

Park Board members

- X Jennifer Ogden President X Bob Anderson – Vice President
- X Garrett Jones Secretary
- X Nick Sumner
- X Greta Gilman (Arrived: 3:58 p.m.)
- X Sally Lodato
- X Gerry Sperling Barb Richey (Absent/excused)
- X Hannah Kitz (Left: 4:30 p.m.)
- X Kevin Brownlee
- X Christina VerHeul Jonathan Bingle – City Council liaison (Absent)

Spokane Park Board

3:30 p.m. Thursday, May 12, 2022 WebEx virtual meeting

Parks staff

Jason Conley Mark Buening Fianna Dickson Nick Hamad Al Vorderbrueggen Jennifer Papich Mark Poirier Angel Spell Jonathan Moog Kris Behr Pamela Clarke

Guests

Kelly Brown Kate Green Sheila Geraghty Anna Laybourn Leyna Bernstein Terri Fortner

MINUTES

(Click HERE to view a video recording of the meeting.)

- 1. **Roll call**: Jennifer Ogden See above
- 2. Additions or deletions to the agenda A. None

3. Public comment

A. None

4. Consent agenda

- A. Administrative and committee-level items
 - 1) April 14, 2022, regular Park Board meeting minutes
 - 2) April 28, 2022, special Park Board meeting minutes
 - 3) April 28, 2022, joint City Council/Park Board study session minutes
 - 4) Claims April 2022 (\$1,897,476.32)
 - 5) University District PDA memorandum of agreement/Don Kardong Bridge small overlooks (\$70,000 revenue)
 - 6) TD&H Engineering contract amendment #3/Don Kardong Bridge rehabilitation design project (not to exceed \$217,110)
 - 7) Washington State Recreation and Conservation Office/Rimrock to Riverside grant-authorizing resolution (no cost)
 - 8) Bloomsday memorandum of agreement/Don Kardong Bridge small overlooks (\$50,000 contribution)
 - 9) Modern Construction & Consulting, LLC construction contract/Riverfront Park Red Wagon metal repairs and painting (\$73,328.25, tax inclusive)

Motion No. 1: Jennifer Ogden moved to approve consent agenda items #1 - #9, as presented.

Gerry Sperling seconded. Motion passed with unanimous consent (8-0 vote).

5. Special guests

A. The Friends of Manito annual update – Kelly Brown, The Friends of Manito president, presented an overview of the 2021 projects and events, current projects, and the focus for 2022. Projects for the year include: 1) launching new educational programs this summer for children and adults; 2) developing a brand; and 3) opening an endowment with Innovia Foundation. The endowment funds are to be used for operations and on-going maintenance, and greater preservation of Manito Park. The goal is to match 50% of the park's operating budget.

B. Spokane Youth and Senior Centers' Association quarterly update – Kate Green, recently retired director of the North East Youth Center introduced Sheila Geraghty, the youth center's new director. Sheila presented a recap of the activities, fundraising accomplishments and participation hours at Spokane's 10 youth, senior and community centers.

6. Financial report and budget update – Mark Buening presented the April financial report and budget update. The April operating expenditures for the Park Fund are approximately \$1.76 million more than the historic budget average. Year-to-date revenues are about \$532,000 above the budget average. Revenues are exceeding expenditures by approximately \$697,000. The April operating expenditures for the Golf Fund are about \$16,000 more than the budget average. Year-to-date revenues are approximately \$115,000 more than the budget average. Revenues are exceeding \$385,000 were than the budget average. Revenues are exceeding expenditures that the budget average. Year-to-date revenues are approximately \$115,000 more than the budget average. Revenues are exceeding expenditures almost \$385,000 year-to-date. There was not activity reported regarding the Riverfront Park redevelopment budget which has approximately \$90,600 remaining in the \$68.4 million redevelopment budget.

Greta joined the meeting at 3:58 p.m.

7. **Special discussion/action items**

A. Parks and Natural Lands Master Plan briefing – Anna Laybourn of Design Workshop presented an overview of the 90% draft Parks Master Plan. This presentation served as study session with the board before it returns to citizens next week for additional public input. Following any additional revisions based on public, board and staff input, the plan is scheduled to the come before the Park Board June 9 for consideration and adoption. The Park Board-approved master plan will then come before City Council for final approval in June/July.

Hannah left the meeting at 4:30 p.m.

8. **Committee reports**

- Urban Forestry Tree Committee: May 3, 2022, Kevin Brownlee
- A. Action items: None
- B. The next regularly scheduled meeting is 4:15 p.m. May 31, 2022, via WebEx.

Golf Committee: May 10, 2022, Gerry Sperling

- A. Action items: None
- B. The next scheduled meeting is 8 a.m. June 7, 2022, via WebEx.

Land Committee: May 4, 2022, Greta Gilman

A. Action items: All action items were presented on the Consent Agenda.

B. The next scheduled meeting is 3:30 p.m. June 1, 2022, via WebEx.

Recreation Committee: May 4, 2022, Sally Lodato

- A. Action items: None
- B. The next scheduled meeting is 5:15 p.m. June 1, 2022, via WebEx.

Riverfront Park Committee: The May 9 meeting was canceled. Nick Sumner

- A. Action items: None
- B. The next scheduled meeting is 4 p.m. June 6, 2022, via WebEx.

Finance Committee: May 10, 2022, Bob Anderson

- B. Action items: All action items were presented on the Consent Agenda.
- C. The next regularly scheduled meeting is 3 p.m. June 7, 2022, via WebEx.

Development & Volunteer Committee – Bob Anderson

- A. No action items
- B. The next scheduled meeting is 3 p.m. May 18, 2022, via WebEx.

9. **Reports**

- A. President: Jennifer Ogden
 - 1. Candy Rogers Memorial Playground naming proposal Jennifer explained the Park Board is looking at ways Parks may positively honor Candy while working within the Parks' naming policy. Updates and additional information relating to a proposal to name the playground at A.M. Cannon Park in her honor will be forthcoming.
 - 2. Riverfront Park dog park name Jennifer invited citizens to submit name suggestions for the new dog park to be located in Riverfront Park.

B. Liaisons

- 1. Conservation Futures Nick Sumner
 - a. No updates reported.
- 2. Parks Foundation Terri Fortner
 - a. Pints for Parks Terri invited individuals to attend the Pints for Parks fundraising event set for 4 p.m. to 8 p.m. May 14 at Brick West Brewing Company. Event activities include live music, food trucks, beers and a raffle, with all proceeds going to the Spokane Parks Foundation. Terri shared her appreciation to partners throughout Spokane County for their support in making this event possible.
 - b. Pints for Paws Everyone is invited to the event set for the afternoon of June 11 at Brick West Brewing Company. This fundraiser is also an adoption event.
- 3. City Council
 - a. No updates reported.
- C. Director: Garrett Jones
 - a. The Friends of Manito and SYSCA Garrett thanked both organizations for their partnerships over the years. He also gave a shout out to Jennifer Papich and Al Vorderbrueggen for their work as liaisons with these community groups.
 - b. Parks and Rec Business magazine Spokane Parks and Recreation was featured on the cover of the May publication. Cover image was of the North Bank playground.
 - c. Don Kardong Bridge The bridge rehabilitation project is scheduled to begin in the next couple of weeks.
 - d. Proposed SMC language change On June 6, City Council is scheduled to hear the

first reading of a proposed ordinance to add language to SMC Section 04.11.015 relating to Park Board term limits.

- e. Proposed SBO/Don Kardong Bridge project A request for ARPA funds for the remaining \$750,000 for the bridge rehabilitation project is scheduled to come before City Council for consideration June 6.
- f. In-person meetings to begin June 1 Gov. Inslee is scheduled to rescind Proclamation 20-28 which means public meetings will return to the pre-COVID requirements. Details regarding Park Board and Park Board committee in-person meetings and locations will be released in the coming weeks.

10. Executive session

A. None

11. Correspondence:

- A. Letters/email: Candy Rogers Memorial Playground naming proposal (3 emails)
- 12. **Adjournment**: The meeting was adjourned at 4:54 p.m.

13. Meeting dates

Α.

- Committee meeting dates Urban Forestry Tree Committee: 4:15 p.m. May 31, 2022 Land Committee: 3:30 p.m. June 1, 2022 Recreation Committee: 5:15 p.m. June 1, 2022 Riverfront Park Committee: 4 p.m. June 6, 2022 Golf Committee: 8 a.m. June 7, 2022 Finance Committee: 3 p.m. June 7, 2022 Development & Volunteer Committee: 3 p.m. May 18, 2022
- B. Park Board: 3:30 p.m. June 9, 2022, Council Chambers at City Hall and via WebEx
- C. Park Board Study Session: No session scheduled at this time.

Minutes approved by: <u>Garrett Jones</u>

Garrett Jones, Director of Parks and Recreation



Spokane Park Board

3:30 p.m. Thursday, April 14, 2022 WebEx virtual meeting

Park Board members

- X Jennifer Ogden President
- X Bob Anderson Vice President
- X Garrett Jones Secretary
- X Nick Sumner
- X Greta Gilman
- X Sally Lodato
- X Gerry Sperling
- X Barb Richey (Left: 4:30 p.m.)
- X Hannah Kitz (Arrived: 3:32 p.m.) Kevin Brownlee (Absent/excused)
- X Christina VerHeul
- X Jonathan Bingle City Council liaison (Arrived: 3:50 p.m.)

Parks staff

Jason Conley Mark Buening Fianna Dickson Nick Hamad Mark Poirier Jonathan Moog Berry Ellison

Ryan Griffith

Pamela Clarke

Kris Behr

Guests

Terri Fortner James Richman Kelly Brown Nicolette Ocheltree

MINUTES

(Click HERE to view a video recording of the meeting.)

1. **Roll call and introduction of new Park Board member Christina VerHeul**: Jennifer Ogden introduced and welcomed Christina VerHeul who was appointed by City Council March 28 to serve on the Park Board.

Hannah Kitz arrived at 3:32 p.m.

- 2. Additions or deletions to the agenda A. None
- 3. Public comment
 - A. None

4. Consent agenda

- A. Administrative and committee-level items
 - 1) March 10, 2022, regular Park Board meeting minutes
 - 2) Claims March 2022 (\$1,645,935.30)
 - 3) Ventrac/Turf Star 4520 Tractor accessories purchase (not to exceed \$48,000)
 - 4) Caterpillar/Western States backhoe lease (\$80,000 over four years/\$20,000 annually)
 - 5) Washington State Recreation and Conservation Office/2022 grant-authorizing resolutions (no cost) Nick Hamad

Motion No. 1: Jennifer Ogden moved to approve consent agenda items #1 - #5, as presented.

Greta Gilman seconded. Motion passed with unanimous consent (9-0 vote).

5. Special guests

A. None

6. Financial report and budget update – Mark Buening presented the March financial report and budget update comparing current revenues and expenditures with a two-year budget average. The March operating expenditures for the Park Fund are almost \$240,000 more than the historic budget average. Year-to-date revenues are almost \$246,000 above the budget average. Revenues are exceeding expenditures by approximately \$1.68 million. The March operating expenditures for the Golf Fund are about \$12,100 less than the budget average. Year-to-date revenues are approximately \$47,000 less than the budget average. Revenues are exceeding expenditures about \$168,000 year-to-date. There is approximately \$90,600 remaining in the \$68.4 million Riverfront Park redevelopment budget.

7. Special action items

A. Proposed language added to Spokane Municipal Code Chapter 04.11 relating to Park Board member terms – Jennifer Ogden presented proposed changes to Spokane Municipal Code Chapter 04.11 relating to Park Board member terms. Currently, SMC 04.01.030 reads: Unless otherwise specifically prohibited by the document creating the appointment to a City board, commission or agency, the incumbent members appointed by the city council shall continue to serve and remain a voting member beyond the expiration of his or her term until a replacement member has been appointed and assumed the position. The proposed language change to Section 04.11.015 reads as follows: Notwithstanding any other provision of law, a park board member whose term has expired may not continue to serve after expiration of his or her term. If approved by the Park Board, the recommendation will come before City Council for consideration and approval.

Motion No. 2: Jennifer Ogden moved to approve the proposed added language to Spokane Municipal Code Chapter 04.11 relating to Park Board member terms and to make the recommendation to the City Council for adoption.

Bob Anderson seconded.

Motion passed with unanimous consent (9-0 vote).

B. Park Board committee assignment/Christina VerHeul – Jennifer Ogden presented a proposal to assign Christian VerHeul to the Development and Volunteer Committee. The DVC is comprised of four Park Board members; one DVCAC member; and three members from business/community. For the past nine months, Christina VerHeul has served as a community at-large representative on the DVC. Since Christina is now a member of the Park Board, it is proposed she be appointed as a Park Board representative on the DVC resulting in one community at-large vacancy on the committee.

Motion No. 3: Jennifer Ogden moved to appoint Christina VerHeul to the Development and Volunteer Committee as a Park Board representative.

Gerry Sperling seconded. Motion passed with unanimous consent (9-0 vote).

Councilmember Bingle arrived at 3:50 p.m.

8. Special discussion/information items

A. Riverfront Park Dog Park update – Berry Ellison presented an update on the proposed dog park at Riverfront Park. The Spokane Humane Society donated \$250,000 to create a dog park in Riverfront Park in celebration of their 125th anniversary. The Forestry Shelter and Marmot Meadow are part of the proposed location. Fianna Dickson organized a community survey regarding the proposed dog park and approximately 1,500 responses have been submitted by the public. Questions on the survey gauged the public's estimated frequency of use, preferred landscape design and preferred equipment types. Once survey results are compiled, design concepts will be developed and presented. It is estimated 75% design will be available by early May at a public meeting/workshop. Final drawings and renderings will be completed by the first week of June and fundraising materials will completed at that time. A design unveiling is scheduled during the Parade of Paws June 18.

9. **Committee reports**

Urban Forestry Tree Committee: April 5, 2022, Kevin Brownlee

- A. Action items: None
- B. The next regularly scheduled meeting is 4:15 p.m. May 3, 2022, via WebEx.

Golf Committee: April 12, 2022, Gerry Sperling

- A. Action items: None
- B. The next scheduled meeting is 8 a.m. May 10, 2022, via WebEx.

Land Committee: April 6, 2022, Greta Gilman

A. Gonzaga University donation memorandum of understanding/Don Kardong Bridge large overlook (\$50,000) – Nick Hamad presented the proposed MOU with Gonzaga University codifying the donation of \$50,000 towards the construction of one large overlook on the Don Kardong Bridge in exchange for an interpretive display to be placed on the new overlook to be constructed as a part of the Don Kardong Bridge rehabilitation project. Nick explained the Don Kardong Bridge and overlook are in need renovation. Parks and Gonzaga University, who both maintain the bridge, would like to enter into this 50-year agreement which is the lifespan of the improvement. In addition to the \$50,000 donation, Gonzaga will provide an easement used as a staging area for park equipment and employees during the renovation. The value of the easement is \$72,000 but would cost Parks \$1 with a total contribution value of \$121,990. Greta Gilman reminded the board this agreement does not involve naming rights and the bridge will maintain its name as the Don Kardong Bridge. Nick explained construction is scheduled to begin May and the contractor is required to have the project completed and open to the public by April 1, 2023. The desire is to have it completed by end of 2022.

Motion No. 4: Greta Gilman moved to approve the Gonzaga University donation memorandum of understanding relating to the Don Kardong Bridge large overlook.

Nick Sumner seconded.

Motion passed with unanimous consent (10-0 vote).

B. The next scheduled meeting is 3:30 p.m. May 4, 2022, via WebEx.

Recreation Committee: April 6, 2022, Sally Lodato

- A. Action items: None
- B. Sports fields improvement fee proposal Jason Conley presented a brief overview of the proposed sports field improvement fee which is schedule to come before the

board for consideration at the April 28 special Park Board meeting. Jason explained the sports turf was installed at Dwight Merkel in 2009 and is past its expected lifespan. The fee will aid in establishing a funding mechanism to all user groups for maintenance and improvements. The three sports fields (Dwight Merkel, Franklin and Southeast Sports Complex) will incur a \$5 per booking fee. The tier 2 and tier 3 fields will incur a \$1 increase per hour, and there will be a \$10 increase for youth on the winter synthetic turf fields. Based on past bookings, this should add approximately \$45,000 to the SFIF fund beginning in 2023.

C. The next scheduled meeting is 5:15 p.m. May 4, 2022, via WebEx.

Riverfront Park Committee: April 11, 2022, Nick Sumner

- A. Action items: None
- B. The next scheduled meeting is 4 p.m. May 9, 2022, via WebEx.

Barb Richey left the meeting at 4:30 p.m.

Finance Committee: April 12, 2022, Bob Anderson

A. Sponsorship naming opportunities list – Fianna Dickson presented the proposed list of sponsorship naming opportunities which is meant to identify all of the places and programs available for naming sponsorship. If the list is approved by the Park Board, a staff team would take the following next steps: 1) Determine what assets make sense to coordinate in-house, and which are best suited for a professional sponsorship sales consultant (or similar); and 2) draft a Request for Proposals (or similar) for a professional consultant to build and sell packages, soliciting potential sponsors on our behalf, and providing expertise around pricing, structure and approach.

Motion No. 5: Bob Anderson moved to approve the sponsorship naming opportunities list as presented.

Nick Sumner seconded. Motion passed with unanimous consent (9-0 vote).

B. The next regularly scheduled meeting is 3 p.m. May 10, 2022, via WebEx.

Development & Volunteer Committee: March 17, 2022, Bob Anderson A. No action items

10. Reports

A. President: Jennifer Ogden

1. Special Park Board meeting – Jennifer reminded the board of the special Park Board meeting scheduled for 10:30 a.m. Thursday, April 28, preceding the joint City Council/Park Board study session at 11 a.m. April 28.

2. Joint City Council/Park Board study session – In preparation for the April 28 study session, Jennifer requested each Park Board Committee Chair prepare a brief overview of each committee's activities. These written briefs should be submitted by April 21. The reports will be made available to City Council prior to the meeting. At the study session committee chairs are encouraged to go over highlights only, and provide updated information if applicable, keeping their comments to 3 minutes or less. This will allow the study session to have more time for healthy discussion and brainstorming rather than reviewing committee reports.

B. Liaisons

- 1. Conservation Futures: Nick Sumner No updates at this time.
- 2. Parks Foundation: Barb Richey No updates at this time.
- 3. City Council Jonathan Bingle

a) 20-mph speed limit – City Council elected to defer a decision on the 20-mph speed limit next to park locations.

b) Parks capital improvement and SEEK Fund funding – City Council recently approved \$1.3 million for Parks Capital Improvement Program and capital reserves. Council also recently approved an SBO for a \$132,895 expenditure authority for the SEEK Fund.

c) Don Kardong Bridge renovation project funding – Councilmember Bingle explained the majority of the council is supportive of approving additional funding to cover the additional construction cost on the Don Kardong Bridge renovation project. They are looking at increasing the ARPA ask from \$750,000 to the full \$1.5 million.

C. Director: Garrett Jones

- 1. Golf Pro Mark Gardner Mark will be inducted into the Pacific Northwest Golf Association Hall of Fame April 23.
- 2. Scott Niemeier Garrett congratulated Scott on his retirement April 1 following 32 years with Parks and Recreation.
- Washington Recreation and Parks Association annual conference Garrett and some Parks staff are currently in Bellevue attending the annual conference. Jennifer Papich has served as WRPA president for the past year and her term will end at the conclusion of the conference.
- D. Marketing and communications report The first uarter 2022 marketing report was included in the agenda packet and was not presented as a presentation.

11. Executive Session

A. None

12. Correspondence

A. Letters/email: None

13. **Adjournment**: The meeting was adjourned at 4:45 p.m.

14. Meeting dates

A. Committee meeting dates

Urban Forestry Tree Committee: 4:15 p.m. May 3, 2022, via WebEx Land Committee: 3:30 p.m. May 4, 2022, via WebEx Recreation Committee: 5:15 p.m. May 4, 2022, via WebEx Riverfront Park Committee: 4 p.m. May 9, 2022, via WebEx Golf Committee: 8 a.m. May 10, 2022, via WebEx Finance Committee: 3 p.m. May 10, 2022, via WebEx Development & Volunteer Committee: 3 p.m. April 20, 2022, via WebEx

- B. Park Board: 3:30 p.m. May 12, 2022, via WebEx
- C. Special Park Board meeting: 10:30 a.m. April 28, 2022, via WebEx
- D. City Council/Park Board Joint Study Session: 11 a.m. April 28, 2022, via WebEx

Minutes approved by: <u>Garrett Jones</u> Garrett Jones, Director of Parks and Recreation



Park Board members

- X Jennifer Ogden President Bob Anderson – Vice President (absent/excused)
- X Garrett Jones Secretary
- X Nick Sumner
- X Greta Gilman
- X Sally Lodato
- X Gerry Sperling
- X Barb Richey
- X Hannah Kitz
- X Kevin Brownlee
- X Christina VerHeul
- X Jonathan Bingle City Council liaison (Arrived: 10:31)

Special meeting of the Spokane Park Board

10:30 a.m. Thursday, April 28, 2022 Virtual meeting via WebEx

Parks staff

Jason Conley Mark Buening Fianna Dickson Nick Hamad Al Vorderbrueggen Jennifer Papich Jonathan Moog Carissa Ware Pamela Clarke

Guests

Kelly Brown Nicolette Ocheltree Kaitlin Riordan

Minutes

- 1. Roll call Jennifer Ogden
 - A. See above

2. Public comment

A. None

3. Action items

- A. Sports fields improvement fee Garrett Jones presented an overview of the proposed sports fields improvement fee (SFIF) to establish a funding mechanism that distributes a small fee across all user groups allowing Parks to provide high level maintenance and perform improvements to its sports fields.
 - Fee structure The three sports fields (Dwight Merkel, Franklin and Southeast Sports Complex) will incur a \$5 per booking fee. The tier 2 and tier 3 fields will incur a \$1 increase per hour and there will be a \$10 increase for youth on the winter synthetic turf fields. Based on past bookings, this should add approximately \$45,000 to the SFIF fund beginning in 2023. The fees will primarily begin next year, to allow user groups time to prepare with the except of the winter synthetic turf rate which would begin November.
 - 2) Field condition The fields have reached the end of their useful life and are becoming unsafe for play. If they are not replaced in 2022, the field may need to be closed. If approved by the Park Board, the work could take place this summer or fall, closing the fields for about four months.
 - 3) Funding Initially, the synthetic turf annual payment will come from three areas, including: 1) SFIF; 2) Recreation operational budget; and 3) annual capital.
 - 4) Designated account When asked if this fee will exist after this improvement

project, Garrett explained the intent is to maintain this designed funding source in perpetuity. Funds from the SFIF will go back into capital improvements specifically for the sport fields.

B. **Motion #1**: Jennifer Ogden moved to approve the sports field improvement fee as presented.

Kevin Brownlee seconded. The motion passed with unanimous consent (10-0 vote).

C. Dwight Merkel synthetic fields 7-year loan to fund project (\$974,789.04) – Garrett Jones presented an overview of the 7-year loan to cover the cost of replacing the Dwight Merkel synthetic fields. The contract with FieldTurf provides for the replacement of the synthetic fields at Dwight Merkel Field in the amount of \$1,194,789. The cost of the project would have significant cash flow impacts on the Parks Fund and Fund 1950. To minimize these impacts, Parks would use available funds of \$220,000 in Fund 1950 as a down payment and the remaining amount of \$974,789 would be amortized at 4.78% annual interest by Huntington Bank. It is estimated the annual payments would be approximately \$170,000. This will allow the replacement of the field and not significantly impact the cash flow of the Parks Fund. The first loan installment is not due until one year after the start of the turf replacement project.

Motion #2: Jennifer Ogden moved to approve the Dwight Merkel synthetic fields 7-year loan to fund the project in the amount of \$974,789.04

Gerry Sperling seconded. The motion passed with unanimous consent (10-0 vote).

D. Dwight Merkel synthetic fields construction contract with FieldTurf (\$1,194,789.04) – Garrett Jones presented an overview of the Dwight Merkel synthetic fields construction contract with FieldTurf in the amount of \$1,194,789.04. FieldTurf estimates a 6-week lead time to begin the project from the time of receiving the purchase order. The replacement is expected to take about three months to complete. The contract base bid includes resurfacing the fields with new synthetic turf, hash marks, numbers and arrows for football, soccer and lacrosse. The propose alternate #1 increases the thickness of the synthetic turf resulting in longer life and includes an insured warranty of 10 years. Also proposed is alternate #2 which replaces up to 500 linear feet of failing and failed perimeter nailer board.

Motion #3: Jennifer Ogden moved to approve the Dwight Merkel synthetic fields construction contract, including alternates #1 and #2, with FieldTurf in the amount of \$1,194,789.04, tax inclusive.

Christina VerHeul seconded. The motion passed with unanimous consent (10-0 vote).

E. Garco Construction, Inc., construction contract/Don Kardong Bridge rehabilitation bid preference #3 (\$3,174,498, tax inclusive) – Nick Hamad presented an overview of the construction contract with Garco Construction for work on the Don Kardong Bridge rehabilitation project preference #3 in the amount of \$3,174,498, tax inclusive. The base bid work includes: 1) bridge deck; 2) bridge rails; 3) lighting; and 4) trail counter/bollards. Add alternative includes: 1) a large overlook; 2) two small overlooks; 3) pier repairs; and 4) light reductions. The base contract is funded by \$2.2 million in federal grants, \$650,000 in reimbursable state grants and \$170,000 in local private donations. A net \$152,000 of local parks funding is required for the base contract.

F. **Motion #4**: Jennifer Ogden moved to approve the construction contract with Garco Construction for work on the Don Kardong Bridge rehabilitation project preference #3 in the amount of \$3,174,498, tax inclusive.

Barb Richey seconded. The motion passed with unanimous consent (10-0 vote).

4. **Adjournment**: The meeting was adjourned at 10:56 a.m.

5. Meeting dates

- A. Committee meeting dates Urban Forestry Tree Committee: 4:15 p.m. May 3, 2022, via WebEx Land Committee: 3:30 p.m. May 4, 2022, via WebEx Recreation Committee: 5:15 p.m. May 4, 2022, via WebEx Riverfront Park Committee: 4 p.m. June 6, 2022, via WebEx Golf Committee: 8 a.m. May 10, 2022, via WebEx
- Finance Committee: 3 p.m. May 10, 2022, via WebEx Development & Volunteer Committee: 3 p.m. May 18, 2022, via WebEx
- B. Park Board meeting: 3:30 p.m. May 12, 2022, via WebEx
- C. Park Board study session: No study session is scheduled at this time.

Minutes approved by: Garrett Jones

Garrett Jones, Director of Parks and Recreation



City Council members

X Breean Beggs– President X Jonathan Bingle X Michael Cathcart X Lori Kinnear Karen Stratton Betsy Wilkerson X Zack Zappone

Park staff

Garrett Jones Jason Conley Mark Buening Al Vorderbrueggen Jennifer Papich Fianna Dickson Mark Poirier Jonathan Moog Pamela Clarke

Joint City Council/Park Board Study Session

11 a.m. Thursday, April 28, 2022 WebEx virtual meeting

Park Board members

X Jennifer Ogden – President Bob Anderson – Vice president (Absent/excused) X Garrett Jones – Secretary X Nick Sumner X Greta Gilman Sally Lodato (Absent/excused) X Gerry Sperling X Barb Richey X Hannah Kitz X Kevin Brownlee X Christina VerHeul X Jonathan Bingle – City Council liaison

Guests Kelly Brown

Minutes Click <u>HERE</u> to view a video recording of the meeting.

- A. **President's report** Jennifer Ogden
 - 1. Introduction of Park Board members Following the introduction of new Park Board member Christina VerHeul, Jennifer introduced each of the other board members noting the chairs on each of the Park Board committees.
 - Thank you for Council funding partnerships On behalf of the Park Board members, Jennifer thanked the council for the funding support on the following projects: 1) parks playgrounds and restrooms; 2) north suspension bridge restoration; 3) Downriver stormwater project; and 4) Don Kardong Bridge rehabilitation project.

- B. **Park and Open Space Master Plan update** Jennifer Ogden reported there were more than 5,300 responses to the master plan public survey which is four times more than any similar public outreach conducted by Parks.
 - 1. The following survey results were reported:
 - a. Approximately 90% of the respondents indicated parks are essential to their connection with nature, their mental and physical wellbeing, and their connection with their community.
 - b. Top-tier community desires Based on survey responses, the following have been identified as top-tier projects: 1) restrooms; 2) playgrounds; 3) soft trails; and 4) trailheads.
 - c. Second-tier community desires These include: 1) off-leash dog parks; 2) fishing areas; 3) disc golf courses; and 4) indoor pool.
 - d. New parks and renovation 71% believe we should improve neighborhood access to a park by building new parks on land the city already owns, and 66% believe we should focus on renovating and enhancing existing parks and natural lands.
 - e. Enhance the community's economic vitality 80% believe an important purpose of Parks facilities is to enhance the community's economic vitality.
 - f. Parks and programs welcoming and accessible 66% believe the city needs to do more to make parks and programs welcoming and accessible.
 - g. New property About half considered it essential or very important to acquire new property for parks and natural areas.
 - h. Seek additional funding About 60% felt the city should seek additional funding to create new offering and maintain existing ones.
 - 2. Master Plan details Nick Hamad provided a presentation which covered how the parks system was evaluated, goals and objectives, and an action/vision plan which prioritizes areas in need of investment. Details relating to the Master Plan may be found at: <u>https://my.spokanecity.org/parksrec/master-plan/</u>.
 - 3. Next steps: A 90% draft has been reviewed by a stakeholder team made of City Council members, Park Board members and staff. The draft master plan will go back to the public so they may comment on the 90% plan. The Park Board will review the plan in May or June, and is expected to take action to adopt in June or July. The master plan will then come before City Council for final endorsement.

C. Looking ahead – Jennifer Ogden

- 1. Seek funding Jennifer explained Parks plans to seek additional partnerships and contributions from the general fund and other sources which will be dedicated to capital replacement and repair.
- Land evaluation and surplus policy The Park Board has discussed the option of a land evaluation and surplus policy which would set guidelines on how Parks accepts land donations. Some of these parcels are so small it isn't feasible to use them as beneficial public green space. There is a possibly these parcels could have alternative and positive uses.
- 3. Request green space Parks is looking at asking developers to set aside green space as they develop residential areas in Spokane.
- 4. Future projects These proposed projects include: 1) seek partnerships in creating an indoor swimming facility; 2) develop a trail maintenance plan; 3) develop Meadowglen Park; 4) prioritize renovations and improvements at parks, specifically those in underserved neighborhoods; and 5) a potential future bond to fund park improvements and renovations. There is a possibility this bond could come before voters in 2024.

D. New Park Board Committees and membership composition – Jennifer Ogden

1. Development and Volunteer Committee, and Development and Volunteer Citizen Advisory Committee – These committees were formed last year and are

designed to increase the opportunity for citizen involvement in their parks. The committees offer a communication path between neighborhood, community and friends groups, and the Park Board. This communication path can be utilized for sharing ideas, and for seeking help with projects, events and fundraising.

- 2. King Cole Commemoration Project Update This steering committee, endorsed by the Park Board, is comprised of community leaders and Park Board members. Its purpose is to develop and fundraise for a prominent recognition of King Cole within Riverfront Park. The unveiling of this recognition is scheduled to align with the 50th anniversary of Expo in 2024.
- E. Park Board committee reports – The following reports were presented to City Council:
 - 1. Golf Committee Chair Gerry Sperling
 - 2. Land Committee Greta Gilman
 - 3. Recreation Committee Sally Lodato
 - 4. Finance Committee Bob Anderson
 - 5. Urban Forestry Tree Committee Kevin Brownlee
 - 6. Riverfront Park Committee Nick Sumner
 - 7. Development & Volunteer Committee Bob Anderson

F. Discussion

- 1. Policy for non-park use of Park property Greta reviewed the basis for establishing a policy to respond to requests relating to use of Park lands for non-Park purposes. Some of the recent requests to lease or utilize park property for non-park uses include: 1) Hamblen water tower; 2) the Sportsplex; 3) libraries; and 4) Avista EV charging stations. While many of these shared-use agreements can be beneficial partnerships, it would be helpful to have a specific policy and procedure to follow when these opportunities/situations arise. CP Beggs asked if the board had a vision as to how the policy would be developed, such as gather representatives from council, the board and staff. Greta agreed a task group with that representation would be optimal.
- Adjournment: The meeting was adjourned at 12:03 p.m.

Minutes approved by: <u>Garrett Jones</u>

Garrett Jones, Director of Parks and Recreation

CITY OF SPOKANE PARK AND RECREATION DIVISION APRIL 2022 EXPENDITURE CLAIMS FOR PARK BOARD APPROVAL - MAY 12, 2022

PARKS & RECREATION:

SALARIES & WAGES	\$ 831,316.76
MAINTENANCE & OPERATIONS	\$ 512,779.89
CAPITAL OUTLAY	\$ 13,533.67
DEBT SERVICE PAYMENTS	\$ -
PARK CUMULATIVE RESERVE FUND	\$ 77,787.90
RFP BOND 2015 IMPROVEMENTS:	
CAPITAL OUTLAY	\$ 192,814.57
GOLF:	
SALARIES & WAGES	\$ 139,746.44
MAINTENANCE & OPERATIONS	\$ 118,279.08
CAPITAL OUTLAY	\$ 11,218.01
DEBT SERVICE PAYMENTS	\$ -
TOTAL EXPENDITURES:	\$ 1,897,476.32

Return to Minutes

Spokane Park Board Briefing Paper



Committee	Land Committe	e			
Committee meeting date	May 4, 2022				
Requester	Nick Hamad		Phone number: 509	.363.5452	
Type of agenda item	Consent	ODiscussion	OInformation	OAction	
Type of contract/agreement	●New ○Re	newal/ext. OLease	OAmendment/change o	order OOther	
City Clerks file (OPR or policy #)					
Item title : (Use exact language noted on the agenda)	University Distr overlooks (\$70		of agreement/Don Kardon	g Bridge small	
Begin/end dates	Begins: 05/12/2	2022 Ends:	05/12/2072	🖌 Open ended	
 Background/history: Parks and the University District PDA desire to enter into an agreement under which the PDA will donate significant resources toward the construction of two small overlooks on the Don Kardong Bridge. Overlooks are to be constructed as a part of the Don Kardong Bridge rehabilitation project. Total PDA project contribution is valued at \$70,000, 100% of which is donated toward the construction of the two small overlooks. 					
Motion wording: Move to approve memorandum of unders			r the Don Kardong Bridge s	mall overlooks.	
Approvals/signatures outside Parks:	Yes	No No	٨		
If so, who/what department, agency or construction Name: Juliet Sinisterra		s: jsinisterra@spokane		9.255.8093	
Distribution: Parks – Accounting Parks – Pamela Clarke Requester: Nick Hamad Grant Management Department/Name:		Fianna Dickson			
Fiscal impact: O Expenditure	Revenue				
Amount: \$70,000.00		Budget code: Donation to 1950-54	920-94000-56301-48063		
Vendor: Existing vendor Supporting documents: Quotes/solicitation (RFP, RFQ, RFB) Contractor is on the City's A&E Roster - C UBI: Business license exp		W-9 (for new ACH Forms (f	v contractors/consultants/ven for new contractors/consultar rtificate (min. \$1 million in Ge	nts/vendors	



MEMORANDUM OF AGREEMENT

This Memorandum of Agreement ("MOA") is entered into between The University District PDA, whose address is 120 N. Pine St, Suite 292, Spokane, WA 99202, ("PDA") and the City of Spokane Parks and Recreation Department, ("Parks") a governmental entity whose address is 808 W. Spokane Falls Blvd., Spokane, WA 99201, hereinafter collectively referred to as the Parties.

Background and Purpose

- A. Parks owns and maintains many properties and manages a wide variety of recreation programs.
- B. Parks engages and partners with citizens and corporations to support appropriate uses and development of those properties and programs.
- C. PDA desires to identify itself/himself/herself/themselves as a supporter of Parks' and PDA's shared vision of a viable future for those properties and programs.
- D. The Don Kardong Bridge, which is owned and maintained by Parks, and which is located within the boundary of the University District PDA, requires major rehabilitation to restore and enhance its functionality as a recreational facility.
- E. Parks is actively pursuing rehabilitation of the Don Kardong Bridge, preserving and enhancing connectivity within and to the University District.
- F. In accordance with City of Spokane Administrative Policy 1400-11-07, 'Sponsorships, Donations, Naming Recognition of Parks and Recreation Area or Facilities', the Parties desire to enter into this MOA under which PDA will donate significant resources towards construction of two small overlooks on the Don Kardong Bridge.

NOW, THEREFORE, in consideration of the premises and the mutual benefits to be derived by the Parties hereto, the adequacy and sufficiency of which are hereby acknowledged, the Parties hereby agree as follows:

Agreement

Section 1 Don Kardong Bridge Rehabilitation Project

 Parks and its agents will construct two small overlooks on the Don Kardong Bridge, estimated to cost approximately \$120,000, providing a view from the bridge to the southeast, to be implemented as part of Parks' larger Don Kardong Bridge Rehabilitation Project.

- 2. In the future, interpretive displays, artwork and/or logos may be added to the overlooks but are not a part of the current agreement. Any future displays, artwork or logos shall be subject to the requirements and procedures set forth in City of Spokane Administrative Policy Titled Artwork in Parks and Recreation Areas, ADMIN 1400-14-05 LGL 2007-0026 ("Art Policy") and shall be presented to the Park Board for review and approval prior to fabrication / installation.
- 3. PDA will contribute to Parks the sum of Seventy Thousand and 00/100 Dollars (\$70,000.00) to be used specifically for the construction of two small overlooks.
- 4. Upon completion of the bridge overlook improvements, all improvements shall become the property of Parks.
- 5. Parks shall maintain, repair and reconstruct the overlook improvements, including any future interpretive displays, at the same frequency it maintains, repairs, or reconstructs the bridge. Parks shall remove all graffiti and repair all vandalism to the interpretive display within fourteen (14) days of Parks' receipt of notice regarding the graffiti and/or need for repairs.
- 6. Parks agrees to indemnify, defend, and hold PDA harmless from Park's use, management, and maintenance of the small overlooks on the Don Kardong Bridge, except to the extent any claim resulted from the act or omission of the PDA or PDA's employees, agents or contractors in which case this indemnity provision shall be valid and enforceable only to the extent such claim arose from the act or omission of the City's employees, agents or contractors.

Section 2 Miscellaneous Provisions

- 1. <u>Recitals</u>. All of the recitals set forth above in the Background and Purpose section of this MOA are incorporated herein by this reference as though fully set forth herein.
- 2. <u>Entire Agreement</u>. Except as expressly stated herein, this MOA is the entire MOA between the Parties with respect to the subject matter hereof. No other understandings, oral or otherwise, regarding the subject matter of this MOA will bind the signatories to this MOA unless agreed to by both Parties in writing.
- 3. <u>Severability</u>. The invalidity or unenforceability of any provision of the MOA will not affect any other provisions; the MOA will be construed in all respects as if such invalid or unenforceable provisions were omitted.
- 4. <u>Amendments/Modifications</u>. Any amendment or modification to the provisions of this MOA will not be effective unless made by written amendment executed by both Parties.
- 5. <u>Third Party Beneficiaries</u>. Nothing in this MOA is intended to confer any right or benefit on a person or entity not a Party to this MOA, or impose any obligations of either Party to the MOA on persons or entities not a Party to the MOA.
- 6. <u>Waiver of Provisions</u>. The failure of a Party to insist upon or enforce performance of any of the provisions or to exercise any rights under this MOA will not be construed as a waiver or relinquishment to any extent of its right to assert or rely upon any such provisions or rights in that or any other instance; rather, the same will be and remain in full force and effect.

- 7. <u>Negotiation</u>. This MOA, and each of the terms and provisions hereof, are deemed to have been explicitly negotiated, and the language in all parts of this MOA shall, in all cases, be construed according to their fair meaning and not strictly for or against either Party.
- 8. <u>Effectiveness</u>. This MOA is effective on the date of the last signature below.
- 9. <u>Notice</u>. All written notices required to be given pursuant to the terms hereof shall be delivered to the addresses listed below, by one of the following methods: (a) hand delivered whereby delivery is deemed to have occurred at the time of delivery; (b) a nationally recognized overnight courier company, whereby delivery is deemed to have occurred the business day following deposit with the courier; or (c) deposited in the United States mail, certified mail, return receipt requested, postage prepaid, whereby delivery is deemed to have occurred on the third business day following deposit with the United States Postal Service; (d) electronic transmission (email) provided that the transmission is completed no later than 4:00 p.m. Pacific Standard Time on a business day and the original also is sent as described in (a), (b), or (c) above, whereby delivery is deemed to have occurred at the end of the business day on which the electronic transmission is completed.

PDA:

The University District PDA Attn: Juliet Sinisterra 120 N. Pine St, Suite 292 Spokane, WA 99202 Email: Jsinisterra@spokaneudistrict.org

Parks: City of Spokane, Park Board Attn: Parks and Recreation Director 808 West Spokane Falls Boulevard Spokane, WA 99201 Email: gjones@spokanecity.org

> With a copy to: Office of the City Attorney Attn: James Richman 808 W. Spokane Falls Boulevard Spokane, WA 99201 Email: jrichman@spokanecity.org

- 10. Debarment and Suspension. PDA has provided its certification that it is in compliance with and shall not contract with individuals or organizations which are debarred, suspended, or otherwise excluded from or ineligible from participation in Federal Assistance Programs under Executive Order 12549 and "Debarment and Suspension", codified at 29 CFR part 98.
- 11. Term. This MOA shall be in effect for a term of fifty (50) years and shall expire fifty years following the Effective Date.

Dated this _____ day of _____, 2022 (the "Effective Date").

The University District PDA By: Juliet Sinisterra Its Chief Executive Officer

Attest:

City of Spokane Parks and Recreation Garrett Jones, Director

Approved as to form:

Clerk

Assistant City Attorney

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Spokane Park Board Briefing Paper



Committee	Land Committe	96				
Committee meeting date	May 4, 2022					
Requester	Nick Hamad		Phone number: 50)9.363.5452		
Type of agenda item	Consent	ODiscussion	OInformation	OAction		
Type of contract/agreement	ONew ORe	enewal/ext. OLease	Amendment/change	order OOther		
City Clerks file (OPR or policy #)	OPR 2019-092	24				
Item title: (Use exact language noted on the agenda)		ring contract amendm (not to exceed \$217,11	ent #3/Don Kardong Bridg 10)	je rehabilitation		
Begin/end dates	Begins: 04/14/	2022 Ends:	07/01/2023	Open ended		
for the Don Kardong Bridge rehab In 2019, Parks contracted with TD add construction management ser	ound/history: dment #3 adds construction management services required to complete 100% bid documents a Don Kardong Bridge rehabilitation project after a significant delay to the project schedule. 9, Parks contracted with TD&H Engineering to perform engineering services with an option to construction management services at the time of construction. Due to schedule delay, the inctor provided updated pricing for this add service in March 2022.					
Motion wording: Move to approve TD&H Engineering cont Project (T&M NTE \$217,110)	ract amendmen	t #3 for work on the Dc	on Kardong Bridge rehabil	litation design		
Approvals/signatures outside Parks:	• Yes	O No				
If so, who/what department, agency or c						
Name: Tony Stenlund	Email addres	s: tony.Stenlund@tdhe	engineering.com Phone:	509.622.2888		
Distribution: Parks – Accounting Parks – Pamela Clarke Requester: Nick Hamad Grant Management Department/Name:		Thea Prince tony.Stenlund(Skyler Brown,	@tdhengineering.com Kathy Hayes			
Fiscal impact: O Expenditure	() Revenue	-	· ·			
Amount: \$217,110.00	C	Budget code: 1400-30210-94000-	56311			
Vendor: ○ Existing vendor Supporting documents: ✓ Quotes/solicitation (RFP, RFQ, RFB) ✓ Contractor is on the City's A&E Roster - C ✓ UBI: 601-014-909 Business license exp		W-9 (for nev ACH Forms (v contractors/consultants/v for new contractors/consult ertificate (min. \$1 million in	ants/vendors		

City Clerk's No. OPR 2019-0924



CITY OF SPOKANE PARKS AND RECREATION DEPARTMENT

CONTRACT AMENDMENT / EXTENSION

Title: DON KARDONG PEDESTRIAN BRIDGE REHABILITATION DESIGN PROJECT

This Contract Amendment / Extension is made and entered into by and between the **CITY OF SPOKANE PARKS AND RECREATION DEPARTMENT** as ("City"), a Washington municipal corporation, and **TD&H ENGINEERING**, whose address is 303 East Second Avenue, Spokane, Washington 99202 as ("Consultant"), individually hereafter referenced as a "party", and together as the "parties".

WHEREAS, the parties entered into a Contract wherein the Consultant agreed to perform engineering design services to rehabilitate the Don Kardong Pedestrian Bridge; and

WHEREAS, a change or revision of the Work has been requested, and the Contract time for performance needs to be extended, thus, the original Contract needs to be formally Amended and Extended by this written document; and

NOW, THEREFORE, in consideration of these terms, the parties mutually agree as follows:

1. CONTRACT DOCUMENTS.

The Contract, dated October 4, 2019 and October 14, 2019, any previous amendments, addendums and / or extensions / renewals thereto, are incorporated by reference into this document as though written in full and shall remain in full force and effect except as provided herein.

2. EFFECTIVE DATE.

This Contract Amendment / Extension shall become effective on April 14, 2022 and shall run through July 1, 2023.

3. ADDITIONAL WORK.

The Scope of Work in the original Contract is expanded to include additional Construction Management Services in accordance with Consultant's initial proposal dated September 26, 2019 and updated proposal dated March 2, 2022 and attached hereto.

4. COMPENSATION.

The City shall pay an additional amount billed on a Time and Materials (T&M) basis not to exceed **TWO HUNDRED SEVENTEEN THOUSAND ONE HUNDRED TEN AND NO/100 DOLLARS** (\$217,110.00), and applicable sales tax, for everything furnished and done under this Contract

Amendment / Extension. This is the maximum amount to be paid under this Amendment / Extension, and shall not be exceeded without the prior written authorization of the City, memorialized with the same formality as the original Contract and this document.

5. DEBARMENT AND SUSPENSION.

The Contractor has provided its certification that it is in compliance with and shall not contract with individuals or organizations which are debarred, suspended, or otherwise excluded from or ineligible from participation in Federal Assistance Programs under Executive Order 12549 and "Debarment and Suspension", codified at 29 CFR part 98.

IN WITNESS WHEREOF, in consideration of the terms, conditions and covenants contained, or attached and incorporated and made a part, the parties have executed this Contract Amendment / Extension by having legally-binding representatives affix their signatures below.

TD&H ENGINEERING

CITY OF SPOKANE PARKS AND RECREATION DEPARTMENT

By		By	
Signature	Date	Signature	Date
Type or Print Name		Type or Print Name	
Title		Title	
Attest:		Approved as to form:	
City Clerk		Assistant City Attorney	
Attachments that are part of this	s Agreeme	nt:	

Certificate Regarding Debarment

Attachment A - Consultant's March 2, 2022 Proposal

22-069

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION

- 1. The undersigned (i.e., signatory for the Subrecipient / Contractor / Consultant) certifies, to the best of its knowledge and belief, that it and its principals:
 - a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
 - b. Have not within a three-year period preceding this contract been convicted or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, receiving stolen property, making false claims, or obstruction of justice;
 - c. Are not presently indicted or otherwise criminally or civilly charged by a government entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and,
 - d. Have not within a three-year period preceding this contract had one or more public transactions (federal, state, or local) terminated for cause or default.
- 2. The undersigned agrees by signing this contract that it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction.
- 3. The undersigned further agrees by signing this contract that it will include the following clause, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions:

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions

- 1. The lower tier contractor certified, by signing this contract that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.
- 2. Where the lower tier contractor is unable to certify to any of the statements in this contract, such contractor shall attach an explanation to this contract.
- 4. I understand that a false statement of this certification may be grounds for termination of the contract.

TD&H Engineering Name of Subrecipient / Contractor / Consultant (Type or Print)	Don Kardong Bridge Rehabilitation Engineering Program Title (Type or Print)
Name of Certifying Official (Type or Print)	Signature
Title of Certifying Official (Type or Print)	Date (Type or Print)

ATTACHMENT A



March 2, 2022

VIA EMAIL

Nick Hamad City of Spokane Parks & Recreation

Dear Mr. Hamad,

TD&H Engineering is pleased to submit this proposal for engineering services. Please review this carefully and let us know if we need to modify our proposal.

Project Criteria:

As requested, scope and fees for Construction Management (CM) Services have been provided. This has been revised based on the recent information that federal money is a part of the project which will require a substantial amount of additional time and documentation for compliance.

Construction Management (CM)

- Attend weekly construction meetings and required safety meetings
- Provide the necessary special inspections through Budinger & Associates
- Provide materials testing as required through Budinger & Associates
- Prepare change orders for the City's authorization
- Prepare pay estimates
- Provide inspection and administration as necessary
- Conduct a final inspection and develop a project punch list
- Provide record drawings as marked by the contractor and our inspectors
- Provide project close out and completion documents
- Project documentation for federal compliance

Services	Cost
Construction Management Services	\$217,110

Thank you once again for the opportunity to provide you this fee proposal. Please feel free to contact me with any comments and/or questions.

Sincerely,

TD&H ENGINEERING CONSULTANTS, INC.

Tony E. Stenlund P.E.,S.E. Principal in Charge



EXHIBIT D-5 - CONSULTANT FEE DETERMINATION SHEET

(Negotiated Hourly Rate)

CITY OF SPOKANE - DEPARTMENT OF PARKS & RECREATION

Don Kardong Bridge Deck Replacement CONSTRUCTION MANAGEMENT

LABOR COST

Discipline or Job Title	Hours		Direct Labor	¹ (Overhead @ <u>148.30%</u>	Profit @ <u>15%</u>	² FCCM <u>1.10%</u>	Rate Per <u>Hour</u>	<u>Cost</u>
Principal	2	\$	62.03	\$	91.99	\$ 23.10	\$ 0.68	\$ 177.81	\$ 355.61
Engineer V	528	\$	57.65	\$	85.49	\$ 21.47	\$ 0.63	\$ 165.25	\$ 87,252.44
Engineer IV	112	\$	49.71	\$	73.72	\$ 18.51	\$ 0.55	\$ 142.49	\$ 15,959.02
Engineer I	796	\$	31.53	\$	46.76	\$ 11.74	\$ 0.35	\$ 90.38	\$ 71,941.82
Registered Land Surveyor	16	\$	47.93	\$	71.08	\$ 17.85	\$ 0.53	\$ 137.39	\$ 2,198.22
Engineering Technician	4	\$	38.54	\$	57.15	\$ 14.35	\$ 0.42	\$ 110.47	\$ 441.89
CAD Designer I	14	\$	26.10	\$	38.71	\$ 9.72	\$ 0.29	\$ 74.81	\$ 1,047.40
Total Hours	1472 TOTAL I	AB	OR COS	SТ					\$ 179,196

¹ Overhead Rate does not include the Facilities Capital Cost of Money (FCCM) = 143.03% - 2.6% = 140.43%

² Overhead Rate + FCCM = WSDOT's Approved Indirect Cost Rate = 140.43% + 2.6% = 143.03%

REIMBURSABLES

Description	<u>Unit</u>	<u>Quantity</u>		<u>Rate</u>		<u>Cost</u>
<u>Travel</u> Vehicle Mileage	Mile	2000	\$	0.580		\$ 1,160.00
Per Diem	Day	0.00	\$	151.00		\$ -
<u>Equipment</u>						
Software, IT and Software - CAD	Hour	18	\$	10.00		\$ 180.00
Software, IT and Software - non-CAD	Hour	1,454	\$	3.00		\$ 4,362.00
Total Robotic Station - Hourly	Hour	16	\$	30.00		\$ 480.00
Plotter - In-House Reproduction	Hour	60	\$	0.90		\$ 54.00
<u>Miscellaneous</u>						
Large scale reproduction, postage, etc.	Cost					\$ 1,200.00
Sub consultants						
Budinger & Associates	LS	1				\$ 15,518.25
MTLA Landscape Architect	LS	1				\$ 6,191.43
E2C Electrical Engineers	LS	1				\$ 8,767.99
	TOTAL	REIMBURS	ABLE	S		\$ 37,914
TOTAL CONSULTANT FEE (CM PHASE)						\$ 217,110

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Spokane Park Board Briefing Paper



Committee	Land Committe	e			
Committee meeting date	May 4, 2022				
Requester	Nick Hamad		Phone number: 50	9.363.5452	
Type of agenda item	Consent	ODiscussion	OInformation	OAction	
Type of contract/agreement	●New ○Re	enewal/ext. OLease	OAmendment/change	order OOther	
City Clerks file (OPR or policy #)	New OPR; Cro	oss ref: OPR 2021-076	5		
Item title: (Use exact language noted on the agenda)		ate Recreation and Co ng resolution (no cost)	nservation Office/Rimrock	to Riverside	
Begin/end dates	Begins: 04/14/	2022 Ends:	07/01/2023	Open ended	
Background/history: Requesting grant-authorizing resolution for the Rimrock to Riverside (RCO Project 22-1464 ACQ) as required for City of Spokane Parks to co-sponsor a grant application to the Washington State RCO for project funding. All grant matching funds for project shall be provided by Spokane County Conservation Futures.					
Motion wording: Move to approve the Rimrock to Riversid and Conservation Office	e Acquisition gra	ant-authorizing resoluti	on with the Washington S	tate Recreation	
Approvals/signatures outside Parks: If so, who/what department, agency or co	• Yes	O No			
Name:	Email addres	s:	Phone:		
Distribution: Parks – Accounting Parks – Pamela Clarke Requester: Nick Hamad Grant Management Department/Name:		pknowles@spo	okanecounty.org		
Fiscal impact: O Expenditure Amount: Budget neutral	O Revenue	Budget code:			
Vendor: O Existing vendor Supporting documents: Quotes/solicitation (RFP, RFQ, RFB) Contractor is on the City's A&E Roster - C UBI:		W-9 (for nev ACH Forms (v contractors/consultants/ve for new contractors/consult ertificate (min. \$1 million in Q	ants/vendors	



Applicant Resolution/Authorization

Organization Name (sponsor) CITY OF SPOKANE PARKS AND RECREATION

Resolution No. or Document Name_____N/A

Project(s) Number(s), and Name(s)_22-1464 ACQ, RIMROCK TO RIVERSIDE ACQUISITION

This resolution/authorization authorizes the person(s) identified below (in Section 2) to act as the authorized representative/agent on behalf of our organization and to legally bind our organization with respect to the above Project(s) for which we seek grant funding assistance managed through the Recreation and Conservation Office (Office).

WHEREAS, grant assistance is requested by our organization to aid in financing the cost of the Project(s) referenced above;

NOW, THEREFORE, BE IT RESOLVED that:

- 1. Our organization has applied for or intends to apply for funding assistance managed by the Office for the above "Project(s)."
- Our organization authorizes the following persons or persons holding specified titles/positions (and subsequent holders of those titles/positions) to execute the following documents binding our organization on the above projects:

Grant Document	Name of Signatory or Title of Person Authorized to Sign
Grant application (submission thereof)	Garret Jones, Director - Spokane Parks and Recreation
Project contact (day-to-day administering of the grant and	Paul Knowles, Spokane Parks, Recreation & Golf
communicating with the RCO)	
RCO Grant Agreement (Agreement)	Garrett Jones, Director - Spokane Parks and Recreation
Agreement amendments	Garrett Jones, Director - Spokane Parks and Recreation
Authorizing property and real estate documents (Notice of Grant, Deed of	Garrett Jones, Director - Spokane Parks and Recreation
Right or Assignment of Rights if	
applicable). These are items that are	
typical recorded on the property with	
the county.	

The above persons are considered an "authorized representative(s)/agent(s)" for purposes of the documents indicated. Our organization shall comply with a request from the RCO to provide documentation of persons who may be authorized to execute documents related to the grant.

- 3. Our organization has reviewed the sample RCO Grant Agreement on the Recreation and Conservation Office's WEB SITE at: https://rco.wa.gov/wp-content/uploads/2019/06/SampleProjAgreement.pdf. We understand and acknowledge that if offered an agreement to sign in the future, it will contain an indemnification and legal venue stipulation and other terms and conditions substantially in the form contained in the sample Agreement and that such terms and conditions of any signed Agreement shall be legally binding on the sponsor if our representative/agent enters into an Agreement on our behalf. The Office reserves the right to revise the Agreement prior to execution.
- 4. Our organization acknowledges and warrants, after conferring with its legal counsel, that its authorized representative(s)/agent(s) have full legal authority to act and sign on behalf of the organization for their assigned role/document.
- 5. Grant assistance is contingent on a signed Agreement. Entering into any Agreement with the Office is purely voluntary on our part.
- 6. Our organization understands that grant policies and requirements vary depending on the grant program applied to, the grant program and source of funding in the Agreement, the characteristics of the project, and the characteristics of our organization.
- 7. Our organization further understands that prior to our authorized representative(s)/agent(s) executing any of the documents listed above, the RCO may make revisions to its sample Agreement and that such revisions could include the indemnification and the legal venue stipulation. Our organization accepts the legal obligation that we shall, prior to execution of the Agreement(s), confer with our authorized representative(s)/agent(s) as to any revisions to the project Agreement from that of the sample Agreement. We also acknowledge and accept that if our authorized representative(s)/agent(s) executes the Agreement(s) with any such revisions, all terms and conditions of the executed Agreement shall be conclusively deemed to be executed with our authorization.
- 8. Any grant assistance received will be used for only direct eligible and allowable costs that are reasonable and necessary to implement the project(s) referenced above.
- 9. [for Recreation and Conservation Funding Board Grant Programs Only] If match is required for the grant, we understand our organization must certify the availability of match at least one month before funding approval. In addition, our organization understands it is responsible for supporting all non-cash matching share commitments to this project should they not materialize.
- 10. Our organization acknowledges that if it receives grant funds managed by the Office, the Office will pay us on only a reimbursement basis. We understand reimbursement basis means that we will only request payment from the Office after we incur grant eligible and allowable costs and pay them. The Office may also determine an amount of retainage and hold that amount until all project deliverables, grant reports, or other responsibilities are complete.
- 11. [for Acquisition Projects Only] Our organization acknowledges that any property acquired with grant assistance must be dedicated for the purposes of the grant in perpetuity unless otherwise agreed to in writing by our organization and the Office. We agree to dedicate the property in a signed "Deed of Right" for fee acquisitions, or an "Assignment of Rights" for other than fee acquisitions (which documents will be based upon the Office's standard versions of those documents), to be recorded on the title of the property with the county auditor. Our organization acknowledges that any property

acquired in fee title must be immediately made available to the public unless otherwise provided for in policy, the Agreement, or authorized in writing by the Office Director.

- 12. [for Development, Renovation, Enhancement, and Restoration Projects Only-If our organization owns the project property] Our organization acknowledges that any property owned by our organization that is developed, renovated, enhanced, or restored with grant assistance must be dedicated for the purpose of the grant in perpetuity unless otherwise allowed by grant program policy, or Office in writing and per the Agreement or an amendment thereto.
- 13. [for Development, Renovation, Enhancement, and Restoration Projects Only-If your organization DOES NOT own the property] Our organization acknowledges that any property not owned by our organization that is developed, renovated, enhanced, or restored with grant assistance must be dedicated for the purpose of the grant as required by grant program policies unless otherwise provided for per the Agreement or an amendment thereto.
- 14. [Only for Projects located in Water Resources Inventory Areas 1-19 that are applying for funds from the Critical Habitat, Natural Areas, State Lands Restoration and Enhancement, Riparian Protection, or Urban Wildlife Habitat grant categories; Aquatic Lands Enhancement Account; or the Puget Sound Acquisition and Restoration program, or a Salmon Recovery Funding Board approved grant] Our organization certifies the following: the Project does not conflict with the Puget Sound Action Agenda developed by the Puget Sound Partnership under RCW 90.71.310.
- 15. This resolution/authorization is deemed to be part of the formal grant application to the Office.
- 16. Our organization warrants and certifies that this resolution/authorization was properly and lawfully adopted following the requirements of our organization and applicable laws and policies and that our organization has full legal authority to commit our organization to the warranties, certifications, promises and obligations set forth herein.

This resolution/authorization is signed and approved on behalf of the resolving body of our organization by the following authorized member(s):

Signed	
Title Director, Spokane Parks and Recreation	Date
On File at: City of Spokane Clerk's Office	
This Applicant Resolution/Authorization was adopted by our org (Local Governments and Nonprofit Organizations Only):	ganization during the meeting held:
Location: May City of Spokane Park Board Meeting	Date:Date:
Washington State Attorney General's Office	
Approved as to form Buon Saller	_2/13/2020

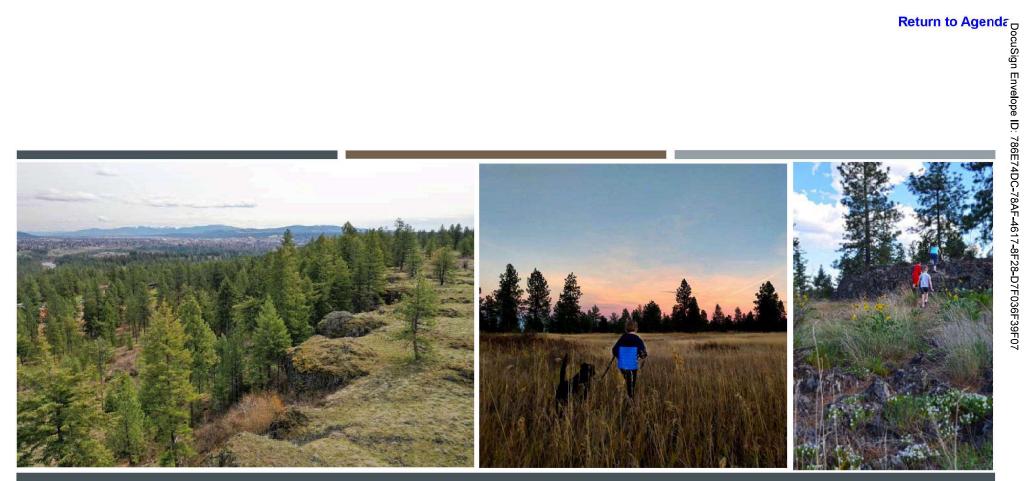
Date

You may reproduce the above language in your own format; however, text may not change.

Assistant Attorney General

FINAL RECOMMENDATION - 2021 PRIORITIZED ACQUISITION LIST

				Return to A
INAL RE	COMME	NDATION	I – 2021 PRIOR	Return to A CITIZED ACQUISITION LIST Ranking Notes / Contingencies Designated as an "Administrative Acquisition" to resolve long-standing concerns about the Trolley Trail Conservation Area's northern terminus into private property. This acquisition, with ranking contingencies satisfied, will create a publicly accessible northern terminus at 18th Avenue, resolving long-standing trespassing issues. Ranking contingent upon: (1) City of Spokane securing a legal, public trail connection between the Trolley Trail Conservation Area's and the nomination via public trail easement or condition of plat approval; and (2) willing seller Ranking contingent upon: (1) Seller's pledged donation of \$50,000 - \$100,000 at closing to benefit the stewardship and public use of the nomination.
Nomination Name	Ranking	Future Ownership	Property Description	Ranking Notes / Contingencies
Trolley Trail 08-21	Administrative Acquisition	City of Spokane	3.76 acre property that contains the Trolley Trail generally NE of Trolley Trail Conservation Area.	Designated as an "Administrative Acquisition" to resolve long-standing concerns about the Trolley Trail Conservation Area's northern terminus into private property. This acquisition, with ranking contingencies satisfied, will create a publicly accessible northern terminus at 18 th Avenue, resolving long- standing trespassing issues. Ranking contingent upon: (1) City of Spokane securing a legal, public trail connection between the Trolley Trail Conservation Area and the nomination via public trail easement or condition of plat approval; and (2) willing seller
Palisades 06-21	1	City of Spokane	118 acre addition to Palisades Park.	Ranking contingent upon: (1) Seller's piedged donation of \$50,000 - \$100,000 at closing to benefit the stewardship and public use of the nomination.
altese 07-21	2	Spokane County	54 acre addition to Saltese Uplands Conservation Area.	Ranking continger:t upon: (1) sale at 50% of fair market value.
Antoine Peak 01-21	3	Spokane County	188 acre addition to Antoine Peak Conservation Area.	
Fancher 05-21	4	Spokane County	78 acre property adjacent to the Northwoods neighborhood.	Ranking contingent upon: (1) granting of a public trail easement through adjacent HOA-owned property.
Dishman Hills 03-21	5	Spokane County	82 acres adjacent to 240 acres owned by the Dishman Hills Conservancy.	Ranking contingent upon: (1) donation by nominator of \$25,000 towards public access / trailhead improvements.
Dishman Hills 02-21	6	Spokane County	43.5 acre addition to Iller Creek Unit of Dishmar Hills Conservation Area.	Unanimously Approved by
Dragoon Creek 04-21	7	City of Deer Park	100.34 acre property within the Urban Growth Area of the City of Deer Park.	LEC 10/27/21



PALISADES 06-21

RANKING: #1

Palisades 06-21





RANKING: #1

PALISADES 06-21

Vital Stats 117.65 acres. Expands Palisades Park. Nearly connects with Riverside State Park. Pledged \$50K-\$100K Stewardship Fund. Preserves wetlands

Probable Ownership: City of Spokane

Return to Minutes

Spokane Park Board Briefing Paper



Committee	Finance Committee			
Committee meeting date	May 10, 2022			
Requester	Nick Hamad Phone number: 509.363.5452			
Type of agenda item	Consent ODiscussion OInformation OAction			
Type of contract/agreement	●New ○Renewal/ext. ○Lease ○Amendment/change order ○Other			
City Clerks file (OPR or policy #)				
Item title : (Use exact language noted on the agenda)	Bloomsday memorandum of agreement/Don Kardong Bridge small overlooks (\$50,000 contribution)			
Begin/end dates	Begins: 05/12/2022 Ends: 05/12/2072 Open ended			
Background/history: Parks and the Lilac Bloomsday Association desire to enter into an agreement under which the PDA will donate significant resources toward the construction of two small overlooks on the Don Kardong Bridge. Overlooks are to be constructed as a part of the Don Kardong Bridge rehabilitation project. Total Bloomsday project contribution is valued at \$50,000, 100% of which is donated toward the construction of the two small overlooks. Motion wording:				
overlooks.	standing with Lilac Bloomsday Association for the Don Kardong Bridge small			
Approvals/signatures outside Parks:	Yes No No			
Name:	Email address: Phone:			
Distribution: Parks – Accounting Parks – Pamela Clarke Requester: Nick Hamad Grant Management Department/Name:	Fianna Dickson			
Fiscal impact: 🔘 Expenditure	Revenue			
Amount: \$50,000.00	Budget code: Donation to 1950-54920-94000-56301-48063			
Vendor: O Existing vendor Supporting documents:	New vendor			
Quotes/solicitation (RFP, RFQ, RFB) W-9 (for new contractors/consultants/vendors Contractor is on the City's A&E Roster - City of Spokane ACH Forms (for new contractors/consultants/vendors UBI: Business license expiration date: Insurance Certificate (min. \$1 million in General Liability)				



MEMORANDUM OF AGREEMENT

This Memorandum of Agreement ("MOA") is entered into between The Lilac Bloomsday Association , whose address is 1414 N. Belt St. Spokane, WA 99201, ("Bloomsday") and the City of Spokane Parks and Recreation Department, ("Parks") a governmental entity whose address is 808 W. Spokane Falls Blvd., Spokane, WA 99201, hereinafter collectively referred to as the Parties.

Background and Purpose

- A. Parks owns and maintains many properties and manages a wide variety of recreation programs.
- B. Parks engages and partners with citizens and corporations to support appropriate uses and development of those properties and programs.
- C. Bloomsday desires to identify itself/himself/herself/themselves as a supporter of Parks' and Bloomsday's shared vision of a viable future for those properties and programs.
- D. The Don Kardong Bridge, which is owned and maintained by Parks, and which is a critical link for a major walking, running and cycling trail, requires major rehabilitation to restore and enhance its functionality as a recreational facility.
- E. Parks is actively pursuing rehabilitation of the Don Kardong Bridge, preserving and enhancing trail connectivity along Spokane's Centennial Trail.
- F. In accordance with City of Spokane Administrative Policy 1400-11-07, 'Sponsorships, Donations, Naming Recognition of Parks and Recreation Area or Facilities', the Parties desire to enter into this MOA under which Bloomsday will donate significant resources towards construction of two small overlooks on the Don Kardong Bridge.

NOW, THEREFORE, in consideration of the premises and the mutual benefits to be derived by the Parties hereto, the adequacy and sufficiency of which are hereby acknowledged, the Parties hereby agree as follows:

Agreement

Section 1 Don Kardong Bridge Rehabilitation Project

- Parks and its agents will construct two small overlooks on the Don Kardong Bridge, estimated to cost approximately \$60,000 each, providing a view from the bridge to the southeast, to be implemented as part of Parks' larger Don Kardong Bridge Rehabilitation Project.
- 2. Parks and its agents will fabricate and install on the overlook:

- a. An interpretive display, including signage, which presents the historical display telling the story of Don Kardong and Bloomsday.
- 3. Bloomsday and their agents, at their sole expense, shall design the interpretive display and / or logo, including how those elements are mounted to or installed on the bridge. The proposed interpretive display and logo installation shall be subject to the requirements and procedures set forth in City of Spokane Administrative Policy Titled Artwork in Parks and Recreation Areas, ADMIN 1400-14-05 LGL 2007-0026 ("Art Policy") and shall be presented to the Park Board for review and approval prior to fabrication / installation.
- 4. Bloomsday will contribute to Parks the sum of Fifty Thousand and 00/100 Dollars (\$50,000.00) to be used specifically for the construction of two small overlooks.
- 5. Upon completion of the bridge overlook improvements, all improvements shall become the property of Parks.
- 6. Parks shall maintain, repair and reconstruct the overlook improvements, including any future interpretive displays, at the same frequency it maintains, repairs, or reconstructs the bridge. Parks shall remove all graffiti and repair all vandalism to the interpretive display within fourteen (14) days of Parks' receipt of notice regarding the graffiti and/or need for repairs.
- 7. Parks agrees to indemnify, defend, and hold Bloomsday harmless from Park's use, management, and maintenance of the small overlooks on the Don Kardong Bridge, except to the extent any claim resulted from the act or omission of the Bloomsday or Bloomsday's employees, agents or contractors in which case this indemnity provision shall be valid and enforceable only to the extent such claim arose from the act or omission of the City's employees, agents or contractors.

Section 2 Miscellaneous Provisions

- 1. <u>Recitals</u>. All of the recitals set forth above in the Background and Purpose section of this MOA are incorporated herein by this reference as though fully set forth herein.
- 2. <u>Entire Agreement</u>. Except as expressly stated herein, this MOA is the entire MOA between the Parties with respect to the subject matter hereof. No other understandings, oral or otherwise, regarding the subject matter of this MOA will bind the signatories to this MOA unless agreed to by both Parties in writing.
- 3. <u>Severability</u>. The invalidity or unenforceability of any provision of the MOA will not affect any other provisions; the MOA will be construed in all respects as if such invalid or unenforceable provisions were omitted.
- 4. <u>Amendments/Modifications</u>. Any amendment or modification to the provisions of this MOA will not be effective unless made by written amendment executed by both Parties.
- 5. <u>Third Party Beneficiaries</u>. Nothing in this MOA is intended to confer any right or benefit on a person or entity not a Party to this MOA, or impose any obligations of either Party to the MOA on persons or entities not a Party to the MOA.
- 6. <u>Waiver of Provisions</u>. The failure of a Party to insist upon or enforce performance of any of the provisions or to exercise any rights under this MOA will not be construed as a waiver or

relinquishment to any extent of its right to assert or rely upon any such provisions or rights in that or any other instance; rather, the same will be and remain in full force and effect.

- 7. <u>Negotiation</u>. This MOA, and each of the terms and provisions hereof, are deemed to have been explicitly negotiated, and the language in all parts of this MOA shall, in all cases, be construed according to their fair meaning and not strictly for or against either Party.
- 8. <u>Effectiveness</u>. This MOA is effective on the date of the last signature below.
- 9. <u>Notice</u>. All written notices required to be given pursuant to the terms hereof shall be delivered to the addresses listed below, by one of the following methods: (a) hand delivered whereby delivery is deemed to have occurred at the time of delivery; (b) a nationally recognized overnight courier company, whereby delivery is deemed to have occurred the business day following deposit with the courier; or (c) deposited in the United States mail, certified mail, return receipt requested, postage prepaid, whereby delivery is deemed to have occurred on the third business day following deposit with the United States Postal Service; (d) electronic transmission (email) provided that the transmission is completed no later than 4:00 p.m. Pacific Standard Time on a business day and the original also is sent as described in (a), (b), or (c) above, whereby delivery is deemed to have occurred at the end of the business day on which the electronic transmission is completed.

Bloomsday:

The Lilac Bloomsday Association Attn: Dori Whitford 1414 N. Belt St. Spokane, WA 99201 Email: doriwhitford26@gmail.com

Parks: City of Spokane, Park Board Attn: Parks and Recreation Director 808 West Spokane Falls Boulevard Spokane, WA 99201 Email: gjones@spokanecity.org

> With a copy to: Office of the City Attorney Attn: James Richman 808 W. Spokane Falls Boulevard Spokane, WA 99201 Email: jrichman@spokanecity.org

- 10. Debarment and Suspension. Bloomsday has provided its certification that it is in compliance with and shall not contract with individuals or organizations which are debarred, suspended, or otherwise excluded from or ineligible from participation in Federal Assistance Programs under Executive Order 12549 and "Debarment and Suspension", codified at 29 CFR part 98.
- 11. Term. This MOA shall be in effect for a term of fifty (50) years and shall expire fifty years following the Effective Date.

Dated this _____ day of _____, 2022 (the "Effective Date").

The Lilac Bloomsday Association By: Dori Whitford Its President

Attest:

City of Spokane Parks and Recreation Garrett Jones, Director

Approved as to form:

Clerk

Assistant City Attorney

Return to Minutes

Spokane Park Board Briefing Paper



Committee	Finance Committee				
Committee meeting date	May 10, 2022				
Requester	Nick Hamad		Phone number: 50	09.363.5452	
Type of agenda item	Consent ODisc	ussion	OInformation	OAction	
Type of contract/agreement	New ORenewal/ex	kt. OLease	OAmendment/change	e order Other	
City Clerks file (OPR or policy #)					
Item title : (Use exact language noted on the agenda)			ervices, LLC. constructior metal repairs and painting		
Begin/end dates	Begins: 05/12/2022	Ends	09/30/2022	Open ended	
Background/history: The project contracts with the low responsive bidder for Riverfront Park Red Wagon metal repairs and painting project and includes the project 'base bid', deductive alternate #1, and additive alternate #1. Motion wording:					
Move to approve Modern Construction & Wagon metal repairs & painting project ir				ni Park Reu	
Approvals/signatures outside Parks:		No			
If so, who/what department, agency or c	• •		-		
Name: Todd Harnetiaux	Email address: todd@	mccsnw.com	Phone:	509.443.3337	
Distribution: Parks – Accounting Parks – Pamela Clarke Requester: Nick Hamad Grant Management Department/Name:		on Moog evin Sharrai			
Fiscal impact: • Expenditure	O Revenue				
Amount: \$73,328.25	Budget 1950-54	code: 920-94000-5	6301		
Vendor: ○ Existing vendor Supporting documents: ✓ Quotes/solicitation (RFP, RFQ, RFB) ✓ Contractor is on the City's A&E Roster - (UBI: 602-857-209 Business license exp	· · · –	ACH Forms (v contractors/consultants/v for new contractors/consult ertificate (min. \$1 million in	tants/vendors	



Project Title: _____

SECTION I. BID PREPARATION AND EVALUATION

1. A pre-bid conference will be held on ______ at _____. The location will be

- 2. <u>BID PREPARATION</u>. Bids shall be typed or printed in ink, prepared on the form furnished by the City of Spokane and signed by an authorized person of the Contractor's firm. If errors are made, the corrections shall be initialed by the person signing the Bid.
- 3. <u>SUBMISSION OF BIDS.</u> Submit one (1) copy of the Bid by ______ on _____ to _____ at _____ at _____ at
- 4. <u>CONTRACTOR'S REPRESENTATION</u>. The Contractor by making its Bid represents that it has read and understands the specifications; and has visited the site and familiarized itself with the local conditions under which the Work is to be performed.
- 5. <u>QUALIFICATION</u>. Prior to the award of contract, the Contractor shall be required to submit evidence of sufficient facilities, equipment, experience and financial ability to insure completion of the Work, unless waived by the City.
- 6. <u>AWARD OF CONTRACT</u>. Award of contract, when made by the City, will be to the low responsive-responsible Contractor. Unsuccessful firms will not automatically be notified of results.
- 7. <u>PAYMENT.</u> Payment will be made via direct deposit/ACH after receipt of the Contractor's application except as provided by state law. If the City objects to all or any portion of the invoice, it shall notify the Contractor and reserves the right to only pay that portion of the invoice not in dispute. In that event, the parties shall immediately make every effort to settle the disputed amount.
- 8. <u>REJECTION OF BIDS.</u> The City reserves the right to reject any or all Bids, to waive minor deviations from the specifications, to waive minor informalities in Bid process whenever it is in the City's best interest, and to accept or reject all or part of this Request for Bids, at the prices shown.
- 9. <u>REGISTERED CONTRACTOR</u>. The Contractor shall be a Washington State registered or licensed Contractor at time of Bid submittal.
- PUBLIC WORK REQUIREMENTS. The scope of work ("Work") for this Project constitutes a public work under state law. Contractors are warned to take into consideration statutory legal requirements, particularly, the payment of State prevailing wages, securing of a payment/performance bond form a Surety, and sales tax implications in making their Bids. As of July 1, 2019, contractors must have fulfilled the Department of Labor and Industries' Public Works and Prevailing Wage Training Requirement before bidding and/or performing work on public works projects under RCW 39.04.350 and RCW 39.06.020.
- 11. <u>CERTIFICATION OF COMPLIANCE WITH WAGE PAYMENT STATUTES</u>. Before award of a public works contract, the bidder under consideration for award of a public works project must submit to the public agency a sworn statement that they have not willfully violated wage payment laws within the past three years in order to be considered a responsible bidder. (See RCW 39.04.350 as modified by SSB 5301, Laws of 2017, ch. 258.). This form is titled "Certification of Compliance with Wage Payment Statutes". This form must be submitted upon request by City.
- 12. <u>BUSINESS REGISTRATION REQUIREMENT.</u> Section 8.01.070 of the Spokane Municipal Code states that no person may engage in business with the City without first having obtained a valid business registration. The Vendor shall be responsible for contacting the State of Washington Business License Services at www.dor.wa.gov or 1-360-705-6741 to obtain a business registration. If the Vendor does not believe it is required to obtain a business registration, it may contact the City's Taxes and Licenses Division at 509-625-6070 to request an exemption status determination.



City of Spokane Invitation To Bid

SECTION III. TECHNICAL REQUIREMENTS

- 1. <u>PERFORMANCE</u>. The Contractor will do all work, furnish all labor, materials, tools, construction equipment, transportation, supplies, supervision, permits, organization and other items of work and cost necessary for the proper execution and completion of the described Work.
- 2. <u>ATTACHMENTS</u>. The following file(s) has been added as an attachment to help explain the scope of work.
- 3. SCOPE OF WORK.



2022 RIVERFRONT PARK RED WAGON PAINT						
CONTRACTOR	BASE BID (RED WAGON PAINT)	DED/ALT. 1 (OFCI COATINGS)	ADD/ALT 1. (STEEL REPAIR)	TOTAL BID		
Modern Construction	\$ 75,128.25	5 \$ (5,600.00) \$ 3,800.00	\$ 73,328.25		
Coatings Unlimited	\$ 99,735.00	0 \$ (2,500.00) \$ 6,400.00	\$ 103,635.00		
-	\$-	\$-	\$-	\$-		
-	\$-	\$-	\$-	\$-		
-	\$-	\$-	\$-	\$-		



City of Spokane Invitation To Bid

BID

TO: CITY OF SPOKANE, WASHINGTON

PROJECT NAME: Riverfront Park Red Wagon Metal Repairs & Painting

<u>BIDDER'S DECLARATION.</u> The undersigned bidder certifies that it has examined the site, read and understands the specifications for the above project, and agrees to comply with all applicable federal, state and local laws and regulations. The bidder is advised that by signature of this bid proposal it has acknowledged all bid requirements and signed all certificates contained herein.

BID OFFER. The price(s) listed in this bid proposal is tendered as an offer to furnish all labor, materials, equipment and supervision required to complete the proposed project in strict accordance with the contract documents. The bidder proposes to do the project at the following price:

BASE BID: \$ 68 925	Deductive Alternate #1 - Owner Furnished Coatings
SALES TAX (9%) \$ 6,203.	25 (Include Retail Sales Tax) <\$ 5,600>
TOTAL BASE BID PRICE: \$ 75 128.29	Additive Alternate #1 - Steel Repair
TRENCH SAFETY SYSTEM, if excavation greater than four feet (4') deep: \$_0.00	(Include Retail Sales Tax) \$3,800,
CONTRACTOR RESPONSIBILITY.	- \$

Washington State Contractor's Registration No.	CC MODERCC9230D
U.B.I. Number	602-857-209
Washington Employment Security Department Number	553132-00-9
Washington Excise Tax Registration Number	A17716223
City of Spokane Business Registration Number	T12054509BUS

As of July 1, 2019, Contractor has fulfilled training requirement or is exempt from

L & I's Public Works Training Requirement under RCW 39.04.350 and RCW 39.06.020. (🔳 YES) (🗆 NO)

<u>ADDENDA.</u> The undersigned acknowledges receipt of addenda number(s) <u>1</u> and agrees that their requirements have been included in this bid proposal.

The firm agrees that its Bid will NOT be withdrawn for a minimum of forty five (45) calendar days after the stated submittal date.

For contracts up to \$150,000.00 including tax, the Contractor may request for ten percent (10%) retainage in lieu of bond. (口YES)(函NO)

The undersigned Bidder hereby certifies that, within the three-year period immediately preceding the bid solicitation date for this Project, the bidder is not a "willful" violator, as defined in RCW 49.48.082, of any provision of chapters 49.46, 49.48, or 49.52 RCW, as determined by a final and binding citation and notice of assessment issued by the Department of Labor and Industries or through a civil judgment entered by a court of limited or general jurisdiction.

I certify (or declare) under penalty of perjury under the laws of the State of Washington that the foregoing is true and correct.

FIRM NAME: Modern Construction	n & Consulting Services, LLC		
SIGNATURE: Tall	-t-		
TITLE: Managing Member		PHONE: (509) 443-3337	
ADDRESS: 5702 N Market Street,	Spokane, WA 99208-2368	FIONE	



City of Spokane Invitation To Bid

SUBCONTRACTOR LIST
PROJECT TITLE: Riverfront Park Red Wagon Metal Repairs & Painting
PROPOSED SUBCONTRACTORS/SUPPLIERS TO BE USED ON THE PROJECT ARE: (USE ADDITIONAL PAGES IF NECESSARY)
CONTRACTOR/SUPPLIER Digns for Success
TYPE OF WORK/BID ITEM Adhesive Stenciles, Design w/proching, Install
AMOUNT \$_1200
CONTRACTOR'S REGISTRATION NO. 1002 139 402
CONTRACTOR/SUPPLIER_ Northwest Sandblast & Paint, LLC
TYPE OF WORK/BID ITEM COMMENCIAl Semididipsing & Pounting
AMOUNT \$ 44,100
CONTRACTOR'S REGISTRATION NO. 602 268 007
CONTRACTOR/SUPPLIER JB Welding (ALTERNATE)
TYPE OF WORK/BID ITEM COMMENCIAL Welder
AMOUNT \$ 3800
CONTRACTOR'S REGISTRATION NO. 604 105 626

□ NO SUBCONTRACTORS WILL BE USED ON THIS PROJECT

4/8/22

 \cap

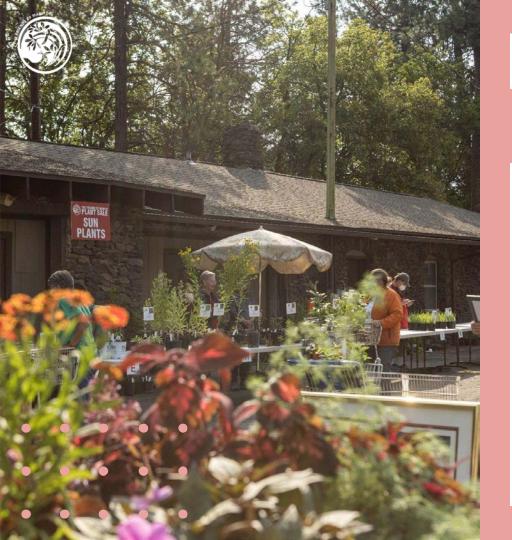
Date

Signature of Authorized Representative

2 6







OVERVIEW

- Successful year, despite decrease in planting volunteers
- \$169,776 in revenue
- Over \$85,000 in sponsorship support since December 2021
- One modified plant sale, one traditional plant sale, Mother's Day Sale
- First Art Festival
- Second year for Holiday Lights



2022 Focus

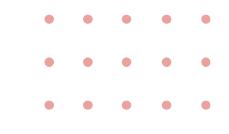
- Relationships with long-time members
- Relationships with long-time supporters
- Stewardship of donors and sponsors
- Relationships with community



Launching New Educational Programs This Summer for children and Adults







Second Successful Holiday Lights Show!



Successful Art Festival

Over 30 Vendors

Food Trucks

Music

Children's Art Activities

A Floral Display by The Botanical Alchemist











TA



















- Artwork by Chris Bovey
- 80 Art Vendors
- 6 food vendors
- Music
- Children's Activities
- The Botanical Alchemist



Branding of The Friends of Manito

- Focus Groups with:
 - o Volunteers
 - o Supporters
 - o Long-time Members
 - o Board Members
 - o Community Stakeholders
- Goal to create a uniform voice, look and message
- Will complete process this fall

Opening Endowment with Innovia Foundation

- To be used for operations and ongoing maintenance
- Future goal to match 50% of Manito Park's operating budget
- Laying the foundation for greater preservation of Manito Park for future generations







SYSCA

Spokane Youth & Senior Centers Association

2021 Highlights: SYSCA Centers

Association Members:

- Corbin Senior Activity Center
- East Central/MLK Community Center
- Hillyard Senior Center
- Mid-City Concerns Senior Center
- Northeast Youth Center
- Southwest Spokane Community Center
- Project Joy
- Sinto Senior Activity Center
- Southside Senior & Community Center
- West Central Community Center





2022 SYSCA Quarterly / YTD Totals

Attendance / Volunteers

		Attendances By Quarter		YTD -Attendance	YTD - Volunteer Hrs	
<u>Center</u>	<u>1st Qtr</u>	2nd Qtr	<u>3rd Qtr</u>	<u>4th Qtr</u>	<u>Totals</u>	<u>Totals</u>
NE Youth Ctr	27,156				27,156	433
West CentralCC	7,350				7,350	53
Southwest CC						
East Central CC	3,702				3,702	108
Hillyard Sr Ctr	12,676				12,676	710
Southside AC	14,035				14,035	755
Corbin Sr Ctr	12,695				12,965	5,590
Mid City Concerns	2,278				2,278	1,007
Sinto Sr Ctr	8,332				8,332	820
Project Joy						
Grand Totals					88,485	9,476



Senior Programs!



Hillyard Senior Activity Center







Hillyard Senior Center provided 12,676 attendance, and 761 volunteer hours of recreational programs, services and other special event activities! Check out all that's going on in Hillyard!

- Social Cards & Games: include Pinochle, Canasta, & Gin Rummy, Dominos, and "13" & Cribbage!
- Penny BINGO! on Tuesdays & Thursday Afternoons!
- Art Activities: Watercolor Painting, Drawing, Adult Coloring, & Crafts
- Senior Fitness Class!
- Wii Bowling
- Music Jam Sessions & Dances



Vieweiter viewei

Our member Don L. with Butterfield Insurance and United Health Care celebrating him winning the monthly Bingo grand prize. Kicking off Spring with music, dancing, great fun and an afternoon full of activities.



Mid City Concerns



WSU nursing students visit our center 6 times a year providing education and monitoring for blood sugars, blood pressure and oxygen levels



Sinto Senior Activity Center

Sinto has been working on getting a few new dance groups up and running! We've added an afternoon dance on Tuesdays and are working with a Tango instructor for senior lessons on Thursdays and Tango Dances on the last Friday of each month.

We are also working on getting our monthly event turnout up again. We still have plenty of members coming out for our events, but we aren't seeing the same amount of outside community involvement as we did before COVID closures.





Photos from Sinto Spring Tea



Corbin Senior Activity Cente





1st quarter was all about the fun at Corbin Senior. We hosted a Chili Cook off, traveled near and far in our vans, spread the love on Valentines Day, celebrated St. Patrick's Day, and brought new and old friends together. We are empowering, engaging, educating our senior community and invite everyone to come Experience Corbin Senior.

Our goal is to get back to recreation with friends! Photo is prepandemic

SYSCA

Southside Community Center

We recognized International Women's Day, March 8th & Women's History Month in March with posters of women's achievements through history throughout the Center and presentations by the League of Women Voters.



We bid Bon Voyage to our Executive Director of almost 5 years, Lisa Rosier, who will be moving over the summer to the UK, to work and travel...*Cheers and thanks heaps mate!*







RAN ANNIM ZOO SIAB TXAIS TOS WILLKOMMEN KARIBU DOBRODOŠLI BINE ATI VENIT ברוך הבא ONGI ETORRI MALIGAYANG PAGDATING WELCOME BIENVENIDOS און איז פאני פאני איז איז גער איז איז גער גער איז איז גער גער איז איז גער

добро пожаловать स्वागत BENVENUTO KARUWAINENE BIEN ACCUEILLIR 어서 오십시오 ALOHA ようこそ G'DAY MATE 入りなう 足いら の の い VITEJTE FÀILTE SOO DHAWOOW CHÀO MừNG Kaðug HPOATE ЛАСКАВО ПРОСИМО AKEYI أهلا نك MIRË SE VINI 欢迎



March 2022, we finally finished our multicultural artwork mural, "Welcome" in 35 languages proudly displayed in our entrance lobby. Of course, Lisa Rosier our E.D, from Australia had to have 'G'Day Mate' ©



Youth Programs!



The Northeast Youth Center has had a very great 1st Quarter. In January a Harlem Globetrotter came to visit and spent time playing with the kids. The Preschool kids had a Valentine's Day party decorating cookies with their parents, and the students made cards for veterans. Mobius paid a visit and the kids were able to dissect cow eyeballs! On St Patrick's Day the children searched for golden coins from the leprechaun. Our annual auction on March 12th was a huge success! We are currently gearing up for a great Summer Camp season with fun activities and field trips.



West Central Community Center

During the 1st quarter of 2022 our kids were able to:

Youth Development's Before School program is currently serving 31 children while the After School program serves 45 children. A total of 75 children are enrolled

Youth and seniors can play badminton three times per week participate in Karate, Mixed Martial Arts classes as well as Positive Action Prevention activities









SouthWest Spokane Community Center









Our last two youth directors have come up through our program and now two of our summer hires came through our program and the young lady in the purple came through the program and now volunteers her younger brother and sister are in the program

so thank you so much for your support you really are making a difference in the youth of Spokane.



Spokane Youth & Senior Centers Association

MLK Community Center



Seniors are welcomed to Join Our Meals on Wheels Program



Our kiddos got a visit from local animals



Spokane Youth & Senior Centers Association

THANK YOU!

For your continued support of our <u>Youth</u> & <u>Senior</u> recreational programs and services!



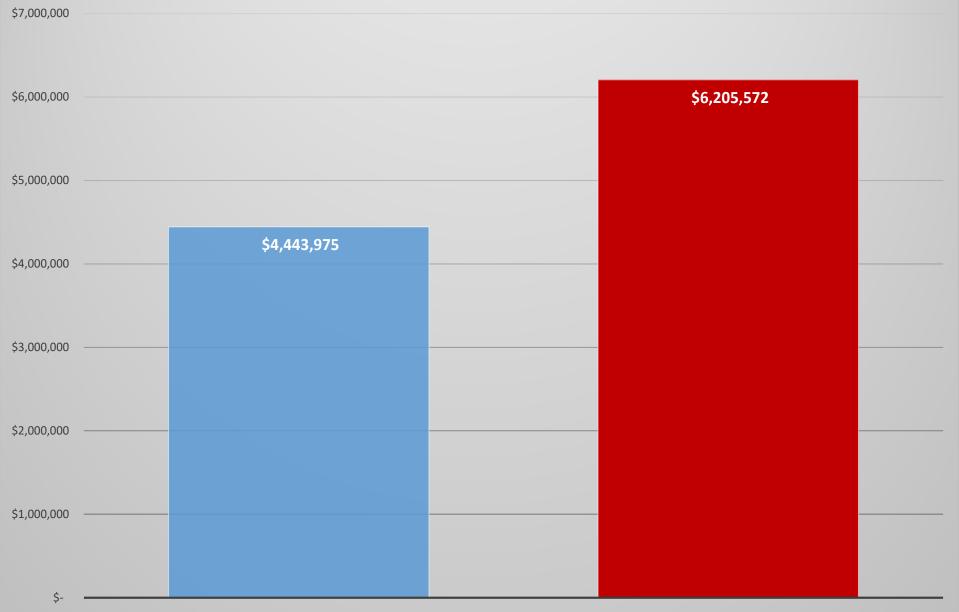






Financial Reports April 2022

Park Fund April 2022 Expenditures vs. Historical Budget Average



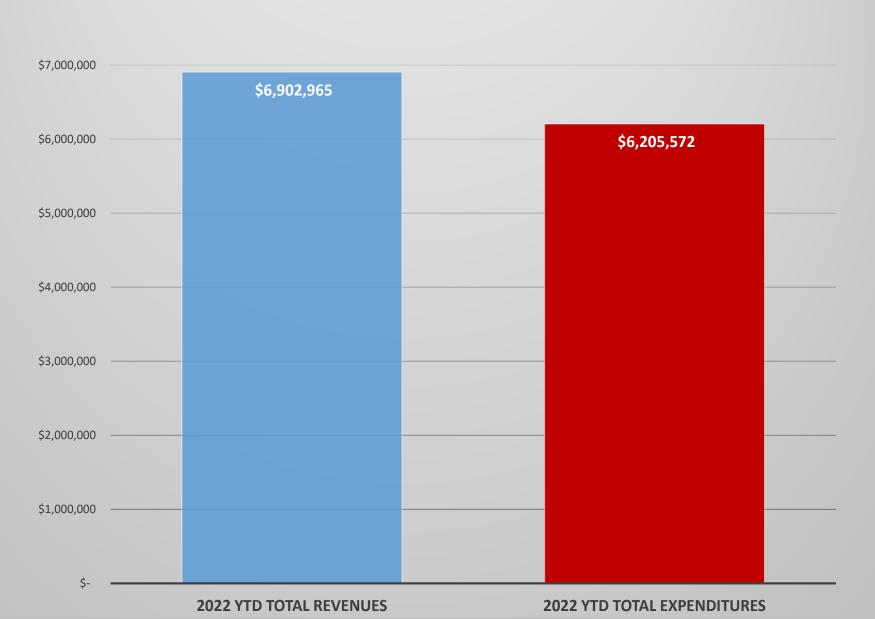
2022 YTD EXPENDITURES

Park Fund April 2022 Total Revenues vs. Historical Budget Average

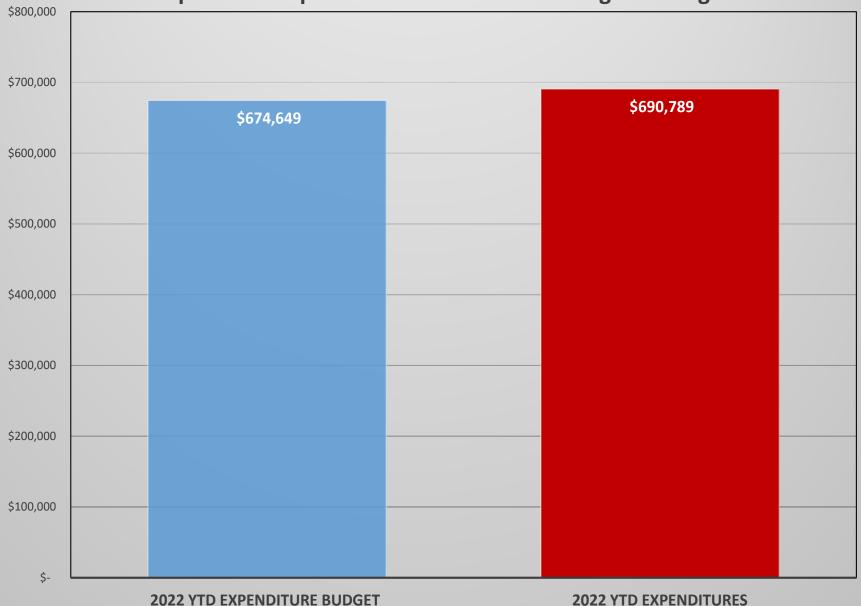


Park Fund Total April 2022 YTD Expenditures vs. Total YTD Revenues

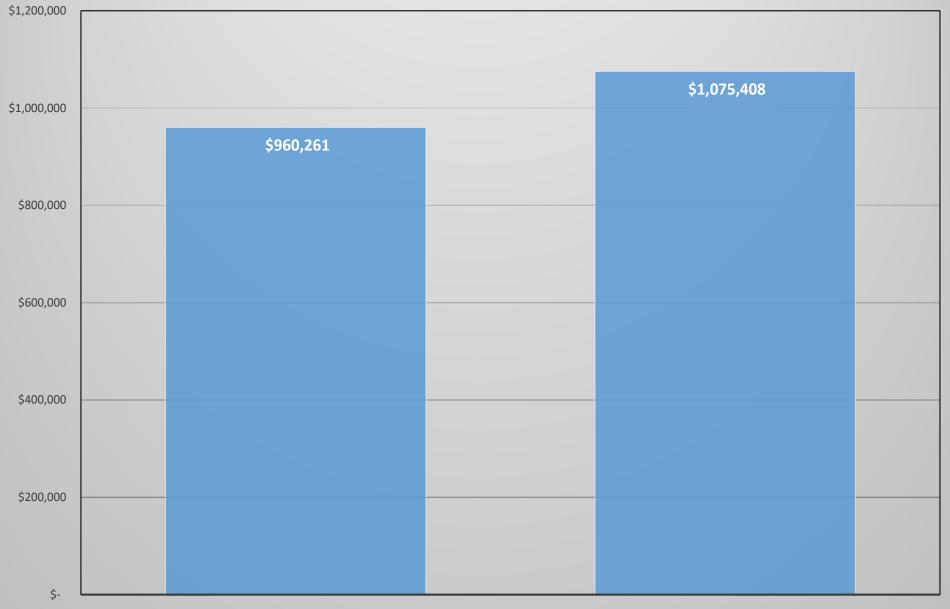
\$8,000,000



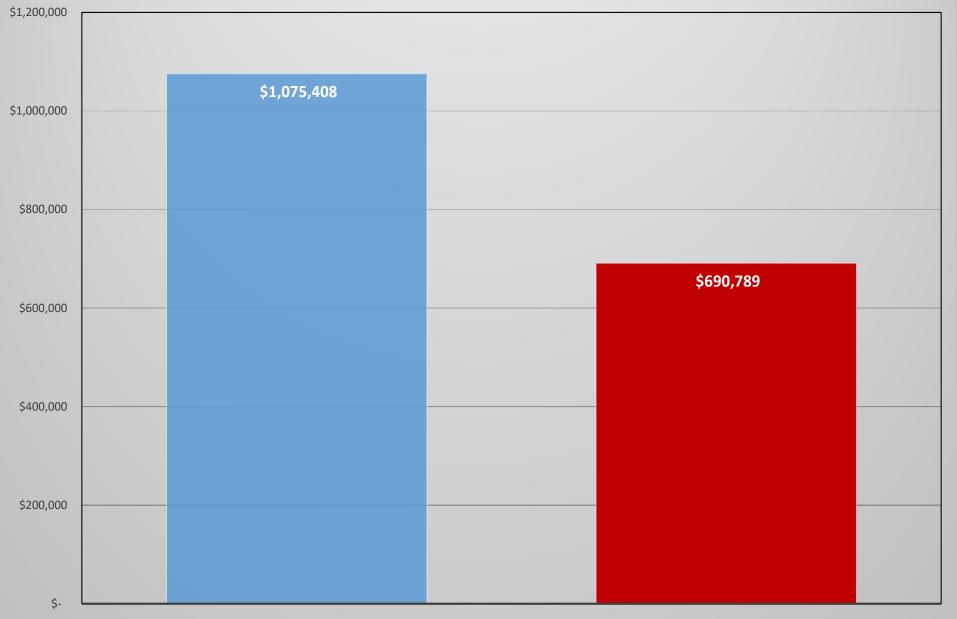
Golf Fund April 2022 Expenditures vs. Historical Budget Average



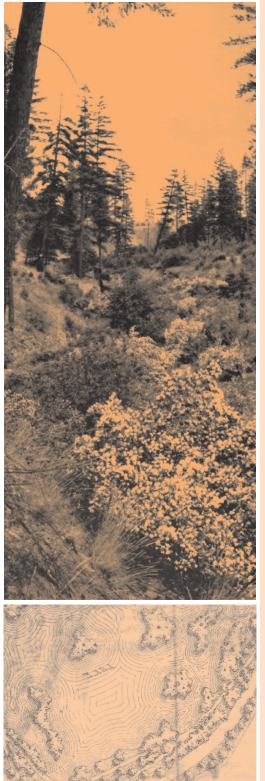
Golf Fund April 2022 Total Revenues vs. Historical Budget Average



Golf Fund Total April 2022 YTD Expenditures vs. Total YTD Revenues









CITY OF SPOKANE PARKS AND NATURAL LANDS MASTER PLAN MARCH 2022

DRAFT PLAN FOR COMMUNITY REVIEW





SPOKANE PARKS & NATURAL LANDS MASTER PLAN OUTREACH SUMMARY

The Master Plan will identify and address gaps in our park system, and guide Parks & Recreation's focus, direction, and spending over the next ten years. So we asked the community: What should parks do next?

Here's how many people participated: 110 FOCUS GROUPS · 22 PLAN AMBASSADORS · 3,626 SURVEY · 257 POP-UP EVENTS • 50 VIRTUAL WORKSHOP • 1,301 MAP ACTIVITY

What did we hear?

Statistically Valid Survey Results

Residents value conservation, preservation, and protection of natural lands over recreational use of these resources.

methods.

LAND



felt a lack of functioning restrooms, trash bins, lighting, signs, or similar was an issue

76% of residents were satisfied with the level of maintenance of developed parks and natural lands, many still preferred to see an increase in the frequency of regular park maintenance.

70% support or strongly support changing portions of parks to meadows or natural spaces to be more sustainable and use less resources

Spokane parks are most used for simple pursuits, like enjoying nature, walking, and spending time with family.



Second Tier Community Desires: OFF-LEASH DOG PARKS · FISHING AREAS · SKATE PARKS DISC GOLF COURSES · INDOOR POOL



WATER



of respondents said it is essential to conserve ponds, lakes, and wetlands



of respondents have used outdoor aquatic facilities (including pools and splash pads)

71% of residents believe we should improve neighborhood access to a park by building new parks on land the City already owns, and 66% believe we should focus on renovating/ enhancing existing parks and natural lands. PEOPLE AND LEGACY



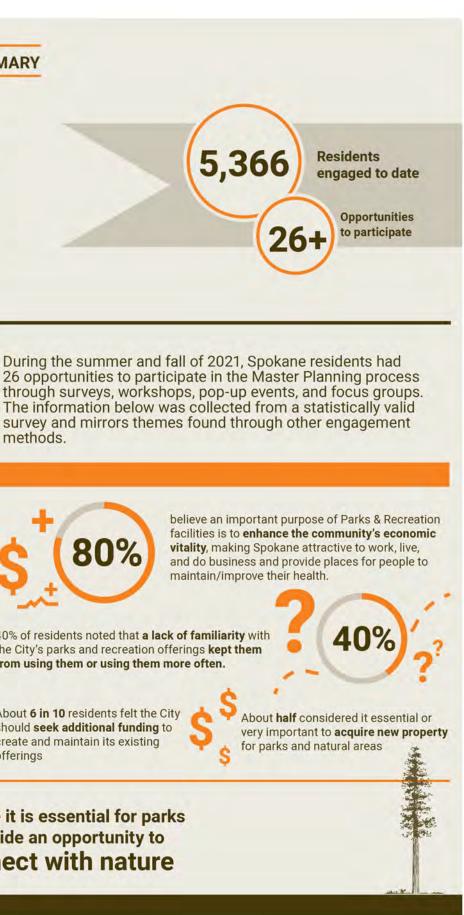
80%

40% of residents noted that a lack of familiarity with the City's parks and recreation offerings kept them from using them or using them more often.

About 6 in 10 residents felt the City should seek additional funding to create and maintain its existing offerings

believe it is essential for parks to provide an opportunity to connect with nature

of respondents want the City to prioritize developing an indoor pool in the next few years



MASTER PLAN AT-A-GLANCE

VISION STATEMENT

Spokane is a visionary city, founded with parks and natural lands at its heart and with commitment to continue to build a community legacy. We focus on creating prosperity with equitable park development and targeted outcomes that uplift people. We cherish our special landscape with a strong environmental ethic.

PRESERVE & PLAY

At the heart of this plan are two guiding principles that reflect the values of the residents of Spokane: preserve and play. A nod to both the region's historic conservation efforts and contemporary desire to mitigate the effects of climate change, preservation is woven into each theme, goal, and strategy. The Inland Northwest's unadulterated beauty and natural playground influence recreation trends and goals for the Parks Department.



COMMUNITY-DRIVEN PLAN

This plan is derived from the goals, desires and feedback obtained over months of outreach and engagement.



One of fourteen pop-up events in the community to obtain input from a diverse range of people.



Residents of all ages were engaged to ensure the plan represents the needs of the entire community.



Residents submitted comments and feedback using an online mapping tool.

THEMES



LAND

All physical park properties, programming, and facilities that take place on City park lands

GOAL A. SERVING THE UNDER-RESOURCED GOAL B. INLAND NORTHWEST LIVING **GOAL C. PRESERVE OUR WILD**

WATER

All activities, facilities, and programming in and around natural and manufactured water features including rivers, streams, swimming holes, pools, and splash pads

GOAL D. SWIM AND SPLASH GOAL E. CARE FOR AND ACTIVATE THE SPOKANE RIVER **GOAL F. IMPROVE WATER USE EFFICIENCY**

PEOPLE

Goals and strategies related to how residents engage with and utilize parklands and programming

GOAL G. PARKS FOR ALL GOAL H. BUILD AWARENESS GOAL I. DIVERSITY OF OFFERINGS GOAL J. CO-EXISTENCE

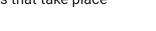
LEGACY

Ensure that all goals and actions contribute to continuing Spokane's heritage of renowned parks, recreation, and services

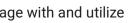
GOAL K. MAINTAIN AND CARE GOAL L. FUNDING FUTURES GOAL M. STRATEGIC ACQUISITIONS AND REAL ESTATE MANAGEMENT



















PLAN VISION SUMMARY

Spokane Parks and Recreation Department provides important services and facilities to the community that promote livability, protect the natural environment, and provide mental and physical health benefits through access to nature, physical activity and play and community connection. To ensure this legacy continues for generations to come, this plan outlines a framework developed from the analysis in Chapter 2 and community desires with a vision for the entire park system. The framework also incorporates strategic direction from citywide initiatives and other department Master Plans such as the Spokane Downtown Plan, City Strategic Plan and the City's Comprehensive Plan. It seeks to refine the Parks and Recreation Department's focus and direction for the next six years, outline strategic recommendations to address gaps within the existing network and identify park programming partnerships, while

taking into consideration successes to date.

Building on the legacy of Spokane's historic commitment to parks and recreation, starting with its initial parks plan created in 1913 by the renowned Olmsted Brothers firm, Spokane Parks and Recreation is planning for a future that values recreation, access to parks and natural lands, and preserves land, water and wildlife. As local recreation trends evolve and public health concerns take center stage in response to Covid-19, it is important to reevaluate the vision and goals. The plan strategies are organized in four chapters: land, water, people and legacy. Each contain a set of objectives with corresponding strategies. Note that themes and objectives are not listed in any particular order.

The plan was developed using an equity lens to ensure resources and programming are available to residents regardless of where they live.

Plan Vision Statement

Spokane is a visionary city, founded with an environmental ethic and appreciation of the river and natural landscape at its heart. We have a commitment to build a community legacy through green space and parks. We focus on creating prosperity with equitable park development and recreation opportunities that uplift all people.

HOW THIS DOCUMENT IS ORGANIZED

This document is organized into seven chapters with an introduction, analysis and four chapters of plan recommendations, organized by theme. The seventh chapter includes an implementation plan for action.

CHAPTER 1 - INTRODUCTION

Chapter 1 describes the community of Spokane, including a demographic profile and summary of local, state and national recreation trends. The chapter concludes with a discussion of opportunities and challenges.

CHAPTER 2 - ANALYSIS

Chapter 2 provides several sets of analyses centered upon key questions asked throughout the planning process. The questions cumulatively help to strategize recommendations that address equity in Spokane's park system.

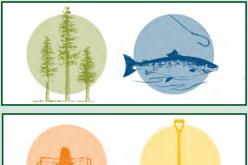
CHAPTERS 3-6 - PLAN RECOMMENDATIONS

Chapter themes are described at right.

CHAPTER 7 - IMPLEMENTATION

The plan concludes with action and vision plans to direct future investments for the City of Spokane.

PLAN THEMES



LAND - CHAPTER 3

The theme of land includes all physical park properties, programming, and facilities that take place on city park lands. Within the land theme are four goals and supporting strategies.

WATER - CHAPTER 4

The theme of water includes activities, facilities, and programming in and around natural and manufactured water features including rivers, streams, swimming holes, pools, and splash pads.

PEOPLE - CHAPTER 5

The theme of people includes goals and strategies related to how residents engage with and utilize parklands and programming.

LEGACY - CHAPTER 6

The theme of legacy ensures that all goals and actions contribute to continuing Spokane's heritage of renowned parks, recreation, and services.

SPOKANE'S PARK SYSTEM

PARK CLASSIFICATION

The City of Spokane's Parks and Natural Lands system is comprised of 105 properties constituting approximately 3,800 acres (Table 1). The system is classified into eight distinct park types, based on characteristics of the park such as size, amenities offered, purpose for use, access and length of stay. Map 4 on the following page displays the distribution of these properties, and Table 2 provides a description of each type. Neighborhood parks, which range from four to 15 acres in size, are the most common park type found in Spokane, followed by parkways and natural land properties. Natural lands provide the most publicly accessible park acres and encompass almost half of the total park system with over 1.600 acres.

TIME LINE OF PREVIOUS INVESTMENTS

The Parks Department has been successful in passing three voter approved bond initiatives over the past 20 years (Figure 3). Each bond has been associated with a package of specific park improvements:

Capital investments from bond initiatives have totaled \$133.6 million between 1999 and 2020. These bond initiatives have allowed the Parks Department to execute major improvements to the system that expands and improves recreation offerings. These bonds have contributed to caring for and improving many of the park system's larger signature parks, such as Riverfront and Manito, and improve the overall image of the city. It is apparent that Spokane residents value these large special use parks and appreciate recent investments made in them.

Table 1: City of Spokane Park Classifications and Number

CLASSIFICATION	NUMBER	ACREAGE
Special Use Park	6	248
Community Park	12	297
Natural Lands	17	1,643
Golf Course	4	690
Regional Park	3	474
Neighborhood Park	32	274
Pocket Park	13	14
Parkway	18	196
Total	105	3,836

Source: City of Spokane GIS data 2021

1999 – 2004

Park Maintenance, Infrastructure

and Expansion Bond: Funded the renovation of several existing parks and playgrounds as well as the construction of new neighborhood and community parks and facilities such as a skate park and picnic shelters.

Figure 2: Time line of Previous Investments

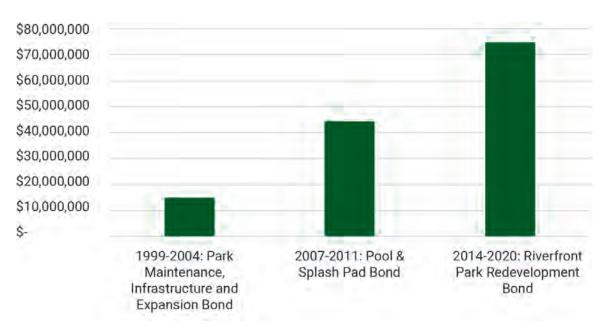


Figure 3: History of Park Bonds: 1999 - 2020. Source: City of Spokane.

Jcture Por

2007 – 2011 Pool & Splash Pad Bond:

Funded the construction of one new pool and 12 splash pads and renovated five existing outdoor pools.

2014 - 2020

Riverfront Park Redevelopment Bond: Funded the complete renovation of Spokane's downtown signature park to include a new ice ribbon, an all ages and abilities playground, sport courts and parking, pathway improvements, and the construction of a building to host the park's historic carrousel.

SPOKANE RECREATION TRENDS AND DESIRES



Dog Parks: Mirroring national recreation trends, Spokane residents desire more facilities for their dogs to safely play, exercise, and socialize. There are currently only two public dog parks, Downtown Spokane Dog Park on Riverside Avenue, which is less than one acre, and SpokAnimal Dog Park, an 11-plus acre space in High Bridge Park. Both off-leash dog parks are in District 2. Standards for dog parks has risen in recent years and residents appreciate additional amenities such as water fountains for both people and dogs, secure fencing, and trash cans.



Pickleball Courts: Recreation trends reports show popularity of this sport growing within the region. Fortyeight percent of respondents (excluding respondents who selected "Don't Know") in the statistically valid survey indicated they "strongly " and/or "somewhat" prefer the City consider adding outdoor pickleball courts in the next few years. Respondents also noted a desire for lights at existing facilities for year-round use. Comparisons to other communities of a similar size indicate that Spokane's current level of service does not meet the averages for Tennis/Pickleball courts. The Parks Department should consider expanding on those needs to help reduce service gaps.



Gathering Spaces: More than three guarters of respondents to the statistically valid survey indicated provide social opportunities, places to gather and community events' as an essential or very important aspect of parks and recreation facilities and programs. Forty-four percent of respondents said that 'spend time with family and/or friends' is one of the things they like to do in Spokane's parks and natural lands.





Disc Golf Courses: Spokane's disc golf programs have helped shaped the game play in the Northwest region. Sixty (60) percent of respondents in the statistically valid survey indicated a desire for more disc golf courses. Many comments in the survey also noted a specific desire for more disc golf courses in general and professional level courses specifically, to host professional events. There are currently seven courses across the city.



Nature-Based Play: Nature-based play, which includes activities such as adventure programming, nature-based water play, rock climbing and exploration ranked high on preference scales by adults in community workshops. When students in grades K-6 were asked about their preferences, nature-based activities like climbing and playing in water and features like tree forts and rocks, ranked highly. Adults and kids alike prioritized access to nature in public engagement sessions.

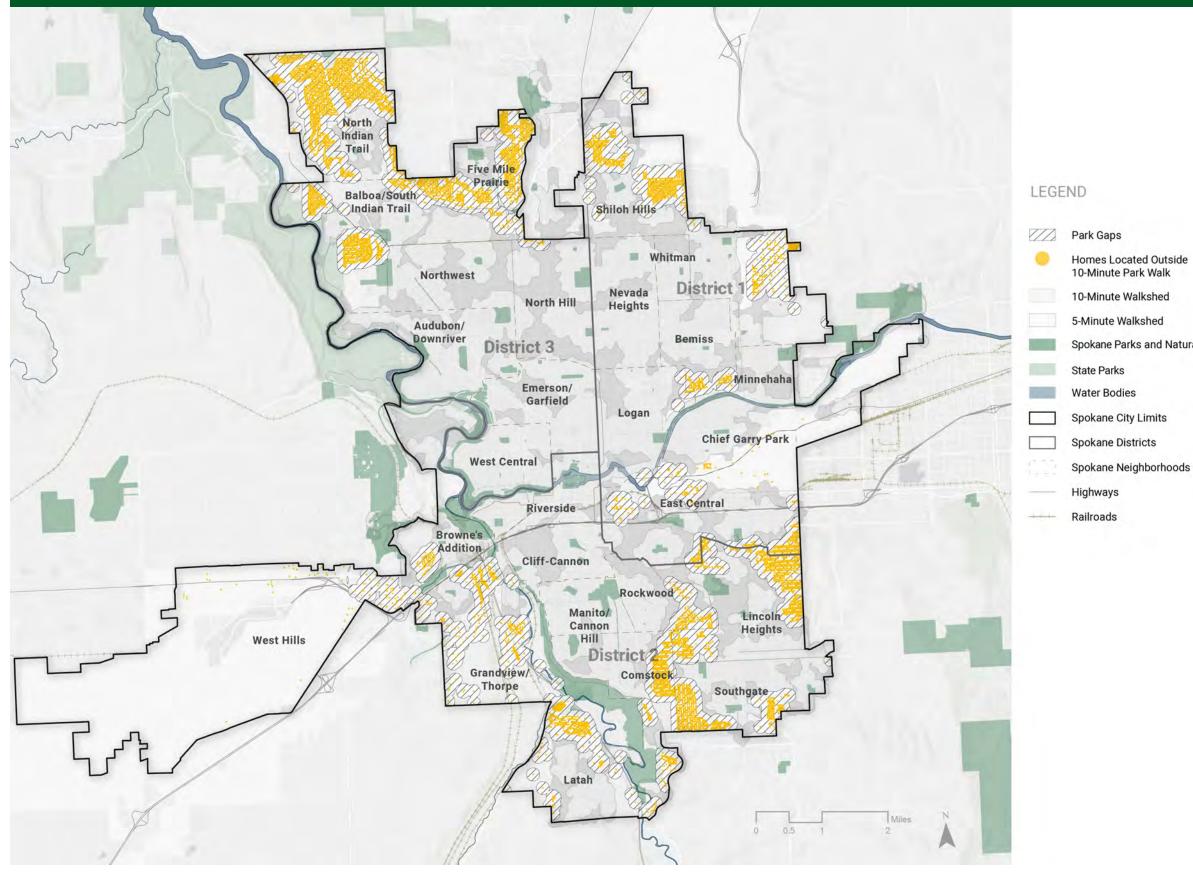
Hiking, Biking and Skating Facilities: Facilities such as BMX courses, pump tracks, skate parks, and mountain bike trails are important to people in Spokane. One-third of respondents in the statistically valid survey said they use the biking trails and students in grades K-6 prioritized bicycle and skating facilities in parks. Respondents also indicated a need for improved signage and wayfinding on biking trails; nearly half of respondents noted that getting to parks, trails, and natural lands by bicycling is a challenge.



EVALUATING THE PARKS SYSTEM

Level of Service Analyses
Environmental and Financial Sustainability • System Equity

MAP 10: WALKSHED PARK GAPS



Source: Design Workshop Analysis 2021, City of Spokane GIS data 2021, Spokane County GIS Data

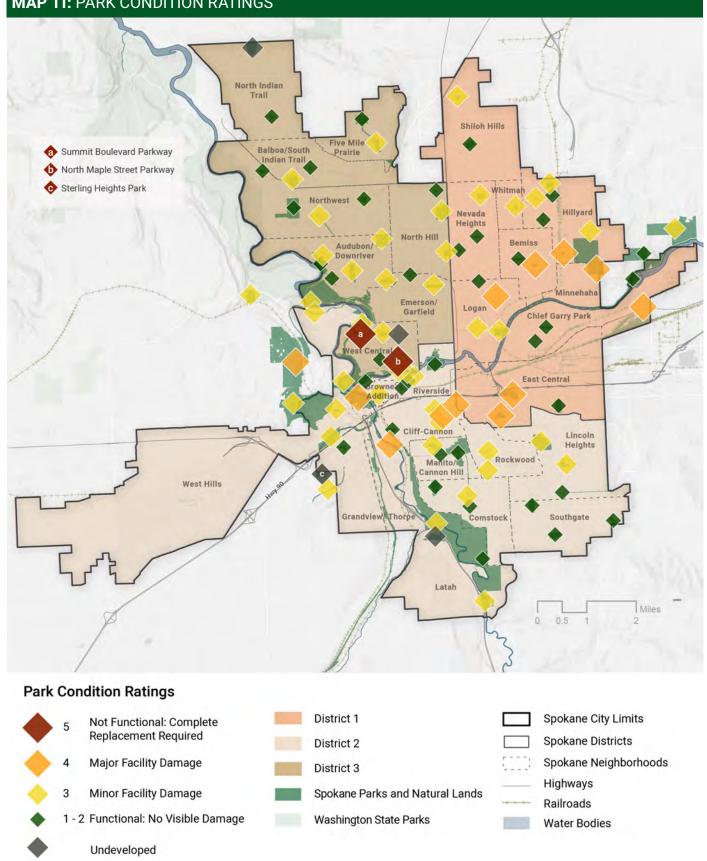
Spokane Parks and Natural Lands

Distribution of Parks

- » **District 1** has a larger percentage of households with parks within walking distance of their homes, but the smallest total acreage of parks. According to public feedback, the quality of some of these parks is less desirable and that they are used less. This indicates that walkshed is not the only measure of park need.
- » **District 2** has 18 percent of its households without a park within walking distance. Many of their parks are larger natural areas or larger acreage parks. The large number of households without park access indicates a need for better connections between park spaces and to residential areas of the district, particularly in the Lincoln Heights and Southgate neighborhoods.
- » **District 3** has 14 percent of the district's households are without a park within a 10-minute walk of their home (equates to 4,232 households). Investments on city owned property within the northwest portion of the district, if completed, will improve park access for residents in this guickly growing part of the city.

89% of Spokane residents can access park space within a 10-minute walk of a park

MAP 11: PARK CONDITION RATINGS



Source: City of Spokane Parks & Recreation, City of Spokane GIS data 2021, Spokane County GIS Data

4. ARE FACILITIES MEETING PROGRAM NEEDS?

PROGRAM OFFERINGS

The Parks Department provides a variety of recreational programming, including adult, youth, aquatic, community, arts and outdoor program series. Additionally, the Therapeutic Recreation Services programs are designed to ensure residents with disabilities can participate in parks programming. Arts programs are offered within the Corbin Arts Center. while aquatic programs are typically offered at the four outdoor city aguatic centers.

The number of recreational facilities available compared to the population helps understand how the Parks Department is serving the current population and fulfilling the needs based on projected growth. The National Recreation and Parks Association (NRPA) collects metrics from park and recreation agencies around the country to develop an annual Agency Performance Review. When assessed with other comparable communities:

- » Spokane provides a significantly higher than typical level of service for outdoor swimming pools, playgrounds, soccer fields, and softball fields (youth and adult).
- » Spokane provides an average level of service for baseball facilities (youth and adult) and skate parks.
- » Spokane provides a lower level of service for dog parks, lacrosse fields, multi-purpose fields (unprogrammed fields), and outdoor multi-purpose sport courts (for tennis and pickleball).

It is critical to consider how recreational facilities and program offerings will keep pace with both the increasing population and changing demographics. Future facilities should be designed with flexibility in mindboth in terms of the types of recreation programs offered and accommodating revenue-generating opportunities such as rentals and concessions. This will help the City to be nimble and quickly respond to changing recreation trends and popular programs. The City should continue to support and advocate for quality maintenance and timely repairs of existing facilities, including courts and fields, to enhance their longevity, reduce closure times, and extend the time needed between renovations and replacements.

Adapting to recreation trends and fulfilling maintenance needs

In particular, several tennis courts are currently out of service due to deferred maintenance. Maintenance frequency should be reduced with upgraded landscaping that requires less water and facility repair frequency should be increased to improve access to court sports. When renovations or repairs are made, court striping and design should encourage multiple uses on the same surface.

ENVIRONMENTAL AND FINANCIAL SUSTAINABILITY

5. ARE WE MANAGING NATURAL LANDS TO **MEET ENVIRONMENTAL GOALS?**

HOW ARE OUR NATURAL LANDS PERFORMING?

This section focuses on tactics to advance and support environmental protection on natural lands as well as methods to ensure financial stability for the Parks Department.

Promoting environmental sustainability in Spokane's natural lands

The City of Spokane has ambitious goals for environmental sustainability which are backed by resident support. The 2021 Spokane Climate Action Plan, outlined goals to protect the Spokane River and natural aquatic ecosystems and explore partnerships with regional organizations and agencies for environmental stewardship. These goals are in direct alignment with the Parks Department mission and goals laid out in this plan.

WHICH ELEMENTS OF SPOKANE'S NATURAL **RESOURCES ARE WORTH CONSERVING?**

HOW WELL ARE PARKS CURRENTLY FUNDED?

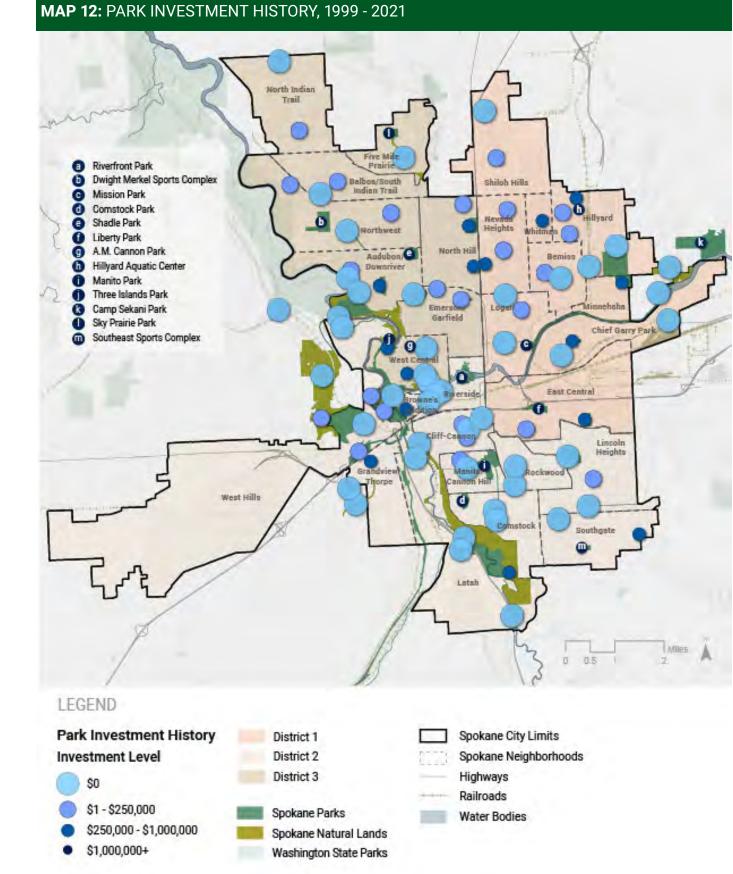
Map 12 shows park capital investments from the year 1999 through 2021. The park investment history contains funding from three sets of bond measures that were initiated in 1999, 2007 and 2014.

These were voter approved ballot initiatives, created for specific park improvements. The park investment history also includes funding over the past five years from non-bond funding sources. While a smaller amount of money, the non-bond funding source paid for park improvements has helped fill gaps that are not eligible to be funded under program/project specific bond funding, such as playground replacements, maintenance needs, and planning efforts.

Eight percent of the City's general fund goes towards parks. However, over the past 20 years, a number of "enterprise funds" have been established, which are not considered part of the general fund. While these are not considered part of the general fund, they compete for tax dollars that normally are allocated to the general fund. The data represented in this report is a snapshot that illustrates what percentage of the total city funding (including enterprise funds) is spent on parks. Reviewing spending from 5, 10, and 20 years ago can illustrate trends over time.

CAPITAL SPENDING

Revenue for the Spokane Parks and Recreation Department capital expenditures come from a variety of sources, including grants, federal funds, corporate partnerships and philanthropic groups and the City's Parks Division budget. About 70 percent of City funding comes from the City general fund (eight percent of general fund expenses) and the remaining 30 percent comes



from program revenue. As outlined in Chapter 1, three bond initiatives passed between 1999 and 2014 have helped the Parks Department focus on major park renovations and expansions. Within the past four years (2017-2021), non-bond spending by the department for capital improvements has totaled \$18.7 million (approximately \$4.675 million when averaged annually); investments from bonds over the last 22 years has totaled \$133.6 million (approximately \$6 million when averaged annually).

*Historic park investment data reflects three separate bond initiatives that were executed between 1999-2020 and non-bond spending that occurred only between 2017 and 2021. It can be assumed that non-bond spending occurred in parks between 1999 and 2017, however cannot be tracked with accuracy and is therefore excluded from this time line.

Figure 4 illustrates the distribution of spending across Spokane's three council districts. Park investments made in District 2 are more than six times that of District 1 and three times greater than District 2 over a 22 year period. It should be noted, however, that the major investment in Riverfront Park, a special use park that serves the entire city as well as tourists and regional visitors, is located in District 2. With investments of almost \$75 million in Riverfront Park between 2014-2020, and \$13 million in Dwight Merkel Sports Complex, the inclusion of those facilities in Figure 5 skews spending levels in District 2 and 3 upward. To account for this, shown in dark green are capital investments per district with the exclusion of **Riverfront Park and Dwight Merkel** Sports Complex. This data depicts greater spending in District 2 between 1999 and 2021, with less spending in Districts 1 and 3.

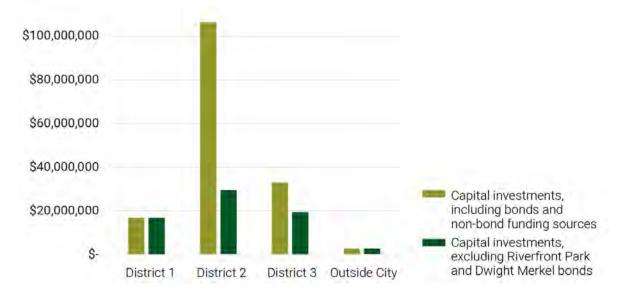


Figure 6: Capital Investments by Council District, 1999 - 2021 Source: City of Spokane. History of Park Investments, 1999-2021.

When excluding bond initiatives, capital investment spending data by council district between 2017 and 2021 illuminates that investments made in District 2 have exceeded that of Districts 1 and 3 by 200 percent or more than \$4 million. Non-bond revenue sources include a combination of local taxes, County Conservation Futures excise tax funding, grants from Washington State Recreation Conservation Office (WA State RCO), or federal grants.

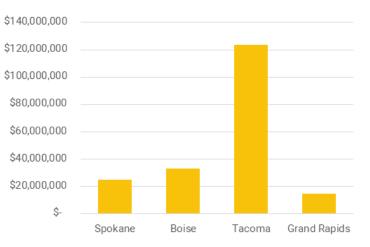
Investments made outside the City of Spokane have been for the expansion of Camp Sekani, a regional park that shares ownership with private landowners outside the city, and for the purchase of conserved natural lands. This spending was made possible through the Spokane County Conservation Futures Funding Program and reflects the Parks Department's commitment to system expansion as well as the need to conserve in-tact natural resources in anticipation of Spokane's growing population and associated land development pressures.

OPERATIONAL BUDGET

The Parks Department had a total annual operating budget of \$24.6 million in 2021. Operational expenditures are paid for through the City Parks Division budget, which is sourced from the City's general fund (eight percent of city's annual expenditures). Operational expenditures account for personnel, as well as grounds and building maintenance activities, recreation programming services and the general upkeep of the parks system. Operational budgets are spent system wide. **Figure 7:** Comparable Community Annual Operating Budgets. Source: NRPA PRORAGIS reports, 2021.

Benchmarking these numbers against Spokane's comparable communities indicates that Spokane's operating budget is behind that of Boise, ID and Tacoma, WA, but better funded than Grand Rapids, MI.

Looking forward, 72 percent of residents noted in the citizen survey that the city should improve the frequency of cleaning, garbage removal, mowing and general upkeep, indicating that it could be appropriate for the Parks Department to invest in improving operations and maintenance on parklands.





OPPORTUNITIES FOR IMPROVEMENT: LAND

- Goal A. Serving the Under-resourced
- Goal B. Inland Northwest Living
- Goal C. Preserve our Wild



CHAPTER 3. LAND

Three goals, all of which relate to what takes place on park lands, from preservation and conservation to accessible parks and trails, emerged from community input. The following three goals: Serving the Underresourced, Inland Northwest Living, and Preserve our Wild, each encompass a different aspect of how park users engage with Spokane's parks and natural lands. Objectives and strategies that support each goal are included.

THEME: LAND

Goal A: Ser	Goal A: Serving the Under-resourced		
Objective 1.	Address Geographic Gaps In P		
Objective 2.	Invest In Equity Zones		
Objective 3.	Focus On Neighborhood And C		
Goal B: Inland Northwest Living			
Objective 1.	Offerings Reflect Our Mountair Our Recreation And Park Use T		
Objective 2.	Trails For Park Access		
Goal C: Pre	serve Our Wild		
Objective 1.	Initiate Framework For Natural Making		
Objective 2.	Further Regional Partnerships		
Objective 3.	Initiate Interdisciplinary Partne		
Objective 4.	Create Dashboard For Monitor		

Park Provision

Community Parks

in Landscape And Respond To Trends

Land Acquisition Decision-

For Land Acquisitions.

erships For Land Management.

ing And Reporting.

ith Projects To Restore e To Natural Disasters.

"When we have gone more often deeply into the enormous benefit which parks are to the health of the people of the city, we come to realize not only the importance of having parks accessible. which is a very obvious but also the be large"

-1913 Olmsted Report



GOAL A: SERVING THE UNDER-RESROUCED

STRATEGIES

Objective 1. Address Geographic Gaps In Park Provision

- » Develop parks on vacant lands to increase the number of households with a park within walking distance.
- » Develop one additional park in District 1 (east of newly constructed north-south freeway) to increase park access for residents in these neighborhoods.
- » Consider additional east-west pathway connections that support residents in District 1 to reach nearby parks located west of the northsouth freeway.
- » In District 2, add pathway connections from residential areas to existing parks.
- » Develop future Meadowglen Park property in District 3 to service residents in the northwest portion of the district who currently do not have adequate park access.
- » Acquire land for development for a future pocket park within the east central or Lincoln Heights neighborhoods east of South Ray Street.

Objective 2. Investing in Equity Zones

Layering in information related to park conditions, identification of demographics that indicate different needs, park distribution gaps, and a history of investments, equity zones have been identified that indicate geographic areas that investment should be prioritized (Map 14).

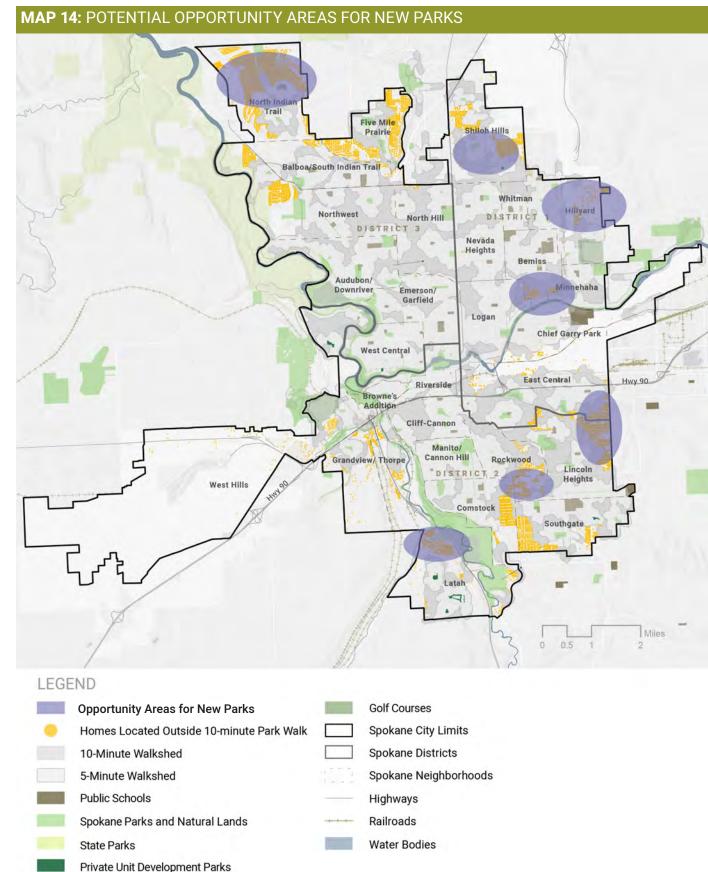
Drawing upon the 10 minute walkshed analysis and layering in information related to park conditions and a history of investments, we will have a firmer understanding of neighborhoods that are currently lacking park access.



GOAL A: SERVING THE UNDER-RESOURCED **STRATEGIES**

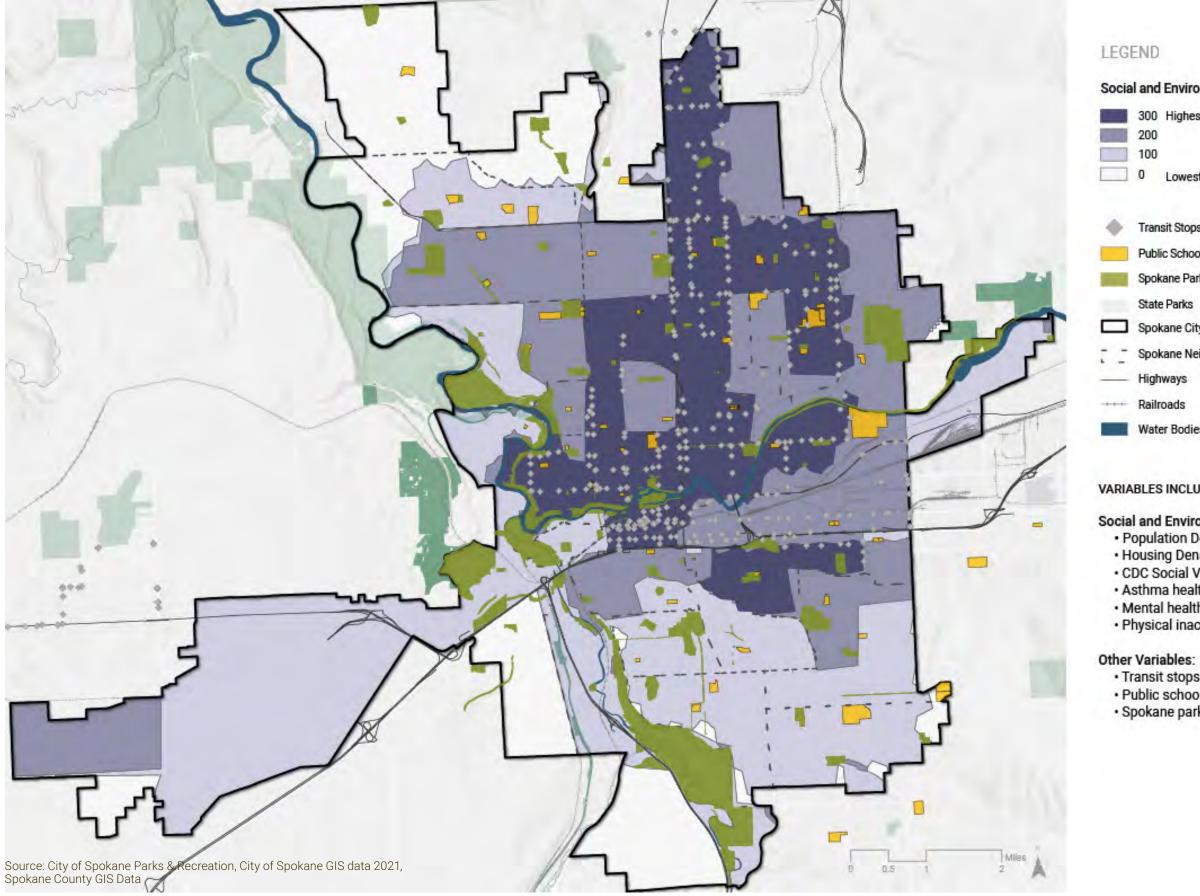
Objective 2. Invest In Equity Priority Zones As Shown In Map 14 (next page)

- » Prioritize investments in improving parks in Equity Zones (defined by history of investments, conditions, and demographics).
- » Invest in types of recreations and activities that Equity Zones are interested in. See Map 17: Inland Northwest Living.
- » Explore revising citywide street tree maintenance program.



Source: Design Workshop Analysis 2021, City of Spokane GIS data 2021, Spokane County GIS Data

MAP 15: EQUITY PRIORITY ZONES



Social and Environmental Equity Zones

- 300 Highest Equity Priority
- 200
- 100
- 0 Lowest Equity Priority
- Transit Stops
- Public Schools
- Spokane Parks and Natural Lands
- State Parks
- Spokane City Limits
- Spokane Neighborhoods
- Highways
- Railroads
- Water Bodies

VARIABLES INCLUDED IN THE ANALYSIS:

Social and Environmental Equity Zones: Population Density

- Housing Density CDC Social Vulnerability Index
- Asthma health prevalence
- Mental health distress
- · Physical inactivity

 Transit stops Public schools Spokane parks and natural lands



Adventure Park Rope

Course

GOAL B. INLAND NORTHWEST LIVING

Spokane residents noted in surveys that it is important for parks to reflect and highlight the assets of the Inland Northwest, including the mountain landscape and local recreation trends. As the center of the Inland Northwest Region, Spokane is home to breathtaking mountains, rivers, ravines, forests and other natural features that work together to create a natural playground.

Objective 1. Offerings Reflect Our Mountain Landscape And Respond To Our Recreation And Park Use Trends

It is important to reflect the culture and lifestyle of Spokane residents, who value spending time outdoors, with their dogs, using hiking and biking trails and facilities such as skate parks and pump tracks, playing in nature and gathering with friends and family in natural settings. The strategies were developed using data from the statistically valid survey and feedback from residents at community workshops and trends and analysis of park levels of service.

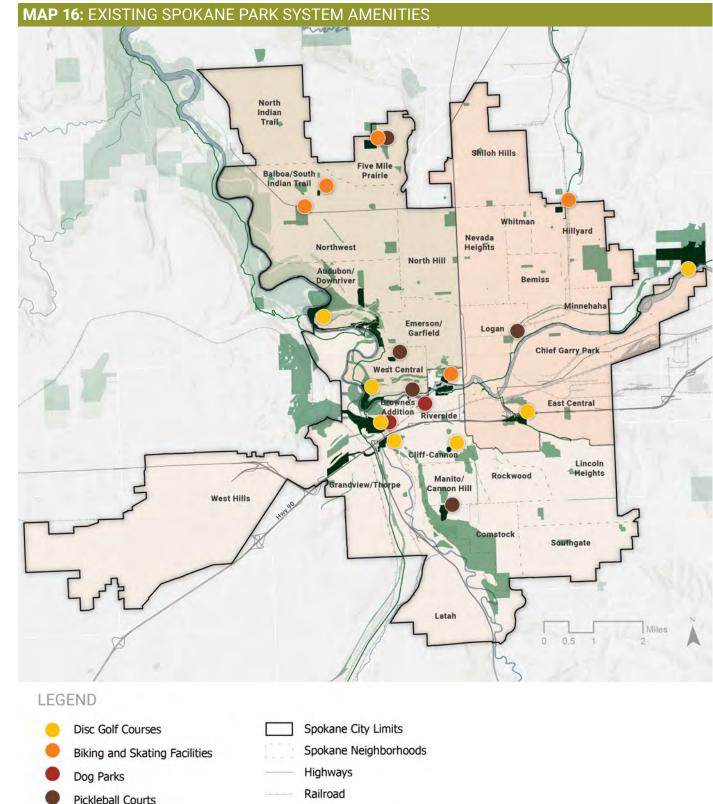


GOAL B: INLAND NORTHWEST LIVING **STRATEGIES**

Objective 1. Offerings Reflect Our Mountain Landscape And Respond To Our Recreation And Park Use Trends

- » **Dog parks:** Complete planned study (2022) to locate off-leash dog parks city-wide, identifying up to 10 potential sites.
- » **Gathering spaces:** Greater investment should be made to providing places for gathering like plazas, event spaces, pavilions with grills and seating areas and community programming like outdoor concerts.
- » **Disc golf:** Efforts to advance this popular sport involve creating advanced courses as well as investments in amenities to support hosting regional tournaments, such as adequate parking facilities that service premier courses.
- » **Pickleball:** When renovating or repairing existing facilities, court striping and design should encourage multiple uses, including pickleball, on the same surface, further enhancing availability. Evaluate potential of constructing centrally-located regional pickleball complex at existing special use facility to draw larger events.

- » Hiking, biking and skating facilities: In addition to special use parks and zones, there is a need for more dedicated bike trails and lanes more evenly distributed throughout the city for recreation and commuting. A full list of proposed trails and supporting strategies can be found in Chapter 4.
- **Nature play:** When making upgrades to existing playgrounds, there are opportunities to incorporate play features that are made from or mimic the natural environment, such as trees, stumps, logs, boulders, water, plants, sand, ropes, bridges and tree houses.
- » Winter activities: Golf courses, which often go unused during winter, could serve as spaces for winter activities like crosscountry skiing, sledding, and snowshoeing.



Source: City of Spokane GIS data 2021, Spokane County GIS Data

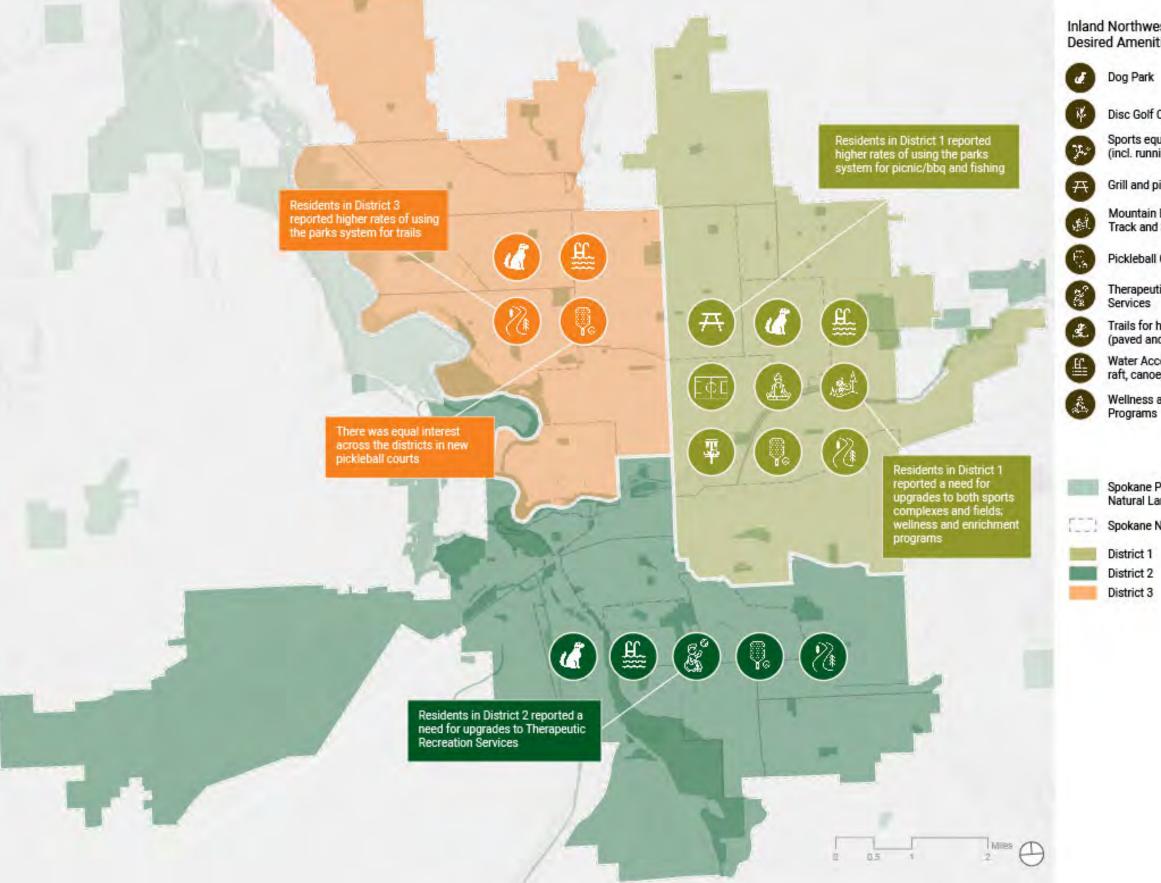
Spokane Parks and Natural Lands

Parks with Amenities

State Parks

- Water Lines
- District 1
- District 2
- **District 3**

MAP 17: INLAND NORTHWEST LIVING



Inland Northwest Living: Desired Amenities by District

Disc Golf Course

Sports equiptment/fields (incl. running track)

Grill and picnic area

Mountain Bike Park/Pump Track and Skate Park

Pickleball Court

Therapeutic Recreation

Trails for hiking and biking (paved and unpaved)

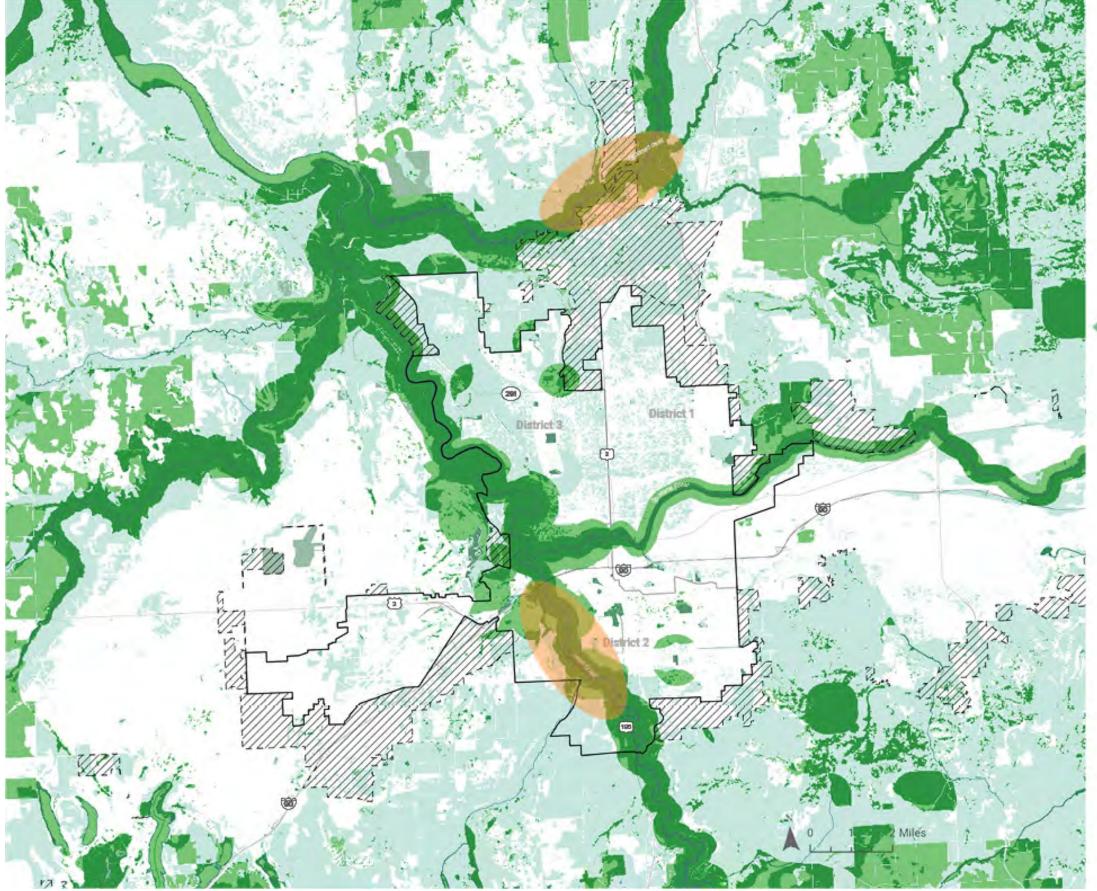
Water Access for kayak, raft, canoe, SUP

Wellness and Enrichment

Spokane Parks and Natural Lands

Spokane Neighborhoods

MAP 19: PRIORITY AREAS FOR CONSERVATION



Source: City of Spokane GIS data 2021, Spokane County GIS Data, Washington State Open Data 99 | Chapter 3 - Land Pric

WILDLIFE HABITAT

Habitat Area: Birds Habitat Area: Mammals Fish Distribution

LAND CHARACTERISTICS

Hydrology Riparian Habitat Wetlands Land Cover Tree Canopy Areas Land Forms Hazardous Geology

EXISTING PUBLIC LANDS

Conservation Futures Conservation Easements Rural Conservation Land Use Urban Reserve Land Use Half-mile Buffer around parks, natural lands and water bodies

AGRICULTURAL LANDS

Prime Farmland Agricultural Land Cover

Land Use

LEGEND

Priority Areas for Conservation

- Very High
- High
- Medium
- 22. Urban Growth Areas

Special Habitat Conservation Zones

* These are areas recommended by the WDFW as top priority habitat and connectivity needs.



OPPORTUNITIES FOR IMPROVEMENT: WATER

Goal E: Swim and Splash
Goal F: Activate the Spokane River
Goal G: Improve Water Use Efficiency



CHAPTER 4. WATER

Per the State of Washington's 2017 Assessment of Outdoor Recreation Demand Report, 66 percent of Washingtonians report visiting rivers or streams, making it the second most popular activity in the state based on participation rate. As a city that is known by the river that runs through it, Spokane is a place with unique and notable opportunities for water recreation and enjoyment. From enjoying the beach to whitewater kayaking, interacting with water requires skill sets that can be built at a young age.

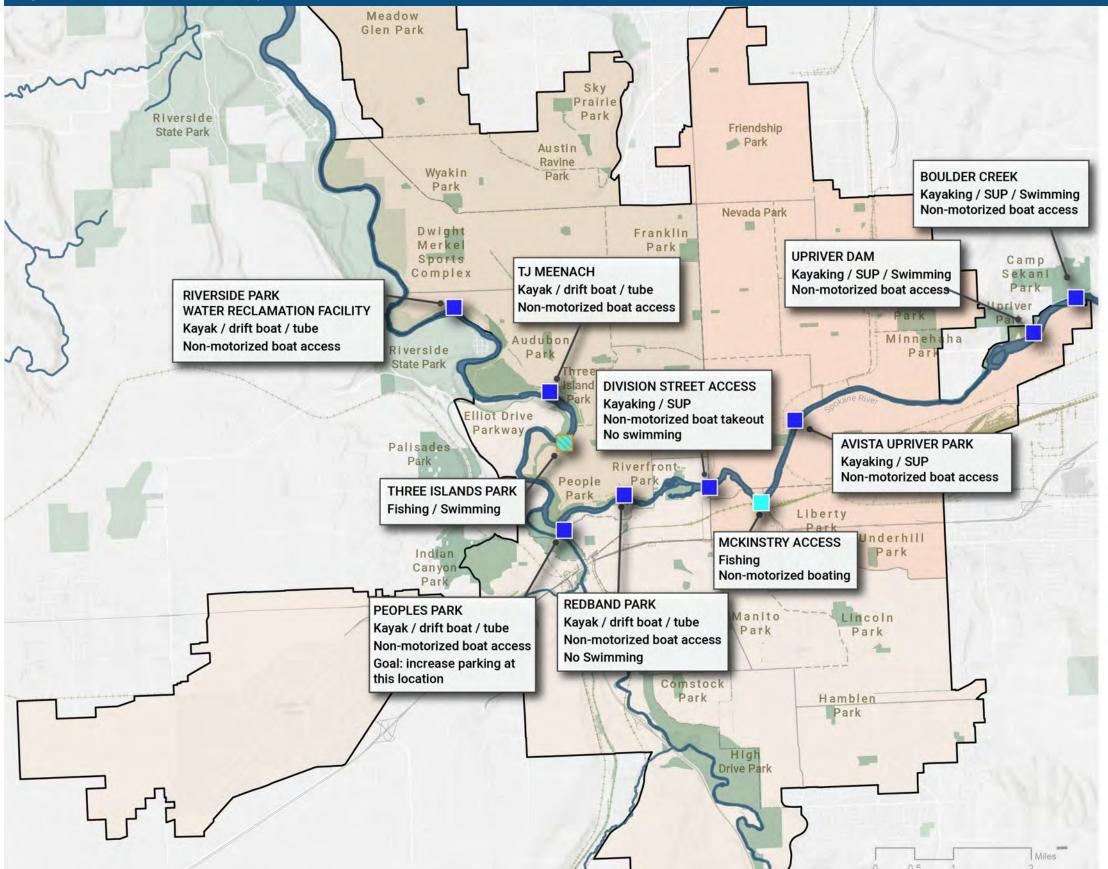
THEME: WATER

Goal D: Swim and Splash Objective 1. Expand Access To Existing Outdoor Pools Objective 2. Partner With Public Schools, Public Facilities, Private Nonprofits To Enhance Water Recreation Objective 3. Provide Additional Splash Pads In Parks Goal E : Care for and Activate the Spokane River Objective 1. Develop Additional Universally Accessible Water Access Points Objective 2. Develop Trails And Boardwalks For Safe Swimming Access In Spokane River Objective 3. Program River Races Objective 4. River Recreation Programming And Rentals Goal F: Improve Water Use Efficiency Objective 1. Reduce Water Needs

107 | Chapter 4 - Water

Objective 2. Improve City-Wide Water Management Practices

Map 21: Potential Water Access Improvements



Source: City of Spokane, 2022

ADA Accessible
 Proposed River Access
 River Access

Spokane Parks and Natural Lands
Spokane City Trails
Spokane City Limits
Spokane Neighborhoods
Highways
Railroads
Water Bodies
Water Lines
District 1
District 2
District 3



OPPORTUNITIES FOR IMPROVEMENT: PEOPLE

• Goal H: Parks For All • Goal I: Build Awareness • Goal J: Diversity of Offerings • Goal K: Co-existence



CHAPTER 5. PEOPLE

The theme People refers to ways that residents and visitors interact with parklands and recreational offerings. As public spaces, parks are shared by all types of people. Avoiding conflict and sharing space within the parks is a challenge around the country and Spokane is no exception. In addition to spatial conflicts, there are also ways to bring more people to the parks and introduce new audiences to available programming. Many residents requested a broader diversity of program offerings, including more offerings at Corbin Art Center for adults and teens.

THEME: PEOPLE

Goal G: Par	al G: Parks for All			
Objective 1.	Support ADA Accessibility			
Objective 2.	Parks Reflect People And Plac			
Goal H: Bui	oal H: Build Awareness			
Objective 1.	Signage And Wayfinding			
Objective 2.	Marketing Campaign For Prog			
Objective 3.	Partnerships With Schools			
Goal I: Diversity of Offerings				
Objective 1.	Refresh Program Offerings			
Objective 2.	Commit To Diversity, Equity A			
Goal J: Co-	Goal J: Co-existence			
Objective 1.	Clarify Park's Role With Addre Staff Members For Appropria			
Objective 2.	Park Design For Positive Inter			
Objective 3.	Partner For A Public Awarene			

ce

gram Offerings

and Inclusion In Programming

essing Homelessness And Train ate Response And Interactions

ractions

ess And Support Campaign



OPPORTUNITIES FOR IMPROVEMENT: LEGACY

- Management

• Goal L: Maintain and Care Goal M: Funding Futures
Goal N: Strategic Acquisitions and real Estate



CHAPTER 6. LEGACY

New efforts will not be successful without continuing to care for the existing properties and amenities, and doing the basics well. Tracking with growth of the system, attention must be given seeking sustainable forms of funding and adjusting operations to support continuing Spokane's care for public spaces, natural resources, recreation and services.

THEME: LEGACY

	Goal K: Mai	oal K: Maintain and Care		
	Objective 1.	Replace Aged Facilities		
	Objective 2.	Put The Park Back Into Parkwa		
	Objective 3.	Expand Volunteerism Program		
	Objective 4.	Environmental Education And		
	Objective 5.	Expand Park Programming Fo Resilience		
Goal L: Funding Futures				
	Objective 1.	Pursue Additional Funding Sou		
	Goal M: Strategic Acquisitions and Re			
	Objective 1.	New Development Pays for Its		

ays Boulevards

ns And Acknowledgment

Facilities/Trails

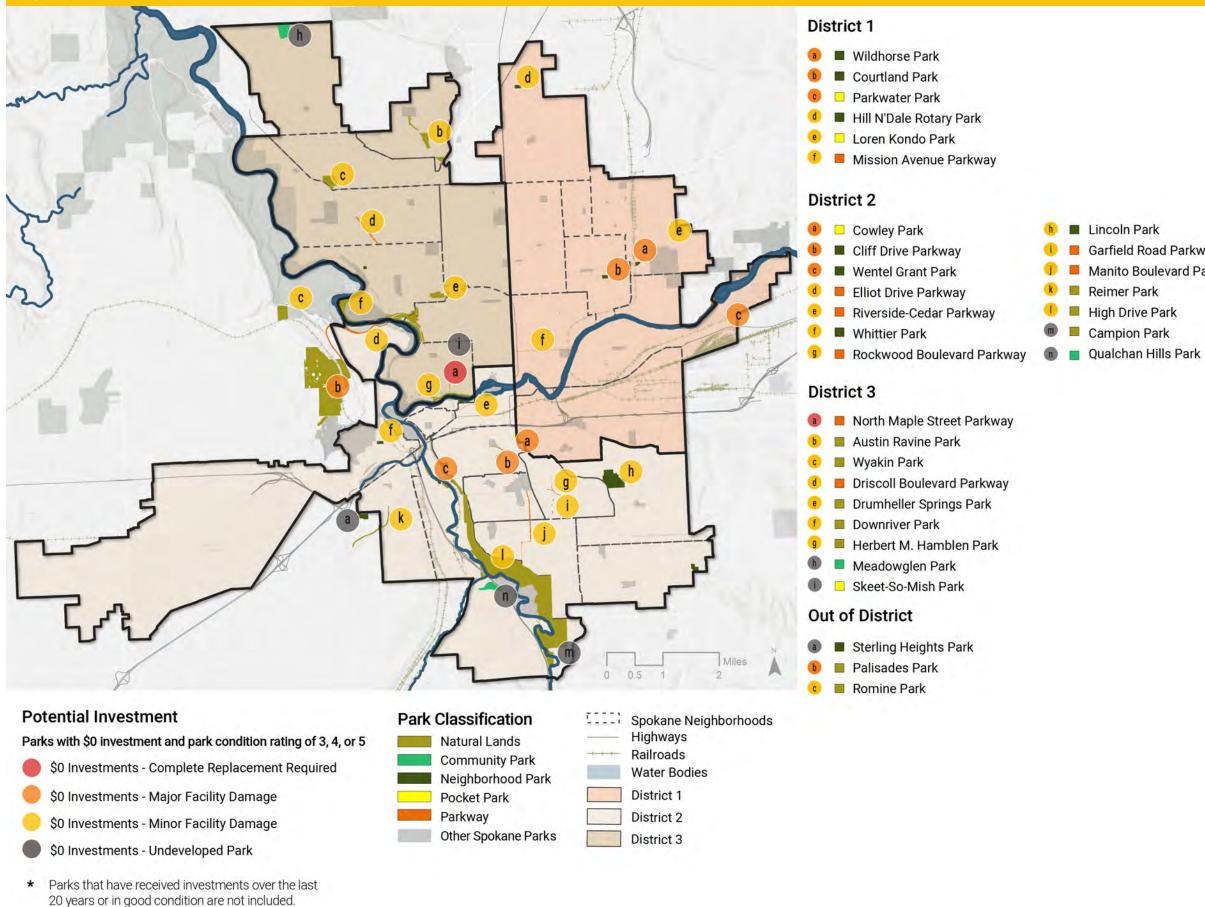
or Park Sustainability And

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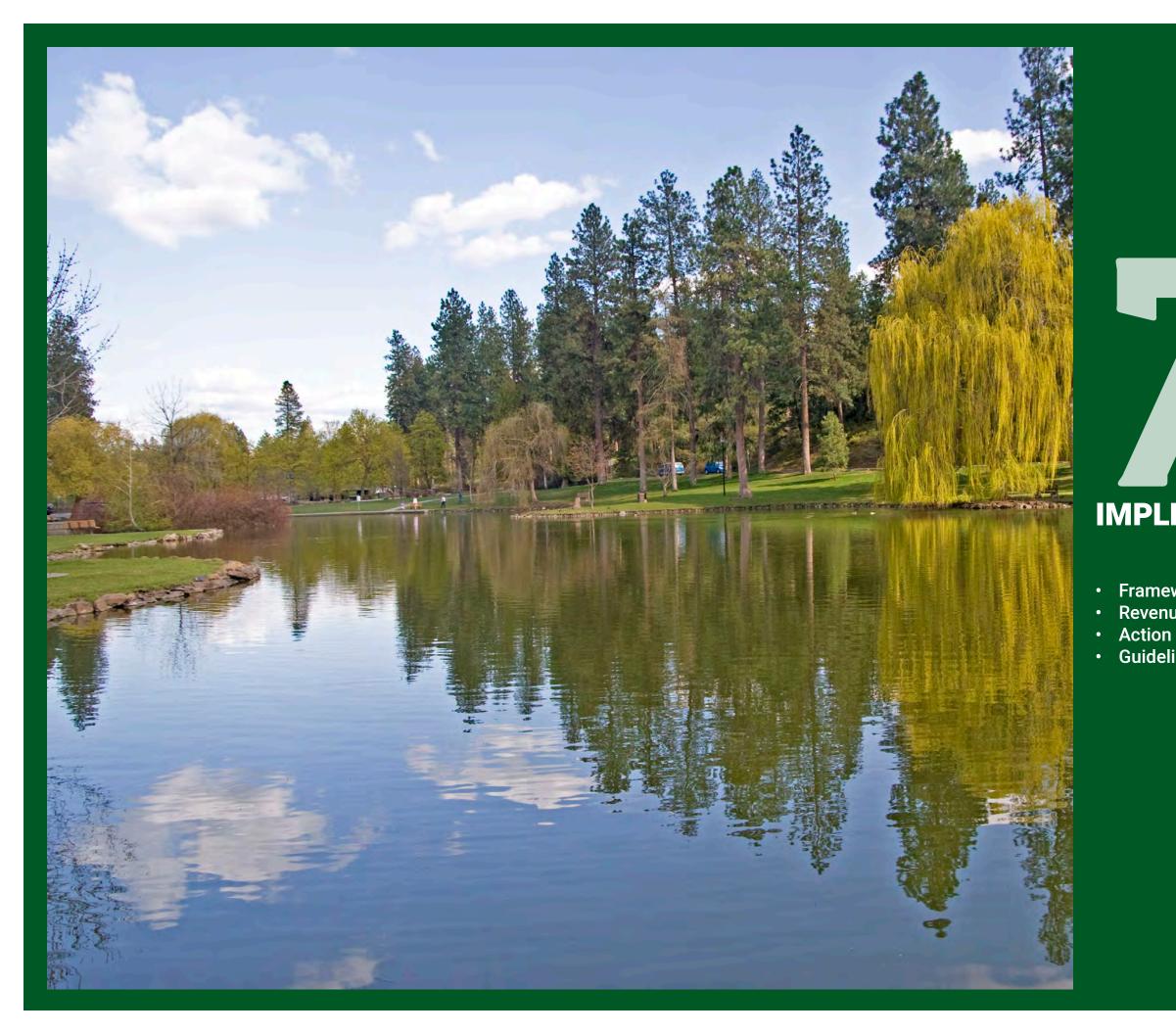
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Source: City of Spokane, City of Spokane GIS data 2021, Spokane County GIS Data 147 | Chapter 6 - Legacy

Garfield Road Parkway Manito Boulevard Parkway



IMPLEMENTING THE PLAN

Framework for Prioritizing Investment Decisions
Revenue Sources and Funding Opportunities
Action Items & Vision Map
Guidelines for Park System Expansion

Figure 8: Prioritization Matrix

	Diversity (racial/heritage)	RATING CRITERIA
	Social/Health Vulnerabilities	PARK CONDITIONS
EQUITY INVESTMENT	(youth and seniors, disabilities, physical activity levels) • Economic Disparities • Environmental Justice	Risk to Health, Safety, Environment
ZONES		Asset condition, maintenance need, annual repair costs
		Historical Capital Investment
		Quantity of existing features and range of experiences
		NEEDS & LEVEL OF SERVICE
PARK PRIORITIES		Community Identified Need
	SERVICE	Technical Assessment Identified Need
		0&M or Programming Service Improvemen
		Service Level Increase Using Existing Land
	Park Gaps (walking distance)	EQUITY INVESTMENT
OPPORTUNITIES	• Needs/Demand Assessment • Citizen Satisfaction	Social & Environmental Equity Zone
		Geographic Park Gap
		OPPORTUNITIES
Maintenance Need Replacement Need		Master Plan Strategic Project
 Year of Construction/ Renovation Size 	 Acquisitions Feasibility/Donations (vacant land, developer contributions, etc.) Available Current Properties 	Unique Partnership Opportunity
Number of Features/Range of Experiences	Partnerships	Unique Environmental Benefit
	Community Initiative	Unique Cultural Benefit
	Funding	

DESCRIPTION

Physical safety hazard present. Use of asset of facility may cause failure resulting in harm to user.

Improvement in parks and facilities that are in failing to poor condition. Investment required to retain asset or restore asset for continued use.

Level of historical park/facility investment

Features and assets within park/facility

Asset or amenity identified as community desire by public input & survey. Improvement is a Tier 1, Tier 2, or Tier 3 community desire.

Asset or amenity identified in technical system review as needed.

e Improvement Improvement enhances maintenance & operation service delivery or recreational progam service delivery, yielding cost savings or revenue increase.

Improves level of park service by adding new recreation or park amenity on existing City land.

Improvement is within established social & environmental equity zones.

Improvement enhances neighborhood park access and is within identified park gap

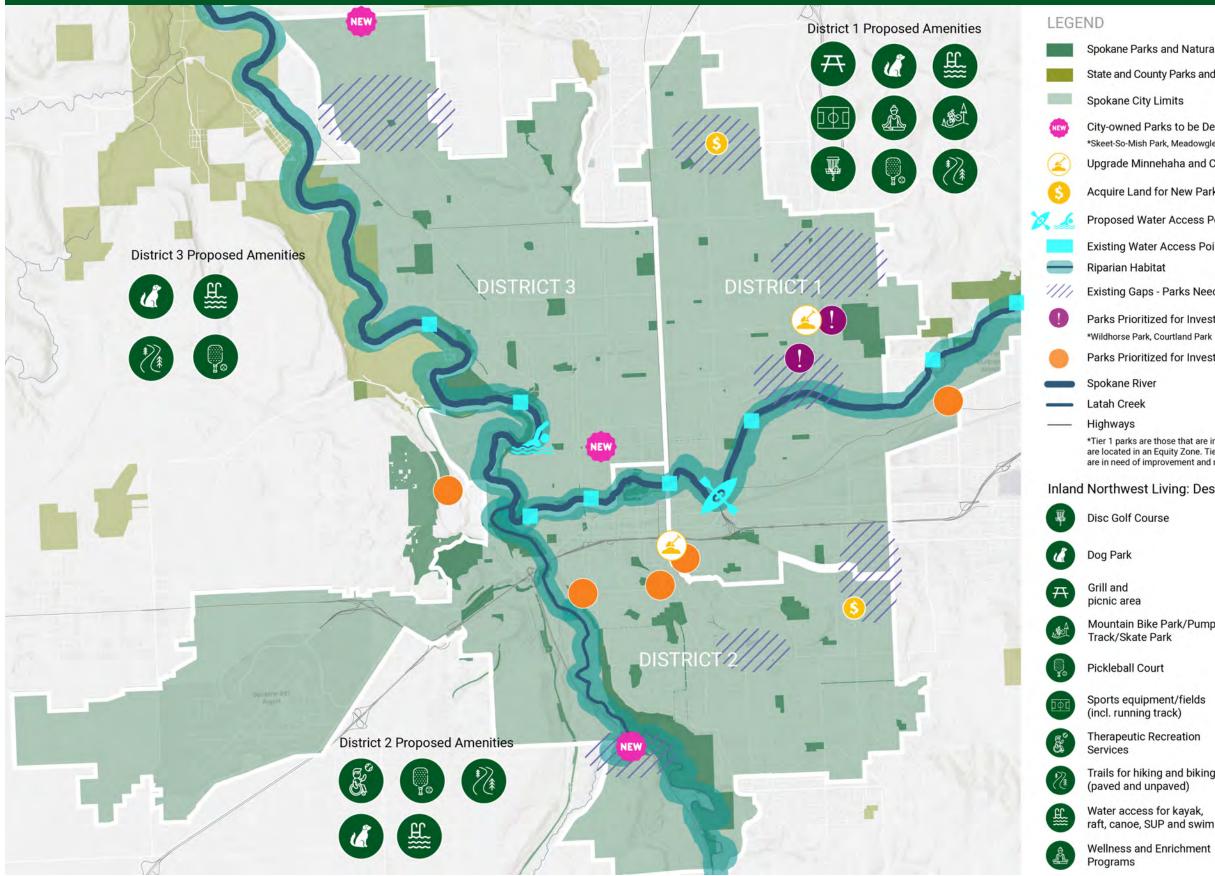
Identified as strategic project is most recent park master plan update.

Grant, partnership or sponsorship opportunity available to improve public park service.

Environmentally unique, valuable, or sensitive opportunity.

Provides historic or artistic benefit to community.

MAP 24: VISION PLAN



- Spokane Parks and Natural Lands
 - State and County Parks and Natural Lands
 - City-owned Parks to be Developed Tier I
 - *Skeet-So-Mish Park, Meadowglen Park, Qualchan Hills Park
 - Upgrade Minnehaha and Cowley Parks
 - Acquire Land for New Parks
 - Proposed Water Access Points
 - Existing Water Access Points
 - Existing Gaps Parks Needed
 - Parks Prioritized for Investment Tier I*
 - Parks Prioritized for Investment Tier II
 - *Tier 1 parks are those that are in need of improvement and are located in an Equity Zone. Tier II projects are those that are in need of improvement and not located in an Equity Zone.
- Inland Northwest Living: Desired Amenities

 - Mountain Bike Park/Pump
 - Sports equipment/fields
 - Trails for hiking and biking
 - raft, canoe, SUP and swim
 - Wellness and Enrichment

DESIGNWORKSHOP www.designworkshop.com

[CAUTION - EXTERNAL EMAIL - Verify Sender]

Dear Spokane Park Board members,

My sister Sara and I would like you to consider renaming the playground currently known as A.M. Cannon Park in honor of Candy Rogers (Candy Rogers Memorial Playground). We are the niece and nephew of Joel E Ferris, an early day Spokane pioneer and civic leader who, among other things, was very active on the Park Board and Camp Fire Girls board. Our hope is that by naming the playground in memory of Candy Rogers, who grew up near the park that it would be a fitting legacy for young girl who was taken selling Camp Fire Mints in the West Central neighborhood in 1959. Out of the tragedy of her kidnaping and murder, unsolved for over 60 years, has come a greater community awareness of child safety in the Spokane community from which we have all benefited. We are all grateful for the marvelous police work that finally solved this crime. Renaming the park in her honor would have a great and hopeful legacy for a young lady who was robbed of her future so long ago.

With respect to A.M. Cannon, he would still have a park named after him, Cannon Hill Park, on the South Hill. By the way, Cannon Hill Park was originally named Adams Park, in honor of John Quincy Adam's grandson.

Thank you for your consideration. We do think that the memoriam would also serve as a way to help the Spokane community and the Rogers family heal from such a tragic and public loss.

Respectfully, Joel E Ferris III and Sara Margarethe Ferris

joeleferrisjr@gmail.com smargaretheferris@gmail.com Begin forwarded message:

From: Sara Ferris <smargaretheferris@gmail.com> Date: May 6, 2022 at 12:46:56 AM PDT To: "Jones, Garrett" <gjones@spokanecity.org> Subject: a powerful legacy

[CAUTION - EXTERNAL EMAIL - Verify Sender]

Dear Mr. Jones,

I am writing today to express my strong support for the naming of the Candy Rogers Memorial Playground on Spofford Avenue.

The minute I heard that Candy's case had been solved last November, I thought Spokane needed to find a way to honor this very special child whose life and death changed Spokane forever. Yes, Candy Rogers life mattered then, and now. She left a powerful imprint on Spokane that must never be forgotten. I know that to be the case. You see, I was an 8 year old little Blue Bird (soon to be Camp Fire Girl) at Roosevelt Elementary in 1959. Candy was just a year ahead across town at Holmes Elementary. I was selling Camp Fire mints in my neighborhood, just as Candy was in hers.

Up to that point, Spokane had been a rather idyllic place with a small town feel. We all played outdoors till sunset, families felt perfectly safe leaving doors unlocked, we went to Nat Park, parades, school carnivals. Many kids walked by themselves to schools that were many blocks away. It was truly like a sort of Mayberry back then, or so we thought. Then, one day in the spring of 1959, everything changed. A fellow Blue Bird/Camp Fire girl named Candy went missing.

She became Spokane's daughter from that day forward. Her sweet face and beautiful spirit made an impression on all of us. Finding her became everyone's focus in Spokane. We sensed, despite our innocence and naivete, that something very bad had happened to Candy, our fellow Camp Fire sister.

Spokane changed overnight. While we were in deep shock, we all became immediately aware that child safety had to be of paramount importance for everyone in the city of Spokane moving forward. We became more educated and enlightened on how to protect ourselves; we locked our doors, we played in our yards, instead of streets, where parents and babysitters could see us at all times. We never sold mints alone again. We had chaperones. We had Block Parents with the BP cards in their windows if we needed help and safety walking around our neighborhoods. We took protective, large dogs with us, even to the little grocery near our home. We weren't becoming paranoid, rather smarter and more aware, because of a little girl named Candy who changed us all.

Spokane pulled together powerfully to find Candy. People from all over the city and surrounding regions looked for her. And when she was found, we wanted the perpetrator found. The police force worked with such dogged determination for over six decades and never gave up. Neither did those of us who grew up and lived in Spokane . You see, Candy became Spokane's daughter, and thus everyone's daughter. She symbolized youthful exuberance, innocence, and sweetness. She represented the best in all of us. She unified us as a community like never before or since, and helped us realize the importance of child safety and education for kids and families.

Since the solving of the case last fall, I knew in my heart that Candy needed to be honored. I thought perhaps a tranquil garden in a local park. My late Uncle Joel E. Ferris 1st, namesake of the highschool, my next door neighbor in the first nine years of my life, and my "fill in grandpa" (both my grandfathers had died before I was born), was a very special man to me and to the city. He was the brother of my Ferris grandfather, Harry, I never got to meet. So, when the garden was built in Manito, I would visit it often as I felt a serenity and peace there. When he was alive, I would often visit him in his home garden and play amongst the flowers and trees he so dearly loved.

In talking to one of Candy's relatives, I became aware of how the family wanted a playground in her memory in the park near where she grew up. I thought that would be perfect.

Candy was a spirited, beautiful child, and what better way to honor her, than to have a place filled with the laughter of children and families celebrating life and special moments together.

Candy's childhood was cruelly taken from her. A playground in her memory would not be a morbid and sad thing, it would be a positive, uplifting place for children, now and generations to come. I believe with all my heart she would want us to remember her with happiness, and playgrounds epitomize that.

I am certain Uncle Joel would be approving of naming a playground in memory of Candy. You see in his home garden on 16th Avenue, where I played when he was alive, near his marvelous garden with giant sunflowers and beautiful blooms, there was also a wooden jungle gym. Uncle Joel had it there so his granddaughter Beth and I could spend many happy hours playing on it, giggling and having the time of our lives.

As wise and learned as Uncle Joel was about history, and so many other things, he knew children needed and appreciated playtime, playgrounds, and fun.

Further, I feel he would say that children can have a powerful impact on all of us, just as much as adults can.

Candy certainly did. She educated us all, she unified us, she moved us forward in crime solving techniques that are now used to finally resolve cold cases around the nation.

It is my sincerest hope that Candy Rogers Memorial Playground be dedicated in memory of this young life that made us better informed citizens, more aware, more compassionate, and concerned for each other. Further, she showed us the power of working together toward a common goal, and made us realize the preciousness of childhood for our generation, and all those to come.

Most gratefully and sincerely, Sara Margarethe Ferris <u>smargaretheferris@gmail.com</u> Joanne Poss and Salliejo Evers 14420 N Oxford Street, Nine Mile Falls, WA 99026 816-878-7296 severs@esd101.net April 22, 2022

Garrett Jones, Spokane City Parks Director

808 W. Spokane Falls Blvd, Spokane, WA 99201

Garrett,

In March 1959, Candy Rogers, 9 years old, was abducted and later found in the woods outside the city. She was the first child to lose her life in such a horrific way in Spokane, WA. Years later, one of the positive outcomes of her tragedy and related effects resulted in a WA State Crime Lab in Spokane which would help solve cases for families across the region.

Candy's childhood home stood where Petit Drive is now located, near the playground at A.M. Cannon Park and the West Central Community Center. We are Candy's closest surviving relatives living in Spokane. My mother, her cousin, spent her childhood with Candy and remembers the trauma and despair as additional lives were lost in the search to find her. However, what my mother remembers most is Candy's beautiful smile and kindness.

We have met the family of the man who took her life, and a beautiful relationship has grown in place of the sadness. Together, we would like to remember Candy, in a way that can bring happiness and light to others; families and children, and that she not be forgotten. She may have changed the world but her life was taken before she had a chance. Her positive impact is still possible. What happened to Candy is a tragedy, but rather than remember her for her loss, we hope to create a memorial that celebrates her life and those who worked tirelessly to find her, and until just recently, solve her murder. Our desire is that families celebrate and protect their children, and have a safe place where they can play. We would like to propose that the playground at A.M. Cannon Park be named in Candy's honor: The Candy Rogers Memorial Playground.

Warm regards and thank you for your consideration,