

Spokane Park Board

3:30 p.m. Oct. 8, 2020 WebEx virtual meeting

Park Board Members:

- X Jennifer Ogden President X Bob Anderson – Vice President
- X Garrett Jones Secretary
- X Nick Sumner
- Rick Chase (Absent/excused)
- X Greta Gilman
- X Sally Lodato
- X Gerry Sperling
- X Barb Richey
- X Lori Kinnear City Council liaison

Parks Staff:

Jason Conley Mark Buening Fianna Dickson Nick Hamad Al Vorderbrueggen Jennifer Papich Jonathan Moog Berry Ellison Mark Poirier Amy Lindsey Nick Hamad Pamela Clarke

Guests:

Dan Buller Terri Fortner Kevin Brownlee Carol Ellis Connie Scott Diane Birginal Mary Mackay Merri Hartse Mr. Kirby Heather S. Mark Muelheim Rebecca Randell Marcia Milani Yan Densmore Carolvn F. **Michael Soss** Anwar Peace

MINUTES

(Click <u>HERE</u> to view a video recording of the meeting.)

- 1. <u>**Roll**</u>: *Pamela Clarke* See above
- 2. <u>Additions or deletions to the agenda:</u> A. None

3. Public comments:

A. <u>Proposed water tower on the South Hill</u> – There were 40 citizens who called in to the meeting of which 13 shared their opinions and questions relating to a proposed water tower/ high systems reservoir proposed on the South Hill. Recent City Engineering site study presentation supports the Hamblen Park location as the preferred site based on the identified selection criteria. There were 11 who testified who were opposed the Hamblen Park location, one citizen supported installing a water tower at Hamblen Park, and one posed questions regarding the Hamblen Park location.

- 1) <u>Carol Ellis</u> urged Utilities to find another site as Hamblen Park should be preserved for park use. She reminded the board there is an established goal that every Spokane citizen be within two miles of a park. For Ms. Ellis, Hamblen is the only park in a two-mile radius of her home.
- 2) <u>Merri Hartse</u> shared her concern that the presentation by City Engineering presented during recent public meetings reflect that the selection of Hamblen Park is a foregone

conclusion. She said the presentation minimizes the negative impact to the park, overlooks the destruction during construction and directs focus on the mitigating enhancements they will make following the installation of the tower. She explained this is conservation land and no mitigation could possibly restore this natural area to its current beauty. Ms. Hartse recapped a City Engineering analysis in 2018 which determined Napa and 32nd Avenue was the preferred location. Ms. Hartse urged the Park Board to exercise its independent authority and protect this small residential park.

- 3) <u>Mr. Kirby</u> urged the Park Board not to support the use of Hamblen Park for the water tower. The pandemic has underscored the importance of parks and open space lands for overall mental and physical well-being. He questioned why City Engineering hasn't provided any explanation as to why the Napa and 32nd Avenue original site proposal is no longer the preferred location. One of the mitigating solutions presented during a public meeting was to provide the neighborhood crosswalks for the loss of park land. He does not find this an acceptable answer.
- 4) <u>Heather S.</u> frequents Hamblen Park for its peace and tranquility. Its natural setting offers a vast array of wildflowers and native vegetation like no other park in the city. She does not support the tower in this natural area.
- 5) <u>Marcia Milani</u> endorsed the use of Hamblen Park for the water tower. She doesn't view Hamblen as the kind of park she is used to. She feels it's scary in the summer because it becomes very dry. Ms. Milani believes the tower will fit into the park's natural landscape.
- 6) <u>Diane Birginal</u> explained parks property is not city land that is available for someone to develop for some other use. This park is a conservation area and should be preserved. In 2018, City Engineers conducted a site study which determined Hamblen Park was not the best location for a water tank. At that time, they did not want to use park land for this use and purchased private property instead. They testified that this purchased property at Napa and 31st Avenue was the ideal site. She believes records from this 2018 site selection process should be requested by Parks and reviewed in order to get a full and true story.
- 7) <u>Mark Muelheim</u> opposes the use of Hamblen Park as a site for the tower. He requested City Engineering provide quantitative data as to why the tower needs to be installed at <u>this time.</u>
- 8) <u>Rebecca Randell</u> referred to the map reflecting the footprint of the water tower and thought it appears this footprint is only for the tower. She questioned if the project will also include associated buildings and fencing around all of the structures. She is opposed to having the tower being installed at Hamblen Park stating this is a natural area and open space which should be preserved for all ages.
- 9) <u>Yan Densmore</u> opposes siting the tower at Hamblen Park noting that it is critical to preserve our park land and open space. There are other locations available for Utilities to use. There was another location selected as a more viable location a few years back. To select this park just because it cost less is short sighted.
- 10) <u>Connie Scott</u> explained the uniqueness of Hamblen Park as an area that has been left natural, as opposed to the groomed parks in other areas of Spokane. Green space is sacred space to those who require and seek natural and open spaces. This neighborhood recently lost 25 acres of green space which was not city property. This area will become the new Greenstone development which will bring in an additional 230 residential units. This will make the nine acres at Hamblen Park all the more valuable. She feels it is a hollow offer to mitigate the use of Hamblen for the tower, by saying additional dollars will be invested in other nearby parks. There are no other parks in this neighborhood.
- 11) <u>Carolyn F.</u> opposes the siting of a tower at Hamblen Park explaining Engineering City should be able to develop other locations for this tower. Cost should not be the driving

force on this decision. It's imperative to protect the native trees, wildflowers and plants at this park for future generations.

- 12) <u>Mary Mackay</u> asked how much blasting will need to occur if this tower is placed in Hamblen Park since there is quite a bit of basalt in this area. Ms. Mackay also inquired as to how deep this tower structure needs to go down. She wondered if it might make more sense to build along 29th Avenue where there are some taller buildings and would be closer to the high pressure areas.
- 13) <u>Michael Soss</u> expressed his concern of placing this concrete structure in the middle of Hamblen Park.

B. <u>Proposed changes to the Park Rules and Regulations</u> – Spokane Human Rights Commissioner *Anwar Pease* shared his thoughts relating to Spokane Municipal Code 12.06A.040 concerning proposed changes to the Park Rules and Regulations. Mr. Peace explained several of the commissioners have a concern of the chilling effect this could have on the freedom of speech if this new ordinance is adopted. There are also concerns about the vulnerable population and homeless that inhabit our parks.

4. Consent agenda:

- A. Administrative and Committee-level items
 - 1) Sept. 10, 2020, regular Park Board meeting minutes
 - 2) Claims September 2020 (\$2,071,451.04)
 - 3) Strata contract amendment #6/Riverfront Park north bank playground (\$10,000, non-taxable)
 - 4) LaRiviere Inc. change order #6/North bank playground (\$41,533.32, tax inclusive)

Motion No. 1: Jennifer Ogden moved to approve consent agenda items #1 - #4, as presented.

Gerry Sperling seconded.

Motion passed unanimous consent (8-0 vote).

5. Special discussion items:

A. <u>2020-2021 Parks Division budget update</u> – *Garrett Jones* presented an overview of the 2020-2021 budget explaining the methodology used in developing the proposed 2021 requested Parks Division budget. Mr. Jones opened the discussion explaining how Parks has adapted under Covid-19 in 2020, and how it plans to continue to adapt and growinto 2021.

- a. Current service model The current service model focuses on community and employee safety, asset protection, garbage and sanitation, and baseline accounting. This has and will continue to impact levels of other services in Parks, including: mowing, weeding, planting of annuals, closed restrooms with portable services offered, and postponed/canceled Recreation and Riverfront Park programming.
- b. Response planning and impacts Mr. Jones reviewed the impact of canceled revenue- generating programs.
- c. Recovery plan This plan involves offering services/recreation opportunities in rolling timelines which are consistent with the county. Parks is budgeting to prepare for the reduction in general fund contributions since this reduction will be felt over multiple years.
- d. Looking forward Safe reopening of Parks, facilities, events and outdoor recreation activities will be the focus. Three areas of strategic savings include adopting an unbalanced budget, continue the modified hiring freeze and continue the core service model adopted in 2020. The proposed budget for next year proposes a \$316,640 of revenues over expenditures.

B. Proposed water tower/high pressure system on the South Hill – City Engineer Dan Buller presented an overview a water tower/high systems reservoir proposed on the South Hill. The City identified 11 sites which met the minimum site requirements. After evaluating these locations, based on engineering and financial aspects, the city determined Hamblen Park provides a location which meets all of the required specifications with the least amount of impact on nearby homeowners. Engineering Services has conducted three virtual public meetings. The department is also conducting an online survey to collect public opinion. Mr. Buller conveyed water tower location selection can be difficult as most citizens don't want a water reservoir close to their home, but this is a growing need on the South Hill and citizens want their water services. The primary benefits of this tank are for adequate water during peak demand months of July and August, and availability of adequate water during a fire emergency. He explained the final footprint of the tower will be less than 1% of the total park. Mr. Buller explained City Engineering will keep the current online survey open for another week, and plans to welcome and gather additional public input. Results from this public outreach will be presented to the Park Board at its Nov. 12 board meeting. This action will also be brought before the Mayor and the City Council for consideration as a joint city resolution.

6. Financial report and budget update: – Mark Buening provided the September financial report and budget update. The September operating expenditures for the Park Fund are less than the historic budget average by about \$5.69 million. Year-to-date revenues are less than the budget average about \$3.43 million. Revenues are exceeding expenditures approximately \$2.22 million. The September expenditures for the Golf Fund is about \$399,000 less than the budget average. Year-to-date revenues are exceeding the budget average about \$255,000. Revenues are exceeding expenditures almost \$1.58 million year-to-date. Of the \$68.4 million Riverfront Park redevelopment bond budget, almost \$68 million have been expended and committed.

7. Committee reports:

Urban Forestry Tree Committee: (The Sept. 29 meeting was canceled.) *Rick Chase* A. Action items: None

B. The next regularly scheduled meeting is 4:15 p.m. Nov. 3, 2020, via WebEx.

Golf Committee: Oct. 6, 2020, Gerry Sperling

- A. Action items: None
- B. The next scheduled meeting is 8 a.m. Nov. 10, 2020, via WebEx.

Land Committee: Sept. 30, 2020, Greta Gilman

- A. Action items: None
- B. The next scheduled meeting is 3:30 p.m. Nov. 4, 2020, via WebEx.

Recreation Committee: Sept. 30, 2020, Sally Lodato

- A. Action items: None
- B. The next scheduled meeting is 5:15 p.m. Nov. 4, 2020, via WebEx.

Riverfront Park Committee: Oct. 5, 2020, Nick Sumner

A. Action items: None

B. <u>Urban zip line update</u> – *Jonathan Moog* gave a presentation on the Urban Zip Line proposal, outlining the concept, urban advantage, safety standards and regulations, private/public partnership concept, and the steps and timeline that are guiding the proposal.

C. The next scheduled meeting is 3 p.m. Nov. 9, 2020, via WebEx.

Finance Committee: Oct. 6, 2020, Bob Anderson

A. <u>2021 Parks and Recreation requested budget</u> – *Mark Buening* presented an overview of the proposed 2021 requested budget. Mr. Buening explained this is a status quo proposed budget which calls for an unbalanced budget with revenues exceeding expenditures about \$316,000.

Motion No. 2: Bob Anderson moved to approve the proposed 2021 requested budget, as presented.

Gerry Sperling seconded.

Motion passed unanimous consent (8-0 vote).

B. The next regularly scheduled meeting is 3 p.m. Nov. 10, 2020, via WebEx.

8. Reports:

A. Park Board President: No report was given.

B. Liaisons

- 1. <u>Conservation Futures</u> No report was given.
- 2. <u>Parks Foundation</u> No report was given.
- <u>City Council</u> Lori Kinnear presented the most recent draft of the Park Rules and Regulations amendments. She encouraged the board to review these changes, and to relay any questions or concerns they may have. The proposed ordinance is scheduled to come before the Park Board for a vote at the Nov. 12 board meeting.

C. **Director**: *Garrett Jones* provided an update relating to a recent purchase of private property in the Beacon Hill area through Conservation Futures. Parks recently applied for two grants (LWCF and WWRP for RCO grant) totally \$1.5 million in hopes of reimbursing the purchase cost. Mr. Jones just received notification of the ranking results reflecting that we ranked number 1 in both categories. Mr. Jones extended kudos to Nick Hamad and Parks Account on outstanding work on these grant applications.

9. Executive Session:

A. None

10. Correspondence:

A. Letters/email: Proposed water tower at Hamblen Park (51 emails)

11. **Adjournment**: The meeting was adjourned at 5:44 p.m.

12. Meeting Dates:

A. Next Committee meeting dates:

Urban Forestry Committee: 4:15 p.m. Nov. 3, 2020, via WebEx Land Committee: 3:30 p.m. Nov. 4, 2020, Woodland Center, via WebEx Recreation Committee: 5:15 p.m. Nov. 4, 2020, via WebEx Riverfront Park Committee: 8:05 a.m. Nov. 9, 202, via WebEx Golf Committee: 8 a.m. Nov. 10, 2020, via WebEx Finance Committee: 3 p.m. Nov. 10, 2020, via WebEx

- B. Next Park Board: 3:30 p.m. Nov. 12, 2020, via WebEx
- C. Park Board Study Session: No session scheduled at this time.

Minutes approved by: ______ Garrett Jones, Director of Parks and Recreation

Spokane Park Board Briefing Paper



Committee				
Committee meeting date				
Requester	Pamela Clarke		Phone number: 625-624	1
Type of agenda item	• Consent	O Discussion	O Information	O Action
Type of contract/agreement	O New O	Renewal/extension	O Amendment/change order	💿 Other
City Clerks file (OPR or policy #)	n/a			
Item title: (Use exact language noted on the agenda)	Sept. 10, 2020	, regular Park Board i	meeting minutes	
Begin/end dates	Begins:	End	s:	Open ended
Background/history: Park Board minutes for the Sept. 10, 202 Motion wording: Move to approve the Park Board minutes Approvals/signatures outside Parks: If so, who/what department, agency or c	as presented as		tem.	ŝ
Name:	Email addres	s:	Phone:	
Distribution:				
Fiscal impact: 🔿 Expenditure	O Revenue			
Amount: n/a		Budget code:		
Vendor: O Existing vendor	New vend	lor		
Supporting documents:	U			
Quotes/solicitation (RFP, RFQ, RFB) Contractor is on the City's A&E Roster - C UBI: Business license exp		ACH Forms	ew contractors/consultants/vendors (for new contractors/consultants/v Certificate (min. \$1 million in Gener	endors



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3:30 p.m. Sept. 10, 2020 WebEx virtual meeting

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- X Jennifer Ogden President
- X Bob Anderson Vice President Garrett Jones – Secretary (absent/excused)
- X Jason Conley Acting Secretary
- X Nick Sumner
- X Rick Chase (Arrived: 3:42 p.m.)
- X Greta Gilman
- X Sally Lodato
- X Gerry Sperling
- X Barb Richey
- X Lori Kinnear City Council liaison

DUf_g'GHUZZ'

Jason Conley Mark Buening Fianna Dickson Nick Hamad Al Vorderbrueggen Jennifer Papich Angel Spell Jonathan Moog Berry Ellison Pamela Clarke

; i Yghg.

Jamie SiJohn Terri Fortner Mabel Elsom Brigitte Yamamoto Mary Muramatsu Phil Larkin Melissa Huggins

<u>A-BIH9G</u>

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- 1. <u>**Fc```7U`**</u>: Jennifer Ogden See above
- <u>5 XX]hjcbU'cf'XY'Yhjcbg'hc'h Y'5 [YbXU</u>.
 A. None

3. Di V]WWca a Ybh

4. <u>7 cbgYbhU[YbXU</u>.

- A. Administrative and committee-level items
 - 1) Aug. 13, 2020, regular Park Board meeting minutes
 - 2) Claims August 2020 (\$2,656,211.18)
 - 3) LaRiviere Inc. change order #5/North bank (\$20,954.01, tax inclusive)

Achicb'Bc"% Jennifer Ogden moved to approve consent agenda items #1 - #3, as presented.

Barb Richey seconded. Motion passed with unanimous consent (8-0 vote).

5. GdYWJU^{*}; i Yghg.

A. <u>Human trafficking signs in Parks</u> – *Kandace Watkins*, legal assistant to Council Member Candace Mumm, and *Mabel Elson* and *Brigitte Yamamoto* of Lutheran Community Services Northwest, presented an overview of the human trafficking signs which are scheduled to be installed in restrooms in Riverfront Park. The funding made possible by Lutheran Community Services will cover the cost of six education and awareness signs in the park's restrooms and Council Member Mumm is currently working on securing funding for the park's remaining 12 restroom facilities. Council Member Burke is seeking funding for an additional four different languages signs which were suggested by Lutheran Community Services. Rick Chase joined the meeting at 3:42 p.m.

6. <u>:]bUbWU 'fYdcfhUbX'Vi X[Yhi dXUHY</u>: – *Mark Buening* provided the August financial report and budget update. The August operating expenditures for the Park Fund are less than the historic budget average by about \$5.06 million. Year-to-date revenues are less than the budget average by about \$3.06 million. Revenues are exceeding expenditures approximately \$2.16 million. The August operating expenditures for the Golf Fund is about \$404,000 less than the budget average. Year-to-date revenues are exceeding the budget average about \$183,000. Revenues are exceeding expenditures almost \$1.48 million year-to-date. Of the Riverfront Park redevelopment bond's total \$68.4 million budget, there is a remaining balance of approximately \$890,000.

7. GdYWJU X]gW gg]cb#JWJcb]hYa g.

A. None

<u>7 ca a]hhYY fYdcfhg.</u>

I fVUb: cfYglfmHfYY'7 ca a]HYY: (The Sept. 1, meeting was canceled.) Rick Chase

- A. Action items: None
- B. The next regularly scheduled meeting is 4:15 p.m. Sept. 29, 2020.

; c`Z7 ca a]HYY: (The Sept. 8 meeting was canceled.) Gerry Sperling

- A. Action items: None
- B. The next scheduled meeting is 8 a.m. Oct. 6, 2020.

@LbX'7 ca a]HYY: Sept. 2, 2020, Greta Gilman

A. <u>High Drive Bluff trail names</u> – *Angel Spell* presented an overview of the proposed names for the High Drive and Hangman parks along the South Hill Bluff. Ms. Spell explained naming the major soft trails in this area will support moving forward with publishing trail maps, trail marking and trailhead signage. Designating trail names is the first step to enhancing the user experience. Friends of the Bluff supported the public outreach effort through public meetings, events, surveys and social media engagement to solicit potential names and refine the recommended list. The six proposed names include: Polly Judd Trail, Ponderosa, Balsamroot, Murungu's, Creekside and Rocket Gulch.

Achicb'Bc"& Greta Gilman moved to approve the High Drive Bluff trail names as presented.

Barb Richey seconded. Motion passed unanimously (9-0 vote).

B. The next scheduled meeting is 3:30 p.m. Sept. 30, 2020.

FYWYUJcb'7 ca a JHYY: (The Sept. 2 meeting was canceled.) Sally Lodato

- A. Action items: None
- B. The next scheduled meeting is 5:15 p.m. Sept. 30, 2020.

F]j YfZcbhDUf_'7 ca a]hhrY: Sept. 8, 2020, Nick Sumner

A. <u>Second bond-funded art piece at Riverfront Park</u> – *Jennifer Ogden* presented an overview of the recommendation for the second bond-funded art piece at Riverfront Park. At the April 17 Joint Arts Committee meeting, the committee agreed to recommend Saya Moriyasu's beaver sculpture as their first choice for the second art piece in the park. Some of the reasoning supporting that recommendation for the Riverfront Park Committee consideration included: 1)

Parks does not have Ms. Moriyasu's work in its collection; 2) a beaver is not currently represented anywhere in the parks system; 3) the beaver sculpture would be unique to Spokane; and 4) the playful and interactive nature of the artwork was appealing. In May, the Riverfront Park Committee requested further public input on the art proposals. That public input was gathered and compiled through mid-August. At the Sept. 3 JAC meeting, the committee agreed to recommend a second choice in the event the beaver sculpture was not approved by the Riverfront Park Committee. The Seeking Place by Sarah Thompson Moore, was selected as the secondary recommendation. During the Sept. 8 Riverfront Park Committee meeting, the motion to approve a recommendation of the beaver did not pass. A second motion to recommend The Seeking Place by Sarah Thompson Moore passed unanimously. Nick Sumner explained Jamie SiJohn of the Spokane Tribe offered valuable input to the committee. Her insight was greatly appreciated and provided a much needed perspective to the recommendation/selection process. Ms. SiJohn thanked the Park Board, Riverfront Park Committee and the Joint Arts Committee for working with the Spokane Tribe and for allowing their voice to be heard. She looks forward to this type of future collaboration. Ms. Ogden said she would like to see some future collaborative work with the Spokane Tribe and Ms. Moriyasu in looking at the possibility of having some beaver type artwork somewhere in the park system.

Achicb'Bc"'. Nick Sumner moved to approve artist Sarah Thompson Moore's The Seeking Place as the second bond-funded art piece at Riverfront Park.

Bob Anderson seconded. Motion passed unanimously (9-0 vote).

B. The next scheduled meeting is 3 p.m. Oct. 5, 2020.

:]bUbWY'7 ca a]HYY: Sept. 8, 2020, Bob Anderson'

- A. No action items
- B. The next regularly scheduled meeting is 3 p.m. Oct. 6, 2020.

9. FYdcfhg:

DUF_'6 c Uf X'Df Yg]XYbh Jennifer Ogden reported the Mayor is interviewing the four final candidates which were presented by the Park Board Nomination Committee for consideration to fill the two current vacancies on the board. Ms. Ogden explained the goal is that the final two recommendations will be presented to the City Council for approval in the coming weeks. The expectation is that the appointments will be made in time for the Oct. 8 Park Board meeting.

@Ujgcbg:

- <u>Conservation Futures</u> Greta Gilman provided an update on the recent purchase of private property through the Conservation Futures program for land in the Beacon Hill area bordering Camp Sekani Park. Nick Hamad presented an overview of the grants application process in efforts to receive reimbursement for the cost of the property.
- Parks Foundation Gerry Sperling reported Parks and the Parks Foundation is scheduled to meet Sept. 17. Terri Fortner of the Parks Foundation reported the foundation is working with Providence on the virtual grand opening of the inclusive playground. She added there are some potential donors for the dog park.
- 3. <u>City Council</u> Lori Kinnear and Mary Muramatsu provided an overview of work underway designed to create safer parks by updating park rules and regulations. he proposed ordinance amendment is in the discovery phase and is being crafted to clarify the rules around appropriate activities in City parks while alleviating the

burden of clean-up efforts from neighbors and shifting the responsibility to the event coordinator/appropriate party. Council Member Kinnear outlined the next steps in the process. Once the ordinance amendment draft has been developed, she would like to share it with the Park Board members for review.

8]f YWC f: Jason Conley shared his thanks to all those who volunteer their time for Parks, including the Park Board, Friends organizations and other partnerships. The value and importance of their time has been overwhelmingly evident during Covid pandemic. He reported that work is underway to better engage citizen volunteers through 311 and the City website. He thanked Mark Poirier and his staff for putting together a very successful City Golf Championship in August.

10. <u>9I YW hjj Y GYgg]cb.</u>

A. None

- 11. <u>7 cff Ygdc bXYbWY</u>: A. Letters/email: Riverfront Park second art piece (4 emails)
- 12. **5 X²ci fba Ybh** The meeting was adjourned at 4:44 p.m.

13. **A YYhjb['8 UhYg.**

- A. Next Committee meeting dates: Urban Forestry Committee: 4:15 p.m. Sept. 29, 2020 Land Committee: 3:30 p.m. Sept. 30, 2020 Recreation Committee: 5:15 p.m. Sept. 30, 2020 Riverfront Park Committee: 3 p.m. Oct. 5, 2020 Golf Committee: 8 a.m. Oct. 6, 2020 Finance Committee: 3 p.m. Oct. 6, 2020
- B. Next Park Board: 3:30 p.m. Oct. 8, 2020
- C. Park Board Study Session: No session scheduled at this time.

Minutes approved by:

Jason Conley, Acting Director of Parks and Recreation

Spokane Park Board Briefing Paper



Committee		
Committee meeting date		
Requester	Pamela Clarke Phone number: 625-6241	
Type of agenda item	Oconsent ODiscussion ODiscussion On Action OD Action	tion
Type of contract/agreement	O New O Renewal/extension O Amendment/change order O	ther
City Clerks file (OPR or policy #)	n/a	
Item title : (Use exact language noted on the agenda)	Claims – September 2020 (\$2,071,451.04)	
Begin/end dates	Begins: 03/01/2020 Ends: 03/31/2020 Open en	ded
Background/history: Claims for the month of September 2020 Motion wording: Move to approve claims for the month of Approvals/signatures outside Parks: If so, who/what department, agency or constraints of the month	September 2020 as a consent agenda item.	
Distribution: Fiscal impact: O Expenditure Amount: n/a	O Revenue Budget code:	
Vendor: Existing vendor Supporting documents: Quotes/solicitation (RFP, RFQ, RFB) Contractor is on the City's A&E Roster - Contractor is on the City's A&		y)

CITY OF SPOKANE PARK AND RECREATION DIVISION SEPTEMBER 2020 EXPENDITURE CLAIMS FOR PARK BOARD APPROVAL - OCTOBER 8, 2020

PARKS & RECREATION:

TOTAL EXPENDITURES:	\$ 2,071,451.04
DEBT SERVICE PAYMENTS	\$ _
CAPITAL OUTLAY	\$ 865.76
MAINTENANCE & OPERATIONS	\$ 256,463.74
SALARIES & WAGES	\$ 159,016.20
GOLF:	
CAPITAL OUTLAY	\$ 305,220.49
RFP BOND 2015 IMPROVEMENTS:	
PARK CUMULATIVE RESERVE FUND	\$ 216,639.39
DEBT SERVICE PAYMENTS	\$ -
CAPITAL OUTLAY	\$ (191,791.67)
MAINTENANCE & OPERATIONS	\$ 653,761.38
SALARIES & WAGES	\$ 671,275.75

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Spokane Park Board Briefing Paper



Committee	Riverfront Park	(
Committee meeting date	Oct. 5, 2020			
Requester	Berry Ellison		Phone number: 50	9-625-6276
Type of agenda item	O Consent	O Discussion	O Information	Action
Type of contract/agreement	O New O	Renewal/extension	• Amendment/change of	order 🔘 Other
City Clerks file (OPR or policy #)	OPR 2016-096	65		
Item title: (Use exact language noted on the agenda)		amendment #6/North anagement Reserve)	n bank playground (\$10,000	0.00, non-taxable
Begin/end dates	Begins: 10/8/2	020 End	s: 12/31/2020	Open ended
Background/history:	Į.			
Amendment to add budget for north bank		· · ·	· · ·	
Move to approve Strata construction testi	ng amendment	#6 for \$10,000, non-t	axable from Owner Manage	ement Reserve.
Approvals/signatures outside Parks:	• Yes	◯ No		
If so, who/what department, agency or c Name: Heidi Brouwer	• •		aaataah aam Dhana: E	09-891-1904
	Email addres	s: HBrouwer@strata	geolech.com Phone. 5	09-091-1904
Distribution: Parks – Accounting Parks – Pamela Clarke Requester: Berry Ellison Grant Management Department/Name:		Dlarnold@sp cmiller@strat	ookanecity.org ookanecity.org tageotech.com stratageotech.com	
Fiscal impact: • Expenditure	🔘 Revenue			
Amount: \$10,000.00 (Redevelopment Bond)		Budget code: 3346 49577 94000	56520 48104	
Vendor: ● Existing vendor Supporting documents: ✓ Quotes/solicitation (RFP, RFQ, RFB) Contractor is on the City's A&E Roster - C ✓ UBI: 601 187 858 Business license exp		W-9 (for ne ACH Forms	ew contractors/consultants/ve (for new contractors/consulta Certificate (min. \$1 million in C	ants/vendors

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Title: STRATA FOR CONSTRUCTION MATERIAL TESTING AND SPECIAL INSPECTIONS SERVICES ⁻

This Contract Amendment (No. 6) is made and entered into by and between the **7]hicZ** Gdc_UbY`DUf_g`UbX`F YWYUJcb`8 YdUfha Ybhas ("City"), a Washington municipal corporation, whose address is West 808 Spokane Falls Blvd., Spokane, Washington, 99201 and GhfUHJ!5 DfcZYgg]cbU`GYfj]WYg`7 cfdcfUJcb whose address is 10020 East Knox Avenue, Suite 200, Spokane, Washington 99206 as ("Consultant"). Individually hereafter referenced as a "party", and together as the "parties".

WHEREAS, the parties entered into a Contract wherein the Consultant agreed to provide special inspections and testing for the Year Round Recreational Rink, Skyride Facility and Howard Street Bridge South, for the City; and

WHEREAS, a change or revision of the Work has been requested, thus the original Contract needs to be formally Amended by this written document; and

-- NOW, THEREFORE, in consideration of these terms, the parties mutually agree as follows:

%" 7 CBHF 5 7 H'8 C7 I A 9 BHG"

The Contract, dated August 17, 2016 and August 28, 2016, any previous amendments, addendums and / or extensions / renewals thereto, are incorporated by reference into this document as though written in full and shall remain in full force and effect except as provided herein.

%" 9::97 H=J9 H9 FA "

This Contract Amendment No. 6 shall become effective on September 30, 2020, and shall run through December 31, 2020.

&" 588 ++CB5 @K CF?"

The Scope of Work in the original Contract is revised to include additional services for construction material testing and special inspections for the City of Spokane.

" 7 C A D9 BG5 H+C B"

The City shall pay an additional amount not to exceed H9 B'H< CI G5 B8 '5 B8 '\$ #/\$\$'8 C @@ FG (`%\$`\$\$\$) for everything furnished and done under this Contract Amendment. This is the maximum amount to be paid under this Amendment, and shall not be exceeded without the prior written authorization of the City, memorialized with the same formality as the original Contract and this document.

IN WITNESS WHEREOF, in consideration of the terms, conditions and covenants contained, or attached and incorporated and made a part, the parties have executed this Contract Amendment by having legally-binding representatives affix their signatures below.

GHF5H5'5'DFC:9GG=C G9FJ=79G'7CFDCF5H		7 +H MTC: `GDC?5B9`	
By_ Signature	9-29-20 Date	By Signature	Date
Paxton . Anderson, P.			
Type or Print Name		Type or Print Name	
С			
Title		Title	
Attest:		Approved as to form:	
City Clerk		Assistant City Attorney	
	Kho 74 10'5 [61//~ 1		

5 HLW a Ybhg'h UhUfY'dUfhcZh]g'5 [fYYa Ybh

Amended Scope of Work

2020-09-28-1

Spokane Park Board Briefing Paper



Committee	Riverfront Parl	κ		
Committee meeting date	Oct. 5, 2020			
Requester	Berry Ellison		Phone number:	509-625-6276
Type of agenda item	O Consent	O Discussion	Information	Action
Type of contract/agreement	O New O	Renewal/extension	Amendment/change	e order 🛛 Other
City Clerks file (OPR or policy #)	OPR 2020-028	35		
Item title: (Use exact language noted on the agenda)		North bank playgrour ative Reserve & Hoo	nd change order #6 (\$41,5 ptown, USA)	i33.32, tax inclusive
Begin/end dates	Begins: 9/11/2	2020 Enc	ls: 01/5/2021	Open ended
Background/history: Value added improvements including: \$ 9,456.24 for increased Basketball Cou \$(4,797.35) Credit for Reduced Stormwa \$15,428.95 for added IT conduit, Lighting \$14,498.75 for Rock Excavation and Exp \$ 6,946.73 for added Asphalt Trail and S	ter Work and Electrical ort (between da		optown USA)	
Motion wording: Move to approve LaRiviere Inc. north bar reserve & Hooptown, USA.			1,533.32, tax inclusive, fr	om administrative
Approvals/signatures outside Parks: If so, who/what department, agency or c	• Yes			
Name: Matt James		ss: mattj@lariviere.co	Phone	: 208-683-2646
Distribution: Parks – Accounting Parks – Pamela Clarke Requester: Berry Ellison Grant Management Department/Name:		JLbrown@sr Dlarnold@sr	ookanecity.org ookanecity.org rd@HillInt.com	
Fiscal impact: • Expenditure	O Revenue	2		
Amount: \$32,077.08 (Redevelopment Bond)		Budget code: 3346 49577 94000	56201 49119	
\$9,456.24 (Hooptown USA)		1950 54920 94000		
Vendor: ● Existing vendor Supporting documents: Quotes/solicitation (RFP, RFQ, RFB) ✓ Contractor is on the City's A&E Roster - C	New ven	W-9 (for n	ew contractors/consultants/ s (for new contractors/consu	
✓ UBI: 602-764-461 Business license exp			Certificate (min. \$1 million i	

CITY OF SPOKANE PARKS AND RECREATION DEPARTMENT CHANGE ORDER NO. <u>06</u>

NAME OF CONTRACTOR: LaRiviere, Inc

PROJECT TITLE: North Bank Playground

PROJECT NUMBER: 5188-19

DESCRIPTION OF CHANGE:

Item 1: PCO 22 Increase PT slab size	\$ 9,456.24
Item 2: PCO 33/COP 09 Stormwater changes	\$ (4,797.35)
Item 3: PCO 34 Electrical changes; add skate park lighting	\$ 15,428.95
Item 4: PCO 37 Rock excavation and export 7/22/20 to 8/28/20	\$ 14,498.75
Item 5: COP 15 Asphalt trail revisions; add gate	\$ 6,946.73

HCH5 @5 A CI BH. \$ 41,533.32

7 CBHF 5 7 H`GIA ʿf#B7 @I89 G`G5 @9 G`H5 LŁ	
ORIGINAL CONTRACT SUM (INCLUDE ALTERNATES)	\$ 8,454,218.46
NET AMOUNT OF PREVIOUS CHANGE ORDERS	\$ 764,488.06
CURRENT CONTRACT AMOUNT	\$ 9,218,706.52
CURRENT CHANGE ORDER (INCLUDES SALES TAX)	\$ 41,533.32
F9J=G98 7 CBHF57 H GIA	čʻ-ž&*\$ž&'-", (`

7 CBHF 5 7 H'7 CA D@9 H=CB'8 5 H9 '	
ORIGINAL CONTRACT COMPLETION DATE	11/16/20
CURRENT COMPLETION DATE	01/05/21
F9J=G98'7CAD@9H=CB'85H9'	NA

Contractor's Acceptance:	Date:	
City Approval:	Date:	
Attest:		City Clerk

Pre-Approved as to form: James Richman, Assistant City Attorney

Contractor: LARIVIERE INC.

Project: North Bank Playground

PCO 022 RFI#42 BB Court Size

Scope of change:

RFI#42 provided revised dimensions for the basketball court and stairs on sheet L1.7. Dimensions result in the BB court and seats being 9'-0" longer than indicated on the original L1.7

RECAP OF CHANGE ORDER PRICING DETAIL

Total Charges for Labor and Labor Burden - from page two (2)	\$4,134.8
Total Charges for Material - from page two (2)	\$2,893.4
Total Charges for Equipment - from page two (2)	\$0.00
Total Allowable Charges for Subcontractors - from page two (2)	\$1,431.00
Total Allowable Charges for time impacts - from page two (2)	\$0.00
Subtota	\$8,459.25
Bond -	\$105.74
Liability Insurance -	\$93.05
Builders Risk Insurance -	\$25.38
TOTAL	\$8,683.42
Washington State Sales Tax 8.9%	\$772.82
TOTAL CHARGES FOR CHANGE ORDER PER CONTRACT	\$9,456.24

accurate, and in accordance with the contract agreement.

LaRiviere Submitted by: Matt Nason, Project Manager

Date Submitted:

18/20

Recommended for Payment by:_____ Date Approved:

Owner Approved by:_____ Date Approved:

	LABOR		
Detailed Labor Take-off			2809.00
Labor Burden		28%	786.52
Supervision		0%	0.00
Allowance For Overhead & Profit		15%	539.33
TOTAL LABOR CHARGES FOR CHANG	E ORDER PER CONTRACT		4134.85
	MATERIAL		
Material from detailed material Take-off sh	neets		2516.00
Other direct material not Specifically includ	ded in detailed take-off - Cons	sumables, etc.	0.00
Freight from vendor to job sit if not already	included in above material c	osts.	0.00
Applicable Sales Tax on Material Costs		0.00%	0.00
Allowance For Overhead & Profit		15%	377.40
TOTAL MATERIAL CHARGES FOR CHA	NGE ORDER PER CONTRA	АСТ	2893.40
	EQUIPMENT		
Equipment from detailed materials take of	fsheets		0.00
Equipment Description	Est Usage	Rate	0.00
Equipment Description	Est Usage	Rate	0.00
Applicable Sales Tax on Equipment		0.00%	0.00
Allowance For Overhead & Profit		15%	0.00
TOTAL EQUIPMENT CHARGES FOR CH	IANGE ORDER PER CONT	RACT	0.00
	SUBS		
Subs from detailed material Take-off shee	ets		\$1,325.00
Subcontractor Name:	Proposal D	Date:	
Subcontractor Name:	Proposal D	Date:	
Subcontractor Name:	Proposal D	Date:	
Allowance For Overhead & Profit		8%	106.00
TOTAL CHARGES FOR SUBCONTRACT	OR WORK PER CONTRAC	T	\$1,431.00
E	EXTENDED TIME IMPACTS		
Fime Impact caused by this change FOTAL CHARGES FOR EXTENDED TIM	0 days. Costs are E IMPACTS PER CONTRAC	per cal. da	ay. \$0.00

FINAL

T. LaRiviere Equipment & Excavation ITEM: PCO 022 RFI#42 BB Court Size ITEM: PROJECT: Project: North Bank Playground

CT:	Project: North Bank Playground								
ITEM NO.	DESCRIPTION			LABOR		MAT	TAXABLE	NON TAX	NON TAX
		QUAN.	UNIT	U.P.	LABOR	U.P.	MATERIAL	U.P. or SUB	MAT / SUE
	PCO 022 RFI#42 BB Court Size								
	THIS CHANGE ADDS 0 CALENDAR DAYS TO THE SCHEDULE								
_	Project Manager -								
	Project Superintendant -			85.00	\$0	N/A	N/A	N/A	N/A
		_		65.00	\$0	N/A	N/A	N/A	N/A
	ADD				\$0	N/A	N/A	N/A	N/A
					\$0				
					\$0		\$0		\$0
	Additional Concrete	1	LS	2,809.00	\$2,809	2 440 00	\$0		\$0
	Additional Reinforcing		LS	2,809.00	\$2,809	2,412.00 104.00	\$2,412		\$0
					\$0	104.00	\$104	1,325.00	\$1,325.00
					\$0		\$0 \$0		\$0.00
					\$0		\$0		\$0.00
					\$0		\$0		\$0
					\$0		\$0		\$0
					\$0		\$0		\$0
					\$0		\$0		\$0
					\$0		\$0		\$0 \$0
					\$0		\$0		\$0
					\$0		\$0		
					\$0		\$0		
					\$0		\$0		
					\$0		\$0		
					\$0		\$0		
					\$0		\$0		
					\$0				
					\$0		\$0		
					\$0		\$0		
1									
	Subtotal Labor, Materials, and Subcontractors	_							
	EQUIPMENT:		6888888888888888		\$2,809	000000000000000000000000000000000000000	\$2,516		\$1
				N/A N/A	N/A		\$0	N/A	N/A
				N/A	N/A N/A		\$0	N/A	N/A
				N/A N/A	N/A N/A		\$0	N/A	N/A
				N/A	N/A N/A		\$0	N/A	N/A
				IN/A	IN/A		\$0	N/A	N/A
	Subtotal Equipment Items				\$0		\$0		
					50		20		
	TOTAL								

.

LARIVIERE INC.

17564 N Dylan Ct. Rathdrum, ID 83858

Request for Information

Project Name:	North Bank Playground	RFI No:	42
Subject:	Basketball Court	Issue Date	6/24/20
Drawing Reference:	L1.7	Response Needed By:	6/26/2020

QUESTION

The east/west dimensions appear to show different widths for the two north/south courts and the overall dimension does not match the scale of the drawing. Please confirm the widths of the courts and the overall dimension of the PT slab including a dimension for the bump out on the west side. Drawing attached.

Potential Cost Impact: Y / N	Potential Time Impact:	Y / N	Attachments: Y/N	Urgent: Y / N
------------------------------	------------------------	-------	------------------	---------------

RESPONSE	
BWA RESP See attache	l, revised sheet L1.7 for basketball court layout dimensions. mensions have been added for the basketball court, north stairs
RESPONDED BY: RESPONSE DATE:	Julia Culp 6/29/20

RECAP: POST TENSION SLAB

		+					RICE @ \$	20.00	EXTEN	DED PRICE @	PREVAILING	G WAGE
CODE	DESCRIPTION	QTY	UNIT	PROD	MHRS	MAT'L	MSC	SUB	LABOR	MAT'L	MSC	SUB
	Reinforcing											
	the prevailing rate for this section is	\$63.06	per hr					2 1				
	PT Reinforcing	828	SF	0.0000	0			1.60	0	0	0	1,32
	Misc Stair Reinforcing	200-	lbs	0.00	0	0.52			0	104	0	.,
	Reinforcing				0.00				<u>0</u>	<u>104</u>	<u>0</u>	1,32
	POST TENSION SLAB											
	the prevailing rate for this section is	\$47.34	per hr									
	Form Slab	18	LF	0.125	2	1.50			107	27	0	
	Place Slab Concrete	14	CY	0.300	4				199	0	0	
	Finish Slab Concrete	828	SF	0.030	25				1,176	0	0	
	Form Steps	90	SF	0.125	11	1.50		× - 91 - 1	533	135	0	
	Place Step Concrete	6	CY	0.300	2				85	0	0	
	Finish Step Concrete	60	SF	0.250	15				710	0	0	
	Buy Concrete	20	CY	0.000	0	112.50			0	2,250	0	
				0.00	0				0	0	0	
	POST TENSION SLAB				59				2 800	2 440		
	I OUT TENOION SEAD				09			81 - 27	<u>2,809</u>	<u>2,412</u>	<u>0</u>	

Contractor: LARIVIERE INC.

Project: North Bank Playground

PCO 033 COP 9 Stormwater Revisions

Scope of change:

Credit 96" storm manhole structure and installation Modify existing storm manhole to stay in place. Remove elm tree root ball to allow storm installation.

*Bartlett removed the elm tree and invoiced the owner directly

RECAP OF CHANGE ORDER PRICING DETAIL

Total Charges for Labor and Labor Burden - from page two (2)		(\$120.35)
Total Charges for Material - from page two (2)		(\$4,437.00
Total Charges for Equipment - from page two (2)		(\$240.00)
Total Allowable Charges for Subcontractors - from page two (2)		\$0.00
Total Allowable Charges for time impacts - from page two (2)		\$0.00
	Subtotal	(\$4,797.35)
TOTAL CHARGES FOR CHANGE ORDER PER CONTRACT		(\$4,797.35

Contract Pricing Certification:

We hereby certify that the pricing in this change order proposal is current, accurate, and in accordance with the contract agreement.

LaRivier	e Submitted by: Matt Nason, Project Manager	Date Submitted:
	Recommended for Payment by:	Date Appro
Owner	Approved by:	Date Approved:

___ Date Approved:

9/20

Date Approved:

LABOR				
Detailed Labor Take-off	-94.02			
Labor Burden 28%	-26.33			
Supervision 0%	0.00			
Allowance For Overhead & Profit 0%	0.00			
TOTAL LABOR CHARGES FOR CHANGE ORDER PER CONTRACT	-120.35			
MATERIAL				
Material from detailed material Take-off sheets	-4437.00			
Other direct material not Specifically included in detailed take-off - Consumables, etc.	0.00			
Freight from vendor to job sit if not already included in above material costs.	0.00			
Applicable Sales Tax on Material Costs 0.00%	0.00			
Allowance For Overhead & Profit 0%	0.00			
TOTAL MATERIAL CHARGES FOR CHANGE ORDER PER CONTRACT				
EQUIPMENT				
Equipment from detailed materials take off sheets	-240.00			
Equipment Description Est Usage Rate	0.00			
Equipment Description Est Usage Rate	0.00			
Applicable Sales Tax on Equipment 0.00%	0.00			
Allowance For Overhead & Profit 0%	0.00			
TOTAL EQUIPMENT CHARGES FOR CHANGE ORDER PER CONTRACT	-240.00			
SUBS				
Subs from detailed material Take-off sheets	\$0.00			
Subcontractor Name: Proposal Date:				
Subcontractor Name: Proposal Date:				
Subcontractor Name: Proposal Date:				
Allowance For Overhead & Profit 0%	0.00			
TOTAL CHARGES FOR SUBCONTRACTOR WORK PER CONTRACT	\$0.00			
EXTENDED TIME IMPACTS				
Time Impact caused by this change 0 days. Costs are per cal. da TOTAL CHARGES FOR EXTENDED TIME IMPACTS PER CONTRACT	y. \$0.00			

FINAL

 T. LaRiviere Equipment & Excavation

 ITEM:
 PCO 033 COP 9 Stormwater Revisions

 PROJECT:
 Project: North Bank Playground

PROJECT:	Pro	ect: I

ITEM NO.	DESCRIPTION	QUAN.	UNIT	LABOR U.P.	LABOR	MAT U.P.	TAXABLE MATERIAL	NON TAX	NON TAX
		QUAN.		<u>U.P.</u>		U.P.	MATERIAL	U.P. or SUB	MAT / SUB
	PCO 033 COP 9 Stormwater Revisions								
	THIS CHANGE ADDS 0 CALENDAR DAYS TO THE SCHEDULE								
	Project Manager -			85.00	\$0	N/A	N/A	N/A	N/A
	Project Superintendant -			65.00	\$0	N/A	N/A N/A	N/A N/A	N/A N/A
				00.00	\$0	N/A	N/A	N/A N/A	N/A
	ADD						19/7	11/4	IN/A
					\$0		\$0		\$0
					\$0		\$0		\$0
lbert	Credit Manhole	1	LS		\$0	(4,595.00)	(\$4,595)		\$0
	Credit Demo & Install	8	BHR	(47.01)	(\$376)	(1)/	\$0		\$0
	Dump Fees		I YD		\$0	(11.00)	(\$44)		\$0
	Core new penatrations in existing manhole		HR	47.01	\$94		\$0		\$0
	Pour concrete channel and penatrations		2 HR	47.01	\$94		\$0		\$0
	Concrete		2 CY		\$0	90.00	\$180		\$0
	Demo Elm Tree Root Ball		2 HR	47.01	\$94		\$0		\$0
	Dump Fee Root Ball	2	2 CY		\$0	11.00	\$22		\$0
					\$0	a la companya da companya d	\$0		\$0
					\$0		\$0		\$0
					\$0		\$0		\$0
					\$0		\$0		\$0
					\$0		\$0		
	Subtotal Labor, Materials, and Subcontractors				(\$94)	1	(\$4,437)		
	EQUIPMENT:				(401)		(01,107)		
				N/A	N/A		\$0	N/A	N/A
	Credit Demo & Install 320 Excavator	6	HR	N/A	N/A	(60.00)	(\$360)	N/A	N/A
	Demo Root Ball 320 Excavator	2	2 HR	N/A	N/A	60.00	\$120	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
	Subtotal Equipment Items				\$0		(\$240)		
	TOTAL				(\$94)		(\$4,677)		



Change Order Proposal (COP)

Project Name:	North Bank Playground	COP No:	9				
Project No.	5188-19	Date:	4.29.20				
Owner: Contractor:	Spokane Parks & Recreation	Designer:	Bernardo Wills Architects				
Description:	 Storm water Structure Revisions per site visit 4/27/2020 1. Concern is excavation of new catch basin near large pine tree could cause damage to the root system. (Action) Move Catch basin eastward, away from the tree rootzone to avoid root damage to the tree. 						
	 Concern slopes from 100 ye roots or basketball court and deep. (Action) field adjust slope bank at 4 :1 max. 	d some areas se	em steep or excessively				
		 Concern is a nice Elm tree appears to be located in direct conflict with 24" storm line. (Action) remove tree or re-locate storm line as shown below. 					
	 Opportunity for significant second with new 18" storm sewer a manufactured structure, represent engineered storm water byp (Action) use existing storm stor	nd eliminating the lacement of exist ass plan affectin	e need for new custom ting structure and need for g project schedule.				
Justification:	 Preserve health of tree Flexibility to preserve tree I operations Resolve conflict Opportunity for significant of 	·	ve maintenance				

The contractor shall submit pricing for the proposed work within 15 days of receipt of proposal for review by the owner. If approved by the owner this Change Order Proposal will be incorporated into a Change Order for signature and final acceptance. The Contractor may not begin work on COP items without written consent by the owner. The Contractor must notify the Owner at least 10 days prior if they anticipate that the cost will exceed this proposed price.



Change Order Proposal (COP)

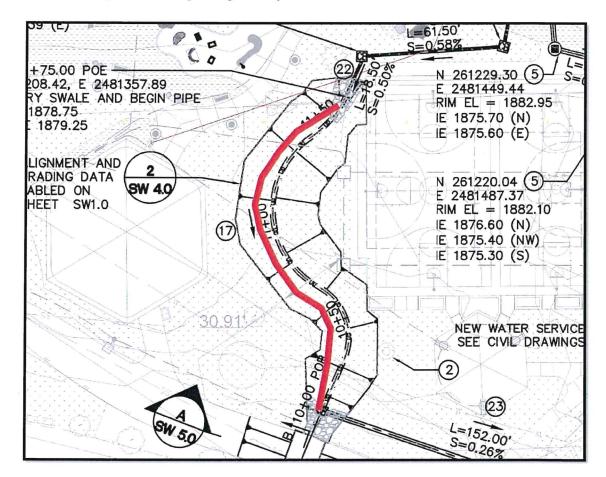
Contractors Additional Description:

Proposed Price: ______(Indicate: Not to Exceed, Unit Price, Time and Materials)

Contractor: (Owner or Project Manager) LaRiviera

By:			
Date:			

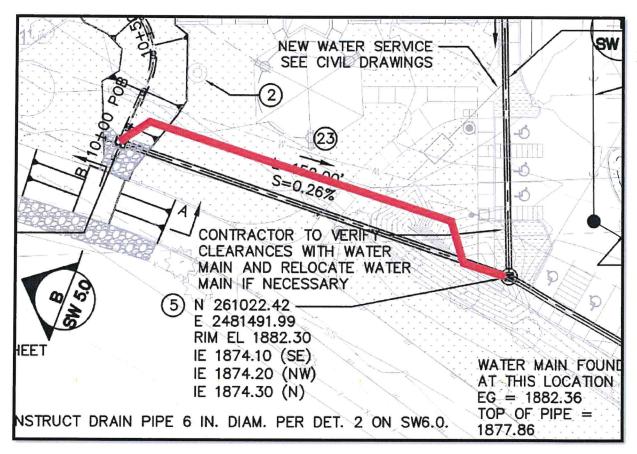
- 1. Provide cost proposal to relocate Catch Basin east beyond tree dripline.
- 2. Move the swale to the west slightly as required to soften the grading between the gazebo and basketball courts. This would need to be a field fit. Softening the swale slops is intended to help with maintenance and provide increased program space. By utilizing all the space between the gazebo and basketball courts, the grades should be cut from about a 6:1 to nearly 12:1 if the grading is fairly flat.





Change Order Proposal (COP)

3. Due to system hydraulics, the line #23 needs to stay (in some shape or form). It is providing attenuation volume during the design storm when the river is running high. Contractor to provide cost proposal comparison pricing for Elm removal vs routing pipe around tree. For routing around tree option, change the pipe material to 24" HDPE and add three 45-degree fittings. This would need to be approved by the City and separation would need to be maintained from the water line.



- 4. Provide cost proposal for existing manhole at this location may remain in place. Core it for installation of the 18" DI. Try to keep the 18" line coming into the manhole as close the design IE as possible, but if that is not possible keep the 18" IE close to the top-of-bench elevation as we discussed in the field today.
 - a. HDR/owners rep to provide one more inspection of the manhole from the inside to check the existing lid.
 - b. To ensure smooth stormwater flow inside the manhole the City will require a hand-formed channel at the new inlet inside the manhole. The existing manhole channel will need to be chipped to enable the new concrete material to bond with the existing. HDR/owners rep will need to observe that the demo has been properly performed before any new concrete channel material is placed. To ensure all loose/chipped material has been removed, use a stiff wire brush on the entire prepared channel area followed by vacuuming. HDR/owners rep also will need to observe any forms placed for the new channel prior to pouring. Since we are retrofitting a channel, this will be very important.

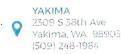


Change Order Proposal (COP)

- c. A round hole (not a square hole) will need to be cut into the existing manhole to accept the new pipe. Use of a jackhammer will not be an acceptable method of creating the opening for the pipe. Non-shrink grout may be used to fill the remaining voids between the pipe and manhole. I also recommend that about 0.5 CY of unreinforced concrete (above 3,000 psi) be placed on the exterior of the manhole, surrounding the new pipe. The existing ground outside the manhole should be compacted to firm and unyielding prior to placing concrete. The new concrete will provide additional support to the new penetration should there be any ground shifting.
- d. Please also note that weather restrictions will still apply to work on this manhole since it is live. The city recommends that a rolled steel plate be placed over the new manhole penetration on the interior of the manhole to ensure that stormwater does not damage or flow into the new system before it is complete.



SPOKANE 2215 E Brooklyn Ave Spokane, WA 99217 (S09) 325-4573





REBID - City of Spokane - North Bank Playground - Riverfront Park	HUB #23269	12/05/2019			
<u>Job Address:</u> Spokane, WA <u>Bid Date:</u> 08/26/2019 @ 1:00 PM	<u>Wilbert Contact:</u> Luke Solly - (509)789-1470 luke@wilbertprecast.com				
Qty: Product:		Each:	Total:		

Ø96" Storm Manhole includes Kor-N-Seal Boots for Pipes up to 30",1Blockouts for Larger Pipe Connections, Gaskets, Steps, Grade Rings, and\$4,595.00Cast-Iron Ring & Boltdown Cover

Serving the Pacific Northwest and beyond for over 100 years

,







Contractor: LARIVIERE INC.

Project: North Bank Playground

PCO 034 Electrical Changes

Scope of change:

Comm. Conduits found 60' south of where indicated on the drawings note 3/E1.1 resulting in addititional conduit.

(2) 4" conduits were found at this location. Contractor requested to extend second conduit to nearby landscape area and provide a hand hole.

Existing steel conduit at existing lights bases is corroded and above code bury depth. Contractor requested to add handholes at these lights to allow connection to bases and provide proper conduit depth.

Contractor requested to locate (2) communications conduits in the NW corner of site and extend to a hand hole in the nearby landscape area.

Contractor requested to add (6) light fixtures to the skate park pole lights to light the west side of the park *NOTE poles are not set up to receive these fixtures so they will need to be yoke mount and will look different than the existing fixtures.

*Pricing includes 18" hand holes at all locations. If larger concrete vaults are desired pricing will increase.

Total Charges for Labor and Labor Burden - from page two (2)	\$276.79
Total Charges for Material - from page two (2)	\$0.00
Total Charges for Equipment - from page two (2)	\$276.00
Total Allowable Charges for Subcontractors - from page two (2)	\$13,249.44
Total Allowable Charges for time impacts - from page two (2)	\$0.00
Subtotal	\$13,802.23
Bond -	\$172.53
Liability Insurance -	\$151.82
Builders Risk Insurance -	\$41.41
TOTAL	\$14,167.99
Washington State Sales Tax 8.9%	\$1,260.95
TOTAL CHARGES FOR CHANGE ORDER PER CONTRACT	\$15,428.95
Contract Pricing Certification: We hereby certify that the pricing in this change order proposal is current, accurate, and in accordance with the contract agreement. LaRiviere Submitted by:	9/9/20
Recommended for Payment by: Date Approved:	

RECAP OF CHANGE ORDER PRICING DETAIL

LABOR								
Detailed Labor Take-off	188.04							
Labor Burden 28%	52.65							
Supervision 0%	0.00							
Allowance For Overhead & Profit 15%	36.10							
TOTAL LABOR CHARGES FOR CHANGE ORDER PER CONTRACT	276.79							
MATERIAL								
Material from detailed material Take-off sheets	0.00							
Other direct material not Specifically included in detailed take-off - Consumables, etc.	0.00							
Freight from vendor to job sit if not already included in above material costs.	0.00							
Applicable Sales Tax on Material Costs 0.00%	0.00							
Allowance For Overhead & Profit 15%								
TOTAL MATERIAL CHARGES FOR CHANGE ORDER PER CONTRACT								
EQUIPMENT								
Equipment from detailed materials take off sheets	240.00							
Equipment Description Est Usage Rate								
Equipment Description Est Usage Rate	0.00							
Applicable Sales Tax on Equipment 0.00%	0.00							
Allowance For Overhead & Profit 15%								
TOTAL EQUIPMENT CHARGES FOR CHANGE ORDER PER CONTRACT								
SUBS								
Subs from detailed material Take-off sheets	\$12,268.00							
Subcontractor Name: Proposal Date:								
Subcontractor Name: Proposal Date:								
Subcontractor Name: Proposal Date:								
Allowance For Overhead & Profit 8%	981.44							
TOTAL CHARGES FOR SUBCONTRACTOR WORK PER CONTRACT								
EXTENDED TIME IMPACTS								
Time Impact caused by this change 0 days. Costs are per cal. da TOTAL CHARGES FOR EXTENDED TIME IMPACTS PER CONTRACT								

T. LaRiviere Equipment & Excavation ITEM: PCO 034 Electrical Changes PROJECT: Project: North Bank Playground

FINAL

ITEM: PROJECT:

OULOI.	Floject. North Ballk Play

ITEM NO.	DESCRIPTION	QUAN.	UNIT	LABOR U.P.	LABOR	MAT U.P.	TAXABLE MATERIAL	NON TAX U.P. or SUB	NON TAX
						О.г.		U.P. or SUB	MAT / SUB
	PCO 034 Electrical Changes								
	THIS CHANGE ADDS 0 CALENDAR DAYS TO THE SCHEDULE								000000000000000000000000000000000000000
	Project Manager -			85.00	\$0	N/A			
	Project Superintendant -			65.00	\$0	N/A N/A	N/A	N/A	N/A
				03.00	\$0	N/A N/A	N/A N/A	N/A	N/A
	ADD					N/A	N/A	N/A	N/A
					\$0		\$0		* 0
					\$0		\$0		\$0 \$0
ico	Added Electrical	1	LS		\$0		\$0	12,268.00	
	Excavator Operator - Additional Trenching & Backfill		HR	47.01	\$188		\$0	12,268.00	\$12,268
					\$0		\$0		\$0
					\$0		\$0		\$0
					\$0		\$0		\$0 \$0
					\$0		\$0		\$0
					\$0		\$0		
					\$0		\$0		\$0
					\$0		\$0		\$0 \$0
				1.50 P	\$0		\$0		\$0
					\$0		\$0		\$0
					\$0		\$0		\$0
					\$0		\$0		30
	Subtotal Labor, Materials, and Subcontractors				\$188		\$0		\$12
	EQUIPMENT:								J12
						000000000000000000000000000000000000000			
				N/A	N/A		\$0	N/A	N/A
	Excavator- Additional Trenching & Backfill	4	HR	N/A	N/A	60.00	\$240	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
	A			N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
-				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
_				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
	Subtotal Equipment Items								
					\$0		\$240		
	TOTAL	I	I		\$188		£240		
					2100		\$240	1	\$12



2812 N. Pittsburg Spokane, WA 99207

Phone: (509) 536-1875 Fax: (509)534-3551

Date: September 8, 2020

Attention: LaRiviera Inc.

Reference: Riverfront Park – North Bank Playground

Subject: Comm Conduit and Lighting Changes

Lump Sum Price – Full Size Vaults: Lump Sum Price – Handholes: \$17,364.00 \$12,268.00

Included:

-supply and install vaults or handholes

-additional conduit per sketch

-additional handholes and conduits for existing pathway lighting

-6 additional fixtures to Alternate 4 Poles

Excluded:

-sales tax

-excavation, spoils haulaway, compaction and backfill

-concrete/asphalt sawcutting and removal

-concrete/asphalt patchback

-overtime/off hours work

-unforeseen and or existing conditions

-add 2% for bond rate if required

On-site parking will be provided for all employee vehicles. Restroom facilities will be provided for all employees.

If you have any questions regarding the above information, please feel free to contact me immediately.

Respectfully submitted,

Terry Den Boer Estimator/Project Manager Colvico Inc.

> Office 509-252-5843 cell-509-342-4060

Email: terry@colvicoinc.com

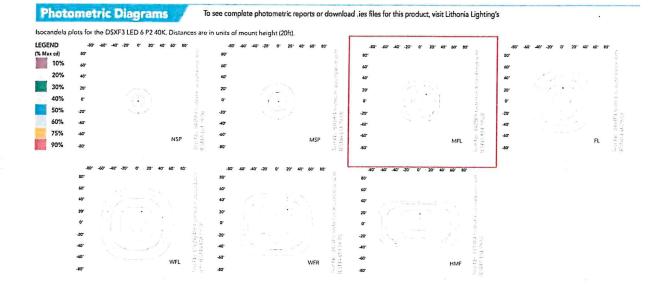
	A	В	С		Τ	D	E	F	
1		1	1	and the second sec		-			
2							-		
3	JOB NAME:				1				
4									
5	Comm conduits - Han	dholes - Ad	de	d Fixtures					
6									
7	ITEM	QTY.	U	NIT PR.	EX	T. PR.	LABOR UI	EXT. LAB	
8				2 () () () () () () () () () () () () ()					
9									
10	Added 4" pvc	75	\$	2.12	\$	159.00	0.05	3.75	
11			Ψ	£.12	\$	-	0.00	0.70	
	Handhole	2		\$265.00	\$	530.00	2	4	
	4" long sweep 90's	2		\$51.00	\$	102.00	0.5	1	
	4" bellends	1		\$10.78	\$	10.78	0.2	0.2	
	ground rod	1	_	\$20.00	\$	20.00	1	1	
	cadweld	1		\$10.00	\$	10.00	0.35	0.35	
17	locate wire	250		\$0.10	\$	25.00	0.006	1.5	
18	2				\$		0.000	0	
19	Added 2-1/2" pvc	80	\$	1.20	\$	96.00	0.03	2.4	
	2-1/2" long sweep 90's			\$25.00	\$	50.00	0.4	0.8	
	2-1/2" bellends	2		\$6.25	\$	12.50	0.1	0.2	
22	ground rod	1		\$20.00	\$	20.00	1	1	
23	cadweld	1		\$10.00	\$	10.00	0.35	0.35	
24	locate wire	160		\$0.10	\$	16.00	0.006	0.96	
25									
26	Type I Nonslip Handhe	4	\$	330.00	\$	1,320.00	2	8	
27	1 pvc	375	\$	1.00	\$	375.00	0.02	7.5	
28	1 grc 90	6	\$	7.50	\$	45.00	0.35	2.1	
29	10 thhn	1125	\$	0.25	\$	281.25	0.006	6.75	
30	1 grc	10		2.84	\$	28.40	0.066	0.66	
31			en Conte		\$	-		0	
32	Add 2 lights per pole	6	\$	-	\$	-	1.5	9	
33	Fixture cost	1	\$	2,569.30	\$	2,569.30			
34					\$	-			
35	Lift charge	1	\$	500.00	\$	500.00			
36					\$	-		0	
37	Truck charge	4	\$	20.00	\$	80.00		0	
38									
39	MATERIAL TOTALS				\$	6,260.23			
40	LABOR TOTAL HOUR	S						51.52	
41	local #								
42	LABOR \$ PER HOUR							69	
43	LABOR TOTAL				\$	3,554.88	·		
	ТАХ								

	A	В	С	D	E	F
45	SUB TOTALS			\$ 9,815.11		
46	O&P			\$ 2,453.78		
47						
A CONTRACTOR OF A CONTRACTOR O	JOB TOTAL			\$ 12,268.89		
49	BID BOND 2%			\$ -		
50						
51						
52				\$ 12,268.89		

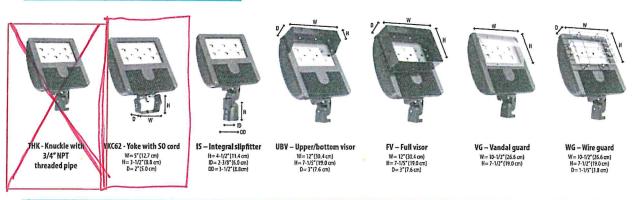
JCWrig		ang	Quote	Job Name: North Ba (Rebid) Quote #: 19-28468 Quote Label: additiona Job Location: Issue Date: 9/4/2020 Good Through: 10/1/202 Quoted By: Yochum,	8-8 Il P.D1 20	yground
J C WRIGHT 413 E 3RD AVI SPOKANE, WA (Phn) 509-535 (Fax) 509-535	E 99202-: -0098 E	1414	Noted To: Myrhow, Matt WESCO DISTRIBUTION INC EAST 2025 TRENT AVE SPOKANE, WA 99202-2947			
Туре	Qty	Manufacturer/Brand	Catalog # ACUITY	Line Comment	Unit \$	Ext \$
P.D1	6	ABL-Lithonia Lighting	DSXF3 LED 6 P1 30K 70CRI MFL MVOLT YKC62 PER7 DBLXD Subtotal			\$2,569.30
Notes					Grand Total:	\$2,569.30

-

Jowright phone 509-535-0096	Description: Project: Notes:	DSXF3 LED 6 P1 30K MFL MVOLT THK PER7 DBLXD North Bank Regional Playground With NEMA twist-lock receptacle ONLY - WiScape Wirelss Module not Included - Verify Finish	^{туре:} Р.Д1	
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Mounting, Options and Accessories



FEATURES & SPECIFICATIONS

INTENDED USE

In rehouse of the D-Series Size 3 Flood reflects the embedded high performance LED technology. It is ideal for wallwash, security and general area lighting in many commercial and institutional applications.

CONSTRUCTION

CONSTRUCTION Dis-cast alwinium housing has integral heat sink fins to optimize thermal management through conductive and convective cooling. The LED driver is mounted in direct contact with the casting to promote low operating temperature and long life. Housing is completely sealed against moisture and environmental contaminants (IP66), Low EPA (1.4 fr) for optimized wind loading.

FINISH

Exterior parts are protected by a zinc-infused Super Durable TGIC thermoset powder coat finish that provides superior resistance to corrosion and weathering. A tightly controlled multi-stage process ensures a minimum 3 mils thickness for a finish that can withstand extreme climate changes without cracking or peeling.

OPTICS

A variety of precision-molded vacuum-metallized specular reflectors are engineered for superior field-to-beam ratios, uniformity and spacing. Light engines are available in 3000K (70 CRI min.), 4000K (70 CRI min.) or 5000K (70 CRI min.) configurations. Optional visors offer additional avarables versatility

FLECTRICAL

ELECTRICAL Ught engines consist of chip-on-board (COB) LEDs directly coupled to the housing to maximize heat dissipation and promote long life (100,000 hrs, L80). Class 1 electronic driver has a power factor >90%, THD <20%, and has an expected life of 100,000 hours with <1% failure rate. Surge protection meets a minimum Category C Low operation (per ANSI/LEEE C62.41.2).

INSTALLATION

Integral adjustable knuckle with 3/4-14 NPT threaded pipe, or yoke mounting, facilitates quick and easy installation to a variety of mounting accessories. This secure connection enables the D-Series Size 3 to withstand up to a 1.5 G vibration load rating per ANSI C136.31.

LISTINGS

CSA certified to U.S. and Canadian standards. Luminaire is IP66 rated. Rated for -40°C

The second secon

WARRANTY

5-year limited warranty. Complete warranty terms located at:

12

Note: Actual performance may differ as a result of end-user environment and application. All values are design or typical values, measured under laboratory conditions at 25 °C. Specifications subject to change without notice.



One Lithonia Way . Conyers, Georgia 30012 . Phone: 800.279.8041 . © 2011-2018 Acuity Brands Lighting, Inc. All rights reserved.

DSXF3-LED Rev. 10/30/18 Page 3 of 3 Contractor: LARIVIERE INC.

Project: North Bank Playground PCO 037 Rock Ex & Unsuitable

Scope of change:

T&M Rock Excavation Sorting, Hauling & Disposal of unsuitable soils

T&M Pricing July 22nd 2020 to August 28th 2020

RECAP OF CHANGE ORDER PRICING DETAIL

Total Charges for Labor and Labor Burden - from page two (2)	\$4,697.01
Total Charges for Material - from page two (2)	\$1,449.00
Total Charges for Equipment - from page two (2)	\$6,824.10
Total Allowable Charges for Subcontractors - from page two (2)	\$0.00
Total Allowable Charges for time impacts - from page two (2)	\$0.00
Subto	tal \$12,970.11
Bond -	\$162.13
Liability Insurance -	\$142.67
Builders Risk Insurance -	\$38.91
TOTAL	\$13,313.82
Washington State Sales Tax 8.9%	\$1,184.93
TOTAL CHARGES FOR CHANGE ORDER PER CONTRACT	\$14,498.75

Contract Pricing Certification:

We hereby certify that the pricing in this change order proposal is current, accurate, and in accordance with the contract agreement.

LaRiviere Submitted by: Matt Nason, Project Manager

Date Submitted:

23/20

Recommended for Payment by:_____ Date Approved:

Owner Approved by:____ Date Approved:

LABOR								
Detailed Labor Take-off	3190.91							
Labor Burden 28%	893.45							
Supervision 0%	0.00							
Allowance For Overhead & Profit 15%	612.65							
TOTAL LABOR CHARGES FOR CHANGE ORDER PER CONTRACT	4697.01							
MATERIAL								
Material from detailed material Take-off sheets	1260.00							
Other direct material not Specifically included in detailed take-off - Consumables, etc.	0.00							
Freight from vendor to job sit if not already included in above material costs.	0.00							
Applicable Sales Tax on Material Costs 0.00%	0.00							
Allowance For Overhead & Profit 15%	189.00							
TOTAL MATERIAL CHARGES FOR CHANGE ORDER PER CONTRACT	1449.00							
EQUIPMENT								
Equipment from detailed materials take off sheets	5934.00							
Equipment Description Est Usage Rate	0.00							
Equipment Description Est Usage Rate	0.00							
Applicable Sales Tax on Equipment 0.00%	0.00							
Allowance For Overhead & Profit 15%	890.10							
TOTAL EQUIPMENT CHARGES FOR CHANGE ORDER PER CONTRACT	6,824.10							
SUBS								
Subs from detailed material Take-off sheets	\$0.00							
Subcontractor Name: Proposal Date:								
Subcontractor Name: Proposal Date:								
Subcontractor Name: Proposal Date:								
Allowance For Overhead & Profit 8%	0.00							
TOTAL CHARGES FOR SUBCONTRACTOR WORK PER CONTRACT	\$0.00							
EXTENDED TIME IMPACTS								
Time Impact caused by this change 0 days. Costs are per cal. da								
TOTAL CHARGES FOR EXTENDED TIME IMPACTS PER CONTRACT	\$0.00							

T. LaRiviere Equipment & Excavation ITEM: PCO 037 Rock Ex & Unsuitable PROJECT: Project: North Bank Playground

FINAL

NO.	DESCRIPTION	QUAN.	UNIT	LABOR U.P.	LABOR	MAT U.P.	TAXABLE MATERIAL	NON TAX U.P. or SUB	NON TA MAT / SL
								U.P. OF SUB	MAT/SU
	PCO 037 Rock Ex & Unsuitable								
	THIS CHANGE ADDS 0 CALENDAR DAYS TO THE SCHEDULE								
	Project Manager -			85.00	\$0	NVA			
	Project Superintendent -		-	65.00	\$0	N/A	N/A	N/A	N/A
				03.00	\$0	N/A	N/A	N/A	N/A
	ADD				\$0	N/A	N/A	N/A	N/A
22-Jul	Jerery McFadder - Operate 345 Excavator	7	/ HR	47.01	\$329				
26-Aug	Melinda Dickerson - Truck Driver		5 HR	46.05	\$437		\$0		\$0
	Ken Edmondson - Operate 966 Loader		BHR	47.29	\$437		\$0		\$0
	Dump Fees Central Premix - Crestline) EA	0.00			\$0		\$0
27-Aug	Melinda Dickerson - Truck Driver		HR	46.05	\$0	4.50	\$270		\$0
	Ken Edmondson - Operate 966 Loader		BHR	46.05	\$461		\$0		\$0
	Dump Fees Central Premix - Crestline		EA	0.00	\$378		\$0		\$0
28-Aug	Melinda Dickerson - Truck Driver		HR		\$0	4.50	\$360		\$0
	Tom Maynard - Truck Driver		HR	46.05	\$437		\$0		\$0
	Ken Edmondson - Operate 966 Loader		HR	46.05	\$391		\$0		\$0
	Dump Fees Central Premix - Crestline			47.29	\$378		\$0		\$0
		140	EA	0.00	\$0	4.50	\$630		\$0
					\$0		\$0		\$0
		_			\$0		\$0		\$0
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					\$0	A 14	\$0		\$0
					\$0		\$0		\$0
					\$0		\$0		\$0
									\$0
									· · · ·
	Subtotal Labor, Materials, and Subcontractors EQUIPMENT:	000000000000000000000000000000000000000	2 1000000000000000	000000000000000000000000000000000000000	\$3,191		\$1,260		
	345 Excavator with Hammer								
	Dump Tuck		HR	N/A	N/A	150.00	\$1,050	N/A	N/A
	966 Loader		HR	N/A	N/A	82.26	\$781	N/A	N/A
	Dump Tuck		HR	N/A	N/A	75.00	\$600	N/A	N/A
	966 Loader		HR	N/A	N/A	82.26	\$823	N/A	N/A
			HR	N/A	N/A	75.00	\$600	N/A	N/A
	Dump Tuck Dump Tuck		HR	N/A	N/A	82.26	\$781	N/A	N/A
			HR	N/A	N/A	82.26	\$699	N/A	N/A
	966 Loader	8	HR	N/A	N/A	75.00	\$600	N/A	N/A
	-			N/A	N/A		\$0	N/A	N/A
	Subtotal Equipment Items				\$0		\$5,934		
					-				
	TOTAL				\$3,191		\$7,194		

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		FIELD OR	RDER #		Pag	ge 1 OF 1
		LARIV	IERE INC	C. PO Box 1	00 Athol, ID	
PROJEC	CT:					
DATE:	7-22-2020					
					999,9999,-100	
DESCR	PIPTION OF WORK	1	, /	2 ;		0
		JAMMes	ing K	Cock	Fac	Orains IN Sand Play
A	rea					
		CONT	RACTOR	RS NORTH	WEST LABO)R:
DATE	EMPLOYEE NAME		RIPTION	1	1	1
21112		1		M.HRS	RATE	LABOR
	Jereny McFaddau	Ex	C	7		
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PROJEC	: T:				0 Athol, ID 8	
DATE:	8-26-208)-K				
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DESCR	IPTION OF WORK: S	(ceo	, R.	ka		ad & Haul Rock ex
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		~~~				_
		T		M.HRS	VEST LABOI	R:
DATE	EMPLOYEE NAME	the state of the s	DESCRIPTION		RATE	LABOR
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	Ken Edmindison	101	HDER	8		
	,					
				ТОТА	L LABOR	
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	CONTRACTORS N	ORTHW	VEST MAT	ERIALS		
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	EQUIPM	ENT RE	NTALS			
ODE	EQUIPMENT		QTY.	UNIT	UNIT	TOTAL
	DESCRIPTION				COST	COST
- 1	Truck UTK 1-2 - under 966	·		9.5		
	r tear wr					

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PO Box 3366 Spokane, WA 99220-3366

**Customer No:** 35202 Invoice No: 3083911 Inv Date: 08/26/20 Page: Page 1 of 1 **Customer PO:** 002175

T Lariviere Equip & Excavation 17564 N Dylan ct Rathdrum ID 83858

Central Pre-Mix Concrete Co. PO Box 3366 Spokane, WA 99220-3366 509-536-3042

ap@lariviere.co

### Delivered To: RIVERFRONT PRK NO BANK PLYGRND

Date Code - Material Description		QTY UM	Unit Price	Haul QTY	Mati Total	Haul Total	Tax	Total
Plant: 07130 Spok-Spok Non-Manufactured								
JOB # / PO # / 002175 08/26/20 565830 - DISPOSAL/DUMP FEE PER YARD - WA		20.00 EA	4.50	0.00	90.00	0.00	3.24	93.24
	Total Invoice:	20.00			90.00	0.00	3.24	93.24

Ticket number(s) shipped from plant 07130 - Spok-Spok Non-Manufactured *11216658 *11216705

Invoice Taxing Authority Summary: WA118 Washington Disposal Tax

3.24

E- INVOICING IS AVAILABLE! PLEASE CONTACT US TO GET YOU STARTED. Accounts Receivable now has a direct number 509-536-3042

Finance Charges will be applied to any late invoices at a rate of 1.5% per month per credit agreement or the State's Lawful Amount

Invoice Amount:

Amount Paid:

93.24

**Customer Name:** T Lariviere Equip & Excavation **Customer No:** 35202 If you have any questions about your invoice please call 509-536-3042 Invoice #: 3083911 Date: 08/26/20 Central Pre-Mix Concrete Co. Remit Payment To: PO Box 742421 Customer PO: 002175 Los Angeles, CA 90074 Due Date: 09/10/20

Please provide your email address below if you would like to start receiving your involces via email



PO Box 3366 Spokane, WA 99220-3366 
 Customer No:
 35202

 Invoice No:
 3083912

 Inv Date:
 08/26/20

 Page:
 Page 1 of 1

 Customer PO:
 002175

T Lariviere Equip & Excavation 17564 N Dylan ct Rathdrum ID 83858

Central Pre-Mix Concrete Co. PO Box 3366 Spokane, WA 99220-3366 509-536-3042

ap@lariviere.co

### Delivered To: RIVERFRONT PARK NORTH BANK PLAYGROUND

Date Code - Material Description			QTY	UM	Unit Price	Haul QTY	Mati Total	Haul Total	Tax	Total
Plant: 07130 Spok-Spok Non-N	lanufactured									
JOB # / PO # 08/26/20 565830 - DISPOSAL/DUMP FEE F	/ 002175 PER YARD - WA	Total Invoice:	40.00 <b>40.00</b>	EA	4.50	0.00	180.00 <b>180.00</b>	0.00 0.00	6.48 6.48	186.48 <b>186.4</b> 8
		Total Involce.	40.00				100.00	0.00	0.40	160.46
Ticket number(s) sl *11216669 *11216	nipped from plant 07 672 *1121667			ufact	ured					

Invoice Taxing Authority Summary:

WA118 Washington Disposal Tax

6.48

E- INVOICING IS AVAILABLE! PLEASE CONTACT US TO GET YOU STARTED. Accounts Receivable now has a direct number 509-536-3042

Finance Charges will be applied to any late invoices at a rate of 1.5% per month per credit agreement or the State's Lawful Amount

Invoice Amount:

186.48

Amount Paid:

**Customer Name:** T Lariviere Equip & Excavation Customer No: 35202 If you have any questions about your invoice please call 509-536-3042 Invoice #: 3083912 Date: 08/26/20 Central Pre-Mix Concrete Co. **Remit Payment To:** PO Box 742421 Customer PO: 002175 Los Angeles, CA 90074 Due Date: 09/10/20

Please provide your email address below if you would like to start receiving your involces via email

		FIELD C	RDER #		Pag	ge 1 OF 1
		LARI	VIERE INC.	PO Box 1	00 Athol, ID	83801
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DATE	EMPLOYEE NAME		CRIPTION	M.HRS	RATE	LABOR
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PO Box 3366 Spokane, WA 99220-3366 
 Customer No:
 35202

 Invoice No:
 3084517

 Inv Date:
 08/27/20

 Page:
 Page 1 of 1

 Customer PO:
 002175

T Lariviere Equip & Excavation 17564 N Dylan ct Rathdrum ID 83858

Central Pre-Mix Concrete Co. PO Box 3366 Spokane, WA 99220-3366 509-536-3042

ap@lariviere.co

### Delivered To: RIVERFRONT PARK NORTH BANK PLAYGROUND

Date	Code - Material	Description			QTY	UM	Unit Price	Haul QTY	Matl Total	Haul Total	Tax	Total
Plant:	07130 Spok-Sp	ook Non-Manufac	tured									
	OB # / PO # 565830 - DISPOSAL	/ 002175 DUMP FEE PER YARD			80.00	EA	4.50	0.00	360.00	0.00	12.96	372.96
			Tota	al Invoice:	80.00				360.00	0.00	12.96	372.96
Ticket number(s) shipped from plant 07130 - Spok-Spok *11216711 *11216717 *11216724 *112167 <u>Invoice Taxing Authority Sumi</u> WA118 Washington Disposal				729 Imary:			*11216742	*1121	16749	*11216	755	
			WA118 Washing	ton Disposal	Tax			12.96				

E- INVOICING IS AVAILABLE! PLEASE CONTACT US TO GET YOU STARTED. Accounts Receivable now has a direct number 509-536-3042

Finance Charges will be applied to any late invoices at a rate of 1.5% per month per credit agreement or the State's Lawful Amount

Invoice Amount:

Amount Paid:

372.96

T Lariviere Equip & Excavation **Customer Name:** Customer No: 35202 If you have any questions about your invoice please call 509-536-3042 Invoice #: 3084517 Date: 08/27/20 Remit Payment To: Central Pre-Mix Concrete Co. PO Box 742421 **Customer PO:** 002175 Los Angeles, CA 90074 Due Date: 09/10/20

Please provide your email address below if you would like to start receiving your invoices via email

			ORDER RIVIERE II		Pag 100 Athol, ID	e 1 OF 1 83801
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DATE:	8-28-20	20				
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PO Box 3366 Spokane, WA 99220-3366 
 Customer No:
 35202

 Invoice No:
 3086193

 Inv Date:
 08/28/20

 Page:
 Page 1 of 1

 Customer PO:
 002175

T Lariviere Equip & Excavation 17564 N Dylan ct Rathdrum ID 83858

Central Pre-Mix Concrete Co. PO Box 3366 Spokane, WA 99220-3366 509-536-3042

ap@lariviere.co

### Delivered To: RIVERFRONT PARK NORTH BANK PLAYGROUND

Date	Code - Materia	I Description			QTY	UM	Unit Price	Haul QTY	Mati Total	Haul Total	Tax	Total
Plant:	07130 Spok-S	pok Non-Manufac	tured									
	<b>OB # / PO #</b> 565830 - DISPOSA	/ 00217 L/DUMP FEE PER YARD	-		140.00	EA	4.50	0.00	630.00	0.00	22.68	652.68
			Tot	al Invoice:	140.00				630.00	0.00	22.68	652.68
	Ticket ni 11216762 11216795	umber(s) shipped 1 *11216763 *11216797	from plant 07130 - *11216766 *11216803 <u>Invoice Taxing A</u>	*11216 *11216	768 804	*112	ured 216774 216810	*11216775 *11216811	*112 [.]	16780	*11216	781
			WA118 Washing	ton Disposal	Tax			22.68				

E- INVOICING IS AVAILABLE! PLEASE CONTACT US TO GET YOU STARTED. Accounts Receivable now has a direct number 509-536-3042

Finance Charges will be applied to any late invoices at a rate of 1.5% per month per credit agreement or the State's Lawful Amount

Invoice Amount:

652.68

Amount Paid: **Customer Name:** T Lariviere Equip & Excavation Customer No: 35202 If you have any questions about your invoice please call 509-536-3042 Invoice #: 3086193 Date: 08/28/20 Central Pre-Mix Concrete Co. **Remit Payment To:** PO Box 742421 **Customer PO:** 002175 Los Angeles, CA 90074 Due Date: 09/10/20

Please provide your email address below if you would like to start receiving your involces via email

Contractor: LARIVIERE INC.

Project: North Bank Playground

PCO 036 COP 15 Trail Adjustments

### Scope of change:

COP 15 trail asphalt and landscape revisions.

L3.11 added gate and edging revisions.

### **RECAP OF CHANGE ORDER PRICING DETAIL**

Total Charges for Labor and Labor Burden - from page two (2)		\$264.96
Total Charges for Material - from page two (2)		\$3,560.40
Total Charges for Equipment - from page two (2)		\$0.00
Total Allowable Charges for Subcontractors - from page two (2)		\$2,388.96
Total Allowable Charges for time impacts - from page two (2)		\$0.00
	Subtotal	\$6,214.32
Bond -		\$77.68
Liability Insurance -		\$68.36
Builders Risk Insurance -		\$18.64
TOTAL		\$6,379.00
Washington State Sales Tax 8.9%		\$567.73
TOTAL CHARGES FOR CHANGE ORDER PER CONTRACT		\$6,946.73

We hereby certify that the pricing in this change order proposal is current, accurate, and in accordance with the contract agreement.

LaRiviere Submitted by:

Date Submitted:

22/20

Matt Nason, Project Manager

Owner

Recommended for Payment by:

Approved by:_____

_	Date	Approved:	_

Date Approved:

	LABOR		
Detailed Labor Take-off			180.00
Labor Burden		28%	50.40
Supervision		0%	0.00
Allowance For Overhead & Profit		15%	34.56
TOTAL LABOR CHARGES FOR CHA	ANGE ORDER PER CONTRACT		264.96
	MATERIAL		
Material from detailed material Take-o	ff sheets		3096.00
Other direct material not Specifically in	ncluded in detailed take-off - Consumables, etc.		0.00
Freight from vendor to job sit if not alre	eady included in above material costs.		0.00
Applicable Sales Tax on Material Cost	s 0.00%	6	0.00
Allowance For Overhead & Profit		15%	464.40
TOTAL MATERIAL CHARGES FOR	CHANGE ORDER PER CONTRACT		3560.40
	EQUIPMENT		
Equipment from detailed materials take	e off sheets		0.00
Equipment Description	Est Usage Rate		0.00
Equipment Description	Est Usage Rate		0.00
Applicable Sales Tax on Equipment	0.00%	6	0.00
Allowance For Overhead & Profit		15%	0.00
TOTAL EQUIPMENT CHARGES FOR	CHANGE ORDER PER CONTRACT		0.00
	SUBS		
Subs from detailed material Take-off s	sheets		\$2,212.00
Subcontractor Name:	Proposal Date:		
Subcontractor Name:	Proposal Date:		
Subcontractor Name:	Proposal Date:		
Allowance For Overhead & Profit		8%	176.96
TOTAL CHARGES FOR SUBCONTR	ACTOR WORK PER CONTRACT		\$2,388.96
	EXTENDED TIME IMPACTS		
Time Impact caused by this change	0 days. Costs are TIME IMPACTS PER CONTRACT	per cal. da	y. <b>\$0.00</b>

#### FINAL

 T. LaRiviere Equipment & Excavation

 ITEM:
 PCO 036 COP 15 Trail Adjustments

 PROJECT:
 Project: North Bank Playground

 ITEM: PROJECT:

00201.	rioject. Noi
ITEM	

ITEM NO.	DESCRIPTION	QUAN.	UNIT	LABOR U.P.	LABOR	MAT U.P.	TAXABLE MATERIAL	NON TAX U.P. or SUB	NON TAX MAT / SUB
				000000000000000000000000000000000000000					
	PCO 036 COP 15 Trail Adjustments								
	THIS CHANGE ADDS 0 CALENDAR DAYS TO THE SCHEDULE								1
	Project Manager -			85.00	\$0	N/A	N/A	N/A	N/A
	Project Superintendant -			65.00	\$0	N/A	N/A	N/A	N/A
					\$0	N/A	N/A	N/A	N/A
	ADD								
					\$0		\$0		\$0
	Additional Survey/Layout		HR	45.00	\$180		\$0		\$0
	Added Asphalt Pavement	768			\$0		\$0	2.25	\$1,728
	Landscape Revisions	1	LS		\$0	2,415.00	\$2,415		\$0
	Add Man Gate In Chain Link Fencing		LS		\$0		\$0	484.00	\$484
	Shovel Cut Edge and Bark Mulch	1	LS		\$0	681.00	\$681		\$0
					\$0		\$0		\$0
					\$0		\$0		\$0
					\$0		\$0		\$0
					\$0		\$0		\$0
					\$0		\$0		\$0
					\$0		\$0		\$0
					\$0		\$0		\$0
					\$0		\$0		
	Subtotal Labor, Materials, and Subcontractors				\$180		\$3,096		\$2
	EQUIPMENT:								
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
_				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
			-	N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
	Subtotal Equipment Items			1	\$0		0.0		
	ouniotai Equipment Items				\$U		\$0		í



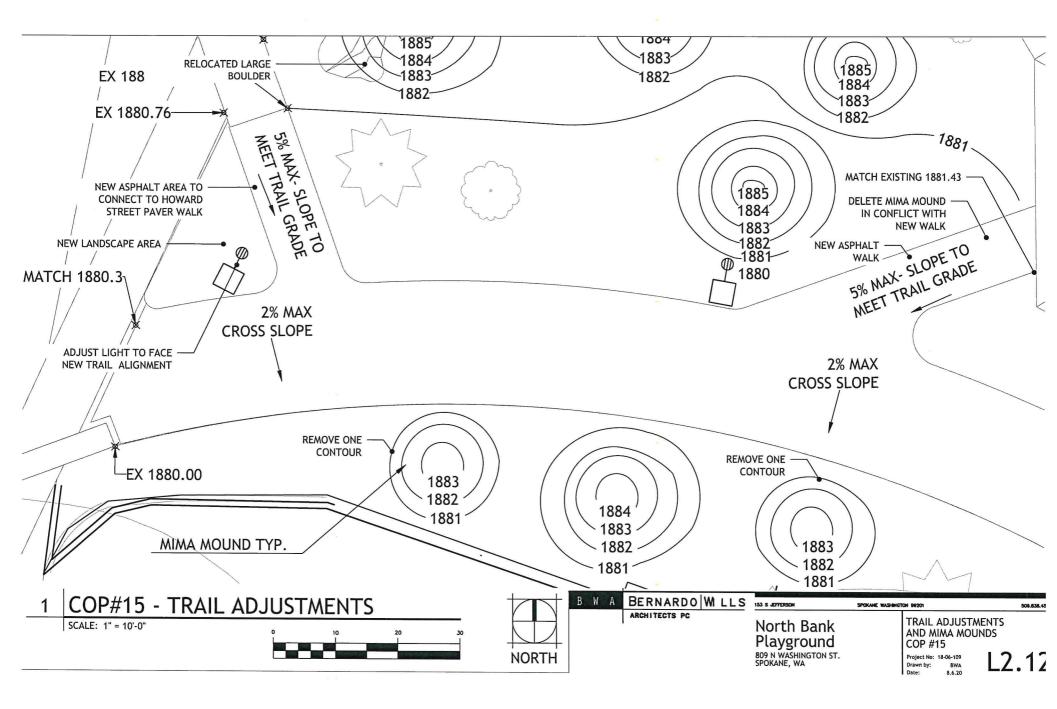
### CITY OF SPOKANE PARKS AND RECREATION DEPARTMENT

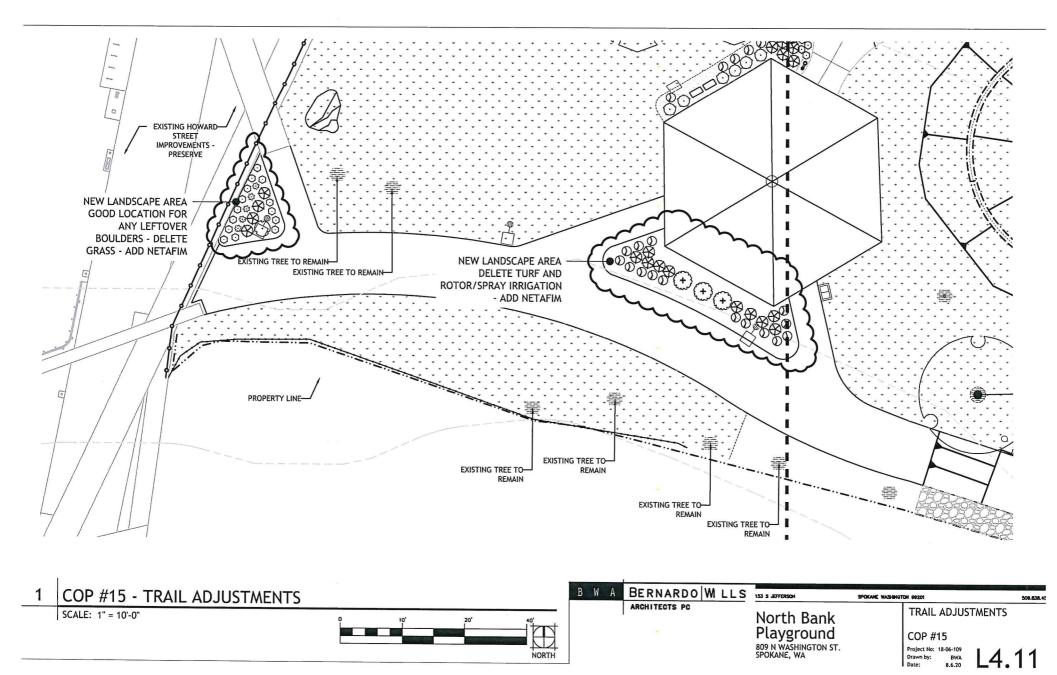
### **Change Order Proposal (COP)**

Project Name:	North Bank Playground	COP No:	15			
Project No.	5188-19	Date:	8.6.20			
Owner:	Spokane Parks & Recreation					
Contractor:	LaRiviera	Designer:	Bernardo Wills Architects			
Description:	<ol> <li>Trail Adjustments</li> <li>Adjust centennial trail to move approximately 4' to the south to a existing tree roots.</li> <li>Add asphalt walk off Howard St. Promenade and west side of lan picnic shelter. Approximately 768.5 SF additional asphalt combin</li> </ol>					
	<ol> <li>Remove one mima mound in conflict with new walk off of west side of picnic shelter. Reduce height of two mima mounds south of the centennial trail to accommodate new trail alignment.</li> </ol>					
	<ol> <li>Deduct turf and spray/rotor irrigation at new landscape bed south of picnic shelter and at trail intersection with Howard St. Promenade.</li> </ol>					
	<ol> <li>Add topsoil, mulch, planting mentioned above.</li> </ol>	is and Netafim at	new landscape beds			
Justification:	The civil/stormwater engineer adv with topsoil for plant growth due to city and design team had a desire visual interest in the channel, repla	a concern over f to still include so	uture maintenance. The me plant material and			

The contractor shall submit pricing for the proposed work within 15 days of receipt of proposal for review by the owner. If approved by the owner this Change Order Proposal will be incorporated into a Change Order for signature and final acceptance. The Contractor may not begin work on COP items without written consent by the owner. The Contractor must notify the Owner at least 10 days prior if they anticipate that the cost will exceed this proposed price.

**Contractors Additional Description:** 





6.5

9/1/20       N BANK (NP #15         I rem       I rem Desc.       LABOR/EQUIP       Matterial       Totals         SHRUBS       ADD 15 - Kesser Documond       14       24       570         ADD 1A - GRAZ. Marken brass       7       8       210         ADD 1A - GRAZ. Marken brass       7       8       210         ADD 1A - GRAZ. Marken brass       7       8       210         ADD 3 - DIRRIO NINE BARK       20       30       150         ADD 1A - Graz. Marken brass       7       8       210         ADD 1A - Barken Dire Barticla       14       24       532         ADD 5 - GLORESA DAIST       7       9       80         ADD 1 - Summer Suger Clearner       14       22       308         ADD 1 - Summer Suger Clearner       14       22       308         ADD 1 - Summer Suger Clearner       14       22       308         BARK       ADD BARK : 3.5 CX (3A036)       508       245         Soil       Suger Su
Item       Item       Desc.       LABOR/Equil       Material       Totals         SHRUBS       ADD 15 - Kesser Dolwood       14       24       570         ADD 14 - SRAZ. MANDEN GRASS       7       8       210         ADD 3 - DIABLO NINE BARK       20       30       150         ADD 14 - SRAZ. MANDEN GRASS       7       8       210         ADD 3 - DIABLO NINE BARK       20       30       150         ADD 14 - MARE ANDRY BORDTILLA       14       24       532         ADD 5 - LUCORDSA DAIST       7       9       80         ADD 5 - LUCORDSA DAIST       7       9       80         ADD 1- SUMMER SUBJEC CLETHARA       14       22       308         BARK       3.5 CX (340.56)       50.8       -       24.5         Soil       Sole-No.A - BASED CL. CAPS       -       80       -         Joil       Sole-No.A - BASED CL. CAPS       -       80       -       354         Joil       Sole-No.A - BASED CL. CAPS       -       85       14.5       35         Joil       Sole-No.A - BASED CL. CAPS       -       -       85       14.5         Incluses Revisions Plaiser
SHRUBS       ADD 15 - Kelser Docusood       14       24       570         ADD 14 - SAAZ. MAIDEN GRASS       7       8       210         ADD 14 - SAAZ. MAIDEN GRASS       7       8       210         ADD 14 - SAAZ. MAIDEN GRASS       7       8       210         ADD 14 - SAAZ. MAIDEN GRASS       7       8       210         ADD 3 - DIABLO NINE BARK       20       30       150         ADD 14 - FINK BEADORY BRENTILLA       14       24       532         ADD 5 - LICARDAN DAISY       7       9       80         ADD 5 - LICARDAN DAISY       7       9       80         ADD 1 - SUMMER SUBJECT CLETHARA       14       22       308         ADD 1 - SUMMER SUBJECT CLETHARA       14       22       308         BARK       ADD BARK:       3.5 CY (34056)       508       -       245         Soil       Subject Signade Signad Signade Signade Signad Signade Signade Signad Signade Signade Si
SHRUBS       ADD 15 - Keiser Docwood       14       24       570         ADD 14 - GARZ. MANDEN BRASS       7       8       210         ADD 3 - DIABLO NINE BRAIL       20       30       150         ADD 14 - GARZ. MANDEN BRAIL       20       30       150         ADD 3 - DIABLO NINE BRAIL       14       24       532         ADD 5 - LILORKISA DAISY       7       9       80         ADD 5 - LILORKISA DAISY       7       9       80         ADD 1 - SUMMER SUBJECT CLETHARA       14       22       308         BDD 1 - SUMMER SUBJECT CLETHARA       14       22       308         BDD 1 - SUMMER SUBJECT CLETHARA       14       22       308         BDD BARK :       3.5 CX (34056)       508
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ADD 1A - PINK BENDER BRENTILLA       14       24       532         ADD 5 - LICARDAN DAIST       7       9       80         ADD 1 - SUMMER SWEET LLE THARA       14       22       308         BARK       3.5 CY (34056)       SUB
ADD 5- SUGRISSA DAISY     7     9     80       ADD 1-SUMMER SWEET CLETHARA     14     22     308       BARK     3.5 CY (3ADSE)     508     245       Soil     Soil-No A - Basen DA CAPS     00     00       TRRILATION     ADD TRRILATION: NETAFINI     1×63:+63:-35     254-       Includes Revisions / Deletere     1×63:+63:-35     254-       Includes Revisions / Deletere     1×63:+63:-35     254-
ADD 1 - Scinning Sweet Lie THARA     14     22     308       BARK     3.5 CX (3ADSE)     SUB     245       Soil     Soil-No.A - Basen On CAPS     0       IRRILATION     ADD IRRILATION: NETAFINI     1×63:+63:-35:-     25       Includes Revisions / Deletere     1×63:+63:-35:-     25       Includes Revisions / Deletere     1×63:+63:-35:-     2449:-
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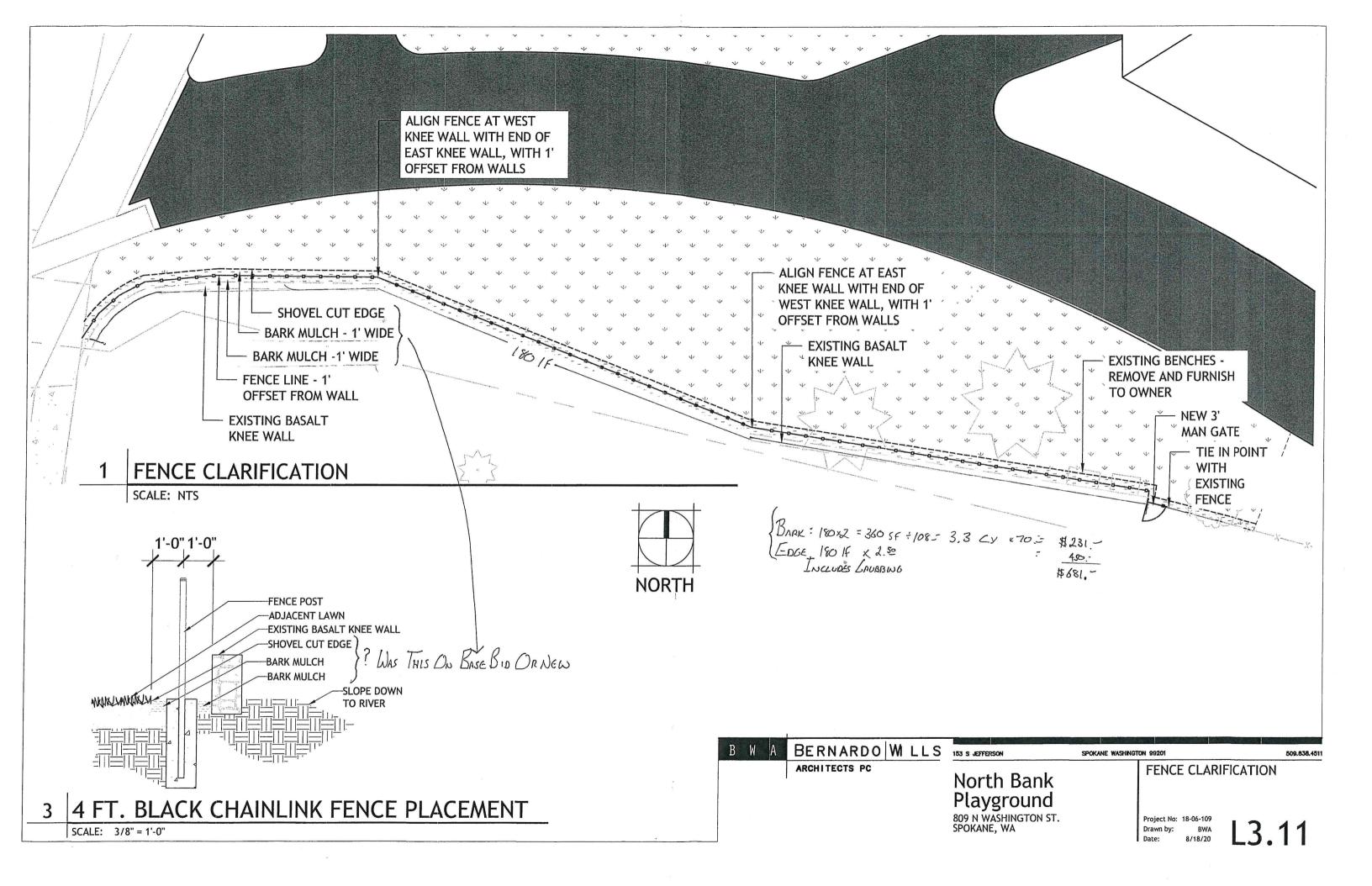
14909 E Sprague Ave Spokane, Wa. 992165 Phone: 509-928-8084 Fax:509-926-9931

Submitted to: LaRiviere

Project: Riverfront Park NorthBank

Attention: Matt

ABOR Post iabric, rail, hardware nstaller						
abric, rail, hardware nstaller						
nstaller		0.5	Hour	\$	110.00	\$55.00
		0.5	Hour	\$	110.00	\$55.00
P 12			Hour	\$	-1	\$0.00
ravel			Hour	\$	-	\$0.00
hop (Gate Fab/PC Shippin	g and Receiving)		Hour	\$	-	\$0.00
	Labor Mark-Up		12%			\$13.20
				Labo	or Total	\$123.20
/IATERIAL						
Aaterials		1	LS	\$	322.23	\$322.23
		1	LS		-	\$0.00
		1	LS	\$	-	\$0.00
		1	LS			\$0.00
	Material Markup		12%	\$	-	\$38.67
				Mate	erial Total	\$360.90
QUIPMENT						
nstallation Vehicle		ł	Hou			\$0.00
	Equipment Mark-Up		12%	\$	-	\$0.00
					pment Total	\$0.00
lobilization						
er Diem			Days			\$0.00
odging			Nights	\$	-	\$0.00
1obe Fuel			Trips		-	\$0.00
aily Fuel					-	\$0.00
	Equipment Mark-Up		12%		-	\$0.00
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dministrative 5%		0	5%		Г	\$0.00
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**Return to Minutes** 

# Continue to Adapt and Grow into 2021

Garrett Jones, Director



# **Current Service Model**

Current service model for Parks & Recreation under COVID-19:

- Community and employee safety
- Asset protection
- ► Garbage/sanitation
- ► Baseline accounting
- Impacts to levels of service (examples), consistent with County
  - Grass mowed less often
  - Less weeding, planting of annuals
  - Most restrooms will remain seasonally closed further into spring/summer (portable options)

Where WE have been....

In-person Recreation and Riverfront programming postponed/cancelled

# **Response Planning and Impacts**

- ▶ Impact of 30% of revenues, due to cancelled revenue-generating programs
- ▶ We are down 2/3 of our normal workforce for this time of year
  - ► Normally bring on 150-200 temp/seasonal staff
  - Shifting our full time staff into current service needs
  - We're doing our best to care for park properties in ways that ensure visitor safety, garbage removal, and asset protection.
- Ongoing community outreach policy adjustments and messaging coordinated with County

**Return to Minutes** 

Where WE have been ....

# **Response Planning and Impacts**

- ► The attractions, YTD compared to 2019, have lost almost 1 Million guests
- 214 of 250 planned events at Riverfront were canceled including concerts, 3rd party public events, children's birthday parties, and private rentals

			Net
Tickets sold	2019 (Jan-Sep)	2020 (Jan-Sep)	Change
Looff Carrousel	495,870	9,666	-486,204
Numerica SkyRide	491,912	38,085	-453,827
Spider Jump	23,812	0	-23,812
Kart, Skate & Scooter Rental	30,887	0	-30,887
Total	1,042,481	47,751	-994,730

Where WE have been....

# **Response Planning and Impacts**

▶ 3,366 cancellations of programs, camps, swim lessons, sports leagues etc.

Where WE have been....

- ► 1,161 Athletic Field Reservation Cancellations.
- ▶ No Aquatics Season, all 6 pools closed, (188+ temp seasonal jobs not filled)
- Mid-Summer Activity Guide Online & Fall Activity Guide online with very limited phase 2 program offerings (printing and mailing Cost Savings of \$25,000)

# **Recovery Planning**

- Rolling timelines
- Building models to assess revenue impacts, ramp-up costs, and timing
- Preparing to make data-driven decisions with community safety and excellent customer service at the forefront
- Exploring how we work with the County to provide complimentary services, and find efficiencies to meet anticipated pent-up demand for recreation
- Preparing for reduction in general fund contributions, aiming to spread out impact over multiple years

### COVID-19: Be smart. Do your part.

If you do go to our parks or trails to exercise, use extreme caution.





**Play structures** 

are CLOSED.

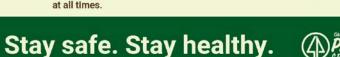


Gatherings other than your household

unit are prohibited.

Recreate only with your household unit.

Respect the Radius: Keep six feet or more between you and others at all times.





**Return to Minutes** 

Where WE have been ....

# Silver Linings

Awesome teamwork among Park & Recreation staff, supportive and positive, all hands on deck (highlighted in two recent Spokesman stories)

Where WE have been....

- Collaboration across Divisions
- Coordination with the County in new ways
- A focus on innovation and resilience
- Bringing financial strength to our Division
- > Park open space is one place people can safely enjoy, and we love that!

# Building off of 2020 into 2021

A coordinated and safe reopening of parks, facilities, event support, community engagement and outdoor recreation activities.

A plan that enhances accountability while having flexibility in a changing environment.

Where WE are going....

- Make data-driven decisions with community safety and excellent customer service at the forefront
- Continue to invest in our wonderful fulltime staff as we continue to work together, perform different duties and learn from one another
- Continue to build our great partnerships
- Preparing for reduction in general fund contributions, aiming to spread out impact over multiple years while still providing safe park spaces and programs to the citizens
  - ► No new staff increases will be considered
  - ► No new programs will be considered
  - ▶ No significant expansion of current programs will be considered

# Three Areas for Strategic Savings

### Adopted unbalanced budget:

- Unbalanced (revenues/expenditures)
- Full-time and temporary employee vacancy plan:
  - Modified hiring freeze will remain in place
  - Purposefully filling positions that meet our core services and support our preapproved programs.

Where WE are going....

- Continue core service model:
  - Our temporary staffing structure and shifting our full time staff, formulated to get us through this time, is meant to meet the core services, focusing on:
    - Employee and citizen safety
    - Asset protection
    - ► Garbage/sanitation
    - ► Baseline accounting/payroll

# Program Revenue/Recovery Plan Flexibility and Control

Continue to adapt a revenue and recovery plan that will give the Division data on how to roll out and phase in our programs, events and attractions. This will give the Division a good roadmap to the best of our ability to determine where our projections of revenues/expenditures will be at the end of the year. As phased reopening plans are developed, staff will coordinate with state and local public health and government officials for specific guidance and approval and provide a reopening plan before moving forward.

Where WE are going....

# *Where WE are going....* Program Revenue/Recovery Plan Criteria

- Impact and Assessment:
  - Define initial models and scope
    - ► Facility and program types
    - Models are considered that ensure equity
    - Based on service needs
  - Define phasing and prep time needed
  - Identify level of service and employee needs
- **Budget Analysis:** 
  - Identify funding needs for the following:
    - ► Initial reopening costs
    - Ongoing operating cost for defined scope and level of service (LOS)
    - Long-term planning for sustaining resources
  - Consider alternative funding sources and partnerships
  - Identify and document all expense estimates for additional supplies, PPE and cleaning supplies

## *Where WE are going....* Program Revenue/Recovery Plan Criteria

- Policies and Procedures:
  - Establish policies and procedures for each program/attraction area that illustrate the following:
    - Management/staff role and responsibilities
    - Participants role and responsibilities
    - General actions
    - Operations of facilities
    - Cleaning and sanitation
    - ► Training
    - Supplies
    - Social distancing requirements
- Communication:
  - Notices and updates:
    - Inform employees and participants on updated measures/requirements

- Ongoing coordination
  - Local, County, District, State, Federal agencies
  - Concessionaries
  - Non-profits and partners
  - Crisis planning
- Evaluation
  - Identify and collect data required to make informed decisions
  - Identify and monitor for triggers that indicate altering/end operations

# Questions? Thank you.







## HIGH SYSTEM RESERVOIR

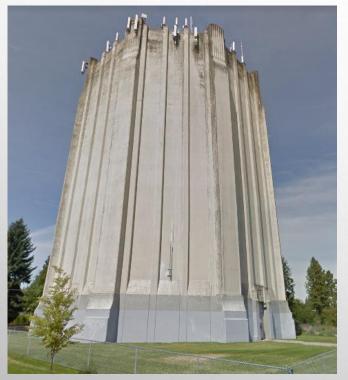
SEPTEMBER 2020

## PROJECT OBJECTIVES

A NEW RESERVOIR IS NEEDED IN THE HIGH SYSTEM PRESSURE ZONE:

- TO INCREASE SYSTEM RELIABILITY FIRE FLOW
   & PEAK DEMAND SUPPLY DURING THE SUMMER
- TO MEET WASHINGTON STATE DEPARTMENT OF HEALTH REQUIREMENTS (WSP)
- AFFECTS ALL CITY WATER CUSTOMERS SOUTH OF 14TH AVE.

### CURRENT RESERVOIRS IN THE HIGH SYSTEM PRESSURE ZONE

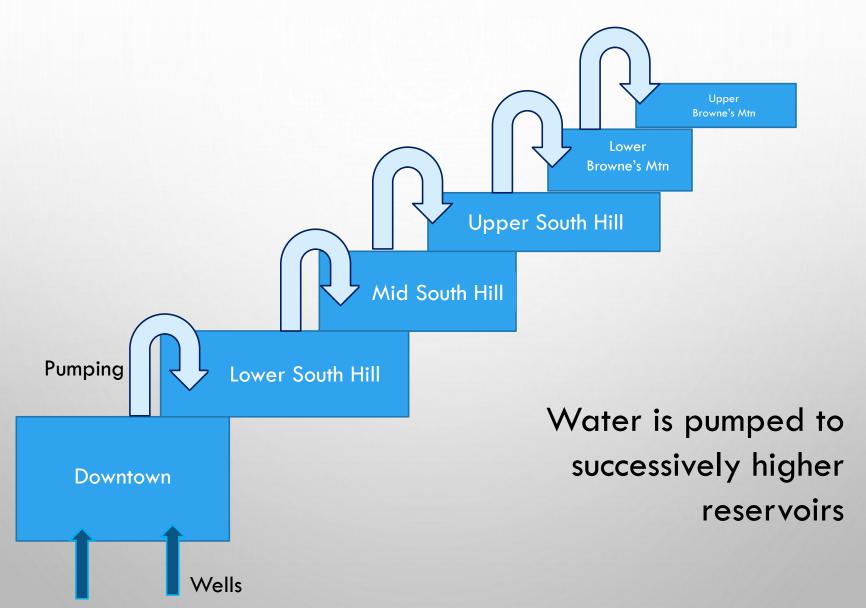


33rd & Lamonte near Sacajawea



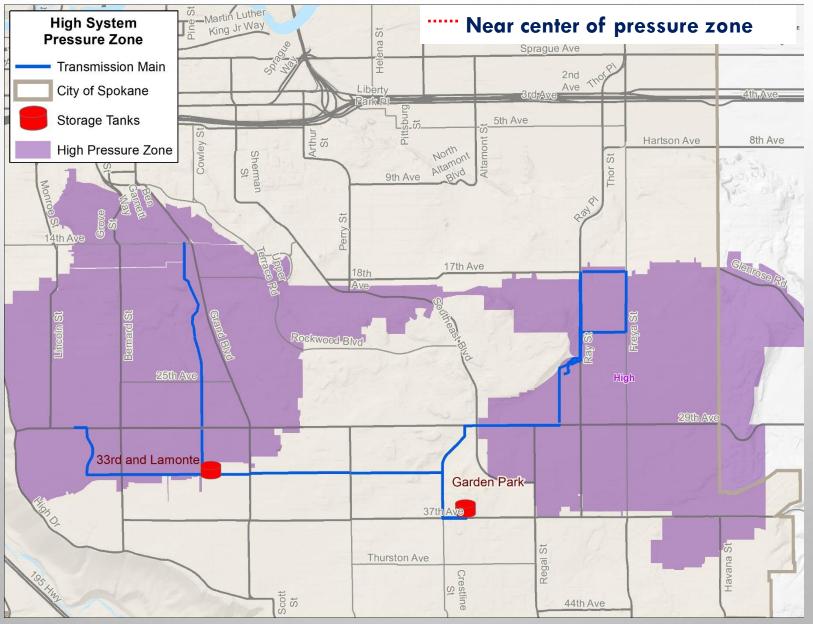
Garden Park at 37th Avenue near Stone Street

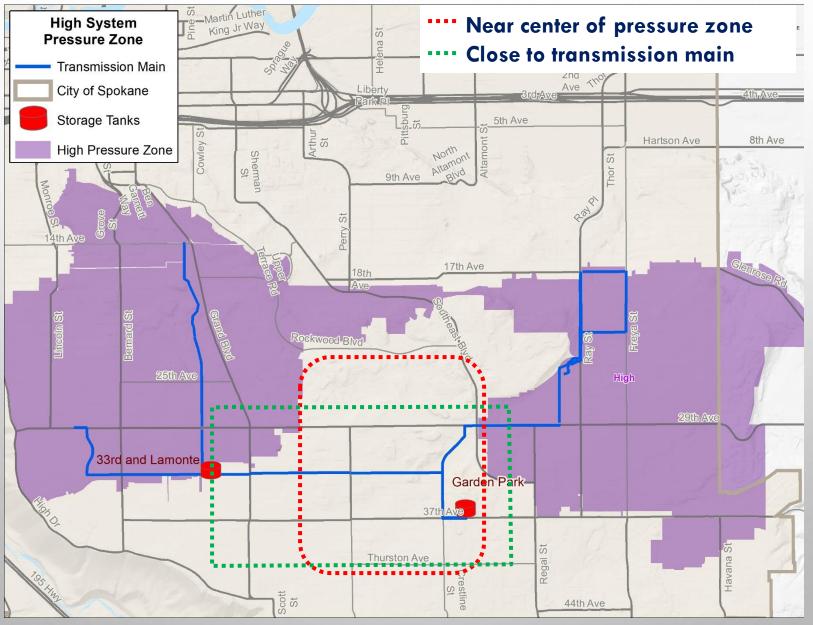
#### WATER SYSTEM BASICS

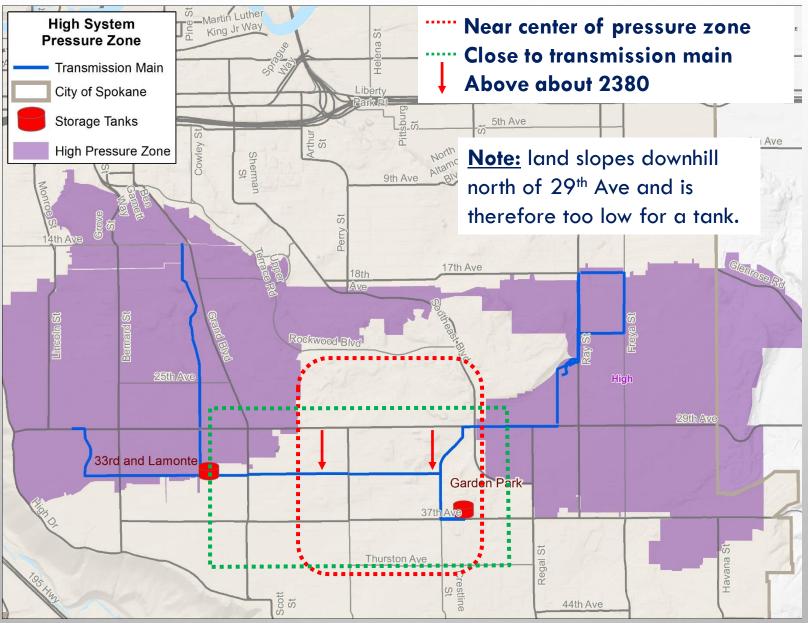


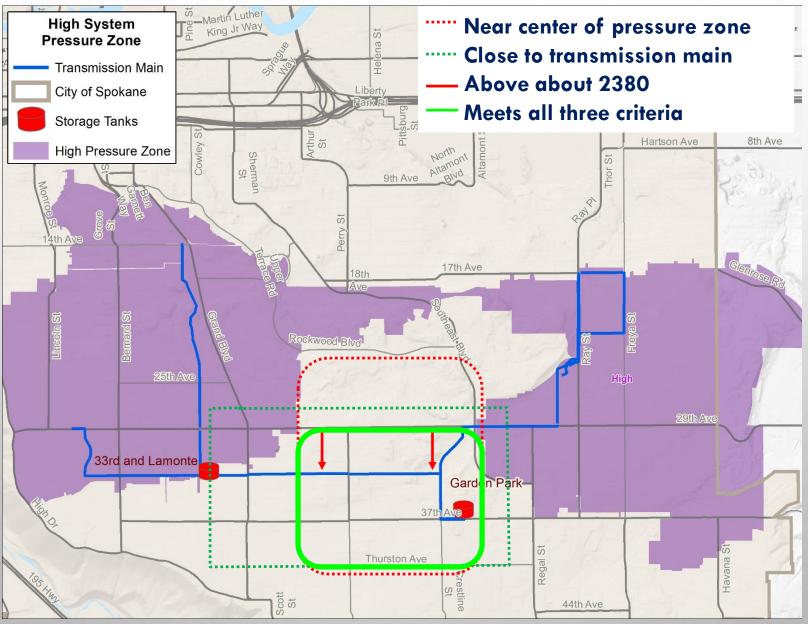
## LOCATION SELECTION CRITERIA

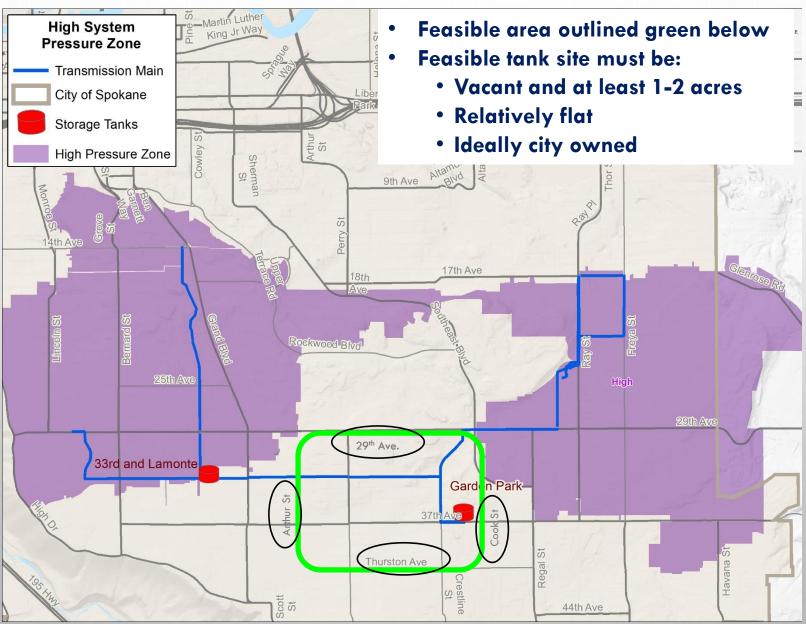
- VACANT LAND (MIN 1 AC, IDEALLY 2 AC) AND IDEALLY CITY OWNED
- CLOSE TO TRANSMISSION MAINS WITHIN 5
   OR 6 BLOCKS
- NEAR THE CENTER OF THE PRESSURE ZONE
- ELEVATION OF APPROX. 2380' OR HIGHER TO KEEP RESERVOIR HEIGHT TO 100' OR LESS
- RELATIVELY FLAT
- MAXIMIZE DISTANCE TO ADJACENT HOMES

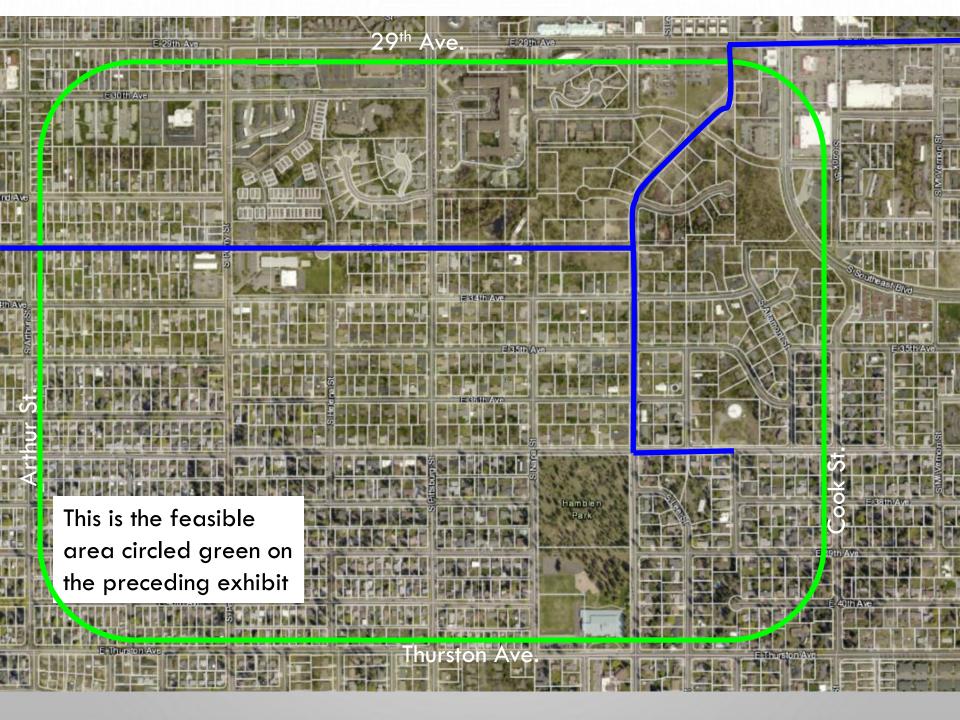


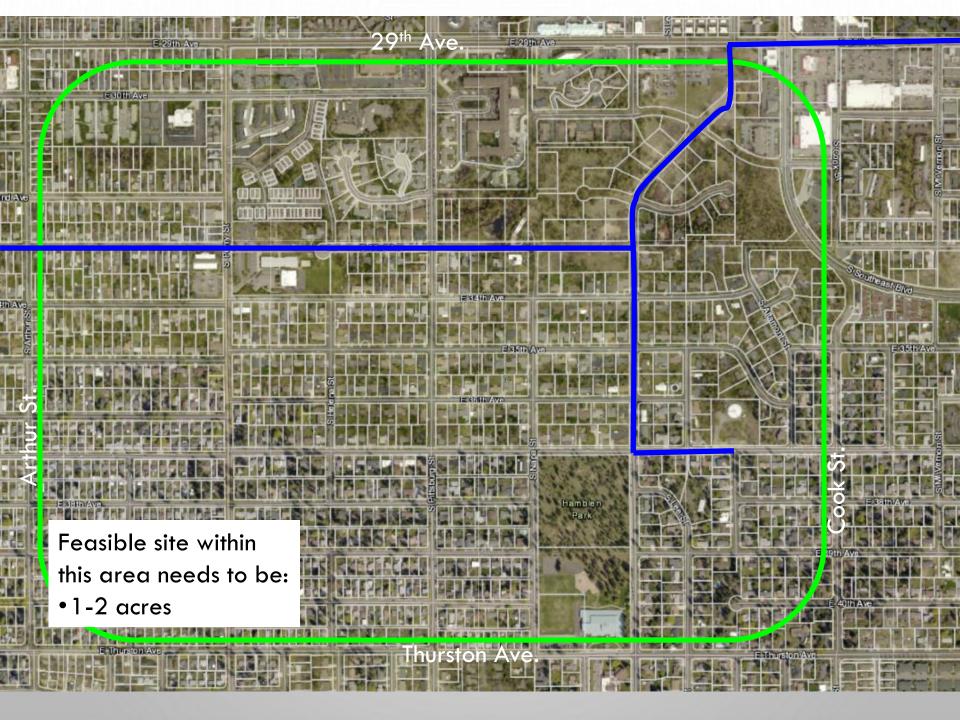


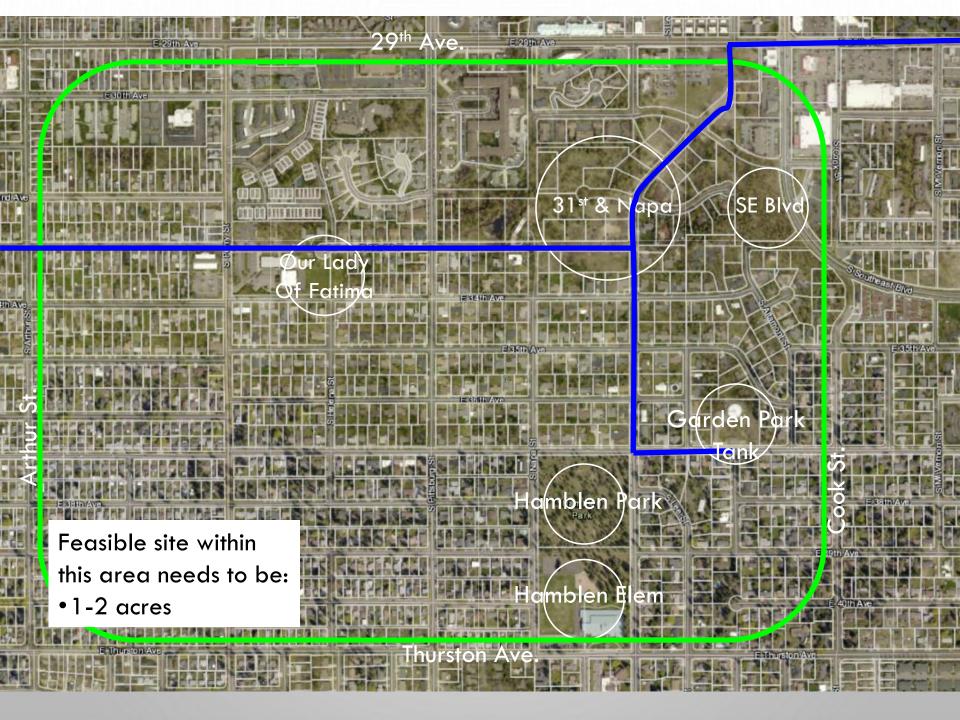










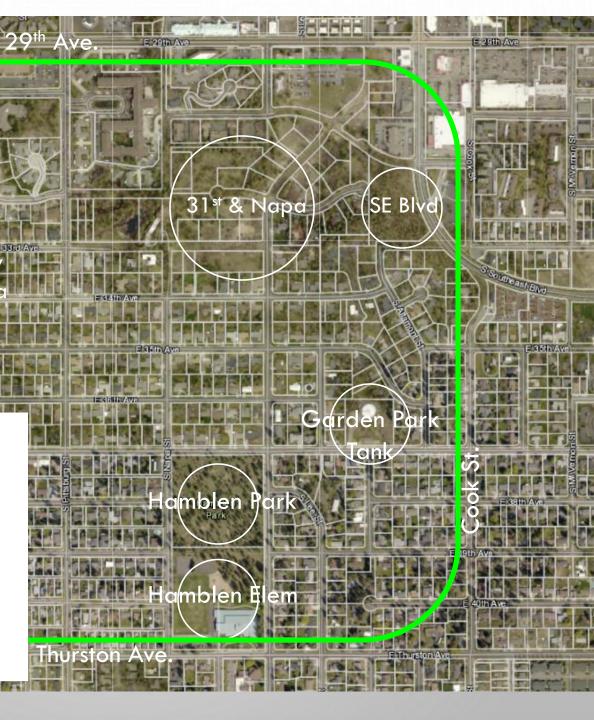


Criteria to evaluate

rd Ave

Th A

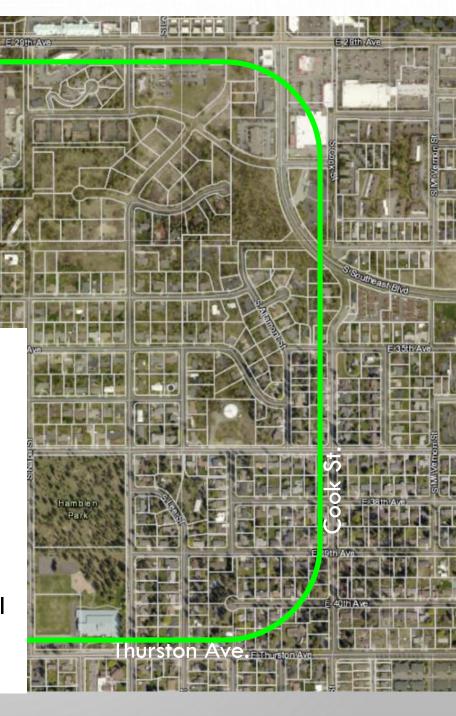
Close to existing t-main? Nr center of pressure zone? At or above 2380'? Vacant land min 1 ac? Relatively flat? City owned? Distant from nearby homes?



		E 29th Ave	The second s	29 th A	ve.
					a nn c
			CARDE	Concerning and the	K.
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				Part of	
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			ABDEL		105
nd Ave					Program Profile Contractor
	E IGENSEEREERE			E SEI JAVA	
			Øur La		
			Of Fati	ma	
ID Ave				ALE STREET	E STATE AVE
6 45 3					CONTRACTOR OF THE

<u>Criteria</u>	Met			
Close to existing t-main	yes			
Nr center of pressure zone	yes			
At or above 2380	yes			
Vacant land min 1 ac	barely			
Relatively flat	yes			
City owned	no			
Distant from nearby homes	no			
Other: tank would be large impact to thi				

Other: tank would be large impact to this small area, no guarantee it could be acquired, very close to adjacent homes



	20th Ave	E 29th Ave			La ma	
			977L			
						g A G g
		7				
				SE BI	lvd)	
		KAD				ENCEPTICATE SU
		2		THEF	d P	Significant Blvd
<u>Criteria</u>	Met			TITIS		
Close to existing t-main	yes	ayers.				E'95th Ave
Nr center of pressure zone	yes					
At or above 2380	yes					
Vacant land min 1 ac	yes					
Relatively flat	no		A THE		C C	2
City owned	no	Card and	lamblen Park			O E 38 In Ave
Distant from nearby homes	no	the state				
Other: steeply sloped small property would			· ·			
result in high construction costs, substantial rock			The second second			40th Ave
removal, this property likely is best used as						
commercial, no guarantee it c	could be acquired	d	Inur	ston Ave. Ethe	ston Ave	

	29 th Ave.		E 2900 (AVG)
ENPHANCES CORE			A STATE OF THE STATE
		31 st & Napa	
	E SELCI/Arte		
		HT E E E E E E	S Southe ast Blod
<u>Criteria</u>	Met		
Close to existing t-main	yes		E 35th Ave
Nr center of pressure zone	yes		
At or above 2380	yes		
Vacant land min 1 ac	barely		
Relatively flat	no		×
City owned	yes	Hamblen Park	C Sein Ave
Distant from nearby homes	no		Uh Ave
Other: steeply sloped small p			
in high construction costs, subs		40Ih Ave	
removal, most highly visible a			

Binonis!

E Thurston Ave

close to adjacent homes

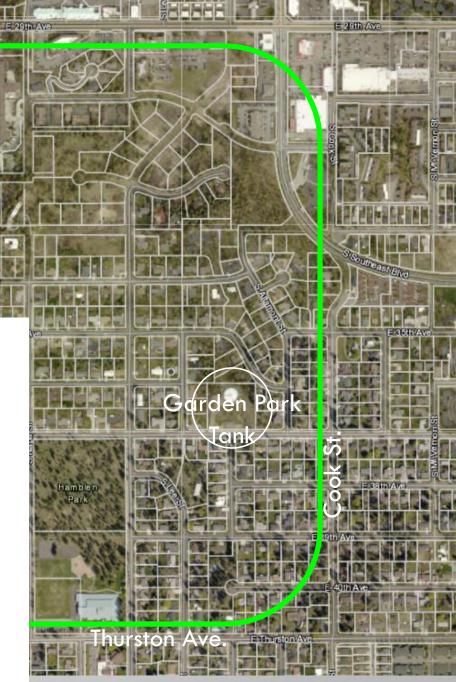
<u>Criteria</u>	Met			
Close to existing t-main	yes			
Nr center of pressure zone	yes			
At or above 2380	yes			
Vacant land min 1 ac	no			
Relatively flat	no	Hami Pa		
City owned	yes	1 201 C		
Distant from nearby homes	no			
Other: due to small area, questionable				
construction feasibility, very close to adjacent				
homes				

29th Ave

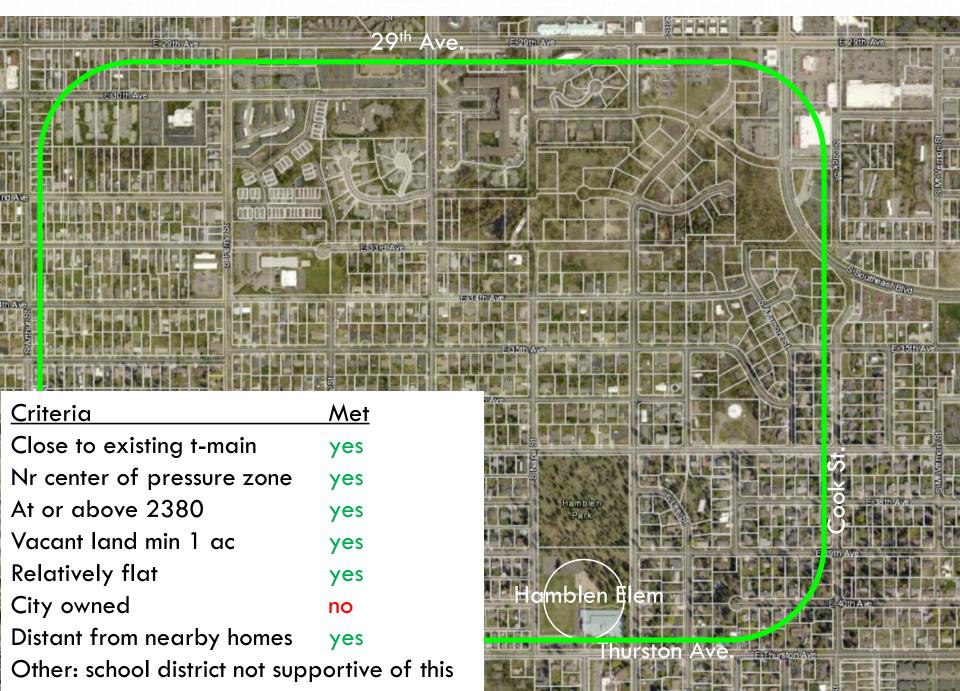
And straining Cold

E 29th Ava

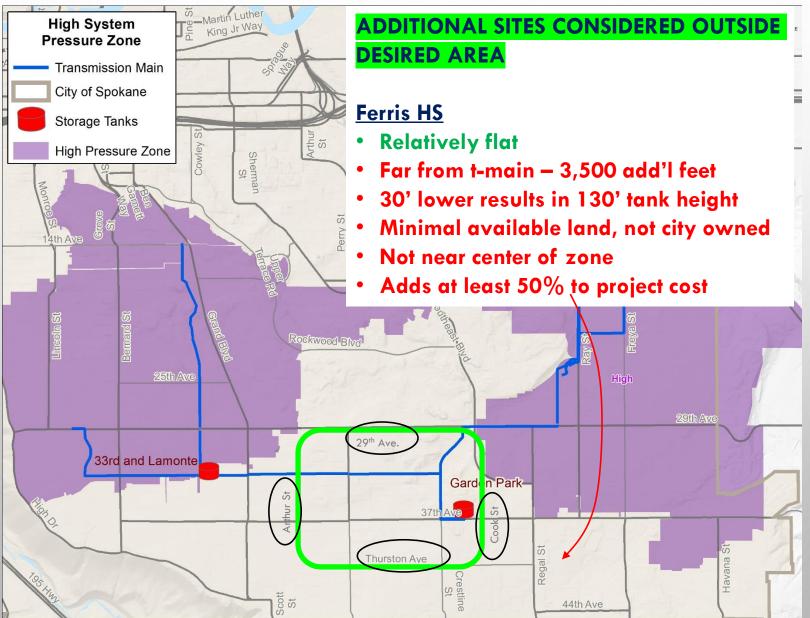
E SOUDAWA

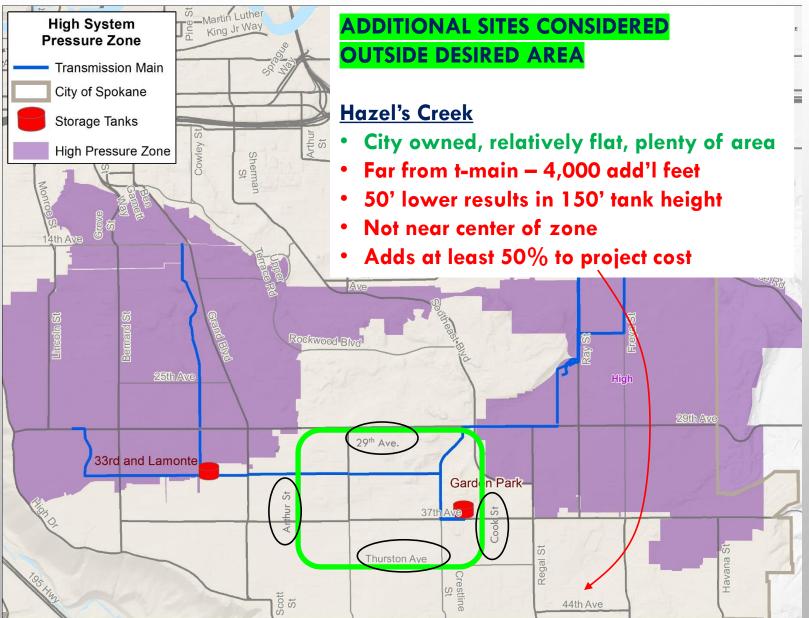


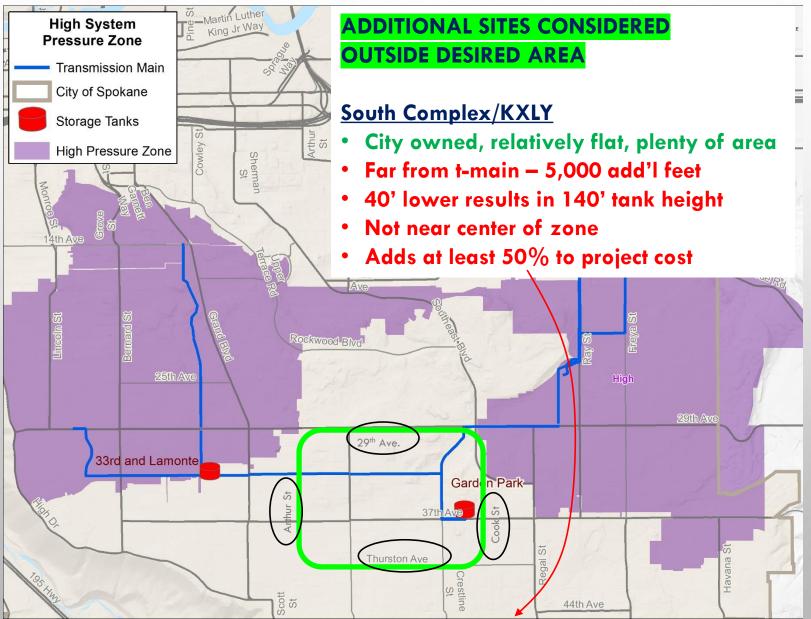


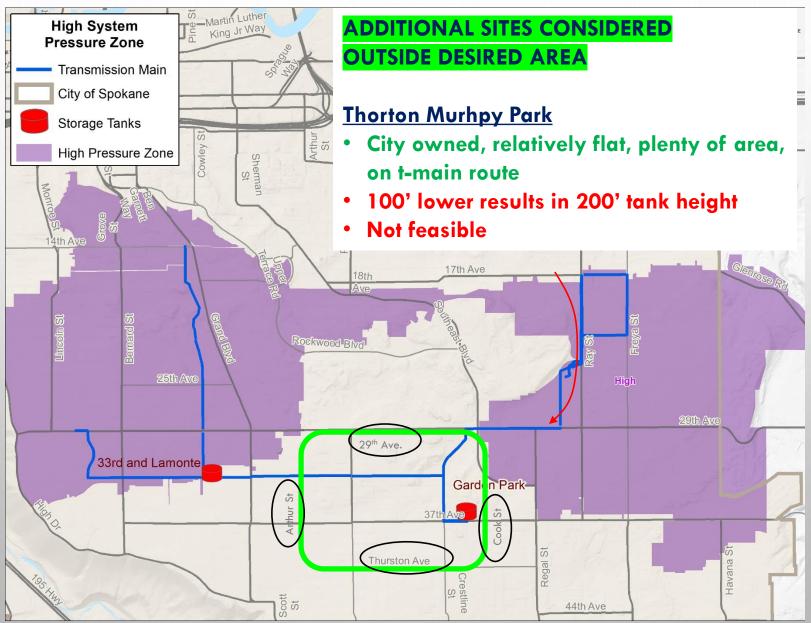


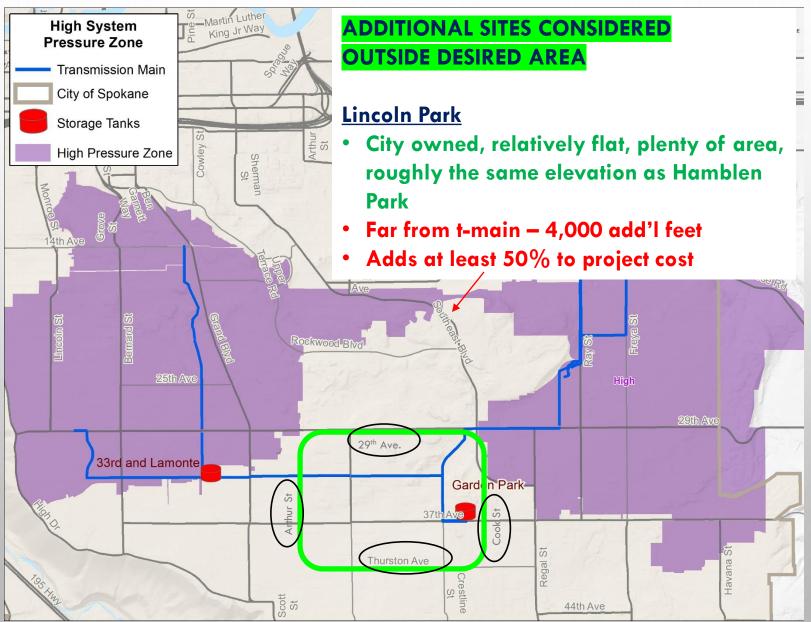
idea

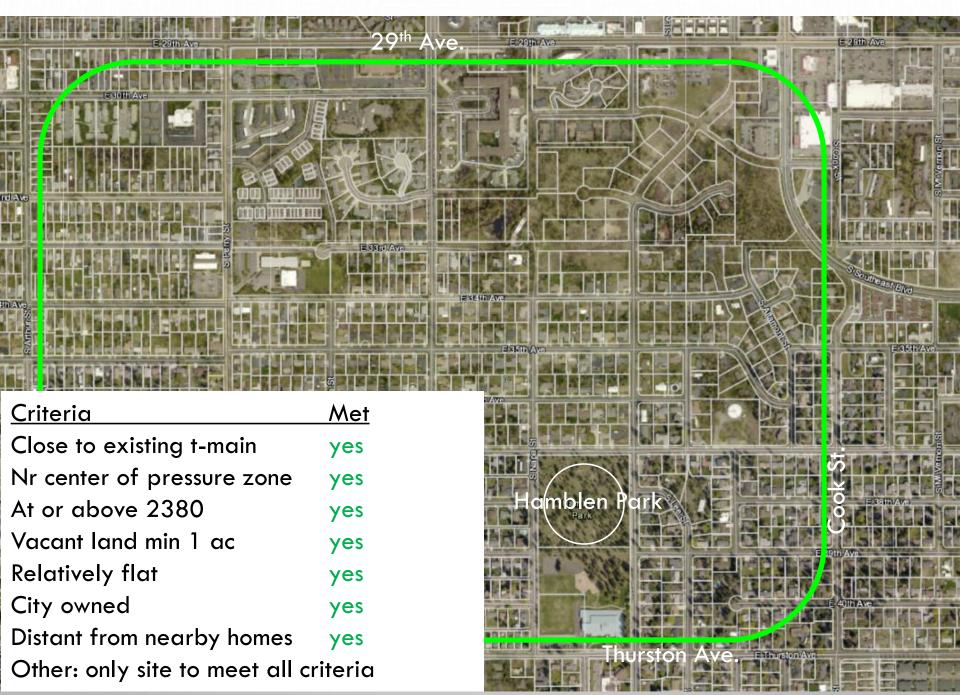


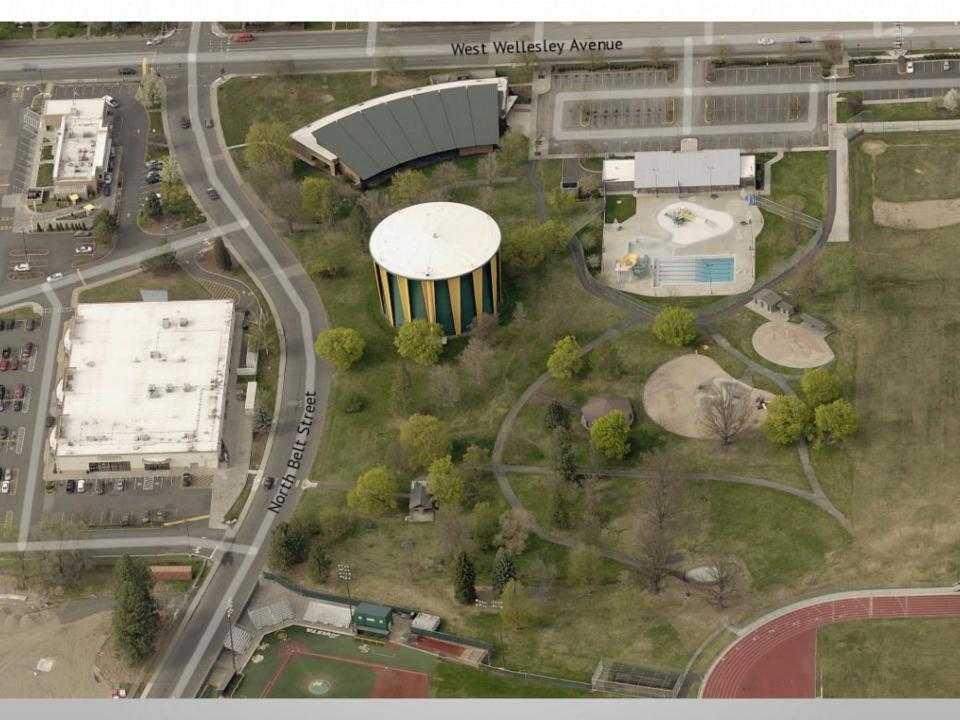














### **RESERVOIR DIMENSIONS**

- APPROX. 100' TALL (AT HAMBLEN PARK VARIES IN OTHER LOCATIONS)
- APPROX. 2 MILLION GALLON CAPACITY
- 50'-60' DIAMETER AT ITS BASE (I.E., PEDESTAL DIAMETER)
- 100' TANK DIAMETER (I.E., TOP DIAMETER)



37TH AVE

625'

(1939)

E 37th Ave

2000

PA ST

#### PARK AREA = 9 AC TANK FOOTPRINT = 0.08 AC <1% OF PARK AREA

Hamblen

HAMBLEN ELEMENTARY





# HAMBLEN PARK

37TH AVE.

625'

325' To nearest home

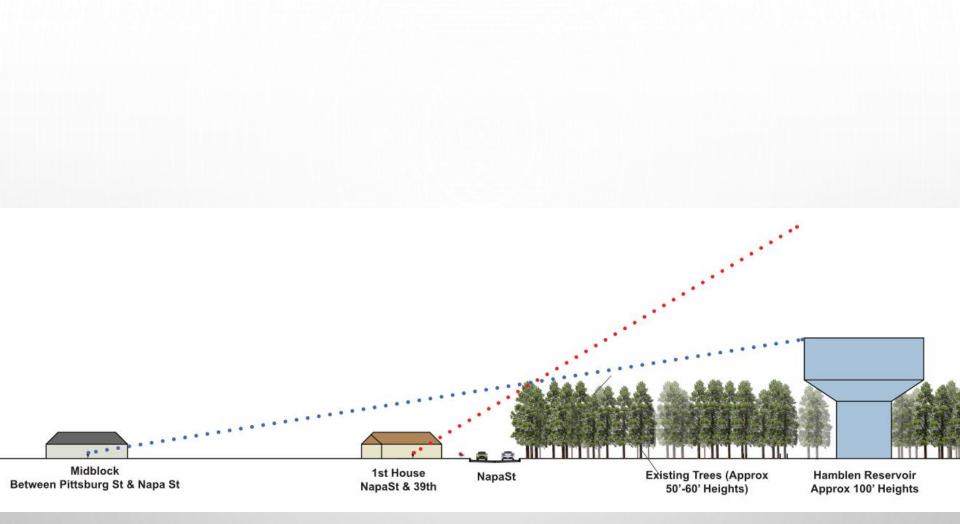
2000

200' Undisturbed R tree buffer

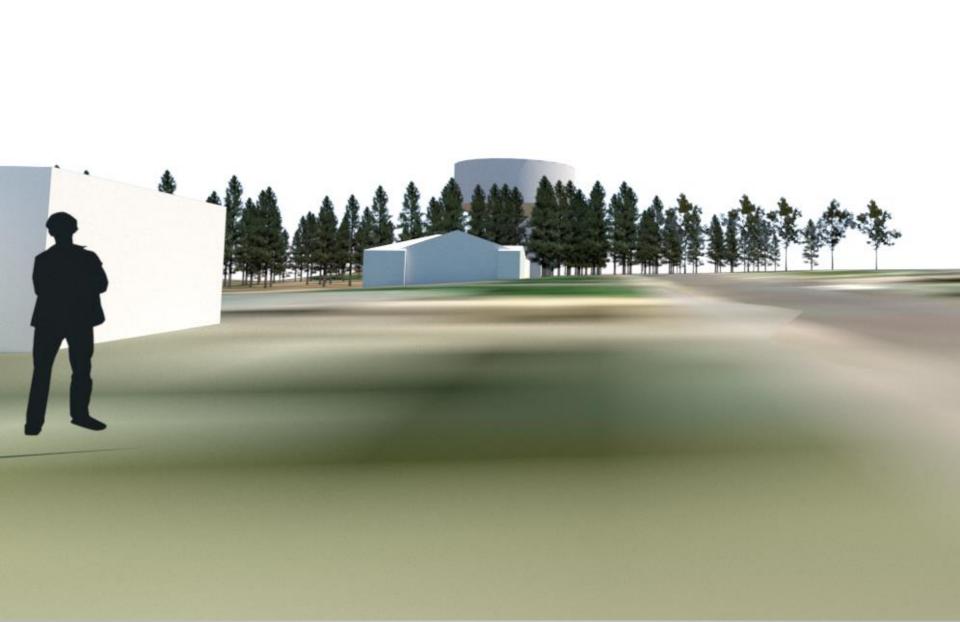
HAMBLEN ELEMENTARY

Hambler

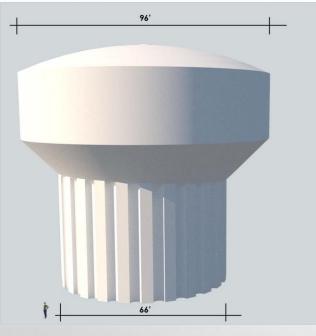








#### AVAILABLE RESERVOIR TYPES

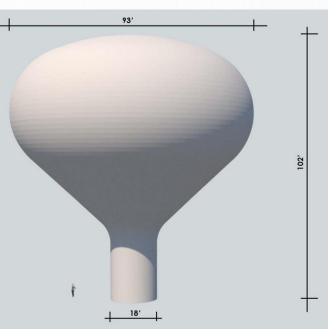


106'

Hydropillar



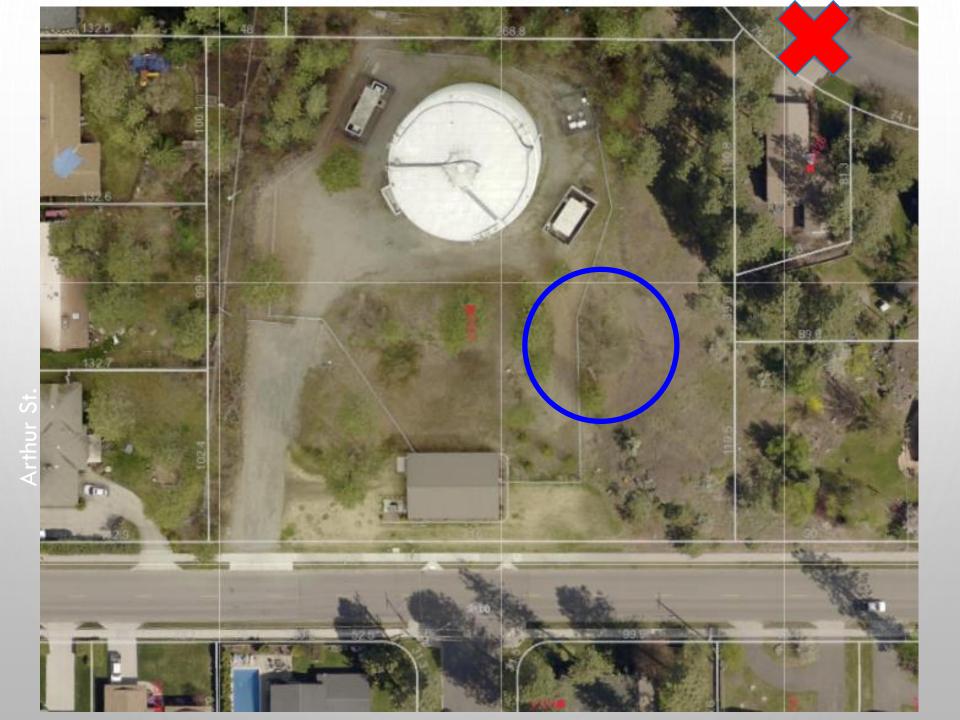




#### Water spheroid



# POST FALLS, ID





# CONCLUDING THOUGHTS

- THIS TANK IS AN IMPROVEMENT THE CITY HAS TO MAKE
- IF YOU LIVE ANYWHERE SOUTH OF 14TH AVE., YOU BENEFIT
- EVERY LOCATION PRESENTED TONIGHT WILL BE CONTROVERSIAL
- THE RESERVOIR MUST BE LOCATED IN THE VICINITY OF HAMBLEN PARK AND
   SO WILL BE VISIBLE FROM THIS AREA REGARDLESS OF LOCATION
- HAMBLEN PARK MEETS ALL THE CRITERIA
- HAMBLEN DOESN'T DISPROPORTIONATELY IMPACT SOME NEIGHBORS
   BECAUSE IT'S A BLOCK AWAY FROM THE NEAREST HOME
- THE COMPLETED TANK IMPACTS LESS THAN 1% OF THE AREA IN HAMBLEN PARK. THE PARK WILL NOT BE LOST OR DESTROYED AS SOME FEAR.
- A TANK IN HAMBLEN PARK IS AN OPPORTUNITY TO END UP WITH COMMUNITY ASSETS WHICH WOULD NOT BE REALIZED AT OTHER LOCATIONS

# PROJECT SCHEDULE & NEXT STEPS

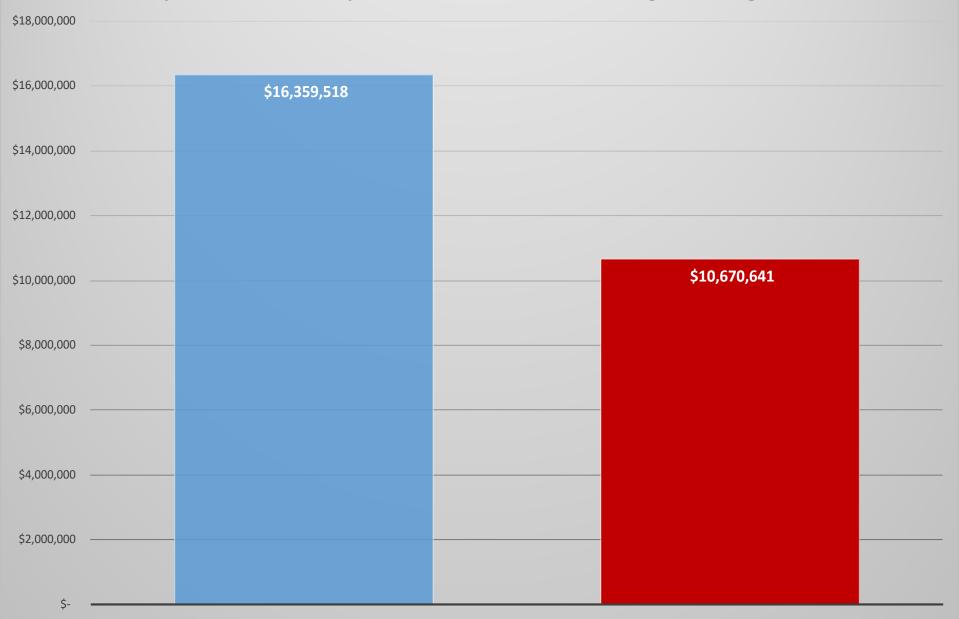
- ✓ PRESENT PROJECT TO SOUTHGATE AND LINCOLN HEIGHTS NEIGHBORHOOD MEETINGS
- ✓ HOLD COMMUNITY MEETING ADVERTISED TO ALL RESIDENTS WITHIN A SEVERAL BLOCK RADIUS (MID SEPTEMBER)
- EVALUATE & INCORPORATE COMMUNITY INPUT & SURVEY RESULTS (FALL 2020)
- SELECT TANK SITE AND BEGIN PERMITTING (WINTER 2020)
- ANOTHER PUBLIC MEETING (ASSOCIATED WITH PERMITTING, WINTER 2020/21)
- INCORPORATE ADD'L COMMUNITY INPUT, FINALIZE PERMITTING (WINTER 2020/21)
- PROJECT DESIGN (WINTER/SPRING 2021)
- CONSTRUCTION (2021-2022)

F Yhi fb'hc 'Minutes



# Financial Reports September 2020

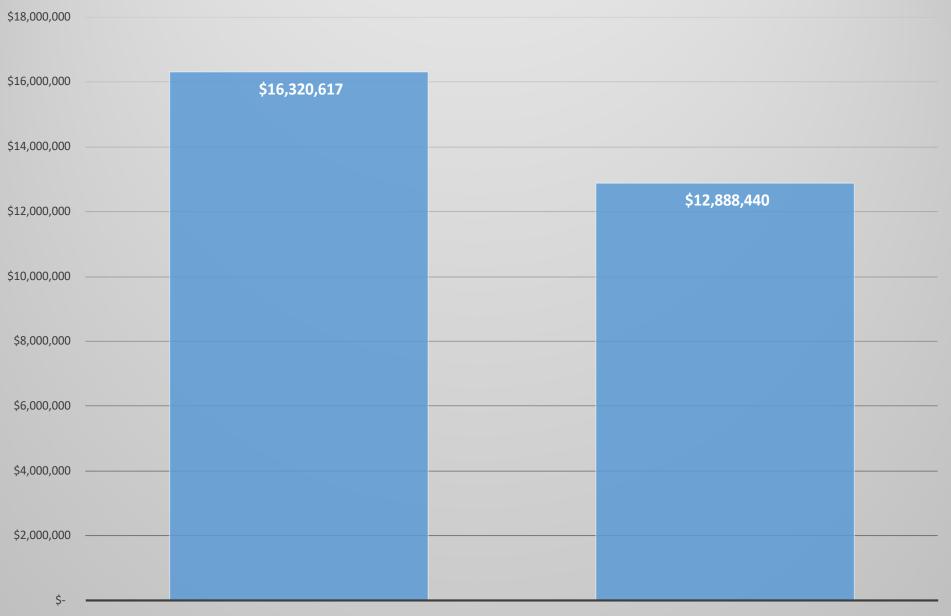
# Park Fund September 2020 Expenditures vs. Historical Budget Average



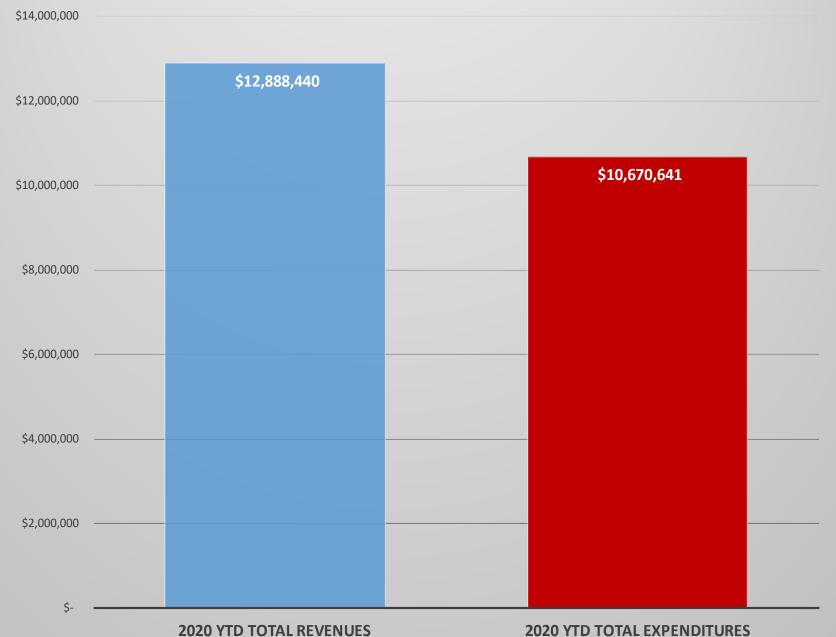
**2020 YTD EXPENDITURE BUDGET** 

**2020 YTD EXPENDITURES** 

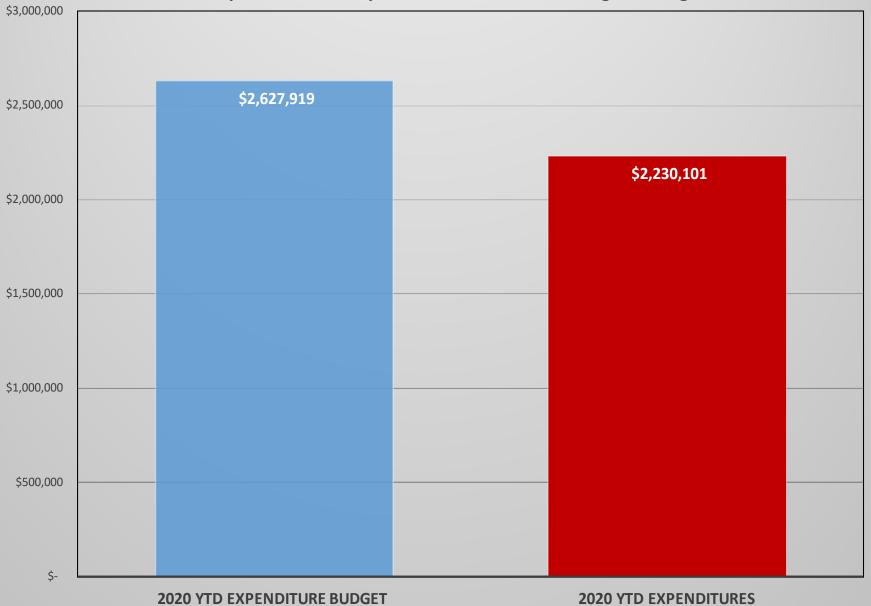
# Park Fund September 2020 Total Revenues vs. Historical Budget Average



# Park Fund Total September 2020 YTD Expenditures vs. Total YTD Revenues

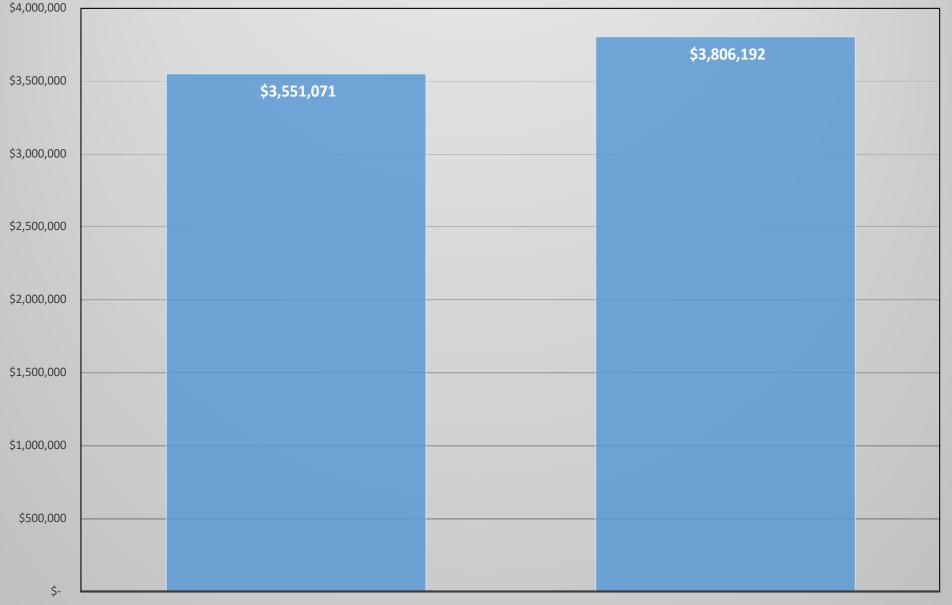


# Golf Fund September 2020 Expenditures vs. Historical Budget Average



# **Golf Fund**

# September 2020 Total Revenues vs. Historical Budget Average



**2020 YTD REVENUES** 

# Golf Fund Total September 2020 YTD Expenditures vs. Total YTD Revenues



#### 2020 YTD TOTAL REVENUES

2020 YTD TOTAL EXPENDITURES

# **Riverfront Park Redevelopment Project**

**Budget Adopted June 2020** 

# **Riverfront Park Capital Redevelopment Bond**

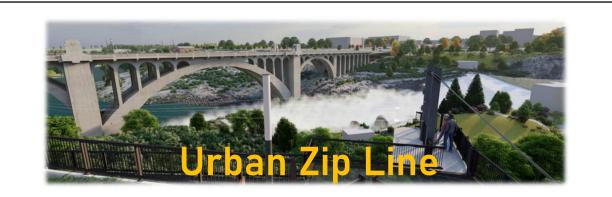
**Geographical Projects Summary** 

# January 1, 2015 through September 30, 2020

Project Component	Budget	pended as of ptember 30, 2020	C	Committed to Date	Total of YTD Expended and Committed	R	Expense eimbursements	Βι	udget Balance to Date
1. South Bank West (Rec. Rink, Rink/Skyride Facility)	\$ 10,412,530	\$ 10,412,530	\$	-	\$ 10,412,530			\$	-
2. South Bank Central (Looff Carrousel)	\$ 11,744,579	\$ 11,744,579	\$	-	\$ 11,744,579			\$	-
3. Howard Street South Channel Bridge	\$ _	\$ -	\$	-	\$ -			\$	
4. Promenades and West Havermale	\$ 8,607,192	\$ 7,228,121	\$	1,172,192	\$ 8,400,313	\$	19,000	\$	225,879
5. U.S. Pavilion	\$ 22,196,654	\$ 22,184,809	\$	1,733	\$ 22,186,542			\$	10,112
6. snx ^w meneo & Other Parks Capital Projects	\$ 616,742	\$ 201,742	\$	-	\$ 201,742			\$	415,000
7. North Bank	\$ 10,091,981	\$ 4,964,448	\$	5,376,766	\$ 10,341,214	\$	99,168	\$	(150,065)
8. South Bank East	\$ 156,847	\$ 156,847	\$	-	\$ 156,847			\$	-
Program Level Owner Costs	\$ 4,568,767	\$ 4,210,767	\$	237,091	\$ 4,447,858			\$	120,909
TOTAL	\$ 68,395,292	\$ 61,103,843	\$	6,787,782	\$ 67,891,625	\$	118,168	\$	621,835

## 9/30/2020

## **Return to Minutes**



Jonathan Moog Riverfront Park Director Riverfront Park Committee October 5, 2020

Graphics courtesy of Bernardo Wills Architects

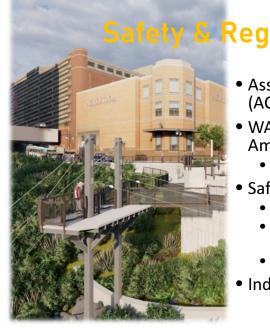
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# Why

- Increases Spokane's Urban Advantage
- A bold vision to engage with the river and strengthen downtown as a destination
- Elite small group of cities with such an attraction
- Serves in recovery of regions economy and hospitality industry
- Provides another anchor for tourism and promotion of conferences
- Supporting Stakeholders:







# ety & Regulations

- Association for Challenge Coarse Technology (ACCT)
- WA Department of Labor & Industries **Amusement Park Division** 
  - ACCT Certified inspectors
- Safety procedures and Equipment
  - Rider Personal protective equipment
  - Daily and monthly inspections and routine maintenance
  - ACCT reviewed procedures and policies
- Industry statistics



# Private / Public Partnership

## Selected Partner Requirements:

- ACCT accredited
- Invest Capital to design and build Zip Line
- Licensed and insured. Carries the risk
- Markets and advertise program
- Free tickets to Spokane programs, chartable organizations, low income and underserved youth
- Interruptive signage for Spokane history, conservation, cultural heritage

#### City of Spokane

- Minimum 10 year contract
- Provides City owned property
- Receives portion of gross revenue share (est. \$40-\$65K)
- Provide utilities and some infrastructure (briefing rooms, on site sales)

# **Process & Timeline**

	Time Allotment	Estimated Completion
Initial stakeholder Outreach – Authorities having Jurisdiction, City Council, Park Board, Public outreach	4 months	Jan 2020
Request for Proposal	3 months	April 2021
Council / Park Board Approval	1 month	May 2021
Design Build validation – conceptual scope, second community outreach, schematic designs	3 months	Aug 2021
Permitting with Authorities Having Jurisdiction	6 months	Feb 2022
Construction Drawings	3 months	May 2022
Construction	3 months	Aug 2022



# Spokane Park Board Briefing Paper



Committee	Finance			
Committee meeting date	Oct. 6, 2020			
Requester	Mark Buening			
Requester phone number	509-625-6544			
Type of agenda item	O Consent	Discussion	O Information	Action
Type of contract	New ORen	ewal/extension (	Amendment/change or	der OOther
City Clerks file (OPR or policy #)				
Item title: (Use exact language on the agenda)	2021 Parks and R	ecreation Divisior	n budget	
Begin/end dates	Begins: 01/01/202	1 Ends:	12/31/2021	Open ended
Impact if not approved at this time				
Background/history: Each year, Parks submits the division's prop by the Park Board, will be transmitted to City Recommendation/motion wording: To approve the proposed 2021 Parks and R	Council the beginn	ing of November.		oudget, passed
Approvals/signatures outside Parks:	Yes	<b>N</b> o		
If so, who/what department, agency or compa		UNO		
	Email address:		Phone:	
<b>Distribution:</b> Parks – Accounting Parks – Pamela Clarke Requester: <u>Mark Buening</u> Grant Management Department/Name	 			
Fiscal impact: • Expenditure	Revenue			
Amount: N/A	Budget code:			
Vendor: • Existing vendor	ONew vendor			
Supporting documents: Quotes/solicitation (RFP, RFQ, RFB)				
		W-9 (for new c	ontractors/consultants/vendo	ors
Contractor is on the City's A&E Roster - City	of Spokane		ontractors/consultants/vendo r new contractors/consultants	

# City of Spokane - Parks & Recreation Fund 1400 - Natural Resources 2021 Requested Budget

	2019 Actual	2020 Adopted Budget	2020 Thru September	2021 Requested Budget
Revenues	155,896	157,000	130,726	157,000
ExpenditureCategories:				
Salaries & Wages	441,005	526,791	307,488	527,994
Personnel Benefits	144,260	187,267	111,382	202,101
Supplies	23,617	30,550	5,146	30,550
Svcs. & Charges	235,797	207,355	56,124	207,355
Intergovernmental Services				
Interfund Services	-	23,800		26,149
Operating Transfers	-	2,641		2,641
Capital Outlay	10,018			
Total Expenditures	854,697	978,404	480,140	996,790
Net Revenues minus Expenditures	(698,801)	(821,404)	(349,414)	(839,790)

# City of Spokane - Parks & Recreation Fund 1400 - Park Operations 2021 Requested Budget

	2019 Actual	2020 Adopted Budget	2020 Thru September	2021 Requested Budget
Revenues	241,156	200,430	73,959	200,430
ExpenditureCategories:				
Salaries & Wages Personnel Benefits Supplies Svcs. & Charges Intergovernmental Services Interfund Services Operating Transfers	2,646,953 848,527 196,916 1,242,776 - -	2,877,092 847,397 179,500 1,078,509 25,526	1,418,201 531,127 70,389 608,931	2,885,387 892,173 179,500 1,078,509 25,526
Capital Outlay	16,137			
Total Expenditures	4,951,311	5,008,024	2,628,648	5,061,095
Net Revenues minus Expenditures	(4,710,154)	(4,807,594)	(2,554,689)	(4,860,665)

# City of Spokane - Parks & Recreation Fund 1400 - Riverfront Park 2021 Requested Budget

	2019 Actual	2020 Adopted Budget	2020 Thru September	2021 Requested Budget
Revenues	3,303,092	4,186,300	680,375	4,186,300
ExpenditureCategories:	a			
Salaries & Wages	2,110,841	2,410,861	1,066,072	2,506,870
Personnel Benefits	476,216	666,992	356,166	700,116
Supplies	558,600	691,400	77,282	691,400
Svcs. & Charges	775,275	730,540	278,945	800,540
Intergovernmental Services		33,400	3,074	-
Interfund Services	824	20,000	1,326	20,000
Operating Transfers	237,029	242,531	19,160	242,531
Capital Outlay	3,427			
Reserve for Budget Adjustment				
Total Expenditures	4,162,213	4,795,724	1,802,025	4,961,457
Net Revenues minus Expenditures	(859,121)	(609,424)	(1,121,650)	(775,157)

# City of Spokane - Parks & Recreation Fund 1400 - Recreation 2021 Requested Budget

	2019 Actual	2020 Adopted Budget	2020 Thru September	2021 Requested Budget
Revenues	1,448,563	1,377,716	222,197	1,377,716
ExpenditureCategories:				
Salaries & Wages	1,823,290	1,581,773	580,327	1,628,112
Personnel Benefits	371,329	324,160	204,492	345,259
Supplies	328,788	258,960	81,241	258,960
Svcs. & Charges	1,479,458	1,316,952	649,597	1,316,952
Intergovernmental Services		5,200	948	.*
Interfund Services	34,625	16,950	17,171	16,950
Operating Transfers	273	-		
Capital Outlay	3,940			
Total Expenditures	4,041,431	3,503,995	1,533,776	3,566,233
Net Revenues minus Expenditures	(2,592,867)	(2,126,279)	(1,311,579)	(2,188,517)

# City of Spokane - Parks & Recreation Fund 1400 - Administration 2021 Requested Budget

	2019 Actual	2020 Adopted Budget	2020 Thru September	2021 Requested Budget
Revenues	16,242,954	15,882,081	11,762,331	16,690,610
ExpenditureCategories:				
Salaries & Wages	2,179,147	2,277,347	1,468,118	2,305,713
Personnel Benefits	718,905	783,285	513,146	815,128
Supplies	111,146	170,800	62,614	170,800
Svcs. & Charges	1,352,730	616,577	310,048	659,377
Intergovernmental Services	÷	4,200	448	
Interfund Services	2,494,273	2,428,653	1,516,771	2,674,301
Operating Transfers	53,794	69,306	4,348	69,306
Reserve for Budget Adj.		125,000	593	(9,784)
Capital Outlay	1,957,915	875,000		1,025,000
Total Expenditures	8,867,910	7,350,168	3,875,493	7,709,841
Net Revenues minus Expenditures	7,375,043	8,531,913	7,886,838	8,980,769

# City of Spokane - Parks & Recreation Fund 1400 -- Parks Fund 2021 Requested Budget

	_	2019 Actual	2020 Adopted Budget	2020 Thru September	2021 Requested Budget
	-				
<u>Revenues</u>					45 000 647
	General Fund Transfer	14,547,832	15,097,123	11,249,040	15,892,647
	Wastewater Utility Transfer	438,819	448,458	448,458	461,463
	All Other Program Revenue	5,861,242	6,267,946	1,172,090	6,257,946
	Grant Revenues	1,293,767	1,942,149	18,852	1,010,000
Total Rever	nues	22,141,660	23,755,676	12,888,440	23,622,056
Expenditure	eCategories:				
Salaries & V	Vages	9,201,237	9,673,864	4,840,207	9,854,076
Personnel B	-	2,559,238	2,809,101	1,716,314	2,954,777
Supplies		1,219,067	1,331,210	309,736	1,331,210
Svcs. & Cha	rges	5,086,037	3,949,933	1,903,763	4,062,733
	imental Services	3 <b>1</b> 2	42,800	4,470	-
Interfund Se		2,529,721	2,489,403	1,535,267	2,737,400
Operating T		290,823	532,153	23,509	340,004
• -	Budget Adj.		125,000		(9,784)
Capital Out	- · ·	1,991,437	875,000	337,375	1,025,000
Grant Exper	•	222,716	1,760,000		1,010,000
Total Expen	nditures	23,100,277	23,588,464	10,670,641	23,305,416
Net Revenu	ies minus Expenditures	(958,617)	167,212	2,217,799	316,640

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# City of Spokane - Parks & Recreation Fund 4600 - Golf fund 2021 Requested Budget

	2019 Actual	2020 Adopted Budget	2020 Thru September	2021 Requested Budget
Revenues	3,698,070	4,025,270	3,806,192	4,025,270
ExpenditureCategories:				
Salaries & Wages	1,103,987	1,208,892	822,035	1,274,381
Personnel Benefits	363,546	323,259	284,157	333,870
Supplies	319,040	316,920	193,240	316,920
Svcs. & Charges	907,310	998,076	605,652	973,076
Intergovernmental Services	( <b>=</b> )	21,000	21,963	21,000
Interfund Services	280,392	274,503	190,107	265,453
Operating Transfers	225,934	50,000		130,000
Reserve for Budget Adj.		42,000		42,000
Debt Service	45,511	433,216	109,087	81,867
Capital Outlay	100,090	295,000	3,860	320,000
Total Expenditures	3,345,810	3,962,866	2,230,101	3,758,567
Net Revenues minus Expenditures	352,261	62,404	1,576,091	266,703

#### 2021 Operating Budget Mayor's Proposed Special Revenue Funds Parks and Recreation

	FTEs	<b>Total Funds</b>
2020 Adopted Budget	99.36	23,588,464
Encumbrance Carryover		4,005,984
2020 Adjusted Budget	99.36	27,594,448
2021 Initial Budget	99.36	23,926,785
1. Salary and Benefit Changes		-12,433
2. Contract Changes		70,000
3. CIP Program Changes		-600,000
4. Interfunfd Payment for Svcs. Increase		247,997
5. Debt Service Reductions		-192,149
6. Salary Savings from Vacancies		-134,784
2021 Proposed Budget	99.36	23,305,416

#### Notes:

The Park Fund accounts for all revenues and expenditures related to the Parks and Recreation Department.

#### **BUDGET CHANGES**

#### 1. Salary and Benefit Increases

Funding is provided for contractually obligated salary and benefit increases.

#### 2. Contract Changes

Budget increase for contracts related to new openings in Riverfront Park

#### **3. CIP Program Changes**

Decreases due to changes in grant funding availability

#### 4. Increases in Interfund Charges

Increases in central service charges

#### 5. Debt Service Reductions

Decreases due to budget not being required for SIP loan funding.

#### 6. Salary Savings from Vacancies

Budget reductions related to vacancies from COVID 19.

#### 2021 Operating Budget Mayor's Proposed Enterprise Funds Golf Fund

	FTEs	Total Funds
2020 Adopted Budget	10.24	3,962,866
Encumbrance Carryover		203,898
2020 Adjusted Budget	10.24	4,166,764
2021 Initial Budget	10.24	4,037,109
1. Salary and Benefit Increases		1,857
2. Utility Decrease		-25,000
3. Capital Increase		25,000
4. Decrease in Interfund Charges		-9,050
5. Debt Service Reductions		-271,349
2021 Proposed Budget	10.24	3,758,567

#### Notes:

Revenues generated at the City's four municipal golf courses fund the operations of the Golf Fund.

#### **BUDGET CHANGES**

#### **1. Salary and Benefit Increases**

Funding is provided for contractually obligated salary and benefit increases.

#### 2. Utility Decrease

Decrease due to significant water savings from new irrigation system

#### 3. Capital Increase

Utility savings moved to budget for additional capital investment.

#### 4. Decrease in Interfund Charges

Decreases in central service charges

#### 5. Debt Service Reductions

Budget reduced due to refinancing of SIP loand debt.

#### CF8=B5B79BC"7SSSSSSSS

An ordinance relating to Parks; amending Section 12.06A.040 of the Spokane Municipal Code concerning park rules and regulations.

BCK žH<9F9: CF9žthe City of Spokane does ordain:

**GYWJcb'%** That Section 12.06A.040 SMC is amended to read as follows:

Section 12.06A.040 Rules and Regulations

The Park Board has established rules governing behavior on park property, and such rules may be enforced consistent with this ordinance.

Except when done in places designated and in the manner prescribed by rule, regulation or special permission of the park board or department:

- A. Park Grounds and Maintenance
  - 1. No person may cut, trim, tag or in any way tamper with the trees or landscaping, or dig, 'stake, pierce or penetrate the ground of any park.
- B. Vehicles and Watercraft
  - 1. No person may ride or drive any motor vehicle in Riverfront Park without express permission from the director of the parks department or his or her designee. Nothing in this section shall be construed as prohibiting the use of electric scooters, electric bicycles or other personal electric mobility devices in Riverfront Park.
  - ((1.)) <u>2.</u> No person may drive or ride any vehicle or animal on the grass or in any areas of the park other than designated drives, ways, boulevards or paths. Nothing in this section shall be construed as prohibiting a person from riding a mountain bike on established paths and trails in natural/conservation/undeveloped areas.
  - ((2.)) <u>3.</u> No person may park outside designated parking areas.
  - ((3.)) <u>4.</u> No person may operate or drive any vehicle, including bicycles, skateboards and roller skates, in a manner which is likely to endanger persons and/or property.
  - ((4-)) <u>5.</u>No person may intentionally enter, swim, dive or float, with or without a boat, raft, craft or other flotation device, in or upon any pond in a park or the Spokane River at any point between the west line of the Division Street Bridge and the west line of the Monroe Street Bridge.

- C. Speed
  - 1. No person may ride or drive a vehicle at a speed in excess of five miles per hour in Riverfront Park."
  - 2. At all parks other than Riverfront Park, no person may ride or drive a vehicle at a speed in excess of fifteen miles per hour unless otherwise posted.
- D. Games and Athletics
  - 1. No person may engage in, conduct, or hold any trials or competitions for speed, endurance, or hill climbing involving any vehicle, boat, aircraft, or animal in any park, except by permission of the director of the parks department or his or her designee.
  - 2. No person may play or practice any game that involves the running or the throwing or hitting of a ball or other projectile such as golf, archery, hockey, tennis or baseball, when and where such activity is likely to be dangerous.
  - 3. No person may operate remote controlled vehicles, unmanned air systems or other hobby craft in a manner that is dangerous to persons or property.
  - 4. Swimming pools, wading pools, golf courses, softball diamonds and basketball courts may be used only during hours designated by the director of the parks department or his or her designee.
- E. Animals

..

- 1. No person may allow any animal to run at large in any park or enter any pond, pool, fountain or stream thereof. A violation of this section is a class 4 civil infraction.
- 2. All persons bringing pets to a park must provide for the disposal of animal waste from their pets. Failure to do so is a class 4 infraction.
- 3. No person may tease, annoy, disturb, attack, catch, injure, or kill, throw stones or any object at, or strike with any stick or weapon, any animal, bird, fowl or other wildlife in any park.
- 4. Fishing shall be allowed in rivers and creeks adjacent to parks, but shall not be allowed in the ponds of any park.
- 5. No person may feed any wildlife in any park. A violation of this section is a class 4 civil infraction.

"

- F. Drugs and Alcohol
  - 1. Except as specifically authorized by the director of the parks department or his or her designee, no person shall open the package containing liquor or consume liquor in a public park. A violation of this section is a class 3 civil infraction.
  - 2. As provided in RCW 69.50.445, it is unlawful to open a package containing marijuana, useable marijuana, marijuana-infused products, or marijuana concentrates, or consume marijuana, useable marijuana, marijuana-infused products, or marijuana concentrates, in any park. A violation of this section is a class 3 civil infraction.
  - 3. It is unlawful for any person in or adjacent to a city park, including in parked vehicles or on sidewalks on both sides of the adjacent street, to use drug paraphernalia in violation of RCW 69.50.412 and SMC 10.15A.020. A violation of this section is a misdemeanor.
  - 4. No person shall sell or give, or permit to be sold or given, to any person any drug paraphernalia in any form, including hypodermic syringes, needles and other objects used, intended for use or primarily designed for use in injecting unlawful drugs or controlled substances into the human body, in or adjacent to any park."A violation of this section is a class 1 civil infraction and violators may be subject to exclusion from one or more city parks for one year.
- G. Weapons and Projectiles
  - 1. Any person who possesses a dangerous weapon as defined in RCW 9.41.250 is guilty of a gross misdemeanor, except when lawfully carrying firearms consistent with state law.
  - 2. No person may shoot, fire, throw or explode any fireworks, explosive, bow and arrow, slingshot or other weapon, toy or real, which discharges a pellet or other object with harmful force.

## <u>H. Food</u>

..

- 1. Except as provided in SMC 10.51.040(A), no person may sell food inside or adjacent to a park without first obtaining the following:
  - a. <u>Written authorization from the director of the parks department, or his or her</u> <u>designee, to vend at a particular location or locations, as required by SMC</u> <u>10.51.070 and SMC 17C.390.030; and</u>

"

b. <u>A valid a mobile food vendor's permit as required by SMC 10.51.010.</u>

## I. Events

- 1. <u>Special events held in a city park require a park reservation and must also be</u> <u>authorized by a special event permit issued by the director of the parks department</u> <u>under the procedures and requirements for special events as provided in Chapter</u> <u>10.39 SMC.</u>
- 2. <u>Park reservations are also required to reserve park space for events not meeting</u> the definition of a special event under SMC 10.39.010.
- 3. Events that involve the service or distribution of food for groups of over fifteen people shall, in addition to a park reservation, require the submission of a cleanup plan and may be subject to cost recovery for the actual costs of clean-up.
- ((H.)) J Other Uses of Park Property and Facilities
  - 1. No person may use or occupy park property to sleep, store property or for any other purpose when done in a manner that obstructs or prevents others from its use and enjoyment. A violation of this provision is a misdemeanor.
  - 2. No person may build a fire in a park during official burn bans or where fire restrictions are otherwise imposed. All fires must be contained to designated fireplaces and park-supplied barbecue pits.
  - 3. Where the park board has provided for the collection of fees, rents or charges for the use of park facilities, including municipal golf courses, no person may enter upon or use such park facilities without paying such required fees, rents or charges.
  - 4. No person may be in a City park during the hours of closure without the express permission of the director of the parks department or his or her designee. All City parks shall be closed from ten p.m. to six a.m., except Riverfront Park, which shall be closed from midnight to six a.m. throughout the year.
  - 5. No person may sell or barter any goods or services without prior permission of the director of the parks department or his or her designee.
- ((<del>L</del>))<u>K</u>. No person may violate such rules and regulations as may from time to time be promulgated by the park board or the director of parks and recreation pursuant to and in supplementation of the City Charter and this code.

PASSED by the City Council on _____

..

"

**Council President** 

Attest:

City Clerk

Mayor

"

Approved as to form:

Assistant City Attorney

Date

Effective Date

"

From:	Mark W Safranek
То:	Clarke, Pamela; Kinnear, Lori; Beggs, Breean; Engineering Services High System Tank
Subject:	Hamblen Park water tower
Date:	Saturday, September 12, 2020 12:18:27 PM

]ECWVKQP ''/'GZVGTPCN'GOCKN''/'Xgtkh{ ''Ugpfgt_

Lxuxly cpvgf '\q'tgi kuvgt 'qwt 'uwr r qtvlhqt '\j g''r tqr qugf 'y cvgt '\qy gt 'cvl' co dngp'Rctn0"Ki'y g'kpf ggf 'bggf 'o qtg'uvqtci g ecr cek{ 'lp''y g'pgki j dqtj qqf '\j g''r ctmluggo u'hmg''cu'i qqf ''c''nqecvkqp''cu''cp{0"Y g'y gtg''pqv''gpyj wukcuvke''cdqwi'y g r tgxkqwun{ 'r tqr qugf ''nqecvkqp''wr ''qp''y g'tqemu''pgct 'O ctvkp''cpf ''52y 0''C''vqy gt ''cv'y g''egpvgt ''qh'J co dngp'Rctmly qwrf dg''o wej ''nguu''eqpur kewqwu'y g''dgnlgxg0

Vj cpmı.

O ctml( 'Dctd'Uchtepgm 4537'G'56yj Count me and my neighbors as a NO on the project to build a water tank in a Park next to a school-Hamblen.

Don Saffle Retired teacher

We live at 2022 E. Thurston and all front windows (kitchen, living room, master bedroom) all directly face the park where the tank would be. AWFUL!! Have lived here 30 years and have seen so many people walk in and enjoy that small park. We and many other neighbors always hoped the park would someday be updated with lawn, park benches and tables.

The worst and most unthinkable option would be a giant water tower spoiling all views for all around the park.

Why not consider upper Lincoln Park loop for the tower? There surely are many options not right in the middle of a neighborhood.

Sent from my Verizon, Samsung Galaxy smartphone

Comstock NHC Chair
Clarke, Pamela; Kinnear, Lori; Beggs, Breean; Wilkerson, Betsy; Engineering Services High System Tank; Varderbrugger, Als Spall, Appel
Vorderbrueggen, Al; Spell, Angel
Terryl Black
Water tower proposed for Hamblen Park
Sunday, September 13, 2020 2:47:21 PM

While there is always the need for City infrastructure maintenance, improvement and development to keep up with our growing needs this seems to be a complete overreach by the City. I appreciate the desire to have a site that provides for ease of construction and cost savings but our City's founders had the foresight to separate Parks from the rest of the City operations as a way to protect against this type of encroachment. The Comstock Neighborhood Council last year had to pass a resolution against Verizon who was staking out sites along the High Drive Bluff (a City park) to install brand new cell phone towers. The resolution also included Comstock Park as residents wanted to head off any future attempt at this location as well. Our current City ordinances restrict that type of infrastructure installment unless there are no other alternatives. This placement should be considered from that viewpoint as well. Many times doing the right thing is not the easiest nor most cost effective. The Southgate/Lincoln Heights neighborhoods seem to be on the current hit list of park encroachment with this project as well as the "land swap" to try and shoehorn in a new library at 29th and Ray recently. I have encouraged everyone who appreciates the sanctity of our beautiful parks, both developed and natural, to send in their feedback as well. John Schram, Comstock Neighborhood Council Co-Chair

I urge you to work against the construction of this water tower in Hamblen Park. This park is used by everyone in the neighborhood. It is a beautiful, wild park. It's also quite small. Putting a water reservoir of this size in that park will absolutely decimated. This is not what parks are for. Please consider going back to the original site considered. Thank you.

Sherri Stockman Sent from my iPad

From:	GMAIL
То:	Clarke, Pamela; Beggs, Breean; Kinnear, Lori; Engineering Services High System Tank
Subject:	Preserve Hamblen Park - no water tank.
Date:	Sunday, September 13, 2020 5:38:25 PM

Hello,

I'm a Hamblen neighborhood resident and I'm writing to let you know I oppose the city's plan to construct a water tower in Hamblen Park.

Hamblen Park is one of the few untouched natural areas in the neighborhood and enjoyed by many residents. The 31st and Napa or Garden Park locations seem much more appropriate. The garden park site already has existing tank tower and seems like the most logical location to add a tank. With limited parks and natural areas in the city we should ensure we preserve the areas we haven't already impacted with construction. Construction of a water tower in Hamblen park would negatively impact the neighborhood in many ways including but not limited to; disturbing natural ecosystems, eliminating trees, harming wildlife, birds and native plants, reducing home values, obstructing the site lines/views, and irreversibly damaging a previously undisturbed area. If you truly believe in Spokane's slogan "Near Nature, Near perfect" you should work to preserve these natural areas. I implore the city council and city leadership to select an alternative location.

Please provide additional information on how the hamblen park location was selected, what alternative locations have been investigated, and why the city would choose to disturb one of the few remaining natural areas on the South Hill.

Regards,

Yan Densmore

Sent from my iPhone

From:	Jan Oliver
То:	Clarke, Pamela; Kinnear, Lori; Beggs, Breean; highsystemtan@spokanecity.org
Subject:	HELP SAVE HAMBLEN PARK!
Date:	Sunday, September 13, 2020 8:46:52 PM
Attachments:	IMG 1483.HEIC
	IMG 1497.HEIC
	IMG 1536.HEIC
	IMG 1495.HEIC

Dear City Parks board, council Liaison, and council president

My name is Jan Oliver. I have lived one block from Hamblen Park for the past 24 years. My children have grown up playing and exploring the natural wonders of Hamblen park. Each year Spokane's only natural park blesses the people who happen upon it with a glorious array of wildflowers. It is a haven for dog walkers and people walkers. It has been proven that walking in a forest or "Forest Bathing" provides the following health benefits: Also known as Forest therapy has shown health benefits such as lower blood pressure, decreased sympathetic nervous system activity, and increased parasympathetic nervous system activity Forest therapy significantly influences the reduction of stress and emotional relaxation as well as enhancing health and wellness and reducing negative emotions Recent studies have proposed that "forest therapy" offers benefits like improvement of depression/anxiety symptoms. There have been other studies that have shown that forest bathing (walking in the forest) enhance the number of human natural killer cells and the expression of anticancer proteins.

With this in mind what better place to have a forest than in the middle of the south hill. I can't drive to a national forest everyday but I sure can walk up to this park and inhale the healing aromas that the trees produce. It is a lifesaving gem that we must preserve.

Please in this day when national parks and monuments are being threatened on a daily basis, do not let our precious Hamblen be one of them.

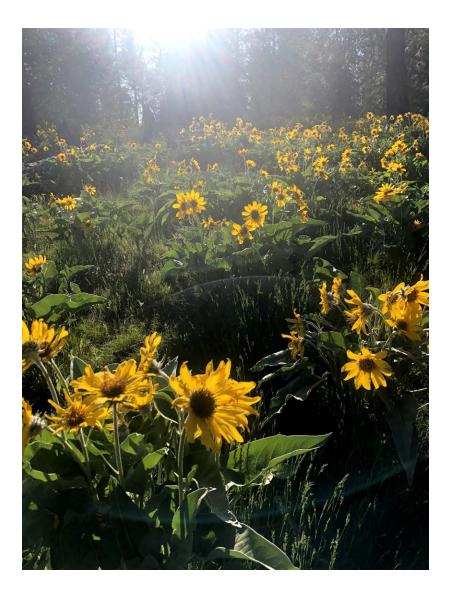
This park is one of Spokane's, secret treasures and should be guarded as such. It is home to much of the wildlife that we on the southhill/Hamblen district have come to know and love, yes even the skunks. Racoons, owls, many other birds. We have even sheltered an injured moose one year that sought refuge until he could be relocated.

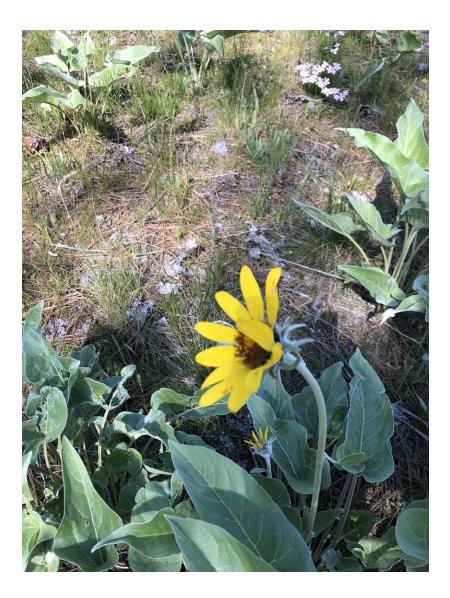
I once heard a young man explain to his female friend that Spokane is like a big old mansion, that has nooks and crannies full of treasures and surprises, you just have to go looking for them.

Hamblen park is one of them. Instead of destroying this landmark with a huge metal tank, invest in it!

- 1. by installing a receptacle for dog waste at every entrance to the park along with city ordinances regarding picking up dog waste. Currently a large garbage can is chained to the covered picnic bench where for years boy scout troops would meet and have to put up with the smell of a full to the brim poop can.
- 2. Install a sprinkler system to keep it green all year and prevent forest fires.

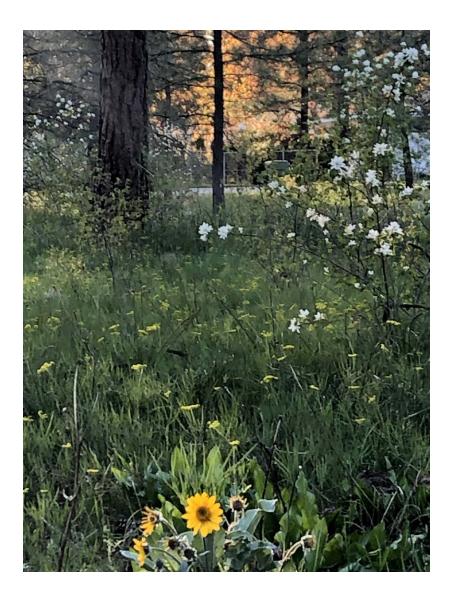
Please find another place for this tank if it is needed, I know for a fact there are several houses on 37th that need to be demolished perhaps the city could cut a deal with the owners as those homes are an eyesore. While Hamblen Park is a thing of beauty! With Calmpassion, jan











From:	Heather Stewner
To:	<u>Clarke, Pamela</u>
Subject:	Save Hamblen park
Date:	Monday, September 14, 2020 7:24:47 AM

Saving our NATURAL PARK is so important. How else will youngsters ever get to see the process of land that gets to go through its natural process of changing seasons. This park is right in our Neighborhood so close to just observe, walk through enjoy.

Personally, I walk the park daily. Snow in the winter where the quiet peaceful place gives us solace, parents pulling sleds with the little ones excited to be in snow, Spring when the green begins. The WILD flowers which no other park has. The emerging of the buttercup the first to show its color, the fresh air that smells of spring. An array of wild flowers bloom till August, when the heat brings on the wonderful smell of the Ponderosa Pins. The smells are year round. The Ponderosas that will be removed are the largest, oldest ones in the park! These cannot be replaced!! Please consider the living giants that are still left growing , living through the current adversity, droughts, rains, all of them deserve to continue living. Save our NATURAL PARK PLEASE consider the environmental VALUE. Our wild flowers will never be replaced either. Once the soil is interrupted they will not return.

Sent from Heather's iPod

From:	R.A.L.
То:	Clarke, Pamela; Kinnear, Lori; Beggs, Breean; Engineering Services High System Tank
Subject:	Proposed water tower
Date:	Monday, September 14, 2020 4:56:14 PM

Hello Spokane Parks Board, Parks Board City Council and City Council President,

As a resident of Spokane's South Hill since 1973, I can unequivocally say that the proposed water tower in Hamblen Park forest is the WRONG idea. I've lived on 38th & Napa and currently live on 34th & Helena. There is already a water tower on 37th & Crestline – so why can't the second water tower be built adjacent or in the same vicinity as the land is fenced as city property?

To ruin MORE natural parks is simply the wrong move to make. Please listen to all the residents who use Hamblen Park for walks to enjoy what little natural land we have left. We're already losing natural land being destroyed to build more houses, apartments & offices in the "Garden District" on 34th & Crestline. The loss of habitat is home to deer, rabbits, quail, birds and trees. To destroy Hamblen Park is destruction for the present and future forever.

Please do NOT proceed and reconsider building the 2nd water tower adjacent to the current one on 37th Ave (north side) north of Crestline or another location that won't be so damaging to our neighborhoods.

Thank you for listening,

Rachel & Tim Devlin 1508 E 34th Ave 509.624.0198

Sent from Mail for Windows 10

Yes, another aspect that bothers me. It was the only reason that I bought my house on Napa, 37 th. A Natural Park that was donated to the City to stay as a Natural Park. Thinking it would never be in jeopardy of being developed. It brought solace to my family. Through the 13 years that I have lived here. Now that we are the most livable city currently every little space is up for grabs. We are developing beyond our capacity. All the little special places are getting devoured. As I was told by the City Engineer, I will still be able to walk in the park, who walks under a 100 ft water tower? We are going to beautify the park. Sorry it's perfect just the way it is. NATURAL

# Sent from Heather's iPad

On Wednesday, September 16, 2020, 7:38 PM, Clarke, Pamela <pclarke@spokanecity.org> wrote:

Good afternoon,

Thank you for taking the time to share your opinion relating to the Hamblen Park water tower. Your email has been forwarded to the Park Board and the Parks Director.

I'm hopeful you will continue to reach out to us with any concerns or thoughts you have regarding your parks.

Kindest regards.

Pamela Clarke | Clerk IV | City of Spokane Parks & Recreation | Desk: 509.625.6241| Cell: 509.319.0842 | SpokaneParks.org

-----Original Message-----From: Heather Stewner <<u>heather.stewner3@yahoo.com</u>> Sent: Monday, September 14, 2020 7:23 AM To: Clarke, Pamela <<u>pclarke@spokanecity.org</u>> Subject: Save Hamblen park

[CAUTION - EXTERNAL EMAIL - Verify Sender]

Saving our NATURAL PARK is so important. How else will youngsters ever get to see the process of land that gets to go through its natural process of changing seasons. This park is right in our Neighborhood so close to just observe, walk through enjoy.

Personally, I walk the park daily. Snow in the winter where the quiet peaceful place gives us solace, parents pulling sleds with the little ones excited to be in snow, Spring when the green begins. The WILD flowers which no other park has. The emerging of the buttercup the first to show its color, the fresh air that smells of spring. An array of wild flowers bloom till August, when the heat brings on the wonderful smell of the Ponderosa Pins. The smells are year round. The Ponderosas that will be removed are the largest, oldest ones in the park! These cannot be replaced!! Please consider the living giants that are still left growing , living through the current adversity, droughts, rains, all of them deserve to continue living. Save our NATURAL PARK PLEASE consider the environmental VALUE. Our wild flowers will never be replaced either. Once the soil is interrupted they will not return.

Sent from Heather's iPod

Subject: Reasons NOT to construct a Hamblen Park Water Tower

[CAUTION - EXTERNAL EMAIL - Verify Sender]

Attention: Scott Simmons and Pamela Clarke

We do not know what the requirements are for situating a new water, but

WHAT WE DO KNOW FOLLOWS:

The park serves children and families from all around the neighborhood and beyond.

A friend drove all the way from the West Plains to walk with me there in the early days of the pandemic. The salsify was in full bloom, and we both couldn't believe just how beautiful it was to walk through and criss cross all the various paths, which clearly show regular use.

The proposed Water Tower would NEGATIVELY affect the whole environment for everyone.

Concerns: Destruction of natural habitat well established for the 40+ years we've been here

a possible covenant on the park's donation but, according to the parks department,

there are no codes, covenants or restrictions associated the with Hamblen Park property deed

that would prohibit the construction of a water tower.

EVEN SO, a donation however many years ago certainly did not/could not take into account

the possibility of a future water tower bedbug built there, nor its drawbacks:

***years of natural area greatly reduced

***reduction of and lack of continuity to the existing space.

***introduction of cell phone towers, which many believe send out harmful radio waves

***notable reduction to the serenity and solitude (aesthetics) of the park

***no matter what the city would erect, there would be graffiti, and then a need to paint it over

***in addition to the graffiti, there certainly could be other vandalism brought in due to a reported

lack of fence, and how high and ugly would such a fence have to be, IF . . . .

***not to mention some kind of vehicle access to get to the water tower, cutting out more area and

facilitating more vehicles or more fences.

***there is simply NOTHING that the City Park Department could do do offset the loss of ALL of the above.

When we moved in to our house in Dec. 1977, we inherited a water tower directly across the street. Many changes have occurred there, but it was and is city property designated especially for and only for the water tower. And YES, the cell phone towers have invaded, but there is no other real change, except a small city brick building.

Aesthetically, it has remained the same for almost 43 years. Oh, and there's one more thing: the water tower across the street from our house is on higher ground than the surrounding area. Hamblen Park is essentially FLAT.

Thank you in advance for seriously considering the above reasons for NOT constructing a water tower at Hamblen Park,

Marilyn and Henry Reimann

My name is Paul Tiesse. My parents built our house in 1958 near 38th and Helena. I bought the house from them in 1993. I'm sure

I don't need to tell you this "park" has basically been ignored since its conception. But you know we are use to it and we like the way it is.

We realize with the new development north of the park that may be a reason why a water tower is being placed in this area. Over the years we have sacificed many of the green spaces to development. There is nothing wrong with development and the people who own the land have the right to sell it to whomever for whatever purposes.

But this is city owned and still is a safe space for nature and people. Although not as private as the area that will becomes houses etc if you walk it there is still a lot of nature that calls Hamblen home. But just as important, the hundreds of people that use its' trails everyday enjoy the natural look of Hamblen Park. The city is and needs to grow but it still needs to remember our green spaces are just as important.

There are other possiblities for this water tower and since the neigborhood has been patient with the parks department for over 50 years I hope the city and parks department will remember us as they make a decision.

Any questions or concerns please feel free to contact me.

Thank you for your consideration.

Paul Tiesse Marvin Reguindin Gio & Harley

1607 East 38th Ave Spokane, WA

Dear Ms Clarke,

I have a few concerns regarding the construction of a water tower in Hamblen Park.

According to the maps provided on the internet, the tank would be placed directly in front of my home, 3825 S. Crestline St. This tower would negatively affect the visual enjoyment of the park for not only myself but the entire block of residents living on Crestline. In addition, my property would drop in value.

FAQ stated that there would be a replacement of removed trees with at least a 1:1 replacement ratio. Would the replacement trees be of a suitable height to help reduce the visual shock of the tower or inconsequential seedlings?

How long would it take to paint the water tower, say a green color to blend in with the surroundings and would graffiti be cleaned in a timely manner?

It is a stretch to say the tank would be 350' from my home. What happens if the tank ruptures? It would be a devastation to surrounding homes not to mention Hamblen Elementary School if it's in session.

My hope is that the City of Spokane continues to explore other possible avenues on which the water tower could be constructed.

Thank you

Mary Browand (509) 954-7685

Hi Pamela,

I'm Rick Westrick, one of hundreds (probably thousands) of residents who visit the Hamblen Park Natural Area on a regular basis--I walk my dog there two to three times per day.

I'm asking you to help prevent the City from building a water tower on this property--it will forever change the area, and ruin a great deal of it. There are other locations where the tower can be built--please leave this wonderful space alone. There are so few spaces such as this one left in Spokane.

Please help us, Pamela,

**Rick Westrick** 

From:	Carol Ellis
То:	Clarke, Pamela; Kinnear, Lori; Beggs, Breean; Engineering Services High System Tank
Subject:	Hamblen Park water tank
Date:	Friday, September 18, 2020 2:14:39 PM

On these grounds, as a 28 year user, I ask the city to consider an alternate site for the new water tank:

1) The concept that Hamblen, as a natural park, has "vacant land" is erroneous. Native Ponderosas, balsam root, service berries and other typical vegetation species are prevalent. With no water expense. Plus trails and a covered area.

2) Hamblen Park does not have debris problems from drug paraphernalia, garbage, or even dog droppings. Hamblen is low maintenance BECAUSE we locals take care of it. No dog fights, no gun fights, no assaults. Check the records.

3) If the city takes the pipeline up Ray Street to Ferris High School, they can create a safe home and an alternate route which makes major water pipe problems dividable. The city's elevation quotes for Hamblen Park and Ferris at the prior City Zoom presentation were erroneous: Ferris is at an equivalent elevation to Hamblen Park, not '400' feet higher.

4) Local folks realized the Lincoln Heights Garden site (Sonneland's) was ill-suited. Please listen to us now!

Thank-you,

Carol Ellis 2015 E. 36th Spokane, WA. 99203 509 533 0587

From:	Betsy Johnson
То:	Clarke, Pamela; Kinnear, Lori; Wilkerson, Betsy; Beggs, Breean; Engineering Services High System Tank
Subject:	Proposed Water Tank at Hamblen Park
Date:	Sunday, September 20, 2020 9:59:18 PM

In 2013 the City did a major water line replacement that replaced water lines that now run south from the water tank at Garden Park on East 37th Ave, south on Stone Street, west on 39th Ave, then turned south on Lee Street, west on Thurston and then south on Crestline Street to 57th Ave. We were told that that line was to implement water for homes in the South end of Spokane and that none of us that were located on these streets would receive any water from this line.

My question is why is it necessary to have another water tank so close to the one in Garden Park on East 37th Avenue. There are many homes bordering Hamblen Park that would consider this tank an unsightly addition. It is also the only park in this area where neighbors can walk their dogs and families and feel like they are in the woods! I do understand the park could use some improvements as during this very dry summer it has been a big worry that a fire could destroy it and all that surrounds it including Hamblen Grade School. There are still many downed trees that have not been removed from the wind storm of 2015 that could be a real danger.

Where exactly is the water from this tank supposed to go. If it is to go further south for all the new apartments then I suggest you find a place further south than Hamblen Park. WE DON'T WANT IT IN HAMBLEN PARK!! It would mean more construction and more torn up streets to place the water lines where there are already water lines in place.

What is the cost of doing this?

Thank you for your consideration,

Elizabeth A Johnson 3831 South Stone Street Spokane, WA 99223

Greetings, Pamela Clarke ---

I'm writing to anyone I can who is involved with the review of the proposed High System Water Tank in Hamblen Park.

I have lived at 1921 E 37th since May 2002 (18 years) across the street kitty corner from Hamblen Park. My daughter attended Hamblen Elementary when she was a child. My husband and I have been planning our retirement. We recently decided we'd stay right here in this home when we retire in a few years, near neighbors who've become family and in this neighborhood that we love.

I probably have more of a vested interest in this proposed development than most – certainly more than those of you who will be making the decision. I would see the proposed water tower and its blinking lights from the window here above my desk where I'm typing this letter right now. My husband and I live within range of any water / flood problems that could arise. We have friends who live across the street from the park on all sides.

I walk our dog every day. I used to have the option of walking in the "wild area" owned by Dr. Sonneland that's now under development by Greenstone. For 18 years, I divided my walks between that Sonneland greenspace and Hamblen Park. I understand that the City didn't own Sonneland's land and so it's not your fault that the neighbors in this part of Spokane lost one of the finest greenspaces in the city. No matter whose "fault," we lost that greenspace all the same.

This means all we have now for a neighborhood greenspace is Hamblen Park. I walk in the park daily (except for this past smokey week) and see many neighbors walking with their dogs or children or by themselves for a stroll every single day I'm there. It's a high-use park.

I have read the FAQs sheet from the City website and the reasons the City continues to consider this location. I oppose the High System Water Tank's placement in Hamblen Park for the following reasons:

1. When we went to hearings about the Greenstone project, we learned the city planned to put in a water tower on the basalt ridge in the greenspace near the

Greenstone development. Now we learn that site is not feasible. I suspect the city planners knew this all along, even during those Greenstone hearings. I believe the City knew this proposed site was not feasible. Reading over the chart that explains why a variety of alternate locations are not suitable, it's clear the City knows the specific needs of a water tower, and that basalt ridge wasn't ever a viable option.

2. I believe you did a bait and switch, similar to what happened when Spokanites voted to fund the renovations of Jefferson Elementary School on Grand and 37th. We thought we voted to fund a renovation of the existing school. Once those funds were in hand, the City said, Oh, we're going to build a NEW school, right here, adjacent to many homes in the neighborhood that didn't have a school across the street from it when these people bought their homes and lived in them for many years. Is this the City's modus operandi? Bait and switch? At least a foregone conclusion? The City already had their minds made up before they opened the floor during a council meeting to the nearby residents who'd prepared extensive visuals to present. It was a foregone conclusion and those residents wasted their time and effort.

3. This is shoddy city representation of the public interest. In my neighborhood, not only have we lost a greenspace with hiking trails, we're also having to accommodate "230 residential units and upwards of 70,000 square feet of commercial space" in our neighborhood and a low estimate of an additional 250 new car trips on our neighborhood roads each morning and 200 during peak evening hours (citing a *Spokesman Review* article info). Now, city planners want to defile the only greenspace we Hamblen residents have left with an audacious 100-foot tall water tower with blinking lights.

4. I find these words hollow, as seen on your public announcement posters that are in Hamblen Park now: "[the] Project would include funding for City park upgrades within the neighborhood."

Wait, what? *What* other parks "within the neighborhood"?! **There are NO OTHER PARKS within the neighborhood!** The nearest parks are all more than a mile from Hamblen, not within easy walking distance, many across busy streets: Thornton Murphy (1.1 miles), Lincoln (1.2), Manito (1.8), and Comstock (1.9). Whatever "upgrades" you make to those parks WILL NOT IMPACT HAMBLEN RESIDENTS.

5. The Hamblen school representatives have not expressed their approval of this project, at least not publicly, and according to your FAQ. Your FAQ states, "School officials are aware of this proposal," and I assume the FAQ would have included that the school reps support or approve of the proposal, if it were so. Some of us who fought against the opening of Crestline to 57th during the Greenstone hearings were

motivated out of wanting to keep the children safe during drop offs and pick ups, that bring families and babes-in-arms into the surrounding streets. Having a 100-foot water tower hanging over the school playground and nearby classrooms does not feel safe.

6. I feel unrepresented by the city and our neighborhood reps. My Hamblen neighborhood is getting the short shrift. I wish you would care.

My opinion about **the 2 best options**, after I've studied the info on your website and the FAQ sheet:

1. **Put the tower in the Greenstone development** on 31st and Napa, or close to Southeast Blvd. They've got lots of space, and it won't be something NEW shoved down their throats or hovering over their homes after they've lived in them for years. The new residents would buy their homes with full knowledge that there's a water tower within the development.

2. **Make the space near the water tower on 37th and Stone** *work*. The argument against this space is the weakest of all the options you've investigated. You say the site is too small and the site is not level? Make the necessary construction adjustments. You say the site is adjacent to existing homes? So? there's already a water tower adjacent to existing homes, so this argument is nullified.

Put the water tower in one of these locations, and leave our small park -- our only greenspace -- alone, please.

Thank you for listening to my concerns. I'll be at the online meeting Tuesday night.

Connie Wasem Scott

All,

This may seem strange as you may expect a negative response to the proposed tank. But as I have created murals and blended landscapes scenes on water tanks for 25 years, I can offer a solution to a desired outcome for everyone involved. Please take a look at my web site www.artistbrothers.com for the tank murals.

A pedestal tank is more challenging to hide, but a standpipe such as the ones I have attached would offer a better surface area to hide.

I am part of the neighborhood, near Hamblen, that is how I received emails about the upcoming public meeting.

I would be happy to share my thoughts and water districts that have gotten positive feedback from the public.

I look forward to hearing your response to this idea.

Rolf

Rolf Goetzinger Artist 509-891-0627 Email: <u>rolfgoetzinger@gmail.com</u> Web: <u>www.artistbrothers.com</u>

From:	Kelly Puzio
То:	Clarke, Pamela; Kinnear, Lori; Wilkerson, Betsy; Beggs, Breean; Engineering Services High System Tank
Subject:	Planned Water Tower - Hamblen Park
Date:	Monday, September 21, 2020 7:44:00 AM

Dear City Council and Spokane Officials,

I do not support the proposed water tower project in Hamblen Park. I live near that area and would prefer to protect that green space for neighbors to enjoy. The city should develop the previously planned area, where other major construction will be occurring or find another suitable location.

Be well, Kelly From: Tammy Cronrath <Mitam1985@hotmail.com>
Sent: Monday, September 14, 2020 9:46 PM
To: Clarke, Pamela <pclarke@spokanecity.org>; Kinnear, Lori <lkinnear@spokanecity.org>; Beggs, Breean <bbeggs@spokanecity.org>
Subject: Hamblen Park

# [CAUTION - EXTERNAL EMAIL - Verify Sender]

Dear Elected City Officials,

As a long time resident of the Hamblen Park area I was devastated to hear the city would sink so low as to take away a vital and natural part of our community. We have already lost so much with the devastation of our lovely wooded area and the threat of a water tower in beautiful and natural Hamblen Park is simply too much to take. My dog and I have walked daily in that park for years and so do hundreds of other residents in the area. All the wildlife pushed out of by the new development have fled to Hamblen Park looking for habitat to survive in. There are other areas in which to build a water tower, please do not desecrate what is left of our beautiful neighborhood and community. It is time to listen to those of us who live there, those people who voted to put you in your position and make a good decision. Our future happiness depends upon it.

Sincerely,

Tammy R Cronrath

From:	Steven Sherman
To:	<u>Clarke, Pamela</u>
Cc:	<u>Kinnear, Lori</u>
Subject:	High System Water Tank in Hamblen
Date:	Sunday, September 20, 2020 12:15:36 PM

Please preserve our local park for future generations to enjoy.

Installing a water tank in this park reduces the land area significantly resulting in less natural space for an increasing population.

As high density housing consumes more natural land - Hamblen Park is even more important as a local natural place for humanity to find peace in nature.

Saving money by installing a water tank in one of the only remaining natural areas comes at a much higher cost for people and their need for tranquility.

There is no replacement for nature, please install the water tank in a location that allows for Hamblen Park to remain whole and complete.

Steven Sherman 1926 East 36th Ave. Spokane

## Dear Pamela Clark,

Hamblen Park bears the name of one of Spokane's greatest park advocates and was never intended to house infrastructure projects such as the proposed water tower. Having this land be traded for park improvements can never be met with an equal price. Access to open spaces carries a price tag that no man or city can define.

2020 has shown us many things. But one absolute is how important open spaces are to our community. To be more clear, undeveloped open spaces. Many of our open spaces saw an increase of 400% this spring and early summer. This data alone shows how irreplaceable these spaces are to ALL of the community. Hamblen Park is one of these unique places. A small pocket of undeveloped wild land for our kids, adults and elderly to explore on the upper South Hill.

We have other appropriate locations for this project. Honestly, we need to better consider these projects when rezoning and increasing density in Spokane. We need to build wisely as a community and incentivize developers to include these projects in their development plans rather than take away large portions of our loved parks.

I believe that you will hear the community's voice and love for this park. I believe that you will reconsider and find a more suitable space for this project. A space that not only fits the structural criteria but also the community's.

Sincerely,

**Kirby and Dr. Jenifer Walke** 2652 E 40th Ave Spokane WA 99223

"Unless someone like you cares a whole awful lot. Nothing is going to get better. It's not." -Dr. Suess, The Lorax

Dear Spokane Parks Board,

My name is Claire and I am a 4th grader at Hamblen Elementary. I am writing to tell you why I like Hamblen Park just the way it is. It's a place where kids can run and learn how to ride their bikes on the trails. I love being able to ride my bike from my house to the trails at Hamblen Park so I can go mountain biking. I love mountain biking and was excited to share it with my friends and classmates when we make a team next year and practice on the trails in the park. We already have enough playgrounds in our area and don't need another one. We like Hamblen Park because it has flowers, trees, and trails only. That is just as fun as a playground.

I like Hamblen because I can walk from my house to a forest and be in nature. The whole family can enjoy the trails there, and we like to ride and walk through it after school on our way home. I also see a lot of other people walking their dogs in the park and it would be sad if they didn't have as much space to go for walks there anymore either. My Girl Scout troop sometimes has outdoor meetings at Hamblen Park because it is one of the only forested parks in our part of the city. We love spending time doing activities together in our community forest park. It would not be the same with a big water tower, fencing, and playground. Please find a different place for the tower.

The water tower and playground would also ruin the habitat for many animals that make their home in this ecosystem. There isn't very much habitat for animals in the city and this is an important area for them, even the creepy crawly bugs that I don't really like but they are important and all need a home, too.

Thank you for your attention to my wishes to preserve Hamblen Park and not putting the water tower in that location.

Sincerely, Claire W. Hamblen Elementary 4th Grader

From:	Dawn Carraway
To:	<u>Clarke, Pamela; Kinnear, Lori; Wilkerson, Betsy; Beggs, Breean; Engineering Services High System Tank</u>
Cc:	hartsem@hotmail.com
Subject:	Save Hamblen Park
Date:	Sunday, September 20, 2020 6:54:08 PM

All,

In a word, no, I do not support construction of a 100-foot water tower in Hamblen Park! I have walked my dogs throughout this park for 27 years. During all four seasons of the year, I have witnessed many wonderful events. Things ranging from, family portraits, senior pictures, celebrations of all kinds around the picnic area, kids learning to mountain bike, families walking together, beginning hikers, cross country skiing/snow shoeing, classes teaching various nature studies and of course many other dog walkers.

There has been an increased building of apartments and homes in this area of the south hill. Which means we need to preserve our public open spaces now more than ever.

Please consider the popularity and importance of Hamblen Park to our neighborhood. I urge you to consider alternative locations for this water tower.

Thank you for your consideration. Sincerely, Dawn C. Carraway

Sent from my iPad

From:	lawar333@gmail.com
То:	Clarke, Pamela; Kinnear, Lori; Wilkerson, Betsy; Beggs, Breean; Engineering Services High System Tank
Subject:	Hamblen Water Tower
Date:	Sunday, September 20, 2020 6:27:52 PM

#### Hello,

As home owners within a block of Hamblen Park, we implore you not to install this water tower. Hamblen Park is its own little retreat from the city, in the middle of the city. It's where our children go to ride their bikes and play in nature; it's where we go as a family to escape the stress of life, to be in nature and to feel re-connected. This Park has restored peace and calm to my mind and soul during trauma. The untouched nature is what makes it so healing and beautiful.

The beauty of the Park is one of the great draws as to why our family of six enjoys the area so much, going on daily walks to the Park. It's an integral part of our lives.

As a beekeeper, Hamblen Park is extremely important to the survival of my bees. Due to the natural habitat, my bees (and other bees) thrive in our area because of this Park. The early spring flowers provide food and forage for them, without having to go far. The open area provides a safe place to forage and fly. We produce some of the largest honey crops because of this. Putting a water tower in will destroy part of their natural foraging area and put them at risk.

The beauty of this area is what brought us here. Please don't ruin our backyard with this eyesore. There is plenty of space by where all the new construction is going in that caused the need for this; please don't destroy our quaint neighborhood and beautiful park that so many depend on for the natural beauty and benefits it provides. Thank you,

Larissa Warren 509.919.1343

Sent from my iPhone

From:	Sheri Engelken
To:	<u>Clarke, Pamela</u>
Subject:	water tower in Hamblen "park"
Date:	Monday, September 21, 2020 7:48:05 AM

I think Hamblen "Park" is pretty much a disgusting mess. The city doesn't take care of it as a park. There are no dog poop bags in the dispenser, nor is the trash receptacle for used poop bags below the dispenser ever emptied. So the park is full of trash and dog shit to the point that it's really just a mess to even try to walk through. It's obvious that the city doesn't deem this a "real" park or treat it like one. It's pretty much just a wild wooded space with a maze of dirt (mud in wet weather) trails and lots of trash & dog poop. We have a dog and walk him by Hamblen park (but never through it) almost every day. So in my opinion, a water tower in the middle of this mess would probably be an improvement. And we do need the water tower for our neighborhood.

Sheri Engelken (she/her) sjengelken@comcast.net 509.995.2658

Good Morning -

I appreciate the work you all have done on determining a location for the South Hill water tower. I grew up pulling dandelions and hunting grasshoppers in the Hamblen park and my daughters will both graduate as Hamblen Huskies! I have fond feelings for the grounds.

That said, looking over the requirements, that location seems to make the most sense. I hope the surrounding area can be kept as a place where we can continue to walk, bike, and hunt grasshoppers. Thanks for your time!

Andy Wittwer 3617 S Smith St, Spokane, WA 99223

We just received notice that the City of Spokane is planning to construct a 100-foot water tower in Hamblen Park.

We strongly oppose this.

Hamblen Park has long been a refuge for city dwellers to enjoy a natural setting. Every day there are walkers, joggers and dog people enjoying its beauty. There is already a large water tower just two blocks away on 37th, and to construct a 100-foot tower in the middle of this park—and adjacent to the school—is just nuts.

I sincerely hope feedback from concerned citizens can make a difference. Thank you for providing this opportunity for input.

Maureen and Bob Goins

Sent from Mail for Windows 10

From:	Marcia Milani
To:	<u>Beggs, Breean</u>
Cc:	<u>lkinnear@sopokanecity.org;</u> Clarke, Pamela
Subject:	Hamblen water tank
Date:	Monday, September 21, 2020 10:55:28 AM

I am in favor if the tank in Hamblen Park. It is a small footprint. As with many things we eventually don't notice them

Thank you Marcia Milani

Sent from my iPhone

Hello,

I am distrubed that the City of Spokane is considering removing park land from its citizens to build a water tower. I'm also saddened by the thought of the negative changes to Hamblen Park a water tower will cause, and there is no plan for replacement of the lost park land. This sets a dangerous precedent. Once a water tower is built there, what will keep the city from selling off the park at a future time?

Spokane is experiencing tremendous growth and the need for parks will increase as the population increases and more vacant land is developed. As evidenced by the COVID-19 situation, open space and parks are needed by citizens more than ever. This is due to the fact that regular and vulnerable populations may not go to other establishments to recreate.

Hamblen Park is a unique city park, in the fact that it is unkempt and natural. It feels like a hike, yet is in a neighborhood. It provides the joy of wandering through woods on trails. The water tower is obtrusive and will impact the quality of Hamblen Park. The sight of the tower itself and removal of trees will destroy the ambience the park currently provides.

I am most concerned about the removal of the park land, as it is highly unlikely for it to ever be restored or replaced. We must save our park land for the current and future generations.

I say "NO" to a water tower in Hamblen Park.

Sincerely,

Carolyn Fealk

From:	btorgerson62@gmail.com
To:	Clarke, Pamela; Kinnear, Lori; Wilkerson, Betsy; Beggs, Breean; Engineering Services High System Tank
Subject:	Hamblen Park Preservation
Date:	Monday, September 21, 2020 7:52:45 PM

#### Hello,

I am writing as a concerned citizen about the preservation of the plant biodiversity and wildlife in Hamblen Park. We love that it is one of the most natural parks on South Hill. We spend a lot of our time walking there, including daily walks. We see a variety of wildlife there, including wild turkeys and raccoons. We have seen coyotes on Crestline and Lee, so assume they use the park at night, too. We love the Arrow Leaf Balsam Root and the Service Berries as well as the Ponderosa Pines. As most of our neighbors are cutting down their pines (our street saw the removal of at least five big pines this year alone), the remaining Ponderosa Pines in Hamblen Park become even more important to our environment. Please keep them—and keep them healthy.

If you must put another water tank on South Hill, Hazel Creek is a much better choice for two reasons. 1) There is little biodiversity in terms of native planes there. Thanks to former cultivation, it is basically just a patch of weeds with a few large willow trees. In terms of biodiversity of plant life, it is not worth preserving beyond the water shed drain system. 2) With Hazal Creek being on the back side of Ferris, fewer people in the neighborhood are directly affected. Much fewer.

Hamblen Park was created as part of the Spokane Park system with the idea that roughly half of it would be preserved in its natural state. The footprint of the water tank and its maintenance road would dramatically reduce its beauty and functionality as a natural retreat for Spokane citizens, those living in the neighborhood and beyond.

Please save Hamblen Park for posterity! Sometimes the "quick" solution is good only in the short-term. Please think long-term. Both my daughters (ages 11 & 14) agree. They feel they "own" this park as it is. They are forever taking friends who visit to the park, too. Think of future kids.

Thank you!

Sincerely,

Beth Torgerson

Sent from my iPhone

From:	Gwenn Kubik
То:	Kinnear, Lori; Clarke, Pamela; Wilkerson, Betsy; Beggs, Breean; Engineering Services High System Tank
Subject:	Hamblen Park Water Tower
Date:	Monday, September 21, 2020 7:36:12 PM

We have lived across from Hamblen Park for 31 years and have loved the natural beauty of the park. We walk it daily and enjoy all the seasons. Putting in a water tower will destroy this park in so many ways. Please look at other locations that might be less invasive to our natural parks.

David and Gwenn Kubik

Attn: Pamela Clark Spokane Parks Board

Regarding the proposed Water Tank:

We have lived at our current address for 44 years, enjoying the undeveloped Hamblen Park which is across the street from us. This natural park is enjoyed by many from the early spring flowering until the falling of the leaves. Now we hear that a water tower is being planned. Don't build it in Hamblem Park and change the natural beauty of the park. Please build it where it is needed to service new apartments and homes, much further south.

Another item noted on the "Public Meeting Notice" is the sentence that says, "Project would include funding for City park upgrades within the neighborhood". Hidden within this sentence are upgrades to somewhere that are not described. Please let us know what is being planned for our neighborhood.

Sincerely,

Michael "Mick" Soss 3708 S. Napa St. Spokane, WA 99203 509-455-8746

Hello,

I'm voicing my opinion that I oppose the location of the tower and request that it be located in a commercially zoned area to avoid the obvious impacts on the Hamblen neighborhood.

I've lived nearby on S. Helena for 20+ years, we have 3 kids that went to Hamblen Elementary and we've frequented the park for years with pets and kids.

Good luck with the project, wherever it's built.

Mark Muelheim c. 509-951-1991

Hello,

I'm a Hamblen neighborhood resident and I'm writing to let you know I oppose the city's plan to construct a water tower in Hamblen Park.

Hamblen Park is one of the few untouched natural areas in the neighborhood and enjoyed by many residents. The 31st and Napa or Garden Park locations seem much more appropriate. The garden park site already has existing tank tower and seems like the most logical location to add a tank. With limited parks and natural areas in the city we should ensure we preserve the areas we haven't already impacted with construction. Construction of a water tower in Hamblen park would negatively impact the neighborhood in many ways including but not limited to; disturbing natural ecosystems, eliminating trees, harming wildlife, birds and native plants, reducing home values, obstructing the site lines/views, and irreversibly damaging a previously undisturbed area. If you truly believe in Spokane's slogan "Near Nature, Near perfect" you should work to preserve these natural areas. I implore the city council and city leadership to select an alternative location.

Please provide additional information on how the hamblen park location was selected, what alternative locations have been investigated, and why the city would choose to disturb one of the few remaining natural areas on the South Hill.

Regards, Austin Zimmerman

Re-sending... I entered your e-mail incorrectly the first time.

From: Maxine G Lammers
Sent: Thursday, September 24, 2020 12:42 PM
To: highsystemtank@spokanecity.org
Cc: pclark@spokanecity.org; lkinnear@spokanecity.org; bbeggs@spokanecity.org; Craig Lammers
<clammers@multicare.org>
Subject: Water Tower in Hamblen Park

Greetings,

I'll begin by saying "thank you!" to the City staff and planners who provided information for and presented in the two virtual public meetings. Although I'm not excited about a water tower blocks from my home, I am willing to acquiesce based on the need and the due diligence that has been undertaken.

The survey did not have an open comment section so I wanted to say more about why I'm advocating for park improvements:

- 1. **Usability** It has never been an attractive park and regardless of what some may say, its use is pretty limited. Improvements would provide an oasis that opens the door to many more activities, including by Hamblen Elementary students. A section designated for native plants could add a teaching component.
- Fire Danger Sadly, as our climate changes, we may be one arsonist away from a disaster on a windy day – high winds, a fire and burning embers, along with the wind that a fire creates, could decimate the neighborhood. Has the City considered asking the fire department for its opinion? They may see park improvements as essential to fire suppression since wind storms have become more common (and given what we are seeing in other western communities).

No response is needed. Thank you for the opportunity to weigh-in.

# Maxine G. Lammers

1822 E. 36 Ave (509) 953-7791

To Whom It May Concern,

Hamblen Park is a natural habitat for our native pollinators. Installing a water tower here will disrupt the environment and have devastating effects.

As the owner of a registered apiary in an extremely close proximity to the park, this structure will disrupt the flight path, disorient the honeybees and cause them to lose their way home, resulting in death.

Structures of this size don't naturally appear in short times in nature and cause confusion and death. The many birds that fly overhead would also meet the same fate, "thunking" into a water tower and falling to their death. If you've never heard the sound of this, it's loud and distressing.

We chose this area because of the close proximity to the natural habitat of the park. It makes foraging and pollinating easier for our pollinators, who already need all the help they can get to survive and a great space where our four children are growing up.

Not only would our pollinators be affected, so would our community health. Numerous studies, reports and finding conclude that... "Spending time **ci hXccfg**, especially in green spaces, is one of the fastest ways to **]a dfcj Y** your health and **\ Udd]bYgg**. It's been shown to lower stress, blood pressure and heart rate, while encouraging physical activity and buoying mood and mental health." Time Magazine Feb 28, 2019

Putting a water tower in the park will create an eyesore and detachment from nature and the resulting positive effects.

Please don't destroy this natural habitat. Hamblen Park is a refuge in the city and helps maintain a healthy environment for all in our community.

Thank you, Larissa Warren Bee You Organics 509.919.1343

Sent from my iPhone

From:	Simeon Mills
To:	Clarke, Pamela; Kinnear, Lori; bwilkerson@spokanescity.org; Beggs, Breean; Engineering Services High System
	Tank
Subject:	Please keep Hamblen Park natural
Date:	Tuesday, September 22, 2020 5:17:00 PM

To City of Spokane,

Hamblen Park is an unassuming treasure and a beautiful part of so many residents' days in our neighborhood. Because of its natural trails and flowers and trees, it feels like an escape from the surrounding city. I don't know that I've ever NOT seen another person strolling through--people walking dogs, kids zooming around on bikes, folks taking a short walk through in the middle of their workday. The place has character. Its character is the natural environment. A water tank would ruin the feel of this special place--so special because it feels untouched. Please consider relocating plans for the tank to a spot that is not known for this natural beauty.

Our entire neighborhood would be so grateful.

A concerned resident, Simeon Mills 2223 E. 36th Ave

From:	rosalynn keeney
To:	Clarke, Pamela; Kinnear, Lori; Engineering Services High System Tank; Beggs, Breean
Subject:	South Hills High System Water Tank
Date:	Tuesday, September 22, 2020 4:14:56 PM

To city council,

I'm very against a water tower being put into Hamblen park!!!!!!!!!

Most residents who live in this area use this park daily and sometimes numerous times a day to walk dogs, walk kids or ride bikes and to explore. Hamblen school uses it for science adventures.

There is no need to improve it and add bathrooms or trails since those that use it live near by And have bathrooms and love it for what it currently is. We are already experiencing homeless vagrants on the south hill and adding a bathroom will encourage them to park themselves there and make us no longer feel safe to use. The trails are also the way people like them and give a mountain feel within the city.

There is already a water tower a block away and don't see why that can't be improved or expanded and is set back out of residents way. Putting one in Hamblen park will also be a giant eye sore and ruin the beautiful views we have. There are other places it could go that wouldn't be right in the middle of residents and ruin the beauty they currently see and enjoy daily.

Again very against this and don't want it to ruin what is currently our treasured adventure space within a block of our home.

Thank you, Roz Nix

Sent from my iPhone

We are writing in support of the Hamblen Park location for a new water tower. Our support for this location is based on the many ways this site satisfies the technical requirements for a new water tower. The location is city owned and has minimal construction impediments. Keeping costs low with minor adverse impacts in the neighborhood is of benefit to all residents on the south side of the city.

We also support Council Member Kinnear's proposal for the use of the new water tower as an art mural. This mural could be revised on a scheduled basis to allow for new installations every 7 or ten years.

Given the impact on Hamblen Park, we recommend that the proposed site at 31st and Napa be preserved as a natural park space that offsets the loss of space in Hamblen Park.

We look forward to the water tower project strengthening the water system in our neighborhood.

Richard and Diane Van Orden 2211 E. 34th Ave

Please please please do not build a water tower in Hamblen park. We walk through it every day and enjoy the beauty of the park with our dogs and son. It is a very popular place and I'm sure there are other spots that would not require the decimation of a natural area. We need to preserve the park. Please and thank you. Laura

Sent from my iPhone

Hello Pamela,

I live at 2305 E. 39th Avenue, just a block away from Hamblen Park, and am very concerned about the proposed water tower. The impact on the natural beauty of the area will be exponential. The park will never be the same, and I anticipate increased littering and even crime.

The founders of Spokane set aside Lands for parks in the early days of City planning; we are so fortunate they had such such foresight! It is in the best interest of all to keep these spaces dedicated as per the original intention. Hamblen Park is such a glorious natural area, which so benefits be all of its neighbors, as well as the flora and fauna.

The primary reasons we moved here were The beauty of Hamblen Park, and the adjacent elementary school. Please reconsider the placement of the water tower. The cheapest solution is most often not the best solution, and definitely not in this case.

Respectfully,

Mimi Ross Brian Behler 2305 E 39th Ave, Spokane, WA 99223 509.981.2895

--Mimi Ross Blank <u>Tiles by Mimi</u>

?

From: D M <95556ca@gmail.com> Sent: Friday, September 25, 2020 5:47 AM To: Spokane Parks and Recreation <spokaneparks@spokanecity.org> Subject: Hamblen Park

[CAUTION - EXTERNAL EMAIL - Verify Sender]

Please do NOT build a water tank in our park...We do not want the beauty of the park ruined by such a horrible idea.

This is not a good location and was rejected by the city not long ago...Why now does the city think its ok?

This is not wanted by the residents in the area and is not needed.

This sounds like a SCAM by the city...what is the real reason to add a tank? Is there a builder who wants to develop?

Please do not approve this.

From:	Yan Densmore
To:	Clarke, Pamela; Kinnear, Lori; Beggs, Breean; Engineering Services High System Tank; Berberich, Taylor
Subject:	Preserve Hamblen Park - No Water Tank!
Date:	Wednesday, September 30, 2020 9:37:11 AM

Thanks to all that responded to my previous message regarding my opposition to the Hamblen water tank. After listening to the Community presentation on 9/22 and submitting my survey answers I wanted to reach out to this group again and express my concerns and reiterate the neighborhood's opposition to the Hamblen Park Water Tower. The presentation led by Utilities was biased towards their need to solve an infrastructure issue and deferred to the Hamblen location because of cost and the misleading assumption that it will have less of an impact on the neighborhood residents. I say that assumption is misleading because it did not take into account the amount of people that use this park daily, the value of natural areas in our communities, and lacked any sort of construction staging/phasing plan that would impact the surrounding street frontages.

While there is always a need for city infrastructure maintenance, improvement and development to keep up with our growing needs, this seems to be a complete overreach by the group responsible for selecting the location. I appreciate the desire to have a site that provides for ease of construction and cost savings, but our City's founders had the foresight to protect parks from the rest of the city operations as a way to protect against this type of encroachment. The Comstock neighborhood has taken measures to head off any new development on the High Drive Bluff and Comstock Park. The Hamblen Park location should be given that consideration as well.

I am not just concerned with temporary impacts from Construction. The value of natural areas or undeveloped parks in our communities is something we can not take for granted. The city did a site selection in 2018, and rejected Hamblen Park at that time. Hamblen Park was not the best option for the location of a water tank in 2018, and it is not the best option today!

I implore the city and key decision makers involved in selecting this new tank location to choose another site.

Thanks,

Yan Densmore

From:	Yan Densmore
To:	Clarke, Pamela; Kinnear, Lori; Beggs, Breean; Engineering Services High System Tank; Berberich, Taylor
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I implore the city and key decision makers involved in selecting this new tank location to choose another site.

Thanks,

Yan Densmore

Gosh the meeting is scheduled during working hours for the convenience of I'm guessing whom ever is running meeting. Thanks Pamela appreciate your quick response.

# Sent from Heather's iPad

On Thursday, October 1, 2020, 7:25 AM, Clarke, Pamela <pclarke@spokanecity.org> wrote:

Good morning, Heather,

I certainly understand your concern and appreciate you taking the time to share your thoughts relating to Engineering Services' survey.

I anticipate you'll be hearing from Karin Janssen with Engineering Services soon, as she can best address how this survey was created/presented.

This project will only come before the Park Board if there is a recommendation from that department that the tower be placed on park property.

The Park Board will be discussing the project at its 3:30 p.m. Thursday, Oct. 8, board meeting. We welcome you to join this virtual WebEx meeting by calling 408-418-9388 and provide the access code 146 053 7275 when prompted.

Please let me know if you have any questions.



Pamela Clarke | Clerk IV | City of Spokane Parks & Recreation |

Desk: 509.625.6241| Cell: 509.319.0842 | SpokaneParks.org From: Heather Stewner <heather.stewner3@yahoo.com> Sent: Thursday, October 01, 2020 7:05 AM To: Engineering Services High System Tank <eraeshst@spokanecity.org>; Clarke, Pamela <pclarke@spokanecity.org> Subject: Hamblen Park

## [CAUTION - EXTERNAL EMAIL - Verify Sender]

Your whole survey was skewed for choosing Hamblen park. You just talk foot print, just what will be dug up, Direction of digging, maintenance building. You leave all this out. Just speak of money somethings are more important than money. If you have known a water tank was needed years ago money put aside since the original purchase of land you can't build on.? Has that been sold to put towards new tank.? I don't like that you hold money as your scare tactic. We have to pay for everything. You never talked with citizens when you purchased original land for water tank. No transparency on your part. Now shoving using Hamblen Park. Poor business tactics , continue to sweeten the deal so more acceptable. Really

Heather Sent from Heather's iPad

From:	Heather Stewner
To:	Engineering Services High System Tank; Clarke, Pamela
Subject:	Hamblen Park
Date:	Thursday, October 01, 2020 7:05:02 AM

Your whole survey was skewed for choosing Hamblen park. You just talk foot print, just what will be dug up, Direction of digging, maintenance building. You leave all this out. Just speak of money somethings are more important than money. If you have known a water tank was needed years ago money put aside since the original purchase of land you can't build on.? Has that been sold to put towards new tank.? I don't like that you hold money as your scare tactic. We have to pay for everything. You never talked with citizens when you purchased original land for water tank. No transparency on your part. Now shoving using Hamblen Park. Poor business tactics , continue to sweeten the deal so more acceptable. Really

Heather Sent from Heather's iPad

I have recently found that Hamblen park is registered in the National Register of Historic Places. It was part of the Olmstead Park System of Spokane Wa. Origins of American Park Development, Landscape, Architecture, and City Planning< Frederick Law Olmstead and the Olmstead brothers the City Beautiful Movement. 1906-1908.

This was filed in 2013 by Ann Marie Doyon MHP, Architectural Historian with the A.D. Preservation organization.

Hamblen Park was part of the Gorge park system of natural parks. I am pleading with the board to reconsider the destruction of this historic site. I believe it would be violating the national preservation of historical places mandate. I am sending a copy of this letter to the mayor and the governor. I ask that you stop proceedings until at least after the up coming elections.

I would like to also reiterate that there are at least 3 properties on the south side of 37th across from Ferris high school, that are total dumps and an eyesore to drive by daily. I suggest offering them a suitable location, to park their 12 cars, boat and bus. Maybe in the backwoods somewhere.

I have included the laws below that protect places like Hamblen park and strongly suggest you look elsewhere and obey the laws.

The Antiquities Act of 1906 provides for the protection of historic, prehistoric, and scientific features located on federal lands. It authorizes the President to designate as National Monuments historic and natural resources of national significance located on federally owned or controlled land. The Secretaries of the Interior, Agriculture and Defense are authorized to issue permits for archaeological investigations on lands under their control to recognized educational and scientific institutions for the purpose of systematically and professionally gathering data of scientific value.

http://www.cr.nps.gov/local-law/anti1906.htm

The National Park Service Act of 1916 establishes the National Park Service to manage our nation's parks and to "conserve the scenery and the natural and historic objects and the wild life therein and to provide for the enjoyment of the same in such a manner and by such a means as will leave them unimpaired for the enjoyment of future generations."

The National Historic Preservation Act of 1966, as amended establishes a program for the preservation of historic properties throughout the United States. It created the National Register of Historic Places, State Historic Preservation Offices and the Section 106 Review Process.

http://www.nps.gov/history/local-law/FHPL_HistPrsrvt.pdf

The Historic Sites Act of 1935 established as a national policy to preserve for public use of historic sites, buildings and objects. This act led to the eventual establishment within the National Park Service of the Historic Sites Survey, the Historic American Building Survey (HABS), the Historic American Engineering Record (HAER), and the National Historic Landmarks Program.

http://www.nps.gov/history/local-law/FHPL_HistSites.pdf

With Calmpassion, <u>jan</u>

___

From:	Mark W Safranek
То:	Clarke, Pamela; Kinnear, Lori; Beggs, Breean; Engineering Services High System Tank
Subject:	Hamblen Park water tower
Date:	Saturday, September 12, 2020 12:18:27 PM

Just wanted to register our support for the proposed water tower at Hamblen Park. If we indeed need more storage capacity in the neighborhood the park seems like as good a location as any. We were not enthusiastic about the previously proposed location up on the rocks near Martin and 30th. A tower at the center of Hamblen Park would be much less conspicuous we believe.

Thanks,

Mark & Barb Safranek 2315 E 34th Count me and my neighbors as a NO on the project to build a water tank in a Park next to a school-Hamblen.

Don Saffle Retired teacher

We live at 2022 E. Thurston and all front windows (kitchen, living room, master bedroom) all directly face the park where the tank would be. AWFUL!! Have lived here 30 years and have seen so many people walk in and enjoy that small park. We and many other neighbors always hoped the park would someday be updated with lawn, park benches and tables.

The worst and most unthinkable option would be a giant water tower spoiling all views for all around the park.

Why not consider upper Lincoln Park loop for the tower? There surely are many options not right in the middle of a neighborhood.

Sent from my Verizon, Samsung Galaxy smartphone

Comstock NHC Chair
Clarke, Pamela; Kinnear, Lori; Beggs, Breean; Wilkerson, Betsy; Engineering Services High System Tank; Varderbrugger, Als Spall, Appel
Vorderbrueggen, Al; Spell, Angel
Terryl Black
Water tower proposed for Hamblen Park
Sunday, September 13, 2020 2:47:21 PM

While there is always the need for City infrastructure maintenance, improvement and development to keep up with our growing needs this seems to be a complete overreach by the City. I appreciate the desire to have a site that provides for ease of construction and cost savings but our City's founders had the foresight to separate Parks from the rest of the City operations as a way to protect against this type of encroachment. The Comstock Neighborhood Council last year had to pass a resolution against Verizon who was staking out sites along the High Drive Bluff (a City park) to install brand new cell phone towers. The resolution also included Comstock Park as residents wanted to head off any future attempt at this location as well. Our current City ordinances restrict that type of infrastructure installment unless there are no other alternatives. This placement should be considered from that viewpoint as well. Many times doing the right thing is not the easiest nor most cost effective. The Southgate/Lincoln Heights neighborhoods seem to be on the current hit list of park encroachment with this project as well as the "land swap" to try and shoehorn in a new library at 29th and Ray recently. I have encouraged everyone who appreciates the sanctity of our beautiful parks, both developed and natural, to send in their feedback as well. John Schram, Comstock Neighborhood Council Co-Chair

I urge you to work against the construction of this water tower in Hamblen Park. This park is used by everyone in the neighborhood. It is a beautiful, wild park. It's also quite small. Putting a water reservoir of this size in that park will absolutely decimated. This is not what parks are for. Please consider going back to the original site considered. Thank you.

Sherri Stockman Sent from my iPad

From:	GMAIL
То:	Clarke, Pamela; Beggs, Breean; Kinnear, Lori; Engineering Services High System Tank
Subject:	Preserve Hamblen Park - no water tank.
Date:	Sunday, September 13, 2020 5:38:25 PM

Hello,

I'm a Hamblen neighborhood resident and I'm writing to let you know I oppose the city's plan to construct a water tower in Hamblen Park.

Hamblen Park is one of the few untouched natural areas in the neighborhood and enjoyed by many residents. The 31st and Napa or Garden Park locations seem much more appropriate. The garden park site already has existing tank tower and seems like the most logical location to add a tank. With limited parks and natural areas in the city we should ensure we preserve the areas we haven't already impacted with construction. Construction of a water tower in Hamblen park would negatively impact the neighborhood in many ways including but not limited to; disturbing natural ecosystems, eliminating trees, harming wildlife, birds and native plants, reducing home values, obstructing the site lines/views, and irreversibly damaging a previously undisturbed area. If you truly believe in Spokane's slogan "Near Nature, Near perfect" you should work to preserve these natural areas. I implore the city council and city leadership to select an alternative location.

Please provide additional information on how the hamblen park location was selected, what alternative locations have been investigated, and why the city would choose to disturb one of the few remaining natural areas on the South Hill.

Regards,

Yan Densmore

Sent from my iPhone

From:	Heather Stewner
To:	<u>Clarke, Pamela</u>
Subject:	Save Hamblen park
Date:	Monday, September 14, 2020 7:24:47 AM

Saving our NATURAL PARK is so important. How else will youngsters ever get to see the process of land that gets to go through its natural process of changing seasons. This park is right in our Neighborhood so close to just observe, walk through enjoy.

Personally, I walk the park daily. Snow in the winter where the quiet peaceful place gives us solace, parents pulling sleds with the little ones excited to be in snow, Spring when the green begins. The WILD flowers which no other park has. The emerging of the buttercup the first to show its color, the fresh air that smells of spring. An array of wild flowers bloom till August, when the heat brings on the wonderful smell of the Ponderosa Pins. The smells are year round. The Ponderosas that will be removed are the largest, oldest ones in the park! These cannot be replaced!! Please consider the living giants that are still left growing , living through the current adversity, droughts, rains, all of them deserve to continue living. Save our NATURAL PARK PLEASE consider the environmental VALUE. Our wild flowers will never be replaced either. Once the soil is interrupted they will not return.

Sent from Heather's iPod

From:	R.A.L.
То:	Clarke, Pamela; Kinnear, Lori; Beggs, Breean; Engineering Services High System Tank
Subject:	Proposed water tower
Date:	Monday, September 14, 2020 4:56:14 PM

Hello Spokane Parks Board, Parks Board City Council and City Council President,

As a resident of Spokane's South Hill since 1973, I can unequivocally say that the proposed water tower in Hamblen Park forest is the WRONG idea. I've lived on 38th & Napa and currently live on 34th & Helena. There is already a water tower on 37th & Crestline – so why can't the second water tower be built adjacent or in the same vicinity as the land is fenced as city property?

To ruin MORE natural parks is simply the wrong move to make. Please listen to all the residents who use Hamblen Park for walks to enjoy what little natural land we have left. We're already losing natural land being destroyed to build more houses, apartments & offices in the "Garden District" on 34th & Crestline. The loss of habitat is home to deer, rabbits, quail, birds and trees. To destroy Hamblen Park is destruction for the present and future forever.

Please do NOT proceed and reconsider building the 2nd water tower adjacent to the current one on 37th Ave (north side) north of Crestline or another location that won't be so damaging to our neighborhoods.

Thank you for listening,

Rachel & Tim Devlin 1508 E 34th Ave 509.624.0198

Sent from Mail for Windows 10

Yes, another aspect that bothers me. It was the only reason that I bought my house on Napa, 37 th. A Natural Park that was donated to the City to stay as a Natural Park. Thinking it would never be in jeopardy of being developed. It brought solace to my family. Through the 13 years that I have lived here. Now that we are the most livable city currently every little space is up for grabs. We are developing beyond our capacity. All the little special places are getting devoured. As I was told by the City Engineer, I will still be able to walk in the park, who walks under a 100 ft water tower? We are going to beautify the park. Sorry it's perfect just the way it is. NATURAL

# Sent from Heather's iPad

On Wednesday, September 16, 2020, 7:38 PM, Clarke, Pamela <pclarke@spokanecity.org> wrote:

Good afternoon,

Thank you for taking the time to share your opinion relating to the Hamblen Park water tower. Your email has been forwarded to the Park Board and the Parks Director.

I'm hopeful you will continue to reach out to us with any concerns or thoughts you have regarding your parks.

Kindest regards.

Pamela Clarke | Clerk IV | City of Spokane Parks & Recreation | Desk: 509.625.6241| Cell: 509.319.0842 | SpokaneParks.org

-----Original Message-----From: Heather Stewner <<u>heather.stewner3@yahoo.com</u>> Sent: Monday, September 14, 2020 7:23 AM To: Clarke, Pamela <<u>pclarke@spokanecity.org</u>> Subject: Save Hamblen park

[CAUTION - EXTERNAL EMAIL - Verify Sender]

Saving our NATURAL PARK is so important. How else will youngsters ever get to see the process of land that gets to go through its natural process of changing seasons. This park is right in our Neighborhood so close to just observe, walk through enjoy.

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Sent from Heather's iPod

Subject: Reasons NOT to construct a Hamblen Park Water Tower

[CAUTION - EXTERNAL EMAIL - Verify Sender]

Attention: Scott Simmons and Pamela Clarke

We do not know what the requirements are for situating a new water, but

WHAT WE DO KNOW FOLLOWS:

The park serves children and families from all around the neighborhood and beyond.

A friend drove all the way from the West Plains to walk with me there in the early days of the pandemic. The salsify was in full bloom, and we both couldn't believe just how beautiful it was to walk through and criss cross all the various paths, which clearly show regular use.

The proposed Water Tower would NEGATIVELY affect the whole environment for everyone.

Concerns: Destruction of natural habitat well established for the 40+ years we've been here

a possible covenant on the park's donation but, according to the parks department,

there are no codes, covenants or restrictions associated the with Hamblen Park property deed

that would prohibit the construction of a water tower.

EVEN SO, a donation however many years ago certainly did not/could not take into account

the possibility of a future water tower bedbug built there, nor its drawbacks:

***years of natural area greatly reduced

***reduction of and lack of continuity to the existing space.

***introduction of cell phone towers, which many believe send out harmful radio waves

***notable reduction to the serenity and solitude (aesthetics) of the park

***no matter what the city would erect, there would be graffiti, and then a need to paint it over

***in addition to the graffiti, there certainly could be other vandalism brought in due to a reported

lack of fence, and how high and ugly would such a fence have to be, IF . . . .

***not to mention some kind of vehicle access to get to the water tower, cutting out more area and

facilitating more vehicles or more fences.

***there is simply NOTHING that the City Park Department could do do offset the loss of ALL of the above.

When we moved in to our house in Dec. 1977, we inherited a water tower directly across the street. Many changes have occurred there, but it was and is city property designated especially for and only for the water tower. And YES, the cell phone towers have invaded, but there is no other real change, except a small city brick building.

Aesthetically, it has remained the same for almost 43 years. Oh, and there's one more thing: the water tower across the street from our house is on higher ground than the surrounding area. Hamblen Park is essentially FLAT.

Thank you in advance for seriously considering the above reasons for NOT constructing a water tower at Hamblen Park,

Marilyn and Henry Reimann

My name is Paul Tiesse. My parents built our house in 1958 near 38th and Helena. I bought the house from them in 1993. I'm sure

I don't need to tell you this "park" has basically been ignored since its conception. But you know we are use to it and we like the way it is.

We realize with the new development north of the park that may be a reason why a water tower is being placed in this area. Over the years we have sacificed many of the green spaces to development. There is nothing wrong with development and the people who own the land have the right to sell it to whomever for whatever purposes.

But this is city owned and still is a safe space for nature and people. Although not as private as the area that will becomes houses etc if you walk it there is still a lot of nature that calls Hamblen home. But just as important, the hundreds of people that use its' trails everyday enjoy the natural look of Hamblen Park. The city is and needs to grow but it still needs to remember our green spaces are just as important.

There are other possiblities for this water tower and since the neigborhood has been patient with the parks department for over 50 years I hope the city and parks department will remember us as they make a decision.

Any questions or concerns please feel free to contact me.

Thank you for your consideration.

Paul Tiesse Marvin Reguindin Gio & Harley

1607 East 38th Ave Spokane, WA

Dear Ms Clarke,

I have a few concerns regarding the construction of a water tower in Hamblen Park.

According to the maps provided on the internet, the tank would be placed directly in front of my home, 3825 S. Crestline St. This tower would negatively affect the visual enjoyment of the park for not only myself but the entire block of residents living on Crestline. In addition, my property would drop in value.

FAQ stated that there would be a replacement of removed trees with at least a 1:1 replacement ratio. Would the replacement trees be of a suitable height to help reduce the visual shock of the tower or inconsequential seedlings?

How long would it take to paint the water tower, say a green color to blend in with the surroundings and would graffiti be cleaned in a timely manner?

It is a stretch to say the tank would be 350' from my home. What happens if the tank ruptures? It would be a devastation to surrounding homes not to mention Hamblen Elementary School if it's in session.

My hope is that the City of Spokane continues to explore other possible avenues on which the water tower could be constructed.

Thank you

Mary Browand (509) 954-7685

Hi Pamela,

I'm Rick Westrick, one of hundreds (probably thousands) of residents who visit the Hamblen Park Natural Area on a regular basis--I walk my dog there two to three times per day.

I'm asking you to help prevent the City from building a water tower on this property--it will forever change the area, and ruin a great deal of it. There are other locations where the tower can be built--please leave this wonderful space alone. There are so few spaces such as this one left in Spokane.

Please help us, Pamela,

**Rick Westrick** 

From:	Carol Ellis
То:	Clarke, Pamela; Kinnear, Lori; Beggs, Breean; Engineering Services High System Tank
Subject:	Hamblen Park water tank
Date:	Friday, September 18, 2020 2:14:39 PM

On these grounds, as a 28 year user, I ask the city to consider an alternate site for the new water tank:

1) The concept that Hamblen, as a natural park, has "vacant land" is erroneous. Native Ponderosas, balsam root, service berries and other typical vegetation species are prevalent. With no water expense. Plus trails and a covered area.

2) Hamblen Park does not have debris problems from drug paraphernalia, garbage, or even dog droppings. Hamblen is low maintenance BECAUSE we locals take care of it. No dog fights, no gun fights, no assaults. Check the records.

3) If the city takes the pipeline up Ray Street to Ferris High School, they can create a safe home and an alternate route which makes major water pipe problems dividable. The city's elevation quotes for Hamblen Park and Ferris at the prior City Zoom presentation were erroneous: Ferris is at an equivalent elevation to Hamblen Park, not '400' feet higher.

4) Local folks realized the Lincoln Heights Garden site (Sonneland's) was ill-suited. Please listen to us now!

Thank-you,

Carol Ellis 2015 E. 36th Spokane, WA. 99203 509 533 0587

From:	Betsy Johnson
То:	Clarke, Pamela; Kinnear, Lori; Wilkerson, Betsy; Beggs, Breean; Engineering Services High System Tank
Subject:	Proposed Water Tank at Hamblen Park
Date:	Sunday, September 20, 2020 9:59:18 PM

In 2013 the City did a major water line replacement that replaced water lines that now run south from the water tank at Garden Park on East 37th Ave, south on Stone Street, west on 39th Ave, then turned south on Lee Street, west on Thurston and then south on Crestline Street to 57th Ave. We were told that that line was to implement water for homes in the South end of Spokane and that none of us that were located on these streets would receive any water from this line.

My question is why is it necessary to have another water tank so close to the one in Garden Park on East 37th Avenue. There are many homes bordering Hamblen Park that would consider this tank an unsightly addition. It is also the only park in this area where neighbors can walk their dogs and families and feel like they are in the woods! I do understand the park could use some improvements as during this very dry summer it has been a big worry that a fire could destroy it and all that surrounds it including Hamblen Grade School. There are still many downed trees that have not been removed from the wind storm of 2015 that could be a real danger.

Where exactly is the water from this tank supposed to go. If it is to go further south for all the new apartments then I suggest you find a place further south than Hamblen Park. WE DON'T WANT IT IN HAMBLEN PARK!! It would mean more construction and more torn up streets to place the water lines where there are already water lines in place.

What is the cost of doing this?

Thank you for your consideration,

Elizabeth A Johnson 3831 South Stone Street Spokane, WA 99223

Greetings, Pamela Clarke ---

I'm writing to anyone I can who is involved with the review of the proposed High System Water Tank in Hamblen Park.

I have lived at 1921 E 37th since May 2002 (18 years) across the street kitty corner from Hamblen Park. My daughter attended Hamblen Elementary when she was a child. My husband and I have been planning our retirement. We recently decided we'd stay right here in this home when we retire in a few years, near neighbors who've become family and in this neighborhood that we love.

I probably have more of a vested interest in this proposed development than most – certainly more than those of you who will be making the decision. I would see the proposed water tower and its blinking lights from the window here above my desk where I'm typing this letter right now. My husband and I live within range of any water / flood problems that could arise. We have friends who live across the street from the park on all sides.

I walk our dog every day. I used to have the option of walking in the "wild area" owned by Dr. Sonneland that's now under development by Greenstone. For 18 years, I divided my walks between that Sonneland greenspace and Hamblen Park. I understand that the City didn't own Sonneland's land and so it's not your fault that the neighbors in this part of Spokane lost one of the finest greenspaces in the city. No matter whose "fault," we lost that greenspace all the same.

This means all we have now for a neighborhood greenspace is Hamblen Park. I walk in the park daily (except for this past smokey week) and see many neighbors walking with their dogs or children or by themselves for a stroll every single day I'm there. It's a high-use park.

I have read the FAQs sheet from the City website and the reasons the City continues to consider this location. I oppose the High System Water Tank's placement in Hamblen Park for the following reasons:

1. When we went to hearings about the Greenstone project, we learned the city planned to put in a water tower on the basalt ridge in the greenspace near the

Greenstone development. Now we learn that site is not feasible. I suspect the city planners knew this all along, even during those Greenstone hearings. I believe the City knew this proposed site was not feasible. Reading over the chart that explains why a variety of alternate locations are not suitable, it's clear the City knows the specific needs of a water tower, and that basalt ridge wasn't ever a viable option.

2. I believe you did a bait and switch, similar to what happened when Spokanites voted to fund the renovations of Jefferson Elementary School on Grand and 37th. We thought we voted to fund a renovation of the existing school. Once those funds were in hand, the City said, Oh, we're going to build a NEW school, right here, adjacent to many homes in the neighborhood that didn't have a school across the street from it when these people bought their homes and lived in them for many years. Is this the City's modus operandi? Bait and switch? At least a foregone conclusion? The City already had their minds made up before they opened the floor during a council meeting to the nearby residents who'd prepared extensive visuals to present. It was a foregone conclusion and those residents wasted their time and effort.

3. This is shoddy city representation of the public interest. In my neighborhood, not only have we lost a greenspace with hiking trails, we're also having to accommodate "230 residential units and upwards of 70,000 square feet of commercial space" in our neighborhood and a low estimate of an additional 250 new car trips on our neighborhood roads each morning and 200 during peak evening hours (citing a *Spokesman Review* article info). Now, city planners want to defile the only greenspace we Hamblen residents have left with an audacious 100-foot tall water tower with blinking lights.

4. I find these words hollow, as seen on your public announcement posters that are in Hamblen Park now: "[the] Project would include funding for City park upgrades within the neighborhood."

Wait, what? *What* other parks "within the neighborhood"?! **There are NO OTHER PARKS within the neighborhood!** The nearest parks are all more than a mile from Hamblen, not within easy walking distance, many across busy streets: Thornton Murphy (1.1 miles), Lincoln (1.2), Manito (1.8), and Comstock (1.9). Whatever "upgrades" you make to those parks WILL NOT IMPACT HAMBLEN RESIDENTS.

5. The Hamblen school representatives have not expressed their approval of this project, at least not publicly, and according to your FAQ. Your FAQ states, "School officials are aware of this proposal," and I assume the FAQ would have included that the school reps support or approve of the proposal, if it were so. Some of us who fought against the opening of Crestline to 57th during the Greenstone hearings were

motivated out of wanting to keep the children safe during drop offs and pick ups, that bring families and babes-in-arms into the surrounding streets. Having a 100-foot water tower hanging over the school playground and nearby classrooms does not feel safe.

6. I feel unrepresented by the city and our neighborhood reps. My Hamblen neighborhood is getting the short shrift. I wish you would care.

My opinion about **the 2 best options**, after I've studied the info on your website and the FAQ sheet:

1. **Put the tower in the Greenstone development** on 31st and Napa, or close to Southeast Blvd. They've got lots of space, and it won't be something NEW shoved down their throats or hovering over their homes after they've lived in them for years. The new residents would buy their homes with full knowledge that there's a water tower within the development.

2. **Make the space near the water tower on 37th and Stone** *work*. The argument against this space is the weakest of all the options you've investigated. You say the site is too small and the site is not level? Make the necessary construction adjustments. You say the site is adjacent to existing homes? So? there's already a water tower adjacent to existing homes, so this argument is nullified.

Put the water tower in one of these locations, and leave our small park -- our only greenspace -- alone, please.

Thank you for listening to my concerns. I'll be at the online meeting Tuesday night.

Connie Wasem Scott

All,

This may seem strange as you may expect a negative response to the proposed tank. But as I have created murals and blended landscapes scenes on water tanks for 25 years, I can offer a solution to a desired outcome for everyone involved. Please take a look at my web site www.artistbrothers.com for the tank murals.

A pedestal tank is more challenging to hide, but a standpipe such as the ones I have attached would offer a better surface area to hide.

I am part of the neighborhood, near Hamblen, that is how I received emails about the upcoming public meeting.

I would be happy to share my thoughts and water districts that have gotten positive feedback from the public.

I look forward to hearing your response to this idea.

Rolf

Rolf Goetzinger Artist 509-891-0627 Email: <u>rolfgoetzinger@gmail.com</u> Web: <u>www.artistbrothers.com</u>

From:	Kelly Puzio
То:	Clarke, Pamela; Kinnear, Lori; Wilkerson, Betsy; Beggs, Breean; Engineering Services High System Tank
Subject:	Planned Water Tower - Hamblen Park
Date:	Monday, September 21, 2020 7:44:00 AM

Dear City Council and Spokane Officials,

I do not support the proposed water tower project in Hamblen Park. I live near that area and would prefer to protect that green space for neighbors to enjoy. The city should develop the previously planned area, where other major construction will be occurring or find another suitable location.

Be well, Kