21, 2022 – Bob Anderson

- A. Action items: None
 - 1) Bob Anderson recapped Garrett Jones' and Rick Romero's EXPO+50 update. Garrett recapped a meeting of the marketing team, which was hosted by Greater Spokane, Inc., and Visit Spokane. The next meeting will focus on themes and event beginning and ending timeframe.
 - 2) Former Expo '74 planners have provided input for the 2024 celebration and stressed the need for a full-time employee to coordinate the event activities.
 - 3) Gonzaga students from the business and environmental sciences programs will assist with plans for activating the Spokane River.
- B. The October 19 meeting is canceled. The next regularly scheduled meeting is 3 p.m. Nov.16, 2022, Lilac conference room, first floor lobby of City Hall, and virtually via WebEx.

9. **Reports**

A. President: Jennifer Ogden – Jennifer gave a reminder of the October 24 special Park Board meeting

B. Liaisons

- 1. Conservation Futures Nick Sumner no report given
- 2. Parks Foundation Barb Richey The Park Foundation did not meet, and the fund balance is in your packet.
- 3. City Council Jonathan Bingle no report given
- C. Acting Director Jason Conley
 - 1) Merkel turf repair project is ahead of schedule.
 - 2) Fall recreation programs are having amazing attendance

10. Executive session

A. None

11. Correspondence:

A. Letters/email: None

12. **Adjournment**: The meeting was adjourned at 5:33 p.m.

13. **Meeting dates**

A. Committee meeting dates:

Urban Forestry Tree Committee: 4:15 p.m. November 1, 2022, Tribal conference room, first floor lobby of City Hall, and virtually via WebEx

Land Committee: 3:30 p.m. November 2, 2022, Sister City conference room, first floor lobby of City Hall, and virtually via WebEx

Recreation Committee: 5:15 p.m. November 2, 2022, Sister City conference room, first floor lobby of City Hall, and virtually via WebEx

Riverfront Park Committee: 4 p.m. November 7, 2022, Pavilion conference room, Riverfront Park, and virtually via WebEx

Golf Committee: 8 a.m. November 8, Tribal conference room, first floor lobby of City Hall, and virtually via WebEx

Finance Committee: 3 p.m. November 8, 2022, Tribal conference room, first floor lobby of City Hall, and virtually via WebEx

Development & Volunteer Committee: 3 p.m. November 16, 2022, Lilac conference room, first floor lobby of City Hall, and virtually via WebEx

- B. Park Board: 10:00 a.m. October 24, 2022, Council Chambers, lower-level City Hall, and virtually via WebEx
- C. Park Board Study Session: No session scheduled at this time.

Minutes approved by:

Jason Conley, Acting Director of Parks and Recreation



Special meeting of the Spokane Park Board Minutes

10:00 a.m. Monday, Oct. 24, 2022 In-person in Council Chambers, City Hall, and WebEx virtual meeting Call in: 408-418-9388

Access code: 2489 379 4975

Park Board members

X Jennifer Ogden – President

X Bob Anderson – Vice President

X Garrett Jones - Secretary

X Nick Sumner

X Greta Gilman

X Sally Lodato - arrived 10:11

X Gerry Sperling

Barb Richey - Absent/Excused

X Hannah Kitz - arrived 10:08

X Kevin Brownlee

X Christina VerHeul

Jonathan Bingle – City Council liaison –

Absent

Parks staff

Jason Conley
Fianna Dickson
Nick Hamad
Al Vorderbrueggen
Jennifer Papich
Jonathan Moog
Kara Odegard
Angel Spell
Sarah Deatrich
Kris Behr

Guests

Kristen Angell **Carol Tomsic** Karen Mobley Sara Devins Charles Gurche Amy Dawley Erica Eizenga Jacob Eizenga Chad Mitchell David DeLong Terri Jones Sheila Evans Judith Gammon Nancy Schaub Cynthia Schroeder Alexandra Montague Mary Lou Johnson (call-in)

MINUTES

(Click HERE to view a video recording of the meeting.)

- 1. **Roll call** Jennifer Ogden
 - A. Meeting was called to order at 10:00 a.m. See above for attendance.

2. Special discussion/Action item

- A. 2023 Parks Fund and Golf Fund budget Garrett Jones
 - 1) Garrett Jones presented the proposed 2023 budget, prepared with consideration of the uncertain economic climate.
 - a. Summarizing the 2022 1400 Fund began with a balance of \$3,619,550. The projected revenues exceeded the projected expenditures by \$789,489. There was a \$1.3M one-time investment transfer to Fund 1950 leaving a projected ending balance of \$3,109,039.
 - b. In 2023, the anticipated expenditures exceed revenues by \$164,818, however, with revenue stabilization and cash reserves, there will be an anticipated beginning fund balance of \$750,000 with comfortable cash reserves above this amount at \$578,760. Analysis of the Risk Fund determined underfunding over the last 5 years with a solution to spread out the underfunded amount over a three-

year period.

c. The Golf fund budget is reflecting the anticipation of four new 10-month full-time positions as well as an increase in revenue due to fee adjustments. Factoring the increased cost of services and charges as well as personnel, Golf is recommending a \$395,901 increase over 2022.

Hannah Kitz joined – 10:08 a.m. Sally Lodato joined – 10:11 a.m.

Motion #1: Jennifer Ogden moved to approve the 2023 Parks Fund and Golf Fund budget as presented.

Bob Anderson seconded.

The motion passed with unanimous consent (9-0 vote).

3. Public comment/Correspondence

- A. Regarding resolution selecting Lincoln Park as the location for an official south hill dog park:
 - 1) Kirsten Angell Parks Liaison, Downriver Neighborhood Council
 - a. Kirsten noted that input from the Parks Master Plan indicated 79% of respondents preferred preserving natural areas and sensitive habitat. She felt this is a conflict with dog park guidelines which indicated a preference for natural lands. As all three proposed sites are sensitive and natural areas, Kirsten spoke of her concern of the irreversible impact on the flowers, plants, and animals in the area. She would like the process to stop and begin again with reviews of sites made of turf and suggests the fenced greens around the lower Freya water tower.
 - 2) Carol Tomsic Chair, Lincoln Heights Neighborhood Council
 - a. Carol's concern is that the neighborhood council did not receive the feedback from the workshop; therefore, the residents were not informed and did not have time to comment. As such, Carol asked that the resolution be deferred.
 - 3) Karen Mobley Urban hiker, bird watcher, regular park user
 - a. Karen participates in birding activities, particularly at Lincoln Park which is closest to her residence. She feels the process was flawed, as dog owners were asked where they want a park, but users of the natural areas were not asked whether they want a dog park. She asks that a dog park be placed in a grassy area where ecology will not be disrupted.
 - 4) Kara Odegard City Council Manager of Sustainability Initiatives, on behalf of the Sustainability Action Subcommittee, Natural environment Workgroup
 - a. In addition to concerns previously voiced, Kara stressed the importance of Lincoln Park's ecological area, and that the placement of a dog park would conflict with the City's Sustainability Action Plan, Natural Environment section, Priority Action 8.2, "Prioritize evaluating biodiversity within City Natural Areas so that the risk species and habitats are protected through focused management actions". The group asks that natural areas be removed from the potential dog park site list. They also ask that the 'desired characteristics' list include "protects natural areas that support native biodiversity from being negatively impacted", and they recommend site ecological evaluation be added to the process. Kara offered the help and support of the Sustainability Action Subcommittee, Natural Environment Working Group in modifying the process and selecting another site.
 - 5) Sara Devins Lincoln Park neighborhood resident
 - a. Sara expressed her understanding of the need for a dog park to meet the needs

of dogs and dog owners. She cited the fragile and irreplaceable ecosystems and people's shared connection to nature and feels that dogs don't need a special area to run and play and meet other dogs and people. Sara asked that we take more time to measure what is important to the community.

- 6) Charles Gurche Spokane resident
 - a. Charles feels Lincoln Park, as one of Spokane's natural areas, makes Spokane a beautiful and memorable city. He mentioned the natural pond, and all the different flora and fauna and asked the Board to consider a dog park location other than the pristine and natural Lincoln Park.
- 7) Amy Dawley Neighbor of Lincoln Park, plant biologist, restoration ecologist, member of Sustainability Action Subcommittee, Natural environment Workgroup, dog owner
 - a. Amy's concern that dog park activities would degrade and could lead to permanent loss of native plants. She feels that diversity rich, native plant communities should be protected, and that ecological evaluations and considerations should be part of the dog park site selection process. Amy presented photos of the rare flora and fauna found in Lincoln Park.
- 8) Erica Eizenga Spokane resident
 - a. Erica does not live in the Lincoln Park neighborhood but frequently visits the park to walk in the nature. She opposes creating a dog park in Lincoln Park because of the impact it would have on the natural area. Erica strongly feels that we should conserve, not develop our natural areas.
- 9) Jacob Eizenga Spokane resident
 - a. Jacob strongly opposes the development of a dog park in Upper Lincoln Park and urged the Board to ask the Parks Department to submit more site proposals which include turf grass areas in developed parks. In Lincoln Park, Jacob has observed plant varieties which typically do not occur in the Spokane area. He is concerned that construction equipment would bring in noxious weed seeds.
- 10) Chad Mitchell Spokane resident, member of volunteer group, "South Hill Dog Park Board"
 - a. Chad stated that his group believes Lincoln Park to be the best choice given based on its size. He feels it is not an ideal solution would be amenable only after appropriate planning, and assurance that a dog park could successfully be integrated into the natural area.
- 11) David DeLong Spokane resident, daily dog park user
 - a. David feels that the replacement of the unofficial South Hill dog park is important for human socialization and fitness as well as for dogs. He feels Lincoln Park may not be the best solution for all of the previously stated reasons. David supports the City's effort in locating a site and stated he feels the natural area is an important feature of a dog park.
- 12) Terri Jones Neighbor of Lincoln Park
 - a. Terri agrees with most of the previous comments. She added that in addition to the loss of critical habitat for the plants, the animal population in the park would be negatively affected by removing trees and fencing the area. Terri stated the park is heavily used by people with and without dogs, and it does not appear to be useful to cause destruction at Lincoln Park as there are other, grassy areas which would not be harmed.
- 13) Sheila Evans Artist, birder, resident of Perry District
 - a. Sheila regularly walks to Lincoln Park because of the great diversity of birds, wildflowers, and wildlife. She feels the natural balance of the natural area would be negatively impacted by developing a dog park there.
- 14) Judith Gammon Neighbor of Lincoln Park
 - a. Judith enjoys the wildflowers in Lincoln Park in March. She listed several plants

and wildlife she has observed and photographed. Judith feels Upper Lincoln Park is an urban treasure which needs to be preserved.

- 15) Nancy Schaub Spokane resident, dog owner
 - a. Nancy uses the dog park several times per week, however, she does not feel dogs need a beautiful, natural area to run. She urges the Board to re-start the process to find a flat, wide-open space for dogs and people to play.
- 16) Cynthia Schroeder Spokane resident
 - a. Cynthia agreed with previous comments. She added the birds and flowers would be lost if a portion of Lincoln Park is made into a dog park. She encouraged the Board to reinvolve the community in a decision-making process for a dog park location.
- 17) Alexandra Montague Underhill Park neighbor
 - a. Alexandra does not feel beauty should destroyed for a dog park. She states there are ample grassy places for dogs to run.
- 18) Mary Lou Johnson Spokane resident
 - a. Mary Lou feels there was inconsistency between the Master Plan indicating a need to preserve natural area and the dog park guidelines which propose a natural area for a dog park site. She feels all potential areas should have been considered, not only natural areas. Mary Lou also feels using Lincoln Park is inconsistent with water conservation efforts and the timeframe is being used to push a decision which many do not support.
- B. Resolution selecting Lincoln Park as the location for an official south hill dog park / Lincoln Park (no cost) Nick Hamad
 - 1. Nick Hamad presented the proposed official south hill dog park site selection resolution and the relevant background information and process by which Lincoln Park was selected for recommendation to include the dog park.
 - a. Nick provided the schedule of events leading to the current site selection recommendation which dated back to November of 2019 and noted park staff has been actively working to identify a site since February of 2022. Nick provided background on the park master plan priorities related to both dog parks and land conservation and outlined the desired criteria for a regional/community dog park facility location. The preferred official south hill dog park would include an area of 7 or more acres with a natural feel on a walkable site which has off-street parking is fully fenced, has utilities (water and power) nearby, is buffered from nearby residences, and which can be constructed with limited impact on critical habitats (wetlands & shorelines).
 - b. Nick described how the preferred dog park characteristics were established through extensive literature review of other municipalities and including feedback from a local project advisory committee and local public survey. He described how those criteria were used to numerically evaluate every property owned by the City of Spokane (not just park lands). After excluding properties deemed incompatible with dog park placement criteria, it was determined that 16 potential properties are available which meet the criteria to accommodate an official south hill dog park within Spokane's District 2. The top 3 sites identified through the analysis include Underhill Park, Lincoln Park, and Hazel's Creek Stormwater Facility. Nick provided brief descriptions of the dog park concepts generated for each of the top 3 potential dog park locations and provided a summary of the public feedback gathered at the 4 open houses held to collect public input on the top 3 locations. Through public open houses, it was determined that the public does not support dog parks at either Underhill Park or Hazel's Creek but moderately supports a dog park at Lincoln Park. It was also noted that 27% of the public felt none of the top 3

- potential dog park locations were suitable for a dog park. As a result of the technical analysis and public feedback, staff recommended Lincoln Park as the location for the official south hill dog park.
- c. Nick then presented information on the need for balance between systemwide land conservation and development, noting that while there has been a 12.5% increase in park natural lands acquired since 2017, there has been no increase in dog park service, hence the need for additional dog parks. Nick overviewed the potential impacts of a dog park at Lincoln Park, indicating that the development of a dog park in Lincoln Park would reduce the area of park natural lands within the park itself by approximately 16%, within district 2 by approximately 1%, and across the park system by approximately 0.5%, while improving dog park service by adding one regional dog park facility. As there was potential impact on natural lands, Nick provided background on park natural lands, noting that District 2 holds 49% of all-natural land within the Spokane Parks system, and roughly 10 times the natural land of both Districts 1 and 3 combined. Nick also provided background on District 2 alternative dog park sites which were not studied in detail (sites ranked #4-#7 in the district), all of which are located within developed parks and all of which are 2.5 acres or less. These other alternatives are significantly smaller in size and do not meet the size required to be considered a regional/community dog park facility.
- d. It was noted that the resolution, if approved, would select Lincoln Park as the official south hill dog park location and commit to the improvement of parking facilities, access roadway, fencing, signage, surface improvements on trails and exercise areas, potable water, and a picnic area. If the resolution were to be approved, detailed plans would be developed and presented to the park board prior to construction. If the resolution were to be rejected, staff would explore other opportunities at smaller sites within district 2 and possibly explore larger sites identified within other city council districts as identified in the citywide dog park study.
- 2. Jennifer Ogden commended Nick on his hard work and professionalism.
- 3. Bob Anderson asked whether there is a plan to remove trees with concern for the bird population. Nick answered trees may be removed only as required to create parking space; however, they would actively work to preserve the trees that are there. All trees within the dog park itself are to remain and be protected.
- 4. Gerry Sperling expressed concern that more properties were not considered. She also asked whether the school district was opposed to another section or district. Nick stated Spokane Public Schools' concern is that there was a promise to provide an official South Hill dog park; therefore, under our partnership them, the school district would not likely be interested in funding a project in another district.
- 5. Nick Sumner offered his opinion that finding a site will always have opposition. He feels through our due diligence, Lincoln Park has been shown to be preferred of the choices. He feels we will be successful in building a dog park, causing minimal impact to the environment through the process. He would support the process with consideration of the public input as we move forward with design.
- 6. Greta Gilman noted that through the voting process, there was no choice for "none of these locations" or "alternate site" or similar response. Nick responded the voters were asked to submit a comment card if they felt no site was appropriate, to which Greta replied the comments were overwhelmingly against one or more of the sites. Greta feels the graphs are misleading for this reason. She also feels as the unofficial South Hill dog park was not within City limits and was not City Parks property, and as the unofficial dog park users want the official dog park in proximity, perhaps the City should try to partner with the County and find a location that does not disrupt existing

- City Parks.
- 7. Hannah Kitz asked that as we are limited by our agreement with Spokane Public Schools to provide funds for the development of the dog park, if the motion is denied, we advise the school board of all the public feedback that encourages them to consider providing funds for another location, whether it is near the South Hill or not.
- 8. Kevin Brownlee believes Lincoln Park currently has a large loose-dog issue. He is concerned for the environment there currently and feels that having a contained dog park may help mitigate broader damage.
- 9. Christina VerHeul requested clarification whether the new Riverfront Park dog park will be part of District 2, to which Nick responded that it is a part of District 2, though it primarily serves downtown Spokane.
- 10. Bob Anderson relayed that an evaluation of all City property, not only Parks property, revealed a limited number of properties the desired size of 7+ acres. After touring the selected locations, he feels Lincoln Park is the best option. He commented that dog parks are also a way for people to exercise and socialize. Considering the cost and the 2023 Parks budget, purchasing property is currently not an option.
- 11. Sally Lodato is not in favor of replacing existing park land though she is in favor of developing a regional dog park. She questioned whether the land must be 7 acres or if a smaller area may be considered and feels further evaluation and consideration of additional sites is necessary.
- 12. Nick noted the option of using a lower ranked site though most are between one and two acres. He also communicated the option of supporting a smaller Lincoln Park dog park.
- 13. Jennifer Ogden is not in favor of a dog park in Lincoln Park. She feels that Lincoln Park should be a protected natural area and wildlife sanctuary. Jennifer would like to see a future Park Board action item to designate Lincoln Park a protected area. She expressed appreciation to the Spokane Public Schools for their willingness to assist with development of a regional dog park and suggested several smaller neighborhood parks may be an option for replacement of the unofficial South Hill dog park.
- 14. Gerry Sperling stated her disagreement with the limitation to District 2 and hopes to see the restriction lifted to provide more options. She also shared her concern of the cost of maintenance after a park is built.

Motion #2: Jennifer Ogden moved to approve the resolution selecting Lincoln Park as the location for an official south hill dog park / Lincoln Park (no cost)

Bob Anderson seconded. The motion was rejected by a vote of 6-3.

4. **Adjournment**: The meeting was adjourned at 12:00 p.m.

Minutes approved by:

Garrett Jones

Garrett Jones, Director of Parks and Recreation

CITY OF SPOKANE PARK AND RECREATION DIVISION OCTOBER 2022 EXPENDITURE CLAIMS FOR PARK BOARD APPROVAL - NOVEMBER 10, 2022

PARKS & RECREATION:

| SALARIES & WAGES | \$ 879,802.03 |
|------------------------------|--------------------|
| MAINTENANCE & OPERATIONS | \$ 808,102.91 |
| CAPITAL OUTLAY | \$ 4,572.38 |
| DEBT SERVICE PAYMENTS | \$ - |
| PARK CUMULATIVE RESERVE FUND | \$ 76,547.72 |
| RFP BOND 2015 IMPROVEMENTS: | |
| CAPITAL OUTLAY | \$ 90,701.12 |
| GOLF: | |
| SALARIES & WAGES | \$ 170,037.30 |
| MAINTENANCE & OPERATIONS | \$ 204,503.87 |
| CAPITAL OUTLAY | \$ 948.16 |
| DEBT SERVICE PAYMENTS | \$ - |
| TOTAL EXPENDITURES: | \$ 2,235,215.49 |

Spokane Park Board Briefing Paper



| Committee | Land | | | |
|--|---|--|--|--|
| Committee meeting date | Nov 2, 2022 | | | |
| Requester | Berry Ellison Phone number: 625-6276 | | | |
| Type of agenda item | Consent Objects Onserved Objects Objection | | | |
| Type of contract/agreement | New Renewal/ext. Lease Amendment/change order Other | | | |
| City Clerks file (OPR or policy #) | OPR 2022-0143 | | | |
| Item title: (Use exact language noted on the agenda) | MTLA Addendum #1/Additional Services for Liberty Park Playground (\$10,802.00, no tax) | | | |
| Begin/end dates | Begins: 02/14/2022 Ends: 06/30/2023 Open ended | | | |
| restroom renovation and picnic pa cost were reviewed by Parks staff and engineering services to comp upgrades. | cluded concept drawings for value-added improvements such as vilion upgrades. As concept drawings and estimates of probable, MTLA was requested to offer a proposal for additional architecture lete design/bid drawings for the restroom renovation and pavilion and available design contingency funds, Park staff considers the noice. | | | |
| Motion wording: Move to approve MTLA Amendment #1 for additional design services for Liberty Park Playground in the amount of (\$10,802.00, no tax) from Park Capital Funds. | | | | |
| Approvals/signatures outside Parks: Yes No | | | | |
| | ompany: Michael Terrell Landscape Architects, PLLC | | | |
| Name: Michael Terrell | Email address: mterrell@mt-la.com Phone: 509 922-7449 | | | |
| Distribution: Parks – Accounting Parks – Sarah Deatrich Requester: Berry Ellison Grant Management Department/Name: | nhamad@spokanecity.org | | | |
| Fiscal impact: C Expenditure | Revenue | | | |
| Amount: | Budget code: | | | |
| 10,802.00, no tax. | 1950-54920-94000-56522-48069 | | | |
| Vendor: • Existing vendor | New vendor | | | |
| Supporting documents: Quotes/solicitation (RFP, RFQ, RFB) Contractor is on the City's A&E Roster - (| W-9 (for new contractors/consultants/vendors ACH Forms (for new contractors/consultants/vendors | | | |

Updated: 10/21/2019 3:23 PM



MEMO

To: City of Spokane Parks and Recreation Dept. **Attention:** Berry Ellison, PLA

From: Mike Terrell, PLA Date: 10/26/2022

Project: Liberty Park Playground MT-LA Project No: 22-007

City of Spokane Contract #: CR #23349 / OPR 2022-0143

Re: Additional Services #1 **CC:** File

Berry,

Per our discussion regarding architectural services for the restroom and shelter, I've reviewed our current scope of work and contract. Our current contract includes Task 3.0 Conceptual Design: Restroom/Shelter and Pavilion. Paul Harrington (ROMR Architecture) that would no long work on the project due to his concerns about the City of Spokane's Permitting process. ROMR has provided two invoices, invoice #2 is the final invoice for their work. Our contract with ROMR for Task 3.0 is for \$4,800.00. With 10% markup, Task 3.0 total is \$5,280.00. The following is the final status of ROMR's contract.

Invoice 2017-1 \$2,100.00 Invoice 2017-2 \$740.000 Total: \$2,840.00

This leaves \$1,960.00 remaining in the ROMR contract, this is available to apply to Galloway Architecture Laboratory's work to finalize the construction drawings for both the a. restroom/shelter and b. pavilion.

Galloway proposes the following:

- a. Restroom / Shelter
 - a. Site Verification, dimensioning, Construction Documents, Permitting and Responses

i. Architectural Services: \$3,500.00-\$1,960.00 = \$1,540.00

ii. Mechanical Engineering Services: \$2,200.00

b. Total: \$3,740.00

c. Total with MTLA markup (10%) \$4,114.00

Electrical Engineering (included in separately, see below)

- b. Picnic Shelter / Pavilion
 - a. Site Verification, dimensioning, Construction Documents, Permitting and Responses Time and Materials, Not to Exceed

i. Architectural Services: \$1,500.00
ii. Structural Engineering Services: \$1,080.00
b. Total: \$2,580.00

c. Total with MTLA markup (10%) \$2,838.00

Michael Terrell ■ Landscape Architecture, PLLC
1421 N. Meadowwood Lane, Suite 150 ② Liberty Lake, WA 99019
(509) 922-7449

www.mt-la.com

Member American Society of Landscape Architects

Revised Contract:

Task 3.0A Restroom / Shelter: Site Verification, dimensioning, Construction Documents, Permitting and Responses.

Fee: \$4,114.00 Including subconsultants and markup.

Change reflects amt remaining from ROMR contract (\$1,960.00)

Task 3.0B Picnic Shelter / Pavilion: Site Verification, dimensioning, Construction Documents, Permitting and Responses.

Fee: \$2,838.00 Including subconsultants and markup.

Task 5.0A Building Electrical (\$7,500 + \$750 = \$8,250.00) We previously had an allowance for KWR in Task 5.0 Construction Documents of \$4,400. This is included in their \$7,500, so there is only \$3,850.00 additional for the building electrical/lighting and design of the change to power service to the park.

Fee: \$3,850.00

Summary:

Sincerel

Principal

Current Contract Total: \$55,955.00

Task 3.0A: Restroom Arch. \$4,114.00 (includes markup and subconsultants)

Task 3.0B: Shelter Arch. \$2,838.00 (includes markup and subconsultants)

Task 5.0A Building / Site Electrical \$3,850.00 (includes markup)

New Contract Total: \$66,757.00 Includes markup

Please let me know if you have any questions.

Spokane Park Board Briefing Paper



| Committee | Land | | | |
|--|---|---|--|--|
| Committee meeting date | Nov 2, 2022 | | | |
| Requester | Berry Ellison Phone number: 6 | <u>25-6276</u> | | |
| Type of agenda item | Consent Oiscussion Information | Action | | |
| Type of contract/agreement | New Renewal/extension • Amendment/change | order Other | | |
| City Clerks file (OPR or policy #) | | | | |
| Item title: (Use exact language noted on the agenda) | Garco Construction, Inc., change order #3/Don Kardong Bridg Project (\$108,664.64, tax inclusive) | e Rehabilitation | | |
| Begin/end dates | Begins: 04/28/2022 Ends: 07/01/2023 | Open ended | | |
| the entirety of the bridge but estimate the bridge renovation budget. Thus As construction progressed, Park st considering available contingency further well within the project contingency. Motion wording: | te abutments & piers are covered in graffiti. Park staff in ted costs were in the hundreds of thousands of dollars, is the painting was omitted from the scope of the project taff negotiated a painting strategy & cost with the contraction and schedule, the scope and cost was determined | far exceeding prior to bid. ctor. After feasible and | | |
| Move to approve Garco Construction, Inc., change order #3 for the Don Kardong Bridge Rehabilitation Project (\$108,644.64, tax inclusive) from Park Capital Funds. | | | | |
| Approvals/signatures outside Parks: | | | | |
| If so, who/what department, agency or c Name: Tim Hutton | · | 509 789-1514 | | |
| Distribution: Parks – Accounting Parks – Pamela Clarke Requester: Berry Ellison Grant Management Department/Name: | nhamad@spokanecity.org dan.wolf@tdhengineering.com | 303 703-1314 | | |
| Fiscal impact: Expenditure | Revenue | | | |
| Amount: \$108,644.64 (tax inclusive) | Budget code: 1950-54920-94000-56301-48063 | | | |
| Vendor: | | ltants/vendors | | |

Updated: 10/21/2019 3:23 PM

CITY OF SPOKANE PARKS AND RECREATION DEPARTMENT CHANGE ORDER NO. <u>03</u>

NAME OF CONTRACTOR: GARCO CONSTRUCTION, INC PROJECT TITLE: DON KARDONG BRIDGE REHABILITATION PROJECT NUMBER: 2022-0338 DESCRIPTION OF CHANGE: Item 1: Graffiti Removal/Cover \$ 108.644.64 **TOTAL AMOUNT:** \$ 108,644.64 CONTRACT SUM (INCLUDES SALES TAX) ORIGINAL CONTRACT SUM (INCLUDE ALTERNATES) \$ 3,174,498.00 NET AMOUNT OF PREVIOUS CHANGE ORDERS 79.853.39 **CURRENT CONTRACT AMOUNT** \$3,254,351.39 CURRENT CHANGE ORDER (INCLUDES SALES TAX) \$ 108,644.64 **REVISED CONTRACT SUM** \$ 3,362,996.03 **CONTRACT COMPLETION DATE** ORIGINAL CONTRACT COMPLETION DATE 07/01/2023 **CURRENT COMPLETION DATE** 07/01/2023 **REVISED COMPLETION DATE** NA Contractor's Acceptance: Date: _____ City Approval: Date: _____

Attest:_____ City Clerk

Pre-Approved as to form: James Richman, Assistant City Attorney

Item 1: Graffiti Removal/Cover





Serial Letter # 013

September 29, 2022

Dan Wolf TD&H Engineering 303 East 2nd Ave Spokane, WA 99202

RE: Don Kardong Bridge Rehabilitation – Graffiti Removal/Cover No Anti-Graffiti

The purpose of this letter to provide price options and material specification for the proposed graffiti removal on the existing girders:

Option 1 Pricing – Pier D, Exterior faces of Steel Girders (Span 5), NE Abutment Wall \$26,950.26

• Includes cleaning, painting (2-coats) over all concrete surfaces and exterior facing steel surfaces. Excludes underside and inside facing surfaces of girders.

Option 2 Pricing – per panel, flat surfaces of exterior faces of girders (over river), hand clean, paint to cover existing graffiti.

\$1,050.26/panel \$644.00/panel

\$406.26 total for access and support

Option 3 Pricing – Piers A/B/C – clean concrete, paint (excl. steel pier nosings) \$14,953.03/Pier

Option 4 – SW Abutment Wall – clean concrete, paint.

\$12,601.03

Due to the uncertainty of the weather and the product requirements for temperatures, Garco is requesting any needs for heating of the zones to be covered under force account means. Garco can provide a price for this if required.

Sincerely,

Tim Hutton, Project Manager

cc: Nick Hamad, City of Spokane Parks and Recreation Berry Ellison, City of Spokane Parks and Recreation

GRAFFITI REMOVAL/COVER - WITHOUT ANTI-GRAFFITI COATING

| ITEM | LOCATION | QTY | PRICE | |
|----------|----------------------------------|-----|--------------|------------------|
| Option 1 | NE Abutment Wall, Pier D, Span 5 | 1 | \$ 26,950.26 | \$ 26,950.26 |
| Option 2 | Spans 1-4, per panel | 37 | \$ 644.00 | \$ 23,828.00 |
| Option 2 | Garco Support | 1 | \$ 406.26 | \$ 406.26 |
| Option 3 | Piers A/B/C | 3 | \$ 14,953.03 | \$ 44,859.09 |
| Option 4 | SW Abutment Wall | 1 | \$ 12,601.03 | \$ 12,601.03 |
| | | | TOTAL | \$ 108,644.64 |

Spokane Park Board Briefing Paper



| Committee | Land Committe | ee | | |
|---|---|---|--|--|
| Committee meeting date | November 2, 2 | 022 | | |
| Requester | Nick Hamad | | Phone number: 509.36 | 3.5452 |
| Type of agenda item | Consent | Discussion | Information | Action |
| Type of contract/agreement | New ORe | enewal/ext. OLease | OAmendment/change orde | er Other |
| City Clerks file (OPR or policy #) | | | | |
| Item title: (Use exact language noted on the agenda) | 1 West High D | rive access easement | agreement / High Drive Park (| no cost) |
| Begin/end dates | Begins: 11/10/ | 2022 Ends: | \checkmark | Open ended |
| Background/history: A private residence was constructed on pri construction, all appropriate building permi made from the adjacent Right of Way (High private property, it was discovered that the land-locking the private property. It is unknor other unknown reason. As the city land private property was properly permitted by access easement to permit access to the paccess, allowing it to to be sold and does nowner to indemnify, defend and hold the Common Motion wording: Motion wording: | ts were secured of Drive Parkway) City may own prown this occurred in question has of the City, the private property, not impact publicity harmless for a | by the property owner, at the time of a recent operty between the private and may be due to a sclearly been used for private property owners and Permitting such an agrellands in any way. The any injury claim arising of the High Drive (no cost) | and reasonable access improve t purchase and sale agreement ate land and the High Drive Rig survey error, improper agreeme vate access for over 40 years, a d City Parks desire to enter into ement grants the private propel agreement does require the priv | ments were for this ht of Way, ent recording, and as the a no-cost rty legal vate property |
| Approvals/signatures outside Parks: | Yes | ● No | | |
| If so, who/what department, agency or c Name: See Easement for Info | | ees s: See Easement for I | nfo Phone: | |
| Distribution: Parks – Accounting Parks – Sarah Deatrich Requester: Nick Hamad Grant Management Department/Name: | | | | |
| Fiscal impact: C Expenditure | Revenue | | | |
| Amount: N/A | | Budget code: N/A | | |
| Vendor: Existing vendor Supporting documents: Quotes/solicitation (RFP, RFQ, RFB) Contractor is on the City's A&E Roster - 0 | | W-9 (for new ACH Forms (| v contractors/consultants/vendo for new contractors/consultants/ prtificate (min. \$1 million in Gene | vendors |

Updated: 10/21/2019 3:23 PM

When recorded, return to:

Attorney William D. Eden
Douglas • Eden
717 West Sprague Avenue, Suite 1500
Spokane, Washington 99201-3923

EASEMENT AGREEMENT

Reference No.: N/A

Grantors: City of Spokane

Grantees:

Legal Description: (1) Ptn of SE¼ 31-25-43

(2) Ptn of the E½ of SE¼ 31-25-43

Assessor's Tax Parcel Nos.: (1) 35314.0008

(2) 35314.0009

THIS EASEMENT AGREEMENT made this _____ day of _____, 2022, by and between THE CITY OF SPOKANE (hereinafter the "GRANTOR"), and CARL A. STEJER, dealing in his sole and separate property; SHARON A. REED, dealing in her sole and separate property; SHELLEY McDOWELL, dealing in her sole and separate property, and BRUCE E. OLGARD and SANDRA E. OLGARD, Co-Trustees of the Living Trust of Bruce E. Olgard and Sandra E. Olgard dated October 27, 2021, (hereinafter the "GRANTEE").

RECITALS

- A. GRANTOR and GRANTEE are uncertain who owns the property North of GRANTEE'S property to the High Drive Right of Way. Such property may be a portion of GRANTOR'S real property known as Spokane County Parcel Number 35314.0008, as more fully described on Exhibit "A" attach hereto (the "Burdened Property"). GRANTEE owns certain real property known as Spokane County Parcel Number 35314.0009 which is more fully described on Exhibit "B" attached hereto (the "Benefited Property").
- B. Without determining the ownership, the parties desire to ensure access from High Drive Right of Way to GRANTEE'S property by creating an easement for ingress, egress and landscaping over a small portion of the Burdened Property as described on Exhibit "C" (the "Easement")

- **NOW, THEREFORE**, in consideration of the mutual benefits, and the mutual covenants and purposes herein stated, and for consideration of granting Easement, GRANTOR and GRANTEE agree as follows:
- **1.** GRANTOR, and its successors and assigns, hereby conveys and grants to GRANTEE, subject to the terms contained herein, a perpetual, free, continuous and uninterrupted use, liberty, and privilege to use and enjoy the Easement as more fully described on the attached Exhibit "C", for the purpose of ingress, egress and landscaping by GRANTEE, its successors and assigns.
- **2.** Neither GRANTOR nor GRANTEE shall erect any improvements or other facilities upon the Easement which may impair the access to GRANTEE over and across such easement.
- **3.** GRANTOR hereby grants to GRANTEE the right to permit the GRANTEE, GRANTEE'S invitees, guests, and others of the general public coming on the premises to utilize the Easement, it being the intention of the parties hereto that such persons shall have free access to, upon, and over the Easement for ingress and egress purposes.
 - **4.** GRANTEE will maintain the Easement in an all-weather surface condition.
- **5.** This Easement shall be ONLY for the limited purpose of access, ingress, egress, and landscaping to and from GRANTEE'S property.
- **6.** GRANTEE shall defend, indemnify, hold and save the GRANTOR harmless from any activity, work or thing done, permitted or suffered by GRANTEE in or about the Easement, except to the extent such claim resulted from the act or omission of GRANTOR in which case this indemnity provision shall be valid and enforceable only to the extent such claim arose from the act or omission of GRANTEE, its agents or contractors.
- **7.** Said Easement shall bind and inure to the respective benefit of GRANTOR and GRANTEE. As used herein the terms GRANTOR and GRANTEE shall include the present and future owner or owners and mortgagees, their heirs, personal representatives, successors and assigns of GRANTOR'S property and GRANTEE'S property, respectively.
- **8.** This is an easement, not a license. The Easement and right-of-way granted hereby is for the benefit of the GRANTEE'S property and shall be appurtenant to and run with the GRANTEE'S property.
- **9.** It is intended that this Easement shall be construed as being an adequate, legally enforceable easement agreement pursuant to applicable standards of secondary marketing investors in the residential mortgage lending industry.
 - **10.** This Agreement shall be governed by the laws of the State of Washington,

and shall be performed in the State of Washington.

TO HAVE AND TO HOLD the above-described Easement forever for the uses, benefits, purposes and burdens herein set forth, the GRANTOR does hereby bind themselves, their representatives, successors and assigns to warrant and forever defend the said Easement and right-of-way against every person whomsoever lawfully claiming or to claim the same or any part thereof.

| GRANTOR and effective as of the | | | | | | | Agreement |
|---------------------------------|-------|--------|------|-------------|--------|-----------------------|----------------------|
| | GRANT | OR AN | D GF | RANTEES: | | | |
| GRANTOR: | | | | GRANTEE | S: | | |
| CITY OF SPOKANE, | | | | | | | |
| By, Its | S | - - | | CARL A. S | TEJE | ER | |
| Attest: | | | | SHARON / | A. RE | ED | |
| City Clerk | | | | SHELLEY | McD0 | OWELL | |
| Approved as to form: | | | | | AND | RUST OF B SANDRA E | RUCE E. E. OLGARD |
| | | | | By BRUCE | E E. C | DLGARD, C | o-Trustee |
| Assistant City Attorney | | - | | By | RA E. | OLGARD, (| Co-Trustee |

| STATE OF WASHINGTON | | | |
|--|--|---|--|
| County of Spokane | : ss.) | | |
| On this dappeared be the Spokane, the individual de acknowledged that he/she sact and deed, for the uses a | ay of and and _ and _ scribed in and who igned and sealed th | ne same as his/her own fre | to me known to of the City of instrument and |
| GIVEN UNDER MY certificate first above writter | | FICIAL SEAL the day ar | nd year in this |
| | residing at \$ | lic in and for the State of W Spokane sion expires: | |
| STATE OF WASHINGTON County of Spokane |) : ss.) | | |
| | R, dealing in his so ed in and who e d and sealed the sa | executed the foregoing is ame as his own free and vo | to me known to instrument and |
| GIVEN UNDER MY certificate first above written | | FICIAL SEAL the day ar | nd year in this |
| | residing at S | lic in and for the State of W Spokane sion expires: | /ashington, |

| County of Spokane On this day of, 2022, before appeared SHARON A. REED, dealing in her sole and separate property, be the individual described in and who executed the foregoing acknowledged that she signed and sealed the same as her own free are and deed, for the uses and purposes therein mentioned. GIVEN UNDER MY HAND AND OFFICIAL SEAL the day are certificate first above written. | to me known to instrument and nd voluntary ac |
|---|---|
| appeared SHARON A. REED, dealing in her sole and separate property, be the individual described in and who executed the foregoing acknowledged that she signed and sealed the same as her own free ar and deed, for the uses and purposes therein mentioned. GIVEN UNDER MY HAND AND OFFICIAL SEAL the day arcertificate first above written. | to me known to instrument and nd voluntary ac |
| certificate first above written. | nd year in this |
| Notary Public in and for the State of W | |
| residing at Spokane My commission expires: | |
| STATE OF WASHINGTON) : ss. County of Spokane) | |
| On this day of, 2022, before appeared SHELLEY McDOWELL, dealing in her sole and separate planeway to be the individual described in and who executed the foregoing acknowledged that she signed and sealed the same as her own free an and deed, for the uses and purposes therein mentioned. | property, to me instrument and |
| GIVEN UNDER MY HAND AND OFFICIAL SEAL the day a certificate first above written. | nd year in this |
| Notary Public in and for the State of Wresiding at Spokane My commission expires: | Vashington, |

| STATE OF WASHINGTON) | |
|--|--|
| : ss. County of) | |
| me BRUCE E. OLGARD and SA of the Living Trust of Bruce E. Ol Trust that executed the foregoing be the free and voluntary act of the second sec | , 2013, personally appeared before NDRA E. OLGARD, to me known to be the Co-Trustees gard and Sandra E. Olgard dated October 27, 2021, the g instrument, and acknowledged the said instrument to f said corporation, for the uses and purposes therein nat they were authorized to execute the said instrument |
| GIVEN UNDER my hand above written. | and official seal the day and year in this certificate first |
| | Notary Public in and for the State of Washington, residing at Spokane |
| | My Commission Expires: |

EXHIBIT "A" LEGAL DESCRIPTION OF GRANTOR'S BURDENED PROPERTY

31-25-43 A portion of Southeast quarter described in deeds #410928 & 410929 Except that portion northerly of the northerly line of High Drive as established May 17,1951 by Document #32430B & 33860-1-B & Except that portion DAF; Beginning at the Northwest corner of Lot 13 of replat of Block 42 1st Addition to King Addition and the True Point of Beginning; thence South 75 feet; thence South 19° West 75 feet to a PT 16 feet West of SD West Line of Lot 13 replat of Block 42; thence South 150 feet; thence deflecting at an angle 97°42' to RT 104 feet; thence deflecting at an angle 82°7'30" to right 29 2.03 feet; thence deflecting at an angle 93°35'30" to right 120 feet to the Point of Beginning.

Situate in the City of Spokane, Spokane County, State of Washington.

EXHIBIT "B" LEGAL DESCRIPTION OF GRANTEE'S BENEFITTED PROPERTY

That part of the East Half of the Southeast Quarter of Section 31, Township 25 North, Range 43, E.W.M., in Spokane County, Washington, described as follows:

Beginning at the Northwest corner of Lot 13 of Lot 13 of replat of Block 42, First Addition to the King Addition, according to the plat recorded ion Volume 1 of Plats, Page 47;

Thence Southerly along the West line of said Lot, 300.91 feet;

Thence deflecting through an angle of 97°42' right 120 feet;

Thence deflecting through an angle of 82°7'30" right 292.03 feet to a point on the South line of High Drive as same existed June 1, 1970;

Thence deflecting through an angel of 93°35'30" right and along a straight line 120 feet more or less to the Point of Beginning;

EXCEPT that portion of said property described as follows:

Commencing at the Northwest corner of said Lot 13 of replat of lock 42, First Addition to the King Commencing at the Northwest corner of said Lot 13 of replat of Block 42, First Addition to the King Addition;

Thence Southerly along the West line of said Lot 13 a distance of 75 feet to the True Point of Beginning;

Thence Southerly along the West line of said Lot 13 a distance of 225.91 feet;

Thence deflecting through an angle of 97°42' Right 16 feet to a point which is 16 feet measured perpendicularly from the West line of said Lot 13;

Thence Northerly on a line parallel to and 16 feet distance from the West line of said Lot 13 for a distance of 150 feet to a point;

Thence Northeasterly in a straight line to the True Point of Beginning.

Situate in the City of Spokane, Spokane County, Washington.

EXHIBIT "C" LEGAL DESCRIPTION OF EASEMENT

All property owned by the City of Spokane lying northerly of the north line of Lot 13 of Replat of Block 42, First Addition to the King Addition, bounded on the east side and west side by the respective property lines of the property described in Exhibit "B" herein extended northerly to the High Drive Right-of-Way, in the City of Spokane, County of Spokane, State of Washington.

| COMMERCIA | | O. OF UNITS | | 1.5 | ATER | DIVISION | AITE | ORDEI NUMB | R 49 | 27 | gr |
|---------------------------------------|--------------------|---------------------------|---|---------------|---|--|---|---|--|------------------------|--|
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| LOT See 1 | egal in | n file | BLO | ск | 1.000 | ADDIT | ION | | | (1-12) | |
| Hid | h Drive | a Parkway | | | Bern | ord | | AND Ma | ni to B | Tuel | |
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| | | yes !N L meter unt | | | | | | | Firm. | \$258 | •00 |
| | | Stack W. | | | | 205 f.d. | 6-124 | 8 | | | - |
| | | STALLATION | | - | | TRENCH | | | ATE | 192 | |
| | | MANITO | | | 154 | OK'D BY | | . *. * · · · · · · · · · · · · · · · · · | ATE 6- | ~~~~ | <u>د</u> |
| PROTECTION | 10 | 32' | 5.NLH | <u>'</u> - | 1 4. 1. | I METER | | INSTALLATIO | N ORDI | ER. | |
| BOX OTY. | | DESCRIPTION . | CODE | AMO | ТИЦО | FURNISHED BY | | Triseal | <u>- 15 d 17 g. 3</u> 1. g. page 22 A | | <u>. 100</u> [180] J |
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| | CORB BO | <u>^</u> | 33319 | | 16 | ARB | 0/1 | 2.06 clson | + 00 | ang talih Masaritan | |
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| TOTAL - | <u>→</u> . | | | 102 | 67 | TOTAL | 7 € } | | 海流 | 15,5 | 3:3 |
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| | | LABOR 7. | 7:00 | MATE | RIALS | TRENCH | a en gen die Naggiakki | | GUIPMENT | MATE! | |
| | | COMPLETED BY | | EY PUNCI | JÉD Y | TURNED | | COMPLETED BY | | EY PUNCH | ED |
| <u> </u> | 1 | | Fair To State 147 Parket Communication | | | FOUND CONV. C | onst | 7/- | | | |
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| | | edimenses k | | | Market Committee | de San Maria | | | सर्वादरी | 的學樣 | 排汽车 |

A Commission of the Commission

| CITY OF SP | OKANE APPLICATION |
|--|--|
| COMMERCIAL No. OF UNITS WATER DIVIS | |
| APPLICATION FOR WA | |
| SERVICE ADDRESS W. 1 High Drive 99203 S-1 | APPLICATION /2/77 |
| SERVICE ADDRESS W. 1 CIGH DI IVE 99203 3-1 | DATE |
| Lor <u>See lead in file</u> BLOCK | ADDITION |
| TAP ON High Drive Parkway BETWEEN Bernard | AND Monito Elvd. |
| TAP SIZE 1"-03 SIZE AND 12" C. I. STREET WIDTH | 801 EXCAVATOR L 11COX |
| METER 1"-03 ONIT VOS INST. bsmt F | ETER URNISHED BY CITY FROM |
| Do not install meter until trench is CK'D | Firm. #258.00 |
| REMARKS 1 04011 14. Stack W. 2211 Glass 99205 | Fa 6-1248 |
| I (we) hereby make application to have a ser ice connection made and and regulations of the Water Division and to the Ordinances of the City of S and fixtures, and the use of water, and to any rule,, regulations, and provision Ordinances that may hereafter be enacted by the City of Spokane, regulating | pokane, as they now exist regulating the installing of plumbing s that may hereafter be made by the Water Division, and to any |
| Where need exists, minimum sizes of services to buildings or subdivisions service to property outside the city limits shall not object to later annexation to | thereof, shall be sot by the Water Division. Applicants for water the City of Spokane. |
| Service pipes shall be laid at least 4½ feet deep and must be inspected before covering. All "on the property" pipes 1½ inches in size must be of streamline type "K" copper, 1 inch and ¾-inch pipes must be of soft annealed type "K" copper. | an estimated amount of \$ 25700 malyac |
| | nd balance to |
| Former address | ed by Source m. Stack by |
| Liens Addi | ressWerrII Ben |
| | Phone 24 6-12-82 |
| 34. | MAY 5 75 4 |

031 100/80

Spokane Park Board Briefing Paper



| Committee | Golf Committee | |
|---|---|--|
| Committee meeting date | November 8, 2022 | |
| Requester | Nick Hamad | Phone number: 509.363.5452 |
| Type of agenda item | OConsent ODiscussion | ○ Information ○ Action |
| Type of contract/agreement | New Renewal/ext. Lease | OAmendment/change order Other |
| City Clerks file (OPR or policy #) | OPR 2022-0561 | |
| Item title: (Use exact language noted on the agenda) | Fisher Construction Group, Inc. Con Course Roof Renovation (\$8,243.54 | struction Change Order #3 / Downriver Golf +tax) |
| Begin/end dates | Begins: 11/10/2022 Ends | © 01/09/2023 Open ended |
| (items 2 & 3 of contractor P | eting replacement to repair uppe PCO) | project, which: er roof dry rot & previous damage. circuit over top of new parapet wall. |
| in the amount of \$8,243.54, plus applicate Approvals/signatures outside Parks: | Yes | nriver Golf Course Roof Renovation project |
| If so, who/what department, agency or contains the same: Darrell Kidwell | ompany: Email address: ddk@fishercgi.com | n Phone: 360.757.4094 |
| Distribution: Parks – Accounting Parks – Sarah Deatrich Requester: Nick Hamad Grant Management Department/Name: | Mark Poirier Thea Prince | |
| Fiscal impact: • Expenditure Amount: \$8,243.54+tax | Revenue Budget code: 4600-55100-94000 | -56203 |
| Vendor: | City of Spokane ACH Forms | w contractors/consultants/vendors (for new contractors/consultants/vendors tertificate (min. \$1 million in General Liability) |

Updated: 10/21/2019 3:23 PM

CITY OF SPOKANE PARKS AND RECREATION DEPARTMENT CHANGE ORDER NO. 3

NAME OF CONTRACTOR: FISHER CONSTRUCTION GROUP

PROJECT TITLE: DOWNRIVER GOLF COURSE ROOF RENOVATION

CITY CLERK CONTRACT NUMBER: OPR2022-0561

<u>DESCRIPTION OF CHANGE</u>: <u>AMOU</u>

Add Flood Light Electrical Repairs \$ 2,683.53 Add Upper Roof Deck Sheeting Replacement & Repair (dry rot) \$ 5,560.01

TOTAL AMOUNT: \$ 8,243.54

| CONTRACT SUM (EXCLUDE SALES TAX) | |
|--|---------------|
| ORIGINAL CONTRACT SUM (INCLUDE ALTERNATES) | \$ 403,424.59 |
| NET AMOUNT OF PREVIOUS CHANGE ORDERS | \$ 70,472.33 |
| CURRENT CONTRACT AMOUNT | \$ 521,028.29 |
| CURRENT CHANGE ORDER (EXCLUDES SALES TAX) | \$ 8,243.54 |
| REVISED CONTRACT SUM | \$ 529,271.80 |

| CONTRACT COMPLETION DATE | |
|--|-------------------------|
| ORIGINAL CONTRACT COMPLETION DATE | October 1, 2022 |
| CURRENT COMPLETION DATE | November 14, 2022 |
| REVISED COMPLETION DATE | November 18, 2022 |
| Contractor's Acceptance: City Approval: | Date: Date: |
| Attest: | City Clerk |
| Approved as to form: | Assistant City Attorney |

Change Order Request



SPOKANE DOWNRIVER GOLF COURSE ROOF - OPR 2022-

3225 N COLUMBIA CIR

Project #: 22F129-

Tel: Fax:

Change Order Request: 3

Date: 11/2/22

To: CITY OF SPOKANE PARKS AND RECREATION 808 WEST SPOKANE FALLS BLVD, FIFTH FLOOR

SPOKANE, WA 99201

From: DARRELL KIDWELL

Fisher Construction Group, Inc.

625 Fisher Lane Burlington, WA 98233

COR Description

Dry Rot, Electrical Repair

| Required By | Days Req | COR Amount Requested |
|-------------|----------|----------------------|
| | | |

\$8,243.54

8,243.54

COR Details

Plywood Replacement, Flood Light Repair

| Potential Change Order Detail |
|-------------------------------|
|-------------------------------|

| PCO: 3 | Reason | |
|---|-----------------------|----------------|
| PCO Description: Dry Rot , Electrical Repair | | |
| Item Description | PCO Am | ount Requested |
| 1 Electrical Repair at Flood Light | | 2,406.00 |
| 0.92% Insurance | | 24.46 |
| 0.47% B&O - State | | 12.47 |
| 10.00% Fee | | 240.60 |
| | Total for PCO Item 1: | 2,683.53 |
| 2 Additional Labor For Plywood Replacement 21 sheets replaced | | 1,520.00 |
| 0.92% Insurance | | 15.45 |
| 0.47% B&O - State | | 7.88 |
| 10.00% Fee | | 152.00 |
| | Total for PCO Item 2: | 1,695.33 |
| 3 Dry Rot , Electrical Repair | | 3,465.00 |
| 0.92% Insurance | | 35.23 |
| 0.47% B&O - State | | 17.95 |
| 10.00% Fee | | 346.50 |
| | Total for PCO Item 3: | 3,864.68 |

Total for PCO 3:





| Approv | red By: | | |
|--------|-----------------------------------|---------------------------------------|--|
| Owner | Signature: | Contractor Signature: | |
| Date: | | Date: | |
| Name: | CITY OF SPOKANE PARKS AND RECREAT | Name: Fisher Construction Group, Inc. | |



To: Fisher Construction

ATTN: Darrell Kidwell

Downriver Golf CourseChange Order Request

McKinstry

P.O. Box 24567 Seattle, WA 98124 (206) 762-3311

| Subjec | t: | Re-Route of Exterior Lighting Circuit | _ | Date: | 10/24/2022 |
|-------------------|-------------|--|-------------------|------------------------------------|---------------------------------------|
| Reference: | | | | IcK JOB No: | 123064-001 |
| Scope: | | | | McK CO #: | 02 |
| adddtion | of the roof | r flood light circuit to fit within the new roof footprint. Pre papapet wall, the exisiting wire and conduit cannot be con hin roof footprint. New conduit and wire will be requiquire | cealed on the roo | of. This cost is to | |
| | | Total Amount of This Change Proposal | l: <u>\$</u> | 2,406 | |
| √ | Detailed b | oreakdown attached | ✓ | Excludes all en | gineering costs |
| √ | Work per | formed during regular hours unless noted otherwise | | Work performe | d on expedited basis |
| √ | Awaiting | written direction to proceed with this work | | Work in Progre | ss |
| √ | | and Exclusions as listed in base contract Inclusion & Exclusions per above) | | Work already o | ompleted |
| | | g per your written direction on: | _ | Proposal estimates expected at the | ated at labor rates e time of work |
| McKinstr | У | | Accepted By: | | |
| Chad Mu PM Nam | | 10/24/2022 Date | | | Date |

The cost of this change includes only those direct costs which can be identified at this time. McKinstry reserves the right to modify the estimate if additional work not covered by this change is required. There are no impact, ripple or delay costs included. Should it be determined at a later date that we are experiencing impact costs because of multiple changes, delays, or other causes beyond our control, we will submit those costs at that time.

| | McKinstry | | CONSTRUCTION CHANGE (| ORDER COST SI | JMMARY | |
|-------------|----------------------------|------------------|---|-----------------------|---------|-------|
| PROJE | ECT NO. | PRO | OJECT NAME | | | |
| | 123064-001 | | Downriver Golf | Course | | |
| PROJE | ECT LOCATION | | | | | |
| Chang | e Order Proposal # | Title | 25 N. Columbia Cir., Spokane, WA 99205 e | | | |
| Ū | . 02 | | Re-Route of Exterior L | ighting Circuit | | |
| | RIPTION OF WORK | | | | | |
| LINE NO. | ver sheet for description. | | EM A) | OMITTED WORK (CREDIT) | ADDED V | T) |
| | | | | (B) | (C) | |
| 1 | LABOR | | | | \$ | 1,672 |
| | MATERIALS | | | | \$ | 422 |
| | EQUIPMENT | | | | | |
| 4 | SUBS | | | | \$ | - |
| 6 | PROJECT MANAGEMENT | | | \$ - | \$ | 93 |
| 7 | | | TOTAL DIRECT COST ► | \$ - | \$ | 2,187 |
| 8 | | | TOTAL INDIRECT COST ► | \$ - | \$ | - |
| 9 | | NE | ET INDIRECT COST (Line 8, Col. C - Col. B) | | \$ | - |
| 10 | | | NET DIRECT COST (Line 7, Col. C - Col. B) | | \$ | 2,187 |
| 11 | MARK UP ON SUBCONTRACTORS | <mark>/</mark> • | (Line 9) | | \$ | _ |
| 12 | PROFIT ON INTERNAL 10.0% | 6 | (Line 10) | | \$ | 219 |
| 13 | | | TOTAL ► | \$ - | \$ | 2,406 |
| 14 | COST PROPOSAL (Line 13, C | Col. C - Col. B) | | | \$ | 2,406 |
| | CREDIT PROPOSAL (Line 13, | | | \$ - | | |
| REMAI | | | | | DATE | |
| | | | Chad Murphy | | 10/24/2 | 2022 |



Downriver Golf Course COP-02 - Re-Route of Exterior Lighting Circuit

10/24/22

| Electrical | Field Hours | Field | l Labor | Shop Hours | Shop La | bor | Ma | terial | Total | Quantity |
|---|-------------|-------|---------|------------|---------|-----|----|--------|-------------|----------|
| Re-route of exteriour flood light circuit/conduit | 18 | \$ | 1,672 | 0 | \$ | - | \$ | 422 | \$ 2,094 | 1 |
| - | 0 | \$ | - | 0 | \$ | - | \$ | - | \$ - | 0 |
| • | 0 | \$ | - | 0 | \$ | - | \$ | - | \$ - | 0 |
| | 0 | \$ | - | 0 | \$ | - | \$ | - | \$ - | 0 |
| - | 0 | \$ | - | 0 | \$ | - | \$ | - | \$ - | 0 |
| - | 0 | \$ | - | 0 | \$ | - | \$ | - | \$ - | 0 |
| Detailing | 0 | \$ | - | 0 | \$ | - | \$ | - | \$ - | 0 |
| Shop burden | 0 | \$ | - | 0 | \$ | - | \$ | - | \$ - | 0 |
| Field/Shop Supervision | 0 | \$ | - | 0 | \$ | - | \$ | - | \$ - | 0 |
| Material Handling | 0 | \$ | - | 0 | \$ | - | \$ | - | \$ - | 0 |
| Total Electrical | 18 | \$ | 1,672 | 0 | \$ | - | \$ | 422 | \$ 2,094 | |
| Total Construction | 18 | \$ | 1,672 | 0 | \$ | - | \$ | 422 | \$ 2,094 | |
| Mechanical Engineering | | | | | | | | | \$ - | |
| Project Management | | | | | | | | | \$ 93 | |
| Total Project | | | | | | | | | \$ 2,187 | |

Spokane Park Board Briefing Paper



| Committee | Golf Committe | ee | | |
|---|--------------------------------------|--|---|--------------------------|
| Committee meeting date | November 8, 2 | 2022 | | |
| Requester | Nick Hamad | | Phone number: 36 | 3-5452 |
| Type of agenda item | Consent | Discussion | Information | Action |
| Type of contract/agreement | O New | Renewal/extension | Amendment/change of | order 🔘 Other |
| City Clerks file (OPR or policy #) | | | | |
| Item title: (Use exact language noted on the agenda) | | Heritage Links Change 22,960.56+tax). | e Order #5 / Downriver Golf | Course Irrigation |
| Begin/end dates | Begins: June | 9, 2022 End | s: August 1, 2022 | Open ended |
| Background/history: Change Order #5 for the Downriver Golf Change adds several items to the project -Adds (2) extra contractor mobilizations irrigation water sourceAdds labor and equipment for point of | t scope of work, s, equipment rei | , listed below: ntal, and lodging as re | | ction to new |
| Motion wording: Move to approve Lexicon DBA Heritage I (\$22,960.56+tax) Approvals/signatures outside Parks: | • Yes | ○ No | | enovation project |
| If so, who/what department, agency or c Name: Tim Hubbard | | con DBA Heritage Li ss: timH@heritage-lin | | 1.281.866.0909 |
| Distribution: Parks – Accounting Parks – Pamela Clarke Requester: Nick Hamad Grant Management Department/Name: | | Mark Poirier | | |
| Fiscal impact: • Expenditure | Revenue | 2 | | |
| Amount: \$22,960.56 | | Budget code: golf capital | | |
| Vendor: • Existing vendor Supporting documents: Quotes/solicitation (RFP, RFQ, RFB) Contractor is on the City's A&E Roster - QUBI: Business license exp | | W-9 (for ne | ew contractors/consultants/ve (for new contractors/consult Certificate (min. \$1 million in 0 | ants/vendors |

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CITY OF SPOKANE PARKS AND RECREATION DEPARTMENT CHANGE ORDER NO. 5

| | TOTA | L AMOUNT: | <u>\$22,960.56</u> |
|---|--|---------------|--------------------|
| | | | |
| DESCRIPTION OF CHANG CO #10 - Additional mobiliza | <u>E</u> : ation to install irrigation point of conne | AMOUNT: ction | \$22,960.56 |
| CITY CLERK CONTRACT | Γ NUMBER: OPR2021-0222 | | |
| PROJECT TITLE: | DOWNRIVER GOLF COURSE I | RRIGATION F | RENOVATION |
| NAME OF CONTRACTOR | R: LEXICON DBA HERITAGE LIN | KS | |

| CONTRACT SUM (EXCLUDE SALES TAX) | |
|--|-----------------|
| ORIGINAL CONTRACT SUM (INCLUDE ALTERNATES) | \$ 2,599,692.00 |
| NET AMOUNT OF PREVIOUS CHANGE ORDERS | \$ 76,265.92 |
| CURRENT CONTRACT AMOUNT | \$ 2,675,957.92 |
| CURRENT CHANGE ORDER (EXCLUDES SALES TAX) | \$ 22,960.56 |
| REVISED CONTRACT SUM | \$ 2,752,223.84 |

| CONTRACT COMPLETION DATE | | | | |
|-----------------------------------|-------------------------|--|--|--|
| ORIGINAL CONTRACT COMPLETION DATE | June 1, 2022 | | | |
| CURRENT COMPLETION DATE | July 1, 2022 | | | |
| REVISED COMPLETION DATE | August 30, 2022 | | | |
| Contractor's Acceptance: | Date: | | | |
| Attest: | City Clerk | | | |
| Approved as to form: | Assistant City Attorney | | | |

Change Order #8 - Mobilizations to Install Backflow Preventer



| | Downriver Golf Course | | | | | | |
|------|---|------------|-------|----|-----------|-------|-----------|
| | Two Mobilizations to Install the Backflow Preventer | CONTRAC | CTOR: | | Her | itage | Links |
| | Drain installation on 10" Standpipe | | | | | | |
| | | DATE | : | | Octo | ber 1 | 0, 2022 |
| | | | | | | | |
| | | | | | | | |
| ITEM | DESCRIPTION | Quantities | Units | ι | Init Cost | | Amount |
| 1 | Materials for added Drain Valve on standpipe to backflow device | 1 | LS | \$ | 500.00 | \$ | 500.00 |
| 2 | Labor and Equipment for added Drain Valve | 1 | LF | \$ | 850.00 | \$ | 850.00 |
| 3 | Mobilization Back into the jobsite (see notes below) | 2 | LF | \$ | 7,970.28 | \$ | 15,940.56 |
| 4 | Equipment Rental | 1 | LS | \$ | 3,500.00 | \$ | 3,500.00 |
| 5 | Lodging | 1 | LS | \$ | 1,500.00 | \$ | 1,500.00 |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 0 | | | | | | | |
| | | | | | | | |
| | SUB-TOTAL | | | | | \$ | 22,290.56 |
| | PROJECT TOTAL | | | | | \$ | 22,290.56 |
| | | | | | | | |
| | | | | | | | |

| | PROJECT TOTAL | | | \$ | 22,290. |
|--------|---|--------------|------|--------------------|--------------|
| | | | | | |
| | | | | | |
| Notes: | The First mobilization was July 11, 2022. Our men and equipment were on site. The monotification the connection would not be ready. We then came back on July 27, 2022 to We added a drain valve to the stand pipe on the 10" discharge side of the backflow pre- | complete the | | t for a few days ι | until we got |
| | | | | | |
| | | | | | |
| | Approval Signature | | Date | | |

Spokane Park Board Briefing Paper



| Committee | Golf | | | |
|--|--|--|---|--------------------------|
| Committee meeting date | November 8th 2 | 2022 | | |
| Requester | Mark Poirier | | Phone number: 625 | i-4653 |
| Type of agenda item | Consent | Discussion | ○ Information | Action |
| Type of contract/agreement | New Re | newal/ext. OLease | OAmendment/change of | order Other |
| City Clerks file (OPR or policy #) | OPR2017-0808 | 3 | | |
| Item title: (Use exact language noted on the agenda) | 5-year contract | extesion for Mark Gar | dner, dba Mark's Golf Inc. | |
| Begin/end dates | Begins: 01/01/2 | 2023 Ends: | 12/31/2027 | Open ended |
| Background/history: Parks and Recreation issued a req at The Creek at Qualchan, for serv an optional 5-year extension. Mar and has formally expressed his op | rices for the year to be determined to continu | ears 2018-2022 (5 a Mark's Golf Inc., ue with the 5-year r | years). This agreeme has completed his firs enewal (2023-2027). | ent included |
| Motion wording: To approve the 5-year contract extension | for Mark Gardno | er, dba Mark's Golf Inc | | |
| Approvals/signatures outside Parks: | O Yes | No | | |
| If so, who/what department, agency or co | | | Dhana | |
| Name: | Email addres | S: | Phone: | |
| Distribution: Parks – Accounting Parks – Sarah Deatrich Requester: Mark Poirier Grant Management Department/Name: | | | | |
| Fiscal impact: C Expenditure | Revenue | | | |
| Amount: | | Budget code: | | |
| Vendor: Existing vendor | New vend | or | | |
| Supporting documents: Quotes/solicitation (RFP, RFQ, RFB) Contractor is on the City's A&E Roster - C UBI: Business license exp | • | ACH Forms (f | contractors/consultants/ver for new contractors/consulta rtificate (min. \$1 million in G | nts/vendors |

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The Creek at Qualchan Golf Professional Contract Extension

Golf Committee Meeting
November 2022





Mark Gardner, PGA – The Creek at Qualchan Contract Timeline

- The Parks and Recreation Department entered a 5-year contract, with the optional 5-year extension, with Mark Gardner in 2018 for The Creek at Qualchan Golf Course. This was competitively bid through a request for proposal (RFP).
 - Mark has been a partner with Spokane Parks and Rec for 33 years, with 30 of those years being spent as the first and only Head Professional/Director of golf, at The Creek at Qualchan.
- On December 31st of 2022, the first contract agreement will expire. Mark Gardner has exercised his option, to extend for an additional 5 years of service. (2023-2027)





Mark Gardner/City of Spokane Accomplishments (past 5 years)

- ✓ 10% increase in rounds over the last 5 years
- ✓ Indoor simulator league customer engagement
- ✓ Junior Golf
- ✓ Player Development
- ✓ Capital Improvements
 - Painted pro-shop/clubhouse
- ✓ Amenity Upgrades
 - New restaurant furniture, new dishwasher, new carpet in pro-shop, sealed concrete, parking lot re-stripe (5 years ago)





PNW PGA Hall of Fame

- Inducted spring 2022
- Served 18 years in IEPGA Chapter governance
 - 3 terms as president
 - Chairing 4 committees
- 10 years on PNW Section board of directors
- 1988 Section Champion
 - Qualified for PGA Championship
- 10-time participant in Hudson Cup/Senior Hudson Cup
- 7-time IEPGA Chapter player of the year
- Co-founder of IEPGA Assistants Championship
- Co-founder of the Rosauers Open Indian Canyon
- Hosted WIAA State HS championship 10 times
- Hosted USGA US Amateur Pub Links qualifier 3 times
- Co-founder of The First Tee of the Inland Northwest







Revenue to Parks and Rec (Golf Fund)

- 1% of gross receipts—driving range
- 1% of gross receipts—rental carts
- 1% of gross receipts—Pro Shop sales
 - 50% of P&R golf lessons
- 40% of gross receipts—facility rentals.
- 80% of gross receipts—course rentals (wedding)
- 100% of green fees until incentives are reached





Revenue to Golf Professional

- 99% of gross receipts—driving range
- 99% of gross receipts—cart rentals
- 99% of gross receipts—Pro Shop sales
- 50% of fee per person P&R lessons
- 20% of gross receipts, facility rentals
 - 100% of food and beverage sales
- 0% of greens fees until incentives are reached





Recommendation

Approve 5-year contract extension for Mark Gardner, dba Mark's Golf Inc; January 1st, 2023 through December 31st, 2027.





Spokane Youth & Senior Centers
Association

2021 Highlights: SYSCA Centers

Association Members:

- Corbin Senior Activity Center
- East Central/MLK Community Center
- Hillyard Senior Center
- Mid-City Concerns Senior Center
- Northeast Youth Center
- Southwest Spokane Community Center
- Project Joy
- Sinto Senior Activity Center
- Southside Senior & Community Center
- West Central Community Center



Spokane Youth & Senior Centers
Association

2021 SYSCA Quarterly / YTD Totals

Attendance / Volunteers

| | | Attendances By Quarter | | YTD -Attendance | YTD - Volunteer Hrs | |
|-------------------|---------|------------------------|---------|-----------------|---------------------|---------------|
| <u>Center</u> | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | <u>Totals</u> | <u>Totals</u> |
| NE Youth Ctr | | | | | | |
| West CentralCC | 7,350 | 8,974 | 4,764 | | 21,088 | 644 |
| Southwest CC | | | | | | |
| East Central CC | | | | | | |
| Hillyard Sr Ctr | 12,676 | 13,014 | 17,301 | | 42,991 | 7,680 |
| Southside AC | | | | | | |
| Corbin Sr Ctr | | | | | | |
| Mid City Concerns | 2,278 | 2,479 | 2,468 | | 7,225 | 5,412 |
| Sinto Sr Ctr | | | | | | |
| Project Joy | | | 1540 | | <u>3891</u> | <u>7650</u> |
| Grand Totals | | | | | | |

& Senior Centers
Association

Senior Programs!

& Senior Centers
Association

Hillyard Senior Activity Center







- Senior <u>Fitness Classes</u> continue to be popular around the Sr. Center!
- HSC continues hosting Fun Special Events like, The "Senior Jamboree"
- Day & Overnight Travel Trips!
- <u>Daily Recreation Activity Programs</u>
 <u>& Services</u> continue to grow with
 <u>Wii Bowling & Social Card Games!</u>





& Senior Centers
Association

Corbin Senior Activity Center

CORBIN SENIOR ACTIVITY CENTER

827 W. CLEVELAND AVE SPOKANE, 99205

- New Executive Director Claudia Ouwerkerk
- Received a \$40,000 Grant from Marie Lamfrom Foundation
- Senior Action Network of Eastern Washington built 9 Raised Beds for Corbin's Gardening Club
- Corbin Spruce Up- New Paint & Artwork going up
- Fall Fashion Show 10/28/22
- Veterans Day Lunch 11/11/2022
- Friends Giving Luncheon on 11/23/22
- Christmas Lunch and Art Fair Hosting 14 different vendors

Spokane Youth & Senior Centers Association

Mid City Concerns



2nd Annual Monster Mash costume contest participants



Center picnic to Manito Park



Our 3 Grand Prize winners for Mid-City Wii Tournament

Spokane Youth & Senior Centers
Association

Project Joy



2022-23 Advisory Council

Kirk Schmick



Mike Jackson



DJ Dan



Narong Norasakkunkit



Curt Connolly



Dynamic Duo

- During the 3rd quarter of 2022, Project Joy continued to provide entertainment to care centers and the retirement community.
- In September, we began our 2022-2023 performance season and have added a few new performers and venues. The number of performances each month continues to grow.
- Included here are pictures of our 2022-2023 Advisory Council, elected in September, and a few of our performers who provided entertainment during the 3rd quarter.
- We continue to receive feedback from the care and retirement community about the positive impact our entertainers have on their residents.



Spokane Youth & Senior Centers
Association

Sinto Senior Activity Center



Spokane Youth & Senior Centers
Association

Southside Community Center

& Senior Centers
Association

Youth Programs!

& Senior Centers
Association

West Central Community Center

During the 3rd quarter of 2021 our kids were able to:

..spend time learning and playing with SPD via the PAL program

..take a Riverfront Explore field trip - Learn about the history of the Spokane area and the ice age via activities and instructors.



...go kayaking with Spokane Parks and Rec @ Fish Lake in Cheney



Spokane Youth & Senior Centers
Association

SouthWest Spokane Community Center



Summer fun with Parks and Rec, Cultural Days, Fun at CDA Park and 1st place cross country against 6 other schools











Spokane Youth & Senior Centers
Association

Northeast Youth Center



& Senior Centers
Association

East Central ML King Community Center



& Senior Centers
Association

THANK YOU!

For your continued support of our **Youth** & **Senior** recreational programs and services!



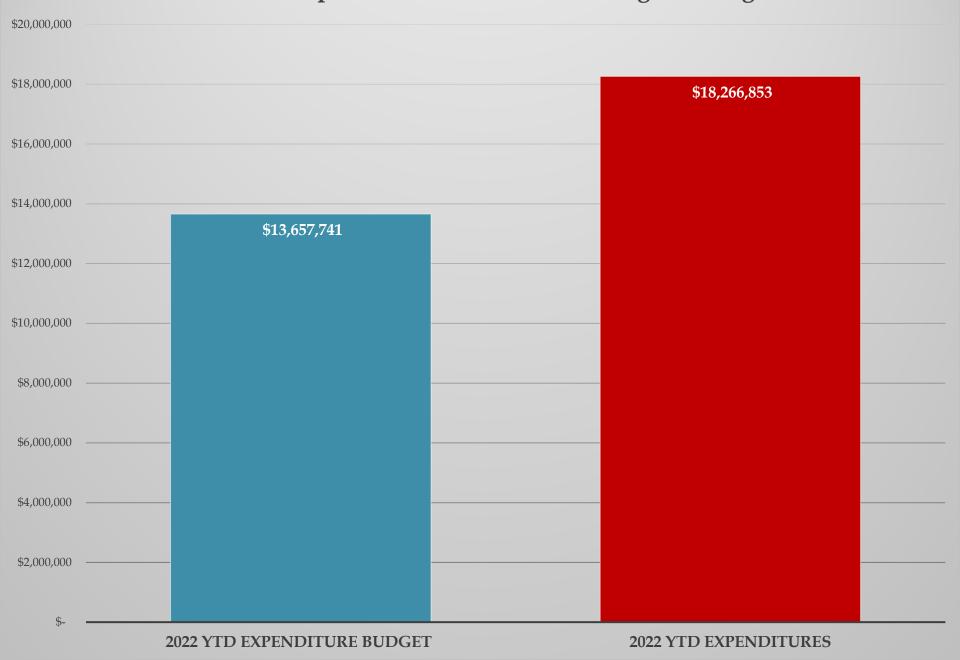




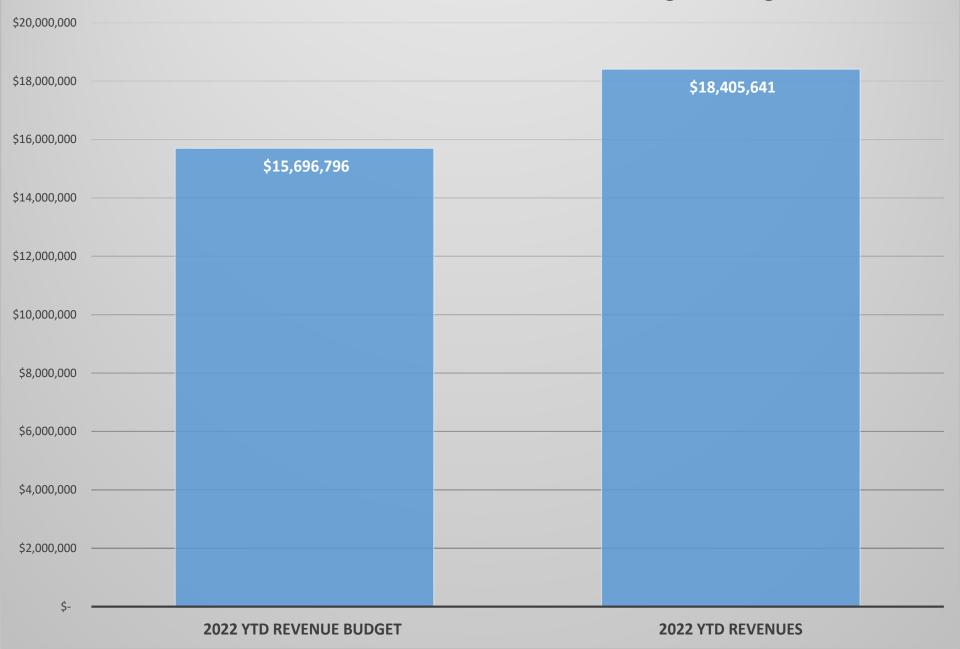
City of Spokane PARKS PARKS ERECREATION

Financial Reports
October 2022

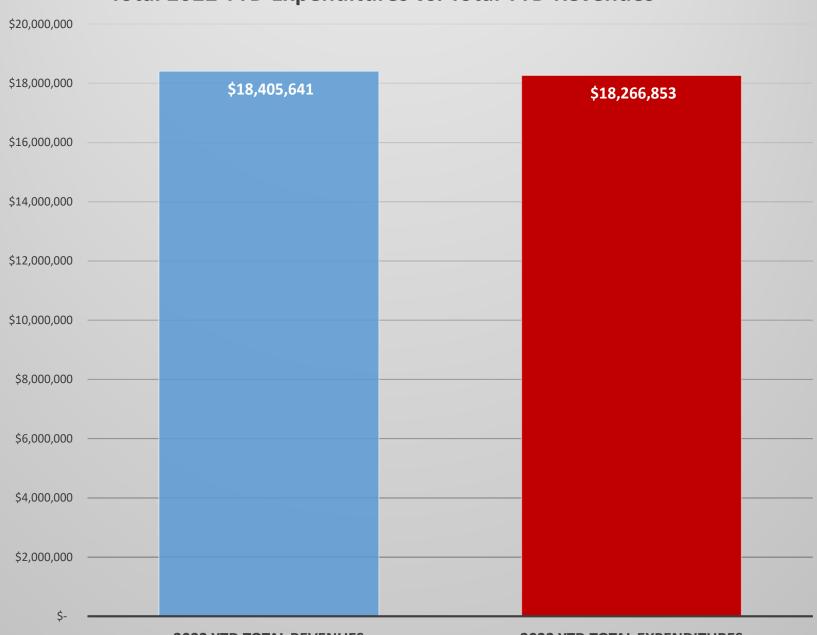
Park Fund October 2022 Expenditures vs. Historical Budget Average



Park Fund October 2022 Total Revenues vs. Historical Budget Average



Park Fund Total 2022 YTD Expenditures vs. Total YTD Revenues



2022 YTD TOTAL REVENUES

2022 YTD TOTAL EXPENDITURES

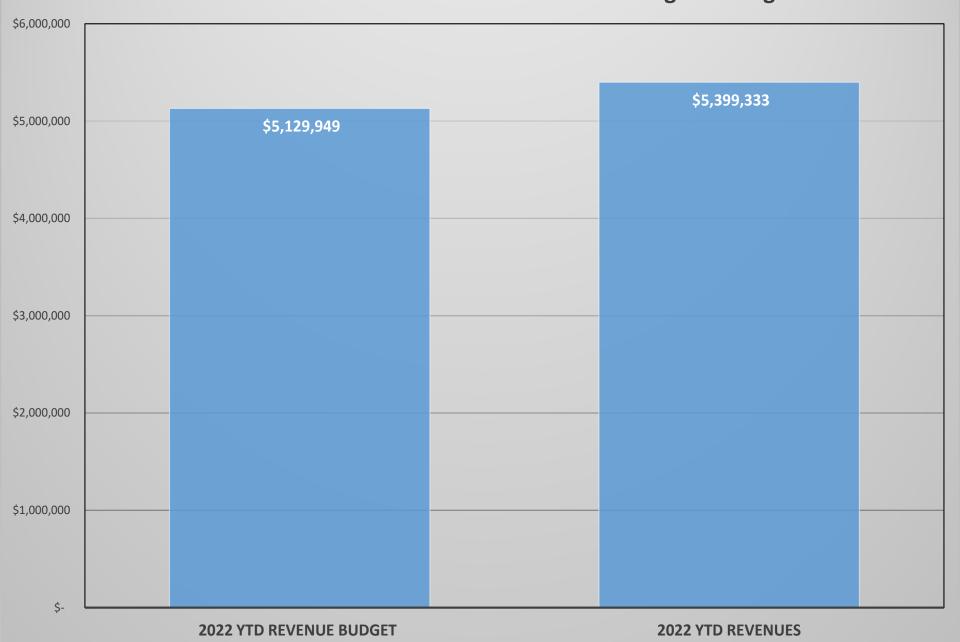
Golf Fund
October 2022 Expenditures vs. Historical Budget Average



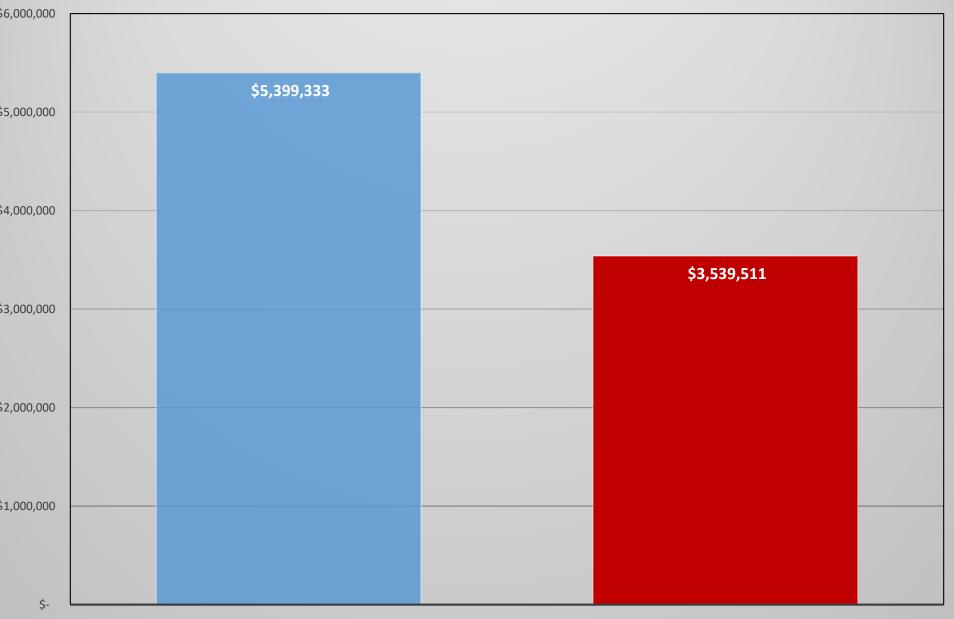
2022 YTD EXPENDITURE BUDGET

2022 YTD EXPENDITURES

Golf Fund October 2022 Total Revenues vs. Historical Budget Average



Golf Fund
Total 2022 YTD Expenditures vs. Total YTD Revenues



2022 YTD TOTAL REVENUES

2022 YTD TOTAL EXPENDITURES

Spokane Park Board Briefing Paper



| Committee | Riverfront | |
|---|--|-----|
| Committee meeting date | Nov. 7, 2022 | |
| Requester | Berry Ellison Phone number: 625-6276 | |
| Type of agenda item | Consent Obiscussion OInformation OAct | ion |
| Type of contract/agreement | New Renewal/ext. Lease Amendment/change order Ot | her |
| City Clerks file (OPR or policy #) | | |
| Item title: (Use exact language noted on the agenda) | Wesslen Construction/Riverfront Lilac Butterfly Fabrication and Installation (\$243,884.00, plus tax) | |
| Begin/end dates | Begins: 11/14/2022 Ends: 12/31/2023 Open end | ded |
| Background/history: The Butterfly was damaged beyon This contract will construct a repla include a higher resistance to wind | acement butterfly to meet more robust engineering standards and | |
| | Inc. Contract for the Riverfront Lilac Butterfly Fabrication and Installation in the /ind Damage Funds and Riverfront Park Redevelopment Bond. |) |
| If so, who/what department, agency or co | | |
| Name: Jerry Wesslen | Email address: jerry@wesslen.com Phone: (509) 534-4346 | 6 |
| Distribution: Parks – Accounting Parks – Sarah Deatrich Requester: Berry Ellison Grant Management Department/Name: | nhamad@spokanecity.org culley.parris@coffman.com jmoog@spokanecity.org gjones@spokanecity.org | |
| Fiscal impact: Expenditure | Revenue | |
| Amount: \$40,833.56 | Budget code: 3346-49574-94000-56301-48104 (Redevelopment Bond) | |
| \$225,000.00 | 1950-54920-94000-56301 (Wind Damage Funds) | |
| Vendor: Existing vendor Supporting documents: Quotes/solicitation (RFP, RFQ, RFB) Contractor is on the City's A&E Roster - C | | w) |

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| City C | lerk's No. | |
|--------|------------|--|
| | | |



City of Spokane Parks And Recreation Department

MAINTENANCE AGREEMENT

Title: RIVERFRONT LILAC BUTTERFLY FABRICATION AND INSTALLATION

This Contract is made and entered into by and between the CITY OF SPOKANE PARKS AND RECREATION DEPARTMENT as ("City"), a Washington municipal corporation, and WESSLEN CONSTRUCTION, INC., whose address is 5308 East Castaldo Avenue, Spokane Valley, Washington 99212 as ("Contractor"), individually hereafter referenced as a "party", and together as the "parties".

WHEREAS, the purpose of this Agreement is to provide RIVERFRONT LILAC BUTTER-FLY FABRICATION AND INSTALLATION; and

WHEREAS, the Contractor was selected through RFP 5706-22.

NOW, THEREFORE, in consideration of the terms, conditions, covenants and performance of the Scope of Work contained herein, the City and Contractor mutually agree as follows:

1. TERM OF AGREEMENT.

The term of this Agreement begins on November 10, 2022, and ends on December 31, 2023, unless amended by written agreement or terminated earlier under the provisions.

2. TIME OF BEGINNING AND COMPLETION.

The Contractor shall begin the work outlined in the "Scope of Work" ("Work") on the beginning date, above. The City will acknowledge in writing when the Work is complete. Time limits established under this Agreement shall not be extended because of delays for which the Contractor is responsible, but may be extended by the City, in writing, for the City's convenience or conditions beyond the Contractor's control.

3. SCOPE OF WORK.

The Contractor's General Scope of Work for this Agreement is described in the City's RFP and the Contractor's Responses which is attached as Exhibit C and made a part of this Agreement. In the event of a conflict or discrepancy in the Agreement documents, this City Agreement controls.

The Work is subject to City review and approval. The Contractor shall confer with the City periodically and prepare and present information and materials (e.g. detailed outline of completed Work) requested by the City to determine the adequacy of the Work or Contractor's progress.

4. COMPENSATION / PAYMENT.

Compensation for Contractor's lump sum fee under this Agreement shall not exceed **TWO HUN-DRED FORTY-THREE THOUSAND EIGHT HUNDRED EIGHTY-FOUR AND NO/100 DOLLARS** (\$243,884.00), in accordance with the cost proposal stated in Attachment C, plus applicable taxes,

unless modified by a written amendment to this Agreement. This is the maximum amount to be paid under this Agreement for the work described in Section 3 above and shall not be exceeded without the prior written authorization of the City in the form of an executed amendment to this Agreement.

The Company shall submit its applications for payment to Parks and Recreation Department, Fifth Floor - City Hall, 808 West Spokane Falls Boulevard, Spokane, Washington 99201. All invoices should include the City Clerk's File No. "OPR XXXX-XXXX" and an approved L & I Intent to Pay Prevailing Wage number. The final invoice should include an approved Affidavit of Wages Paid number. Payment will not be made without this documentation included on the invoice. **Payment will be made via direct deposit/ACH** within thirty (30) days after receipt of the Company's application except as provided by state law. If the City objects to all or any portion of the invoice, it shall notify the Company and reserves the right to only pay that portion of the invoice not in dispute. In that event, the parties shall immediately make every effort to settle the disputed amount.

5. TAXES, FEES AND LICENSES.

- A. Contractor shall pay and maintain in current status, all necessary licenses, fees, assessments, permit charges, etc. necessary to conduct the work included under this Agreement. It is the Contractor's sole responsibility to monitor and determine changes or the enactment of any subsequent requirements for said fees, assessments, or changes and to immediately comply.
- B. The cost of any permits, licenses, fees, etc. arising as a result of the projects included in this Agreement shall be included in the project budgets.

6. ROUTINE MAINTENANCE.

The following Preventative Maintenance requirements apply to the Work under this Agreement:

- A. The Contractor shall pay state prevailing wages. The Contractor and all subcontractors will submit a "Statement of Intent to Pay Prevailing Wages," certified by the industrial statistician of the Department of Labor and Industries, prior to any payments. The "Statement of Intent to Pay Prevailing Wages" shall include: (1) the Contractor's registration number; and (2) the prevailing wages under RCW 39.12.020 and the number of workers in each classification. Each voucher claim submitted by a Contractor for payment on a project estimate shall state that the prevailing wages have been paid in accordance with the prefiled statement or statements of intent to pay prevailing wages on file with the City. At the end of the work, the Contractor and subcontractors must submit an "Affidavit of Wages Paid," certified by the industrial statistician.
- B. STATEMENT OF INTENT TO PAY PREVAILING WAGES TO BE POSTED. For contracts in excess of \$10,000, the Contractor and each subcontractor required to pay the prevailing rate of wages shall post in a location readily visible at the job site: (1) a copy of a "Statement of Intent to Pay Prevailing Wages" approved by the industrial statistician of the Washington State Department of Labor and Industries (L & I); and (2) the address and telephone number of the industrial statistician of the Department of Labor and Industries where a complaint or inquiry concerning prevailing wages may be made.
- C. A payment/performance bond is NOT required.
- D. Statutory retainage is NOT required.

7. CITY OF SPOKANE BUSINESS LICENSE.

Section 8.01.070 of the Spokane Municipal Code states that no person may engage in business with the City without first having obtained a valid annual business registration. The Contractor shall be responsible for contacting the State of Washington Business License Services at www.dor.wa.gov or 360-705-6741 to obtain a business registration. If the Contractor does not believe it is required to obtain a business registration, it may contact the City's Taxes and Licenses Division at (509) 625-6070 to request an exemption status determination.

8. SOCIAL EQUITY REQUIREMENTS / NON-DISCRIMINATION.

No individual shall be excluded from participation in, denied the benefit of, subjected to discrimination under, or denied employment in the administration of or in connection with this Agreement because of age, sex, race, color, religion, creed, marital status, familial status, sexual orientation including gender expression or gender identity, national origin, honorably discharged veteran or military status, the presence of any sensory, mental or physical disability, or use of a service animal by a person with disabilities. The Contractor agrees to comply with, and to require that all subcontractors comply with, federal, state and local nondiscrimination laws, including but not limited to: the Civil Rights Act of 1964, the Rehabilitation Act of 1973, the Age Discrimination in Employment Act, and the American's With Disabilities Act, to the extent those laws are applicable.

9. INDEMNIFICATION.

The Contractor shall defend, indemnify, and hold the City and its officers and employees harmless from all claims, demands, or suits at law or equity-asserted by third parties for bodily injury (including death) and/or property damage which arise from the Contractor's negligence or willful misconduct under this Agreement, including attorneys' fees and litigation costs; provided that nothing herein shall require a Contractor to indemnify the City against and hold harmless the City from claims, demands or suits based solely upon the negligence of the City, its agents, officers. and employees. If a claim or suit is caused by or results from the concurrent negligence of the Contractor's agents or employees and the City, its agents, officers and employees, this indemnity provision shall be valid and enforceable to the extent of the negligence of the Contractor, its agents or employees. The Contractor specifically assumes liability and agrees to defend, indemnity, and hold the City harmless for actions brought by the Contractor's own employees against the City and, solely for the purpose of this indemnification and defense, the Contractor specifically waives any immunity under the Washington State industrial insurance law, or Title 51 RCW. The Consultant/Contractor/Company recognizes that this waiver was specifically entered into pursuant to the provisions of RCW 4.24.115 and was the subject of mutual negotiation. The indemnity and agreement to defend and hold the City harmless provided for in this section shall survive any termination or expiration of this agreement.

9. INSURANCE.

During the period of the Agreement, the Contractor shall maintain in force at its own expense, each insurance noted below with companies or through sources approved by the State Insurance Commissioner pursuant to Title 48 RCW:

- A. **Worker's Compensation Insurance** in compliance with RCW 51.12.020, which requires subject employers to provide workers' compensation coverage for all their subject workers and Employer's Liability Insurance in the amount of \$1,000,000;
- B. **General Liability Insurance** on an occurrence basis, with a combined single limit of not less than \$1,000,000 each occurrence for bodily injury and property damage. It shall include contractual liability coverage for the indemnity provided under this agreement. It shall provide that the City, its officers and employees are additional insureds but only with respect to the Contractor's services to be provided under this Agreement:

- C. **Automobile Liability Insurance** with a combined single limit, or the equivalent of not less than \$1,000,000 each accident for bodily injury and property damage, including coverage for owned, hired and non-owned vehicles; and
- D. **Property Insurance** if materials and supplies are furnished by the Contractor. The amount of the insurance coverage shall be the value of the materials and supplies of the completed value of improvement. Hazard or XCU (explosion, collapse, underground) insurance should be provided if any hazard exists.

There shall be no cancellation, material change, reduction of limits or intent not to renew the insurance coverage(s) without forty-five (45) days written notice from the Contractor or its insurer(s) to the City. As evidence of the insurance coverages required by this Agreement, the Contractor shall furnish acceptable insurance certificates to the City at the time it returns the signed Agreement. The certificate shall specify all of the parties who are additional insureds, and include applicable policy endorsements, the forty-five (45) day cancellation clause, and the deduction or retention level. The Contractor shall be financially responsible for all pertinent deductibles, self-insured retentions, and/or self-insurance.

10. SUBCONTRACTOR RESPONSIBILITY.

The Contractor must verify responsibility criteria for each first-tier subcontractor, and a subcontractor of any tier that hires other subcontractors must verify responsibility criteria for each of its subcontractors. Verification shall include that each subcontractor, at the time of subcontract execution, meets the responsibility criteria listed in RCW 39.04.350(1) and possesses an electrical contractor license, if required by chapter 19.28 RCW, or an elevator contractor license, if required by chapter 70.87 RCW.

11. INDEPENDENT CONTRACTOR.

The Contractor is an independent Contractor. This Agreement does not intend the Contractor to act as a City employee. The City has neither direct nor immediate control over the Contractor nor the right to control the manner or means by which the Contractor works. Neither the Contractor nor any Contractor employee shall be an employee of the City. This Agreement prohibits the Contractor to act as an agent or legal representative of the City. The Contractor is not granted express or implied rights or authority to assume or create any obligation or responsibility for or in the name of the City, or to bind the City. The City is not liable for or obligated to pay sick leave, vacation pay, or any other benefit of employment, nor to pay social security or other tax that may arise from employment. The Contractor shall pay all income and other taxes as due.

12. ASSIGNMENT AND SUBCONTRACTING.

The Contractor shall not assign or subcontract its obligations under this Agreement without the City's written consent, which may be granted or withheld in the City's sole discretion. Any subcontract made by the Contractor shall incorporate by reference this Agreement, except as otherwise provided. The Contractor shall ensure that all subcontractors comply with the obligations and requirements of the subcontract. The City's consent to any assignment or subcontract does not release the Contractor from liability or any obligation within this Agreement, whether before or after City consent, assignment or subcontract.

13. TERMINATION.

Either party may terminate this Agreement, with or without cause, by ten (10) days written notice to the other party. In the event of such termination, the City shall pay the Contractor for all work previously authorized and performed prior to the termination date.

14. STANDARD OF PERFORMANCE.

The standard of performance applicable to Contractor's services will be the degree of skill and diligence normally employed by professional contractors in the region performing the same or similar Contracting services at the time the work under this Agreement are performed.

15. ANTI KICK-BACK.

No officer or employee of the City of Spokane, having the power or duty to perform an official act or action related to this Agreement shall have or acquire any interest in the Agreement, or have solicited, accepted or granted a present or future gift, favor, service or other thing of value from or to any person involved in this Agreement.

16. CONSTRUAL.

The Contractor acknowledges receipt of a copy of the Agreement documents and agrees to comply with them. The silence or omission in the Agreement documents concerning any detail required for the proper execution and completion of the work means that only the best general practice is to prevail and that only material and workmanship of the best quality are to be used. This Contract shall be construed neither in favor of nor against either party.

17. DEBARMENT AND SUSPENSION.

The Contractor has provided its certification that it is in compliance with and shall not contract with individuals or organizations which are debarred, suspended, or otherwise excluded from or ineligible from participation in Federal Assistance Programs under Executive Order 12549 and "Debarment and Suspension", codified at 29 CFR part 98.

18. CONTRACTOR'S ACKNOWLEDGEMENT AND WARRANTY.

The Contractor acknowledges that it has visited the site of the work, has examined it, and is qualified to perform the work required by this Agreement.

The Contractor guarantees and warranties all work, labor and materials under this Agreement for one (1) year following substantial completion. If any unsatisfactory condition or defect develops within that time, the Contractor will immediately place the work in a condition satisfactory to the City and repair all damage caused by the condition or defect. The Contractor will repair or restore to the City's satisfaction, in accordance with the contract documents and at its expense, all property damaged by his performance under this Agreement. This warranty is in addition to any manufacturers' or other warranty in the Agreement documents.

19. MISCELLANEOUS PROVISIONS.

- A. Amendments/Modifications: The City may modify this Agreement and order changes in the work whenever necessary or advisable. The Contractor will accept modifications when ordered in writing by the City, and the Agreement time and compensation will be adjusted accordingly.
- B. The Contractor, at no expense to the City, shall comply with all laws of the United States and Washington, the Charter and ordinances of the City of Spokane; and rules, regulations, orders and directives of their administrative agencies and officers.
- C. This Agreement shall be construed and interpreted under the laws of Washington. The venue of any action brought shall be in a court of competent jurisdiction, located in Spokane County, Washington.
- D. **Captions**: The titles of sections or subsections are for convenience only and do not define or limit the contents.
- E. **Severability**: If any term or provision is determined by a court of competent jurisdiction to be invalid or unenforceable, the remainder of this Agreement shall not be affected, and each term and provision shall be valid and enforceable to the fullest extent permitted by law.

- F. Waiver: No covenant, term or condition or the breach shall be deemed waived, except by written consent of the party against whom the waiver is claimed, and any waiver of the breach of any covenant, term or condition shall not be deemed a waiver of any preceding or succeeding breach of the same or any other covenant, term of condition. Neither the acceptance by the City of any performance by the Contractor after the time the same shall have become due nor payment to the Contractor for any portion of the Work shall constitute a waiver by the City of the breach or default of any covenant, term or condition unless otherwise expressly agreed to by the City in writing.
- G. **Entire Agreement**: This document along with any exhibits and all attachments, and subsequently issued addenda, comprises the entire agreement between the City and the Contractor. If conflict occurs between Agreement documents and applicable laws, codes, ordinances or regulations, the most stringent or legally binding requirement shall govern and be considered a part of this Agreement to afford the City the maximum benefits.
- H. No personal liability: No officer, agent or authorized employee of the City shall be personally responsible for any liability arising under this Agreement, whether expressed or implied, nor for any statement or representation made or in any connection with this Agreement.
- I. Under Washington State Law (reference RCW Chapter 42.56, the *Public Records Act* [PRA]) all materials received or created by the City of Spokane are *public records* and are available to the public for viewing via the City Clerk's Records (online) or a valid Public Records Request (PRR).

IN WITNESS WHEREOF, in consideration of the terms, conditions and covenants contained, or attached and incorporated and made a part, the parties have executed this Agreement by having legally-binding representatives affix their signatures below.

CITY OF SPOKANE PARKS AND

| , | RECREATION DEPARTMENT |
|--------------------|-------------------------|
| By | _ By Signature Date |
| Type or Print Name | Type or Print Name |
| Title | Title |
| Attest: | Approved as to form: |
| City Clerk | Assistant City Attorney |

Attachments that are part of this Agreement:

Attachment A – Debarment Certification

WESSLEN CONSTRUCTION, INC.

Attachment B - Certification of Compliance with Wage Payment Statutes

Attachment C - Contractor's Response to RFP

22-188a

ATTACHMENT A

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION

- 1. The undersigned (i.e., signatory for the Subrecipient / Contractor / Consultant) certifies, to the best of its knowledge and belief, that it and its principals:
 - a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
 - b. Have not within a three-year period preceding this contract been convicted or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, receiving stolen property, making false claims, or obstruction of justice;
 - c. Are not presently indicted or otherwise criminally or civilly charged by a government entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and.
 - d. Have not within a three-year period preceding this contract had one or more public transactions (federal, state, or local) terminated for cause or default.
- 2. The undersigned agrees by signing this contract that it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction.
- 3. The undersigned further agrees by signing this contract that it will include the following clause, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions:

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions

- 1. The lower tier contractor certified, by signing this contract that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.
- 2. Where the lower tier contractor is unable to certify to any of the statements in this contract, such contractor shall attach an explanation to this contract.
- 4. I understand that a false statement of this certification may be grounds for termination of the contract.

| Name of Subrecipient / Contractor / Consultant (Type or Print) | Program Title (Type or Print) |
|--|-------------------------------|
| Name of Certifying Official (Type or Print) | Signature |
| Title of Certifying Official (Type or Print) | Date (Type or Print) |

ATTACHMENT B



Certification of Compliance with Wage Payment Statutes and Washington Department of Labor and Industries Training Requirement

| licitation date (of any provision of citation and notice civil judgment ente As of July 1, 2019, ha | certifies that, within the tiffee-year period in), the bidder is not a "willful" violato chapters 49.46, 49.48, or 49.52 RCW, as dete of assessment issued by the Department of L red by a court of limited or general jurisdiction versus fulfilled the Department of Labor and Industries ore bidding and/or performing work on public world the following: | r, as defined in RCW 49.4 rmined by a final and bin abor and Industries or th on. es' Public Works and Prevail | 8.082, ding rough a ing Wage Train- |
|--|---|--|--|
| 1) | Received training on the requirements related to chapter RCW 39.04.350 and chapter 39.12; or Be certified exempt by the Department of Labor more public work projects and have a had a valid more years. | and Industries by having co | mpleted three or |
| I certify under penatrue and correct. | alty of perjury under the laws of the State of | Washington that the fore | going is |
| Bidder's Business N | ame | - | |
| Signature of Author | rized Official* | - | |
| Printed Name | | - | |
| Title | | - | |
| Date | City | State | |
| Check One: Sole Proprietorship ☐ State of Incorporation, | Partnership □ Joint Venture □ Corporation □ or if not a corporation, State where business entity wa | s formed: | |
| If a co-partnership, give | firm name under which business is transacted: | | |

^{*} If a corporation, proposal must be executed in the corporate name by the president or vice-president (or any other corporate officer accompanied by evidence of authority to sign). If a co-partnership, proposal must be executed by a partner.

ATTACHMENT C



Letter of Submittal

Wesslen Construction Inc. <u>A:</u>

5308 E Castaldo Ave

Spokane Valley WA 99212

509-534-4346

Jerry Wesslen, President

509-534-4346

509-939-0659 (cell) jerry@wesslen.com

<u>B:</u> We are a Washington corporation located in Spokane Valley Washington

C: There are no current or former employees from the participating

Agencies employed by or on the Firm's governing board as of the date of

the Proposal or during the previous twelve (12) months;

D: Wesslen Construction Inc will comply with all terms and conditions set for

the in the Request for Proposals, unless otherwise agreed by the

Agencies.



Pricing Proposal

Wesslen Construction Inc 5308 E Castaldo Ave Spokane Valley WA 99212 509-534-4346

We propose to perform the work detailed in the RFP 5706-22 Riverfront Lilac Butterfly Fabrication Install for the price of Two Hundred Forty Three Thousand Eight Hundred Eighty Four Dollars (\$243,884.00).

By: Title: V.P.



Technical Proposal

PROJECT: Riverfront Lilac Butterfly Fabrication & Installation

OFFEROR: Wesslen Construction Inc

5308 E Castaldo Ave, Spokane Valley WA 99212

509-534-4346

DUNS: 10-336-1978

CONTACT: Jerry Wesslen

509-534-4346

509-939-0659 (cell) jerry@wesslen.com

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|---------------------------|----|
| Technical Approach | 3 |
| Schedule | 6 |
| Key Personnel Information | 8 |
| Major Subcontractors | 13 |

PROJECT OVERVIEW

This project consists of off-site fabrication of a new Butterfly Frame, Column Rotor Assembly and Wing Fabric and then on-site installation of the fully assembled unit in Riverfront Park. Only the existing post and footing from the previous butterfly will be used for this new butterfly structure.

TECHNICAL APPROACH

For both you as the agency and us as a contractor, the big question is how we will approach and complete this project. More detail on how we would approach this project is listed below.

It is also important to note that we will be working closely with the fabric sub-contractor, Guild Works, in the development of shop drawings right through to the final installation of the butterfly. We believe their expertise and experience will be extremely valuable in this project.

Construction Sequence:

The project sequence will be as noted here:

Fall 2022

We are assuming that the project will be awarded at the end of September to the first part of October. We will then move right into the fabrication process. This will include:

Develop and release shop drawings for fabrication Order materials Order fabric Begin fabrication

The fabrication of the butterfly will take place throughout the Winter months and will be ready for installation in April of 2023. Starting in early to mid-April we will begin onsite work as follows:

- We will begin by setting up perimeter fencing around the construction work zone to protect both the general public and also any landscaping.
- We will then remove and dispose of the existing rotator assembly structure
- Setup a cradle assembly to hold the butterfly structure for assembly purposes

- Transport the butterfly assembly to the site and place it into the cradle assembly.
- Assemble the butterfly structure including the installation of wing frames and fabric (including battens and tensioning).
- Once the structure is fully assembled, a crane will be used to hoist the butterfly up and set it into position on the existing post structure. The wings will then be unfolded and fabric tensioned/adjusted as necessary. It is worth noting that this step will only take place on a calm day where there is little to no wind present.

Note: Once the butterfly is lifted into position, guy wires will be temporarily attached to the structure and down to ecology blocks (temporary) to help maintain a safe working environment. In the event that wind is present, the guy wires will be released so that the butterfly structure is allowed to move and is not damaged. Work will not resume until weather is calm and there is little to no wind present.

Guild Work's involvement over the years with the butterfly structure will be critical in the assembly portion of this structure. They have laid out a more detailed installation sequence that we will be following as we work together in the erection of this structure. You can see this detail presented in their attached proposal.

In most projects there are inevitably scope changes that will take place. When they do, our office will communicate with the owner (city) and discuss the change along with any price adjustments that may be necessary. Wesslen will not proceed with any changes until written confirmation and/or guidance is received from the owner. This sequence is important to protect both the owner and contractor from any potential misunderstanding in changes to the scope of work.

Equipment:

| The equipment we wil | be planning to use | on this project is as follows: |
|----------------------|--------------------|--------------------------------|
|----------------------|--------------------|--------------------------------|

| eq | uipment we will be planning to use on this project is as follows: |
|----|---|
| | Small equipment: |
| | Electric Generator |
| | Larger equipment: |
| | |

Forklift Boom lift(s) Crane – boom truck

This completes a quick summary of the construction sequence and equipment to be used on the project.

Safety:

Wesslen Construction's most valuable assets are our employees that work for us. Because of this, "Safety First" is always a MUST on our projects.

To assist in our "Safety First" motto, we maintain strict guidelines on the jobsite that include the use of hardhats, safety glasses, gloves and reflective wear. Employees are trained in the use of proper PPE on the job site and are expected to incorporate proper methods and procedures into their assigned tasks.

To ensure safety on all of our projects, we carefully train each of our employees before sending them on an unfamiliar assignment. This included training on how to safely operate and maintain the machine they may be using. Also, how to safely accomplish the task while protecting themselves, those around them and the surrounding environment.

At the beginning of each day, the supervisor and safety officer meet with the crew and discuss the day's work schedule along with possible safety issues and how to deal with these issues. This may include what PPE equipment is needed for the day and a review on how to use it. Also, what are the steps that need to be taken in the event of an emergency. This will include emergency contact phone numbers along with the address where the project is located.

We believe it is important to comply with all OSHA regulations and provide our employees with a working environment that is sanitary and safe. Superintendents are trained in First Aid, and several have completed their 10-, 30- and 100-hour OSHA Training Certifications. A majority of our employees have also gone through basic first aid training. We feel this is critical when it comes to dealing with a possible medical emergency.

We also maintain a health and safety plan and an accident prevention program which includes frequent and regular inspections of the project site, materials and equipment. Before starting this project, we will be generating a site-specific safety plan that specifically address the work taking place on this site.

Our safety officers on site have been well trained in safety and are very experienced in analyzing work situations and adapting safety practices that will protect our employees and

meet all OSHA safety requirements. Throughout the day, it is the job of our safety officer to continually monitor and review the work environment to make sure all aspects of safety are adequately covered.

Operators of Equipment: - Safety is a critical factor in all of our work. Because of this, we emphasize training and certification on all of our equipment. All operators have gone through training and have received certification to work on their pieces of equipment. This includes government issued certifications for all crane operators.

PROJECT SCHEDULE

Following is a discussion concerning our proposed work schedule.

Proposed Construction Dates:

We have broken down the key items in the schedule and have graphically depicted them on the attached schedule sheet. The working dates are as follows:

SCHEDULE:

September/October 2022 Contract Award

Onsite Work -

November/December 2022 Shop drawings January 2023 Order Materials

January through March – Fabrication

April 2023 Installation

First of May Cleanup and Demobilization

| 2 | properties of the second of th | 10 days 45 days 10 days 70 days 15 days 5 days | Mon 10/31/2 Mon 1/2/23 Mon 1/2/23 Mon 4/10/23 | 2 Fri 10/7/22 22 Fri 12/30/22 Fri 1/13/23 Fri 4/7/23 | cember January February March 2/412/112/182/25 1/1 1/8 1/151/221/29 2/5 2/122/192/26 3/5 | |
|---------------------------|--|---|---|---|--|-----|
| 2 | op Drawings der Materials prication tallation | 45 days 10 days 70 days 15 days | Mon 10/31/2 Mon 1/2/23 Mon 1/2/23 Mon 4/10/23 | E2Fri 12/30/22 Fri 1/13/23 Fri 4/7/23 | | |
| 3 | der Materials prication tallation | 10 days 70 days 15 days | Mon 1/2/23 Mon 1/2/23 Mon 4/10/23 | Fri 1/13/23 Fri 4/7/23 | | |
| 4 * Fab | prication | 70 days 15 days | Mon 1/2/23 Mon 4/10/23 | Fri 4/7/23 | | |
| 5 A Inst | tallation | 15 days | Mon 4/10/23 | | | |
| | | | | Fri 4/28/23 | | |
| 6 ★ Cle | anup & Demobilization | 5 days | 14 F /s /nn | | | |
| | | | Mon 5/1/23 | Fri 5/5/23 | | 6.0 |
| | | | | | | |
| oject: ate: Fri 9/9/22 | Task Split Milestone | Project S External | Tasks | • | al Summary Rollup Deadline al Summary Progress poly | |

Page 1

KEY PERSONNEL

Project Management:

Our company has successfully completed a significant number of projects working with the following agencies and companies:

U.S. Bureau of Reclamation State Parks

National Parks U.S. Forest Service Various Counties Various City Agencies

Union Pacific Railroad Kiewit Pacific

Washington State D.O.T. U.S. Army Corp. of Engineers

Based on our historical background with these agencies and companies, we believe your review of our past projects will be positive. We are confident that your contact with these agencies will show that Wesslen Construction, Inc. has been and continues to be a reliable and effective team member with a dedicated management team that will work hand in hand with you as an agency. We believe it is important to build a solid working relationship with you as a client so that we can effectively work together and successfully meet your expectations.

Our Office:

For our crews to operate effectively in the field, we have to provide quality service and support from the office. Following are several key individuals who manage the paperwork side of our projects.

Heidi Stone (main office) – Heidi is responsible for all our bookkeeping including generating all certified payroll reports along with any other employment reports. Certified payroll reports will be submitted on a weekly basis. All other employment reports will be submitted as required.

Michael Dewey and Cameron Carroll (main office) – Both Michael and Cameron work as project managers from the office and are both very experienced in the construction industry. They deal with all of the job logistics including submittals, RFI's, schedules, job meetings, subcontractors and so on.

Jerry Wesslen (Owner) – Jerry is responsible for all upper management decisions in the office and in the field.

Jeff Wesslen (VP) – Jeff is also responsible for management decisions in the office and in the field and works together with Michael and Cameron to keep the projects moving smoothly.

Job Superintendent— The acting job superintendent will be generating all daily, weekly and monthly work, safety and quality control reports. These reports will be sent to our main office and will be made available to the acting inspector for this project.

When applicable, reports and submittals will be sent via electronic format to simplify and optimize the process.

Key Field Personell

We pride ourselves in putting top quality workers out on our job sites. Most all of our crew have extensive experience working on unique projects like this.

The following key individuals will be on-site and assigned as noted:

Ben Caceres - Project Manager & Lead Superintendent

Safety Officer

Quality Control Officer

It would be expected that Ben would be assigned to this project and would be on-site during the construction process. Ben is extremely qualified to run our projects and has worked for us for nearly 20 years.

All employees that we put on-site are in good standing with our company and have demonstrated their dedication and commitment to working for Wesslen Construction. We are proud to have such a strong team and we will assure you that our team will be ready if given the opportunity to work with you.

MAJOR SUB-CONTRACTORS

We will be using the following key sub-contractors:

Fabrication - Hydrafab Northwest

Hydrafab is a locally owned company here in Spokane that is known for quality craftsmanship and comes with a strong history in the fabrication sector. Their leadership is excited about this project and we know they are more than qualified to complete the job and give us a product we can all be proud of.

Fabric - Guild Works

Based on Guild Work's amazing track record of work around the NW and specifically Riverfront Park, we were certain that they would be the best choice for this project. They are the go-to company when it comes to fabric and projects like this.

Guild Works also comes with a strong history of working on the butterfly structure. Because of this, we felt they were the best match to team up with on this project.

Please see attached info for each of the above sub-contractors

Key Personnel Resume's

This is a list of our key personnel including background and experience.

Jerry Wesslen - President

Phone: 509-534-4346 (work) 509-939-0659 (cell).

Has 40+ years in the construction industry with extensive experience in Road Construction, Bridge Construction Water Systems, Water Treatment, Sewage Treatment, Pile Driving, Bridge Construction and Conveyance of Materials.

Jeff Wesslen – Vice President and Project Superintendent

Phone: 509-496-3520 (cell)

Jeff has more than 25 years of construction experience with extensive experience in Road Construction, Bridge Construction Water Systems, Water Treatment, Sewage Treatment, Pile Driving, Bridge Construction and Conveyance of Materials. He is also a certified crane operator and lead safety officer.

Ben Caceres - Project Superintendent

Phone: 509-710-2774 (cell)

Emery has more than 25 years of construction experience and is one of our key superintendents. He has extensive experience in the construction of: Roads, Bridges, Sewer Systems, Steel and Concrete Water Tanks, Campgrounds, Fencing, Water Filtration Systems, Boat Ramps and Pile Driving.

He also has training in First Aid and will be responsible for getting immediate help in the event of illness or injury.

Mike Little - Project Superintendent

Phone: 509-863-5655 (cell)

Mike has more than 20 years of construction experience and is one of our key superintendents. He has extensive experience in multiple areas from roads and bridges to residential construction and underground utilities.

Ken Baird - Lead Carpenter

Phone: 509-688-4044 (cell)

Ken has 25+ years experience in Carpentry, Pole and Steel building construction along with extensive experience in concrete work.

SUMMARY:

Based on our past history we believe our company would be a good fit for this project. We are dedicated to providing quality workmanship and service to our clients. If chosen to perform this contract, we will provide you with a quality based final product that you will be proud of.

Thanks for your consideration and time.

Jerry Wesslen

President

SUB CONTRACTOR INFORMATION SECTION

Guild Works - Technical Proposal & Management Proposal

Hydrafab Northwest - Information Sheet



RFP NUMBER: 5706-22 RFP TITLE: RIVERFRONT LILAC BUTTERFLY MANAGEMENT PROPOSAL

GuildWorks Capabilities

GuildWorks is a full-service design, specification, fabrication and construction company committed to building visionary sustainable architecture. We specialize in innovative custom solutions providing fabric architecture, tension structures, and fabric-formed environments for any imaginable application. For over twenty years GuildWorks has been exploring the intersections of art and architecture, intuition and engineering, originality and experience. We deliver highly imaginative solutions to meet our diverse client base. We typically design, produce, and install all of our own works, always expanding our capabilities while

we also work with other designers, engineers and architects to realize their vision. While we have hundreds of projects including festival work, interior projects, and kinetic art, two notable recent projects are the award winning U.S. Pavilion, and the Rady Shell Amphitheater in San Diego.

Design

GuildWorks is recognized as a design leader in the world of tension fabric structures and fabric architecture. As a Design-Build company, our team has extensive experience to guide you and your team through the design process and produce a successful project with creative sophistication.

Specification

By choosing GuildWorks you will ensure the success of your project. Our in-house design team utilizes the latest FEM & CAD programs allowing us to look at wind loading, water flow, 3D shaping, structural requirements and other factors in the specification of the tension structure. Our history of successful projects has taught us what it takes to build secure structures efficiently. We can provide support to you and your team through advanced planning to ensure everything goes according to plan on site.

Fabrication

Our fabric production team provides high quality craftsmanship on all of our projects. From lightweight interior projects to durable long lasting outdoor fabric architecture, we continue to research and develop techniques that result in durable, long-lasting solutions. We utilize various manufacturing processes including CNC Cutting, and High Frequency Welding and utilize commercial grade architectural cloths for semi-permanent and permanent projects.

Construction

GuildWorks construction team is composed of highly trained and skilled individuals that are accustomed to working safely and efficiently at great heights. Tension structures require special knowledge and tools, which we bring with us to every job site. Our team is well trained in heavy equipment and rope access to work safely and efficiently on any site.







The Team

GuildWorks has a diverse team of designers, engineers, fabricators, project managers and installers with years of experience to support your project. We take pride in our work and work really hard to ensure the highest possible quality on every project that we do. We very much look forward to working with your team to bring your vision to life.



Mar Ricketts - Principal & Founder

With a background in Architecture, morphology and geometry, tension structures, and tensile structure engineering, Mar officially launched his vision for a creative, collaborative business in 1994. Since then, GuildWorks has positioned itself as an innovative leader in the design, fabrication, and installation of elegant, tensile, fabric structures. Mar is exceptionally knowledgeable about every aspect of the business and the unique tensile structure industry. He is committed to ensuring that his client's projects are realized in the best possible manner while supporting GuildWorks employees to experience a positive work environment.



Sebastian Collet - VP & Director of Construction

Sebastian has worked with GuildWorks since 2010, during which time he has had the opportunity to work in all facets of the company. He has a background in Architecture and has a lot of experience designing, drafting, building, climbing, training & leading our teams. He has led many fabric structure installations including award winning structures like Riverfront Park Pavilion (Spokane, WA) and the Rady Shell Amphitheater (San Diego, CA). Sebastian's background in design combined with his vast construction experience and focus on safety allow him to bring the projects to life on the field with elegance and efficiency.



Trevor Blackann - Engineering Design Supervisor

Trevor brings practical problem solving and a background in machine design, fabrication and installation to the team. His attention to detail at every level from the mechanical fastener to the system force balance helps ensure the safety and feasibility of GuildWorks' structures, and he places a high value on clear and accessible communications about them. As a primary engineer on GuildWorks side of the Butterfly redesign, Trevor knows all the details of the structure and is excited at the potential to bring the new Butterfly into reality.



Jan Dullinger - Fabrication Manager

With decades long fabric production, and manufacturing experience Jan runs a tight ship on Fabrication floor managing project schedules and the needed speciality machinery and skilled labor to build the high tech fabric jobs GuildWorks produces. Jan pays very close attention to quality control and the development, R& D and testing of production details. Jan's desire is that every piece GuildWorks produces and sends out of the shop is cared for as a work of art.



Michael Vanderzenden - Fabrication Designer

Michael Vanderzanden has over 8 years experience in Architectural and industrial textile production for commercial and residential construction fields. He is a highly detailed designer as well as one of the best fabrication specialists in the region. Michaels skill at knowing how to use machinery and make details in architectural fabrics allowed him to specify everything perfectly for the fabrication floor. Often seen bouncing between his manyscreed design at digital design to on the floor samping and checking the details in each project Michael is one of the keys to GuildWorks highly detailed and technical fabric production.

The RFP requests a list of contracts the Firm has had during the last three (3) years that relate to the Firm's ability to perform the services needed under this RFP. Provide contract period, contact names, phone numbers and e-mail addresses. Identify three (3) specific references from this list and briefly describe the work accomplished. Do not include City staff as references. The Firm grants permission to the City to contact the list provided.

Riverfront Park Pavilion - Shade Array

Contract Period: 2017-2019

Contracts:

NAC Architecture Robert Kuffell rkuffel@nacarchitecture.com 509.838.8240

Garco Construction Clancy Welsh clancy@garco.com

Scott Battaglia scottb@garco.com 503.370.8767

Owner: Parks Department - City of Spokane

Kendall Yards Nest

Contract Period: 2021 - 2022

Contracts:

MT-LA Michael D. Terrell, ASLA mterrell@mt-la.com 509.922.7449

Greenstone, Corp. Jim Frank jfrank@greenstonehomes.com

Owner: Greenstone, Corp.

Phoenix City Square

Contract Period: 2019 - 2021

Contracts:

Gensler Patrick Magness <u>patrick magness@gensler.com</u> 602.523.4904
Barker Pacific Group William Dickinson wdickinson@barkerpacific.com 213.553.1188

Owner: Barker Pacific Group

Camperdown Plaza

Contract Period: 2017 - 2020

Contracts:

Beau Welling Design Dan Ford <u>df@beauwellingdesign.com</u> 864.208.1973
Brasfield & Gorrie Andrew Exkenbrecht aeckenbrecht@brasfieldgorrie.com 864.704.1300

Owner: Centennial American Properties Brody Glenn bglenn@capllc.com

PROJECT HIGHLIGHTS

Riverfront Park Pavilion

The Pavilion has won sixteen international, national, and local awards honoring its innovative design, illumination, and service as a community gathering space. Among the awards included the "Design-Build Institute of America's Project of the Year 2020", which is the highest level of recognition offered from DBAI as well as the "DBAI Best of Architecture Design 2020" and the "AIA Civic Design Honor Award 2020".







GuildWorks joined the project design team and was able to transform the shading system by proposing using the existing structure. This required GuildWorks to reverse engineer the existing 1974 structure with a high degree of accuracy and precision, then design a new 3d array to be installed in the structure. The completion of the array added almost 700 sqft of shading and interest to the defining project.

Phoenix City Square Barker Pacific Group took over this office complex with three major office towers and a dead plaza and looked to revitalize it. Along with the Architect Gensler they approached GuildWorks to come up with a dramatic shade solution to bring life to the plaza.





The project held many challenges being an existing site build spanning over an existing parking garage. One of the more unique features of this project is the double cone shown in the photo. This large stable shape provides dramatic interest and large shade with minimal structure. The shade and accompanying plantings along with a coffee bar has brought the plaza to life.

Camperdown Plaza

A TRANSFORMATIONAL DEVELOPMENT IN THE HEART OF DOWNTOWN GREENVILLE Perfectly situated to enjoy all that downtown has to offer, the new Camperdown micro-community includes a variety of new offerings designed to make it downtown's most desirable gathering place.

What made this project more challenging than most was that the plaza grounds (shown), were in fact floating above an underground parking garage. Through careful evaluation of key locations, strategic planning, and by utilizing new buildings for anchoring points, GuildWorks was able to provide expansive coverage with minimal foundations.







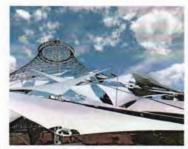
An interesting feature is a suspended floating strut placed into the fabric structure in order to avoid having to place a post to the ground, while simultaneously creating an opportunity for 3d shaping which offers more stability and strength across the system.

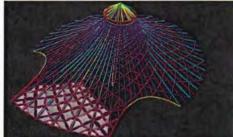
Our Promise

When you choose to work with GuildWorks, know that we will always do our best to deliver an exceptional structure from start to finish. GuildWorks is a passionate team of creative and skilled professionals that love and believe in what they do. We promise to provide your project with the best craftsmanship, communication, project management, expertise, talent and resources that we have to offer.

As a full-service design-build company GuildWorks has a deep understanding of what it takes to build top quality structures and guide you through the process. Our team takes pride in our attention to detail and doesn't compromise on the quality of work that goes into each project that we do. From our production floor to your construction site, GuildWorks will carefully plan and deliver a final product that meets our highest standards.











We Deliver to a Very High Standard!

Thank you for your interest in working with GuildWorks for this project. If you have any questions about this proposal please feel free to reach out to Sky Reed sky@guildworks.com or Mar Ricketts mar@guildworks.com

Sincerely, Mar C. Ricketts Principal - GuildWorks LLC



RFP NUMBER: 5706-22 RFP TITLE: RIVERFRONT LILAC BUTTERFLY TECHNICAL PROPOSAL

GuildWorks Scope

Our scope is design, production and installation of the wing fabric. GuildWorks' involvement will also include design integration with steel structural details and features and close collaboration with the frame installation, particularly in managing and stabilizing the lift and placement process, then wing deployment and tensioning.

All of the following scope elements are in-house capabilities at GuildWorks.

Design Integration with Steel Frame

- Fabric sleeve proportions for installation and tension shaping
- Corner tip plate fastening and tensioning to steel frame corner tab
- Steel spine plate design and tensioning sequence for wing load balancing
- Custom hardware caps for protecting wing fabric against frame fasteners
- Connection points on frame for balanced lifting and stabilizing during installation
- Review of steel frame fabrication shop drawings

Design of Ground-Level Butterfly Cradle

- Custom steel cradle model for installation of wings onto steel frame
- Includes securely supporting frame in four positions for sequential addition of wings

Fabric Detailing

- Wing profile layout of seams, leading edge frame sleeve, trailing edge cable pattern
- Batten selection, layout, and securing for tension shaping and wing dynamics
- Seam construction details for strength, durability, and finish trim level
- Sleeve cross section profile and proportions for shaping under tension
- Inner wing zipper closure around wing frame tube
- Internal batten sleeve construction integration with pattern seams
- Batten end fittings location and fastening
- Inner corner fabric tip plate and tensioner
- Rigid segment fabric keder edge and tensioners for close fit with frame spine plate
- Wing tip reinforcement at frame tube ends
- Wing dynamics prototyping: Batten rigidity testing and final size selection

Fabric Patterning and Production

- Patterns: Final CAD patterns including seam allowances and stretch compensation
- Patterns: Production integration details such as match marks
- CNC path generation and file structure management
- Material specification and procurement
- CNC fabric pattern cutting
- High-frequency seam welding of primary seams
- Specialty sewing for certain reinforcements and details
- Final seam welding closures and trim
- Ongoing quality control
- Folding and protective packing for transport
- Transport to site

Project Management and Installation Planning

- Timeline development and tracking
- Materials procurement
- Communications with the general contractor and the City as needed
- Installation planning: resources, personnel
- Design integration with ground-level assembly cradle
- Design integration with custom lifting sling
- Frame lift and stabilization process planning
- Site safety planning

Butterfly Installation

- Set frame central weldment in assembly cradle
- Insert straight wing sections of lower wings into sockets, through-bolt fasten
- Cover hex heads and square washers with custom fastener cap
- Install fiberglass battens into wings at internal sleeves and end fittings
- Sleeve wing onto straight tube, compress to expose end of tube
- Attach tensioner tip plate to corner frame tab
- Insert curved wing sections of lower wings into straight tube ends, fasten, cap
- Expand wing fabric partially over curves, allowing for fabric pleating parallel to battens
- Pleat wing fabric with battens, bundle and secure to frame wing leading edge
- Repeat previous 8 steps for upper wings
- Secure connection straps of lifting sling
- Attach stability lines at frame outer wing tips
- Feed stability lines through rigging control points at mass anchors prior to lift
- Lift and mount to pivot, secure or manage stability lines as the situation warrants
- Engage mechanical coupler and cable limiter, fasten spring balancer, no load
- Unbundle and deploy lower wings
- Thread alternating tensioning rods through frame spine plate
- Tension in sequence and trim excess tensioning rods
- Repeat previous 3 steps with upper wings
- Evaluate wind conditions prior to release steps
- Maintain stability control with lines while releasing mechanical coupler
- Evaluate system balance and response to light wind
- Evaluate torsion joint and mechanical movements
- Engage partial spring tension, evaluate, balance, iterate to final settings



HYDRAFAB NORTHWEST INC.

hydrafabnw.com

Since 1995, Hydrafab Northwest has been providing fabrication and design services to industries as wide-ranging as food and beverage, biotech, pulp and paper, aerospace, manufacturing, merchandising and display, and alternative energy. With the latest tools and equipment and more than 70,000 square feet of shop space - including both a full-service machine shop and a carbon-free welding shop no job is ever too big for Hydrafab Northwest, And with good old-fashioned customer service from the best craftsmen in the business, no request is ever too small.

For sales, estimates, rush orders, or to check the status of an existing order, email us at sales@hydrafabnw.com or give us a call at 509.535.0075.

services

- complete sheet metal shop specializing in prototype and short-run production
- tube- and pipe-bending capacity from 1/8" tube to 3" schedule 40 pipe; rotary axis tube and pipe laser cutting (round and square)
- certified welding to Mil Spec, AWS, and ASME standards; orbital welding; sanitary welding with experience in 3-A and B.P.E. standards; stainless, mild, and tool steel; aluminum, titanium, and zirconium
- equipment fabrication and installation experience built to your specifications: conveyors, mix and storage tanks, pump carts, skid fabrication, hand rails, catwalks, and tanks
- on-site installations including your equipment: sheet metal and pipe welding, sanitary welding, instrumentation tubing
- value-added: design for manufacturing capabilities, CAD/product design, engineering/product development, contract manufacturing, machining capabilities, laser marking and etching of metal and plastics, laser part marking, and 3D printing

fabrication equipment

- 7-axis HMT38 CNC tube bender with mandrel (1.5" tube capacity)
- Conrac 210 NC mandrel bender (1.5" tube capacity)
- Baileigh NC bender (3" pipe capacity)
- Hyd-mech 18" vertical saw
- Hyd-mech 8" horizontal saw
- (2) 4-axis Bystronic CNC lasers
 (2800W and 4000W), each with 80"
 x 160" shuttle table and loader
- 150-ton, 12' Chicago press brake
- Amada 220-4 240-ton 14' 6-axis CNC press brake

- 6-axis Bystronic press brake
- 8' Amada NC shear
- 60-ton Whitney NC punch
- Tauring DS80CN angle/channel rolls (3" L / 6" C)
- 4' and 5' plate rolls (up to 5/16" capacity)
- orbital welders
- state-of-the-art TIG (GTAW) and MIG (GMAW) welders
- weld positioners
- (2) 5-ton overhead cranes
- Vibrodyne deburring

machining equipment

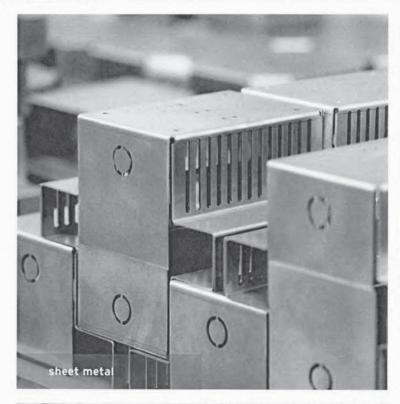
- Doosan 5300 CNC mill
- Doosan Lynx CNC lathe 8" chuck
- Doosan Puma CNC lathe 15" chuck
- Hardinge Toolroom lathes
- manual engine lathes

- manual mills
- Hyd-mech CNC saws
- Omax 5027 waterjet
- 3D printers



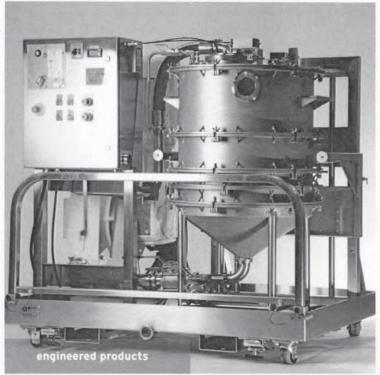
HYDRAFAB NORTHWEST INC.

hydrafabnw.com











Management Proposal

PROJECT: Riverfront Lilac Butterfly Fabrication & Installation

OFFEROR: Wesslen Construction Inc

5308 E Castaldo Ave, Spokane Valley WA 99212

509-534-4346

DUNS: 10-336-1978

CONTACT: Jerry Wesslen

509-534-4346

509-939-0659 (cell) jerry@wesslen.com

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ABOUT US

Wesslen Construction Inc, located in Spokane, Washington, has been in business for over 30 years serving Washington, Idaho, Montana, North Dakota, Oregon & California. We specialize in:

Park Construction and Renovations

Excavation, Road Construction and Site Development

Underground Utilities

Water & Sewer

Bridge Construction

- Steel, Wood, Suspension, Cast in Place, Precast Structures

Remote Access Projects (via ATV, Boat, and Helicopter) -

- Repeater Towers, Trail Bridges, Buildings, and Fire Lookouts.

Marine Construction

Piling, Excavation and Underwater Service Lines

Hydro-Electric Dam Work

Crane Services

Including Pile Driving and Highline Work

Concrete Structures

- Precast and Cast in Place

Water Purification and Supply Facilities

Our experience is broad in the construction field and yet specialized in the sense that we specifically target unique and challenging projects that often require creative engineering solutions. Our team is strong, and we have completed many projects over the years in a number of the park facilities around the Northwest. Based on our history in this type of work, we believe our company would be a good fit for this project.

Thanks for allowing us the opportunity to quote.

QUALIFICATIONS

We believe our qualifications are based heavily on our past performance and the projects that we have successfully completed. Below you find more details discussing the projects that have defined us over the years.

We as a company are only as good as our office staff and crew members in the field. We recognize this and have listed our key team members in the Technical Proposal including a brief resume of our key individuals.

PAST PERFORMANCE

A full listing of our projects can be found attached to this document. This list includes steel structure erection, road and bridge construction, crane work (sheet piling and tower construction), underground utilities (water & sewer), marine based and remote access projects. We highly encourage contact with any of our clients who will give you a full report of our quality of service and management skills.

In response to the often-posed question if problems were ever encountered during a project, we would have to say "Yes." Projects always provide challenges and opportunities to develop and refine our problem-solving skills. Our design/build capabilities are strong, giving us the needed tools to address any problem that may arise. We as a company have helped address numerous project challenges over the years and through this have been able to provided solid and efficient quality-based solutions.

As an example of some of the uniquely challenging projects we as a company take on:

A few of years back we finished a project in Stehekin, which is located at the far end of Lake Chelan in Washington State. This project consisted of constructing a new fixed ferry landing for the town of Stehekin. This project entailed driving piling, fabrication, and installation of a fixed steel landing structure. There is no road access to this location, so all materials and equipment were transported 50 miles up lake via barge to the construction site. Photos of this project and other similar projects can be seen at the end of this document.

Wesslen Construction holds a rich history in remote location projects, campground construction and underground utility installations. These projects have given us the tools needed to better serve you – our client. More details can be noted in the following section.

CURRENT AND RELEVANT PROJECTS

Our current and most recent projects include the following:

Toppenish Creek-Unit 2 Canal Diversion, WA

We are currently finishing a project that entailed the install of a large sheet pile diversion structure (approximately 3000 vertical ft driven) for an active irrigation canal, installation of a 5 ft diameter steel pipe under the canal followed by the construction of a large concrete dam structure. This project will be fully completed and functioning in late Summer of 2022.

Spokane Transit Authority HPT Amenities Installation, WA

We are currently involved in a large project for Spokane Transit Authority that entails the installation of 55 bus stop structures throughout the city of Spokane. This project is schedule to finish Summer of 2023.

Palisades Christian Academy Gymnasium, WA

We recently completed a gymnasium project that included a large 16,000 sq ft masonry structure addition to Palisades Christian Academy. This project was completed Fall of 2021.

Renslow Trestle

This project was completed in 2021 and included upgrading the 600 ft. long Iron Horse Renslow trestle to include new decking and railing.

Steamboat Rock State Park, WA

We recently completed working on this project which included the construction of a new campground facility. This included all new water, sewer and bathroom facilities. Project was completed by late Fall of 2020.

Kootenai Falls Swinging Bridge, ID

Kootenai Falls swinging bridge replacement included the removal of the old bridge and installation of a new swinging bridge. This was completed Fall of 2019.

PROJECTS IN THE PAST 3 YEARS

As noted above, our past 3 years have been filled with a very large variety of work ranging from marine, remote access to large scale structures. A more detailed list of our projects can be seen at the end of this document.

PAST ACCOMPLISHMENTS

Wesslen Construction has a rich background in campground construction and refurbishment. You will note in our history everything from campgrounds, parking lots, boat launches to suspension bridges. With this background and history, we are more than qualified to complete this project.

EXPERIENCE IN SIMILAR SIZE AND SCOPE OF WORK

Obviously this would be the first butterfly structure we have built, but we are very familiar with steel erection, crane work and unique projects such as this. As noted above, we recently completed a very large steel/dam structure that involved extensive crane work and some steel erection. We also completed the installation of the Kootenai Falls suspension bridge which required extensive helicopter work and some very creative engineering to install the bridge over an existing large river.

OTHER UNIQUE PROJECTS

There are photos provided of a number of other projects that we have also completed over the years. Below are listed just a few of these projects with photos included at the end of this document.

Kootenai Falls Swinging Bridge

This project entailed the removal of a 210' long swinging bridge that spanned the Kootenay River Falls and replacing it with a similar style new suspension bridge. Access was limited to a hiking trail and so all materials were moved in and out via helicopter.

Sissons Bridge

This project consisted of the rehabilitation of an existing 270' concrete bridge. Work included extensive structural concrete repairs including a full forming and pouring of concrete around the existing bridge arch girders/beams and resurfacing the bridge deck. This bridge is located adjacent to the Kit Price campground.

Hagadone Boat Launch

This project was a very large boat launch project. The project included dewatering the area using sheet piles to create a dry cell and then pouring a large concrete boat ramp/loading dock system. Pictures can be seen at the end of this document.

Chatcolet Trestle

This project entailed converting the old Chatcolet railroad turn bridge into a raised pedestrian trail bridge. This required turning the bridge back into position, jacking the bridge up approximately 26' ft and then pouring a new supporting column.

We then built up the existing rail trestle with new timbers thus creating a stair stepped ramp (ADA requirements) up to the bridge. This new section of trail was then decked with concrete panels and decorative fencing. Much of the work on this project was performed off of barges and entailed extensive marine construction including underwater excavation and fabrication.

Iron Bridge

This entailed refurbishing an abandoned railroad bridge and turning it into a pedestrian trail bridge with new precast concrete decking and railing.

Lightning & Devil Creek Bridges - Ross Lake WA

These two bridge projects entailed jacking up and removal and replacement of the towers, floor beams and various other parts on the bridges. The existing towers and floor beams were of wood and were replaced with steel members. Both bridges were located out on Ross Lake at very remote locations. The only access was via boat. There were no cranes or heavy equipment involved in setting the new towers. The only lifting equipment used were electric winches to move and lift materials into place.

Leachate Pond - Kootenai County Farm Landfill

This project entailed the construction of a new leachate pond with an HDPE liner and plumbing.

Malden Reservoir - Malden, WA

This project entailed the construction of a 260,000 gallon welded steel tank and connecting underground pipe work for the town of Malden.

Harrison Boat Launch - Harrison WA

This boat ramp was completed in the town of Harrison. It was constructed for Kootenai County.

Chelan Fish Hatchery - Chelan WA

This project was for the Chelan Fish Hatchery. It included re-lining the existing fish raceways and then adding a steel wire protection system over the raceway along with new piping throughout.

Crow Butte - Port of Benton WA

This was a new dock system for the Port Of Benton.

Nine Mile Boat Launch - Nine Mile WA

This project entailed building a new boat ramp and dock system for the Nine Mile State Park.

Remote Bridge Installations

We have built and installed a number bridge structures via boat, ATV and helicopter throughout the Northwest. Pictures of some of these projects are included at the end of this document.

Fire Lookout Rehabilitations

We have rebuilt numerous fire lookouts for the National Forest Service over the past few years. These projects have included the following lookouts:

Bonaparte Alpine
Goat Peak Thorp
Eagle Point Leacher

A majority of these were located in remote locations that required the use of helicopters for the transport of materials to and from the project sites.

Riverside State Park Suspension Bridge - Spokane WA

This project entailed completely removing the old suspension bridge and installing a new bridge. The methods used on this bridge were unique in that we used a highline machine to both remove and re-install the bridge. The fact that the bridge is located in a canyon made the use of a highline machine very affective and gave us the needed "sky hook" over the bridge that allowed us to efficiently complete the job.

Repeater Shelters

We have helicoptered in and installed radio repeater shelters on three of the taller mountain peaks in the North Cascades. These included McGregor, Copper Ridge and Ruby Mountain.

Stehekin Ferry Landing – Lake Chelan, WA

As noted earlier, we constructed a new ferry landing structure up in Stehekin which is located at the far end of Lake Chelan. There is no road access to this location and all materials and workers are transported via barge and ferry. Photos of this project are included at the end of this document.

High Bridge Trestle project - This project entailed rebuilding an old road trestle/bridge that had been abandoned for many years and turned it into a pedestrian bridge. New decking along with new railing was installed on it. Access to the site was limited on this project and so we designed and made use of a cable skyline system that allowed us to provide a "sky hook" that worked as the crane throughout the project. By doing this, we were able to successfully complete the project. This project was highly acclaimed in the Clark Fork area and won Montana's A.C.E.C. Engineering Excellence Honor Award for 2011.

Similkameen Bridge Trestle

The Similkameen Trestle Bridge is located up near Orville, Wa. This was an old railroad trestle that we refurbished and turned into a pedestrian bridge. This included new concrete decking panels and railing.

Sandy River Bridge Removal

This project consisted of the removal of an existing 300 feet long steel truss bridge that was built back in the late 1800s. Due to its historical value, it had to be carefully disassembled so as

to protect it for a possible future reinstallation. The general contractor, Kiewit Pacific, was in need of a highly skilled and experienced contractor that could take on this project of the removal of this structure. After careful evaluation of several proposals and contractors, Kiewit Pacific awarded this contract to Wesslen Construction due to Wesslen's past history and experience in effective management and creative engineering skills.

Salmon La Sac Bridge project

We have completed numerous road bridges over the years. This is one of the bridges that we completed that was built using a precast concrete structure.

Centennial Trail

This was a new bridge that we built connecting part of the Centennial Trail and passing over the Spokane River. As seen in the pictures, the bridge was built using arched glulam beams, steel girders and a precast concrete decking system. This project also included significant amounts of pile driving so as to create a temporary landing area for our support crane.

Rails to Trails Bridge Project

The "Rails to Trails" project consisted of decking and refurbishing a number of old rail bridges with new precast decking.

Pile Driving

We have driven piling for numerous projects throughout the Northwest.

Curlew Bridge Rehab

This project entailed removing, refurbishing and reinstalling the old historical Curlew River Bridge. In order to complete this project, we built a steel supporting structure using steel piling down each side of the bridge. This was used to support the bridge during the reconstruction process.

Fisher Trestle Retrofit

The Fisher Trestle Retrofit project was focused on the rehabilitation of an existing railway trestle and the conversion of the trestle into a pedestrian bridge. This included the installation of a new precast concrete decking system over the existing trestle.

Boat Launch Facilities

We have constructed and/or repaired a number of boat launch facilities including launches at Steamboat Rock State Park, Curlew Lake State Park, Bumping Lake State Park, Hauser Lake, the Pend Oreille River, Nine Mile, Sun Up Bay and Harrison.

As noted above, photos of a portion of these projects can be seen at the end of this document.

Past Project Photos

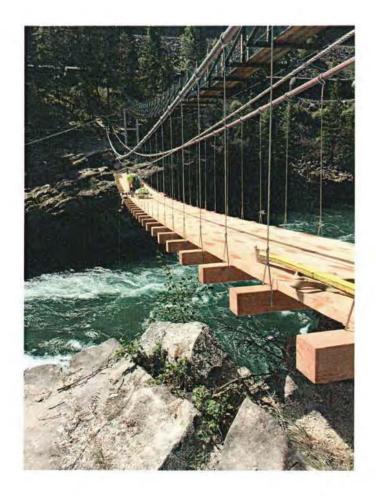
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These photos are of the following projects:

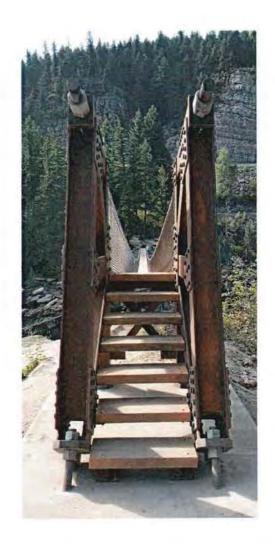
| Α | Kootenai Falls Swinging Bridge |
|---|--|
| В | Lightning & Devil Creek Bridges |
| C | Repeater Shelters |
| D | Remote Bridge Installations |
| E | St. Joe Baldy Tower Replacement |
| F | Riverside State Park Suspension Bridge |
| G | Fire Lookout Rehabilitations |
| H | Sissons Bridge |
| 1 | Toppenish Diversion Structure - in progress |
| J | Chatcolet Trestle |
| K | Sandy River Bridge |
| L | Centennial Bridge |
| M | Curlew Bridge |
| N | Similkameen Trestle |
| 0 | Stehekin Ferry Landing |
| P | Campground – Steamboat Rock under construction |
| Q | New Picnic Shelters - Snyder |
| R | New Campgrounds - Middle Fork |
| S | New Buildings - bathrooms / housing |

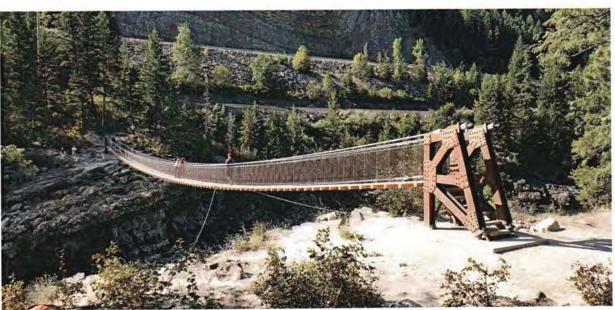
Hagadone Marina - Boat Launch





Kootenai Falls Swinging Bridge - construction





Kootenai Falls Swinging Bridge - finished



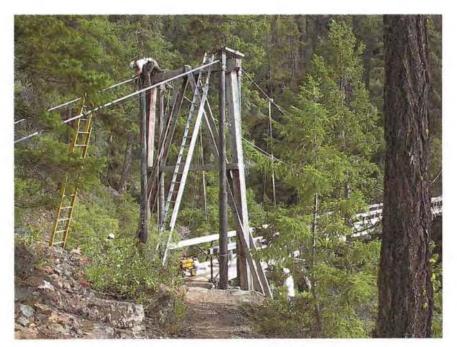
Remote Access Project Complete

Devils Creek

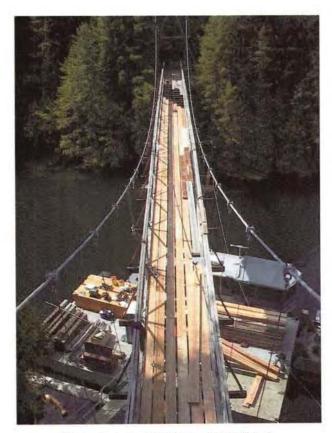


Remote Access Project Complete

Devils Creek

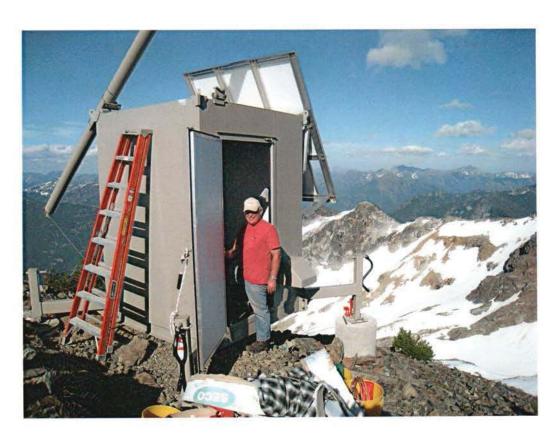


Remote Access Project - Devil Creek



Remote Access Project - Devil Creek

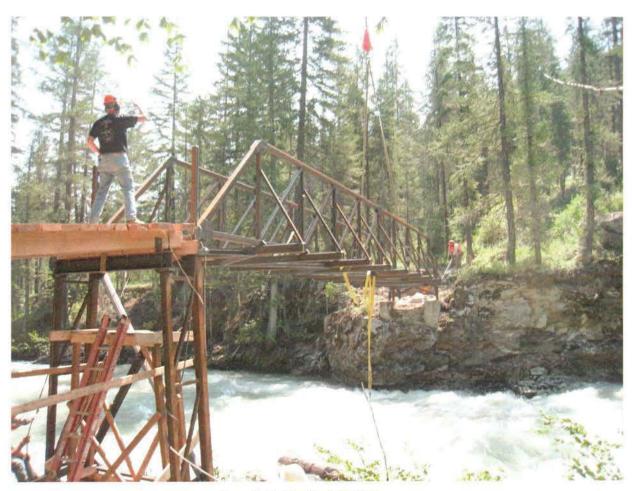




North Cascades Repeater Sheds



Remote Access Projects



Remote Bridge Installations



Remote Bridge Installations



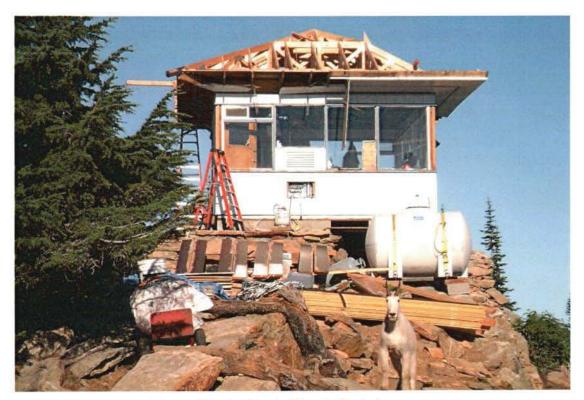
New 70' tower and building - St. Joe Baldy mountain



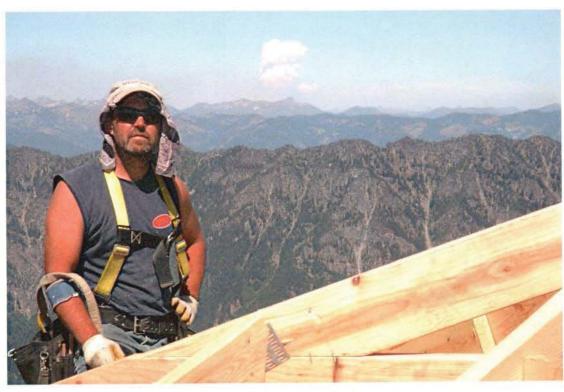


Riverside State Park Suspension Bridge - Finished

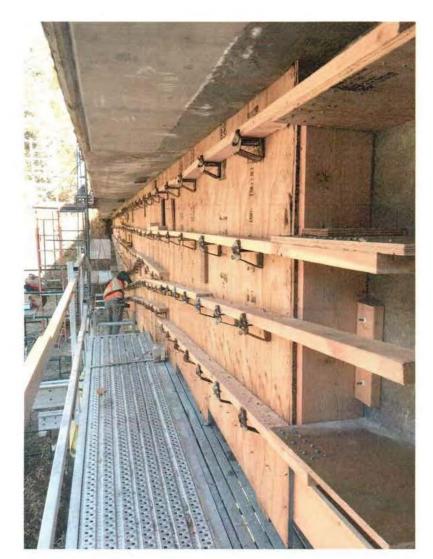


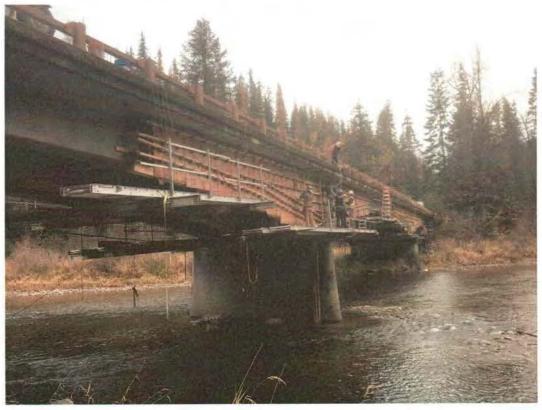


Fire Lookouts - Remote Projects



Fire Lookouts - Remote Projects





Sissons Bridge Rehabilitation $\widehat{\mathcal{H}}$





Toppenish Diversion Structure – in progress

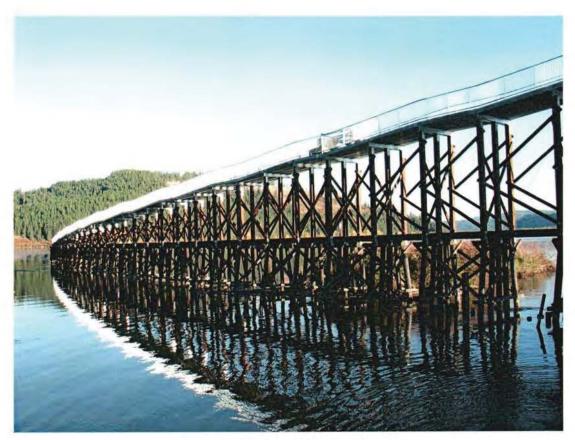


Chatcolet Bridge Rehabilitation

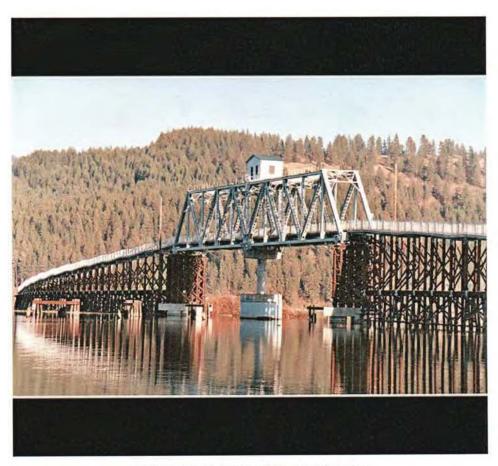


Chatcolet Bridge Rehabilitation





Chatcolet Bridge Rehabilitation Complete



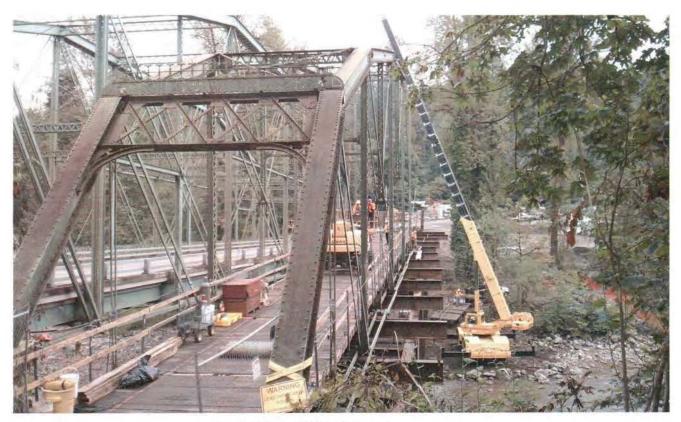
Chatcolet Bridge Rehabilitation Complete



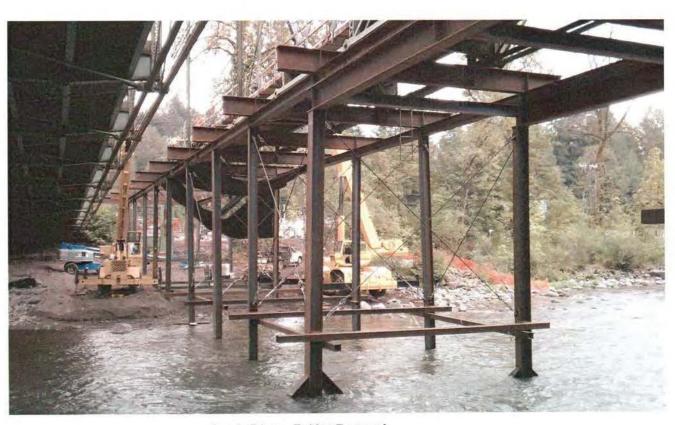
Sandy River Bridge Removal



Sandy River Bridge Removal



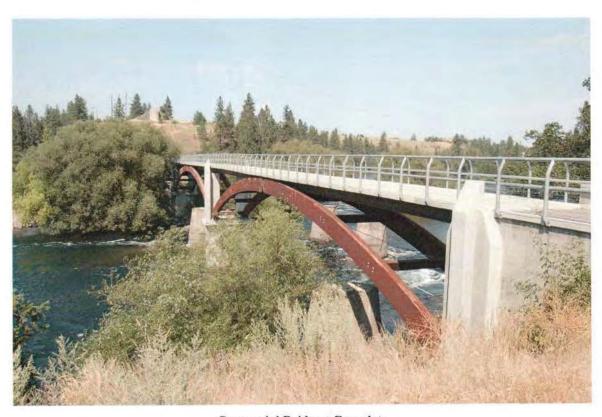
Sandy River - Bridge Removal



Sandy River - Bridge Removal



Centennial Bridge - Complete

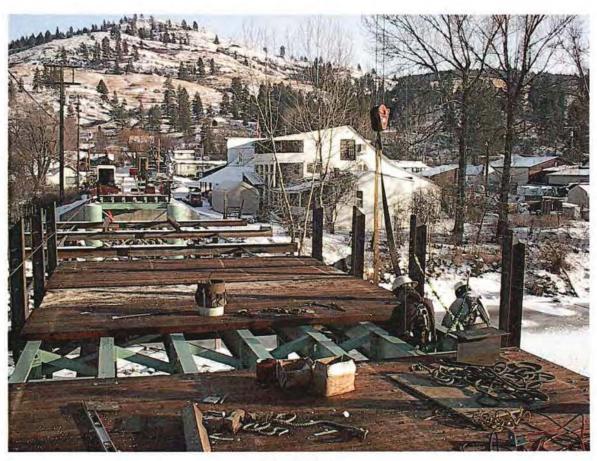


Centennial Bridge - Complete





Curlew Bridge



Curlew Bridge



Curlew Bridge



Curlew Bridge



Similkameen Bridge Rehabilitation Before



Similkameen Bridge Rehabilitation





Stehekin Ferry Landing



Stehekin Ferry Landing



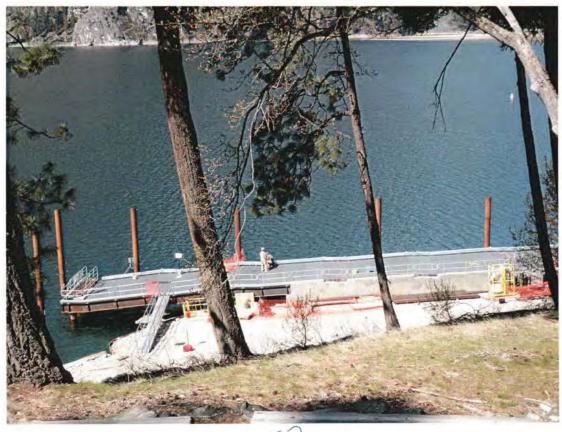
Stehekin Ferry Landing



Stehekin Ferry Landing



Stehekin Ferry Landing



0



Steamboat Rock State Park - in progress



 $Steamboat\ Rock\ State\ Park-in\ progress$





Snyder Picnic Shelters





Middle Fork Campgrounds





Middle Fork Campground



R



Middle Fork Campgrounds



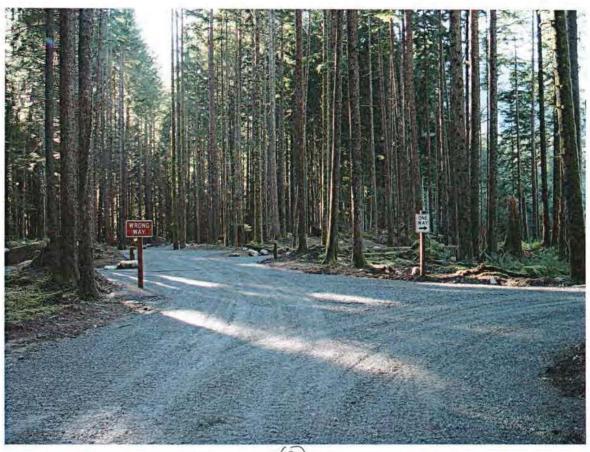


Middle Fork Campground





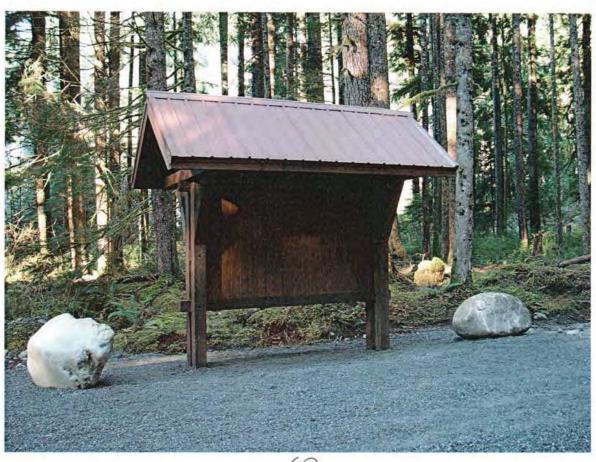
Middle Fork Campground Construction

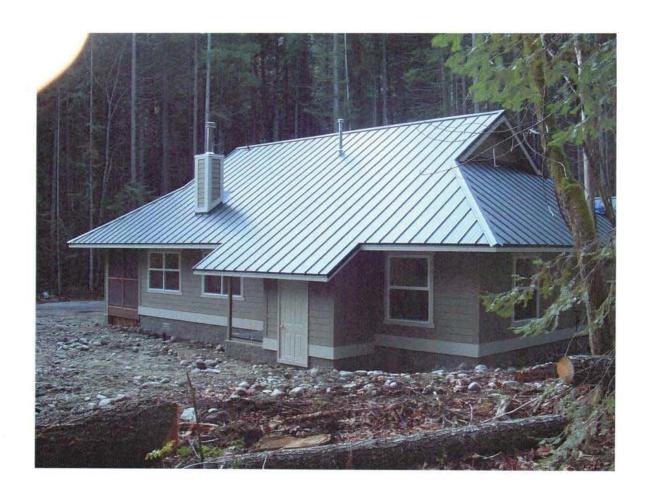


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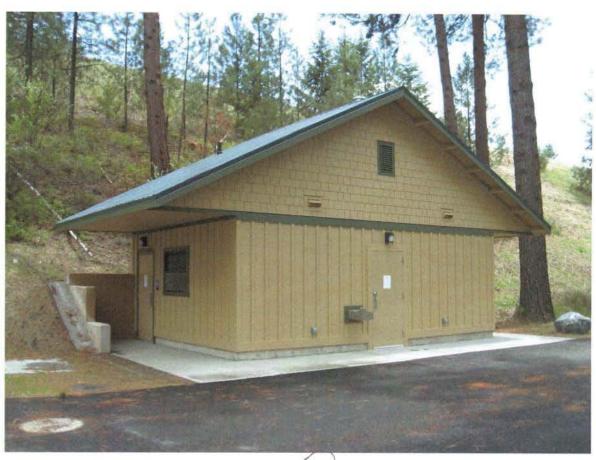


Middle Fork Campground Construction





Campground Buildings



S

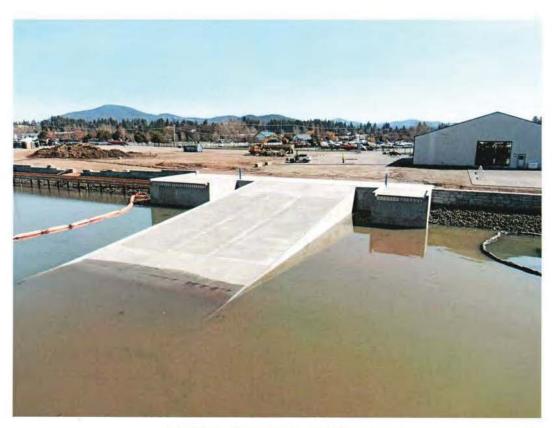


Hagadone Boat Launch - driving sheets

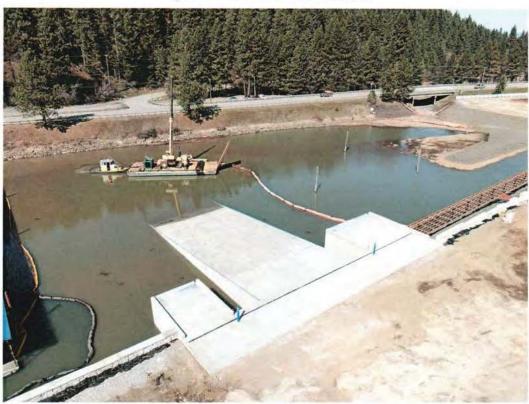


Hagadone Boat Launch - concrete work





Hagadone Boat Launch - Finish Photos



Hagadone Boat Launch - Finish Photos



List of Past Projects

Note:

Attached you will find a list of our past projects over the years. Feel free to reach out to us or any of the contacts on the list to get more information about us and/or the project.

Completed Contracts

| Co | ntract Amount | Job# | Project Name | Year Complete | Owner | Contact Name | Address | Phone |
|----|---------------|------|--|------------------|---|------------------|--|--------------|
| \$ | 77,755 | 2108 | Watson Lake Footbridge Installation | 2022 | WA Dept of Fish and Wildlife | Kaleb Keefer | PO Box 43158 Olympia WA 98504 | 564-200-2716 |
| \$ | 387,661 | 2106 | Lind Coulee Boat Ramp West Access | 2022 | WA Dept of Fish and Wildlife | Craig Matson | PO Box 43158 Olympia WA 98504 | 360-902-2655 |
| \$ | 3,512,942 | 2104 | Toppenish Creek Unit 2 Canal Diversion | 2022 | Yakama Tribe | Ernie Lopez | PO Box 151 Toppenish WA 98948 | 509-643-9312 |
| \$ | 898,012 | 2009 | Renslow Trestle | 2021 | WA State Parks & Recreation | Brian Patnode | 270 9th St NE, STE 200 East Wenatchee WA 98802 | 509-665-4333 |
| \$ | 2,053,967 | 2003 | Palisades Gymnasium | 2021 | Palisades Christian Academy | Monte Fisher | 1115 Government Way Spokane WA 99224 | 707-339-2025 |
| \$ | 272,032 | 2002 | Avista Stadium Tunnel Repairs | 2021 | Spokane County Parks, Recreation & Golf | Doug Chase | 1211 W Gardner, 2nd FL, Spokane WA 99260 | 509-477-2720 |
| \$ | 2,528,621 | 1610 | Steamboat Rock State Park Cove Campground | 2021 | WA State Parks & Recreation | Tony Rapozo | PO Box 42650 Olympia WA 98504 | 509-665-4338 |
| \$ | 147,372.00 | 2002 | Blue Lake Access Redevelopment | 2020 | WA Dept of Fish and Wildlife | Lane Sater | PO Box 43158 Olympia WA 98504 | 360-688-6027 |
| \$ | 312,180.00 | 2001 | Wenatchee School District Fencing | 2020 | Wenatchee School District | Gregg Herkenrath | PO Box 1767 Wenatchee WA 98807 | 509-663-0555 |
| \$ | 1,067,887.00 | 1913 | Hagadone Marina North Launch Ramp Replacement | 2020 | Hagadone Marine Group | Craig Brosenne | 1000 S Marina Dr, Coeur d'Alene ID 83814 | 208-765-2300 |
| \$ | 807,405.93 | 1910 | Prairie View Aquatics Expansion | 2020 | Spokane County Parks and Recreation | Victor Leamer | 404 N Havana, Spokane WA 99202 | 509-477-3693 |
| \$ | 626,254.85 | 1903 | Cheney Well House Pump & Piping | 2020 | City of Cheney Washington | Todd Ableman | 112 Anderson Road, Cheney WA 99004 | 509-498-9293 |
| \$ | 180,731.70 | 1902 | Cheney Well House Three Prefabricated Building | 2020 | City of Cheney Washington | Todd Ableman | 112 Anderson Road, Cheney WA 99004 | 509-498-9293 |
| \$ | 42,150.94 | 1915 | Houger Fencing - PCC Railroad CW Branch | 2019 | WA Dept of Transportation | Cameron Harper | PO Box 47300 Olympia WA 98504-7300 | 360-705-7817 |
| \$ | 25,589.00 | 1914 | Eagle Intermodel Parking Lot Improvements | 2019 | Eagle Intermodel | | | |
| \$ | 357,375.00 | 1907 | Elk Chattaroy Road Bridge & Approach Repairs | 2019 | Spokane County Public Works | Mick Flugel | 1026 W Broadway Spokane WA 99260 | 509-477-7190 |
| \$ | 655,129.96 | 1905 | Plummer Community Wastewater System Improvements | 2019 | Coeur d'Alene Tribe | Jim Kackman | PO Box 408, Plummer ID 83854 | 208-686-2066 |
| \$ | 144,582.86 | 1819 | Wapato Irrigation Dist Head Works Structures Unit 2 | 2019 | Yakama Nation | Ernie Lopez | PO Box 151 Toppenish WA 98948 | 509-643-9312 |
| \$ | 62,798.32 | 1817 | Wapato Irrigation Dist Actuators & Railings | 2019 | Yakama Nation | Ernie Lopez | PO Box 151 Toppenish WA 98948 | 509-643-9312 |
| \$ | 210,650.43 | 1815 | Wells Wildlife Area Boundary Interior Fence Replacement | 2019 | WA Dept of Fish and Wildlife | Timothy Burns | PO Box 43158 Olympia WA 98504 | 360-902-8300 |

Wesslen Construction, Inc.

| Contract Amount | Job# | Project Name | Year Complete | Owner | Contact Name | Address | Phone |
|-----------------|---------|---|------------------|------------------------------------|---------------------|--|--------------|
| \$ 529,217.09 | 1813 | Kootenai Falls Swinging Bridge Pedestrian Bridge Replacement | 2019 | Kootenai National Forest | Rob Malyveac | 3815 Schreiber Way Coeur d'Alene ID 83815 | 406-291-7955 |
| \$ 137,478.00 | 1810 | Scotch Creek WLA SW Boundary Interior Fence | 2018 | WA Dept of Fish and Wildlife | Scott Allen | PO Box 43158 Olympia WA 98504 | 360-902-8414 |
| \$ 253,002.00 | 1806 | Scotch Creek WLA Tunk Valley Boundary Interior Fence | 2018 | WA Dept of Fish and Wildlife | Scott Allen | PO Box 43158 Olympia WA 98504 | 360-902-8414 |
| \$ 490,404.00 | 1804 | Keller Ferry Marina Dock System Replacement | 2018 | National Park Service | Phaedra Fuller | 600 E Park Avenue Port Angeles WA 98362 | 360-461-1827 |
| \$ 444,812.00 | 1802 | Riverside St Park Bowl & Pitcher Cabins | 2018 | WA State Parks & Recreation | Chris Carlson | 270 9th St NE, Suite 200 E Wenatchee WA 98802 | 509-665-4336 |
| \$ 902,296.00 | 1801 | ITD SH-97 Coeur D'Alene River Bridge | 2018 | Idaho Dept of Transportation | Justin Wuest | PO Box 7129 Boise ID 83707 | 208-714-8791 |
| \$ 452,460.00 | 1710 | Sissons Bridge Rehabilitation | 2018 | Kootenai National Forest | Rita Loper | 3815 Schreiber Way Coeur d'Alene ID 83815 | 208-765-7497 |
| \$ 370,784.67 | 1708 | Reeder Bay Campground Water & Sewer Improvements | 2018 | US Forest Service | Rita Loper | 3815 Schreiber Way Coeur d'Alene ID 83815 | 208-765-7497 |
| \$ 565,802.00 | 1702 | St Joe Baldy Mountain Comunication Tower | 2018 | Idaho Public Works | Mark Schlickenmeyer | PO Box 83720, Boise ID 83720 | 208-885-4021 |
| \$ 694,708.75 | 1505-16 | Civil Site Work - Fuel Storage Facility (Holly Energy) | 2017 | Stronghold Limited | David McKinney | 1440 Sens Road, LaPorte TX 77571 | 281-402-7666 |
| \$ 49,950.00 | 1709 | Mowry Bulkheads Construct 3 Concrete Bulkheads | 2017 | Kootenai County Parks & Waterways | Nick Snyder | 10905 N Ramsey Rd Hayden ID 83835 | 208-446-1275 |
| \$ 614,342.00 | 1704 | Riverside Water System Improvements | 2017 | Town of Riverside | Sharma Dickinsin | 101 First St, Riverside WA 98849 | 509-826-4670 |
| \$ 360,497.76 | 1701 | W 1st & S Camas Water Main Replacement | 2017 | City of Wapato | Menglou Wang, P.E. | 205 E 3rd St Wapato WA 98951 | 509-877-3622 |
| \$ 328,793.03 | 1609 | Methow Wildlife NW Fencing Reconstructio | 2017 | WA Dept of Fish and Wildlife | Scott Allen | PO Box 43200 Olympia WA 98504 | 360-902-8414 |
| \$ 452,631.08 | 1505-17 | Holly Energy Excavation, Dike Repair and Concrete | 2016 | Holly Energy Partners | Matt Boucher | PO Box 1260 Artesia NM 88211 | 509-999-8734 |
| \$ 1,486,290.44 | 1608 | Miles Creston Road Bridge Replacement | 2016 | Lincoln County Public Works | Dave Sanford | Route 1, Box 358 Davenport WA 99122 | 509-725-7041 |
| \$ 274,767.51 | 1606 | CV-LTC Learning Center Sewer Connections | 2016 | Central Valley School District | Darren King | 19307 E Cataldo Greenacres WA 99016 | 509-228-5476 |
| \$ 784,869.27 | 1605 | Lincoln Rock Lagoon Relining | 2016 | Chelan County PUD | David Lodge | PO Box 1231 Wenatchee WA 98807 | 509-860-0258 |
| \$ 89,669.82 | 1601 | Status Creek Siphon Irrigation Canal Trash Rack Installation | 2016 | Yakama Nation | Ernie Lopez | PO Box 151 Toppenish WA 98948 | 509-961-2891 |
| \$ 430,296.88 | 1510 | Methow WLA NE Fencing Reconstruction | 2016 | WA Dept of Fish and Wildlife | Scott Allen | PO Box 43200 Olympia WA 98504 | 360-902-8414 |
| \$ 586,824.10 | 1508 | Wells WLA Indian Dan Fence Reconstruction | 2016 | WA Dept of Fish and Wildlife | Anthony Sanich | PO Box 43200 Olympia WA 98504 | 360-902-8428 |
| \$ 518,978.93 | 1504 | Coulee City Reservoir No 2 Replacement | 2016 | Paso Robles Tank | Larry Wombles | PO Box 3229 Paso Robles CA 93447 | 805-227-1641 |
| \$ 94,372.25 | 1512 | Winchester Rest Area Rehabilitation Water Main | 2015 | WA State Dept of Transportation | Jim Rogers | PO Box 47300 Olympia WA 98504-7300 | 360-705-7368 |

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Wesslen Construction, Inc.

| Cor | tract Amount | Job# | Project Name | Year Complete | Owner | Contact Name | Address | Phone |
|-----|--------------|------|---|------------------|--------------------------------------|-----------------|--|--------------|
| \$ | 275,198.61 | 1511 | Chinook Pass-Emergent Need Concrete Wall Replacement | 2015 | WA State Dept of Transportation | Moe Davari | 2809 Rudkin Rd Union Gap WA 98903 | 509-222-2402 |
| \$ | 133,271.01 | 1507 | Pateros Fence Reconstruction | 2015 | WA Dept of Fish and Wildlife | Anthony Sanich | PO Box 43200 Olympia WA 98504 | 360-902-8428 |
| \$ | 287,806.59 | 1506 | Wells Hatchery Bird Exclosure Installation | 2015 | Douglas County PUD | Jim McGee | 1511 Valley Mall Pkwy East Wenatchee WA 98802 | 509-881-2248 |
| \$ | 656,178.11 | 1501 | Lyon's Ferry State Park Facility Renovation | 2015 | WA State Parks & Recreation | Tony Rapozo | 270 9th St NE, Suite 200 East Wenatchee WA 98802 | 509-665-4338 |
| \$ | 294,400.13 | 1413 | Crane Road Fire Fence Reconstruction | 2015 | WA Dept of Fish and Wildlife | Gerald Robinett | PO Box 43200 Olympia WA 98504 | 360-790-1679 |
| \$ | 741,277.56 | 1408 | Trentwood Irrigation Water Reservoir Addition | 2015 | Paso Robles Tank | Bryan Wombles | PO Box 3229 Paso Robles CA 93447 | 805-227-1641 |
| \$ | 114,284.30 | 1412 | DOT Culvert Reinforcement | 2014 | WA State Dept of Transportation | Jennifer Heay | PO Box 47300 Olympia WA 98504-7300 | 360-705-7337 |
| \$ | 59,847.80 | 1411 | Madison Road Bridge Pile Replacement | 2014 | Spokane County Public Works | Tim Schwab | 1101 W College Ave, # 241B Spokane WA 99201 | 509-477-7478 |
| \$ | 24,612.00 | 1409 | Wells Dam Clean & Paint Parts | 2014 | Douglas County PUD | Kristine Oules | 1511 Valley Mall Pkwy East Wenatchee WA 98802 | 509-923-2226 |
| \$ | 480,349.50 | 1407 | Kootenai County Farm New Leachate Pond #4 | 2014 | Kootenai County Solid Waste | Cathy Mayer | 3650 N Ramsey Rd Coeur d'Alene ID 83815 | 208-446-1430 |
| \$ | 66,543.96 | 1404 | Rambo Road Slope Erosion Repair and Embankment | 2014 | Spokane County Public Works | Paul Lennemann | 1026 W Broadway Spokane WA 99260 | 509-477-7436 |
| \$ | 394,515.24 | 1403 | Chelan Hatchery Raceway Lining & Plumbing Fixture Improvements | 2014 | Chelan County PUD | Tim Detering | PO Box 1231 Wenatchee WA 98807 | 509-661-4647 |
| \$ | 231,356.00 | 1402 | Nine Mile Boat Launch New Ramp | 2014 | WA State Parks & Recreation | Tony Rapozo | 270 9th St NE, Suite 200 East Wenatchee WA 98802 | 509-665-4338 |
| \$ | 545,940.00 | 1401 | Crow Butte Marina - Port of Benton New Dock & Boat Ramp | 2014 | Riedesel Engineering | George Reynolds | 77 Southway Ave Lewiston ID 83504 | 509-946-3559 |
| \$ | 759,696.78 | 1313 | Town of Malden Water Reservoir Replacement | 2014 | Town of Malden | Dan Wolf | PO Box 248, Malden WA 99149 | 509-622-2888 |
| \$ | 311,080.00 | 1314 | Harrison ID New Boat Ramp | 2013 | Kootenai County Parks & Waterways | Nick Snyder | 10905 N Ramsey Rd Hayden ID 83835 | 208-446-1278 |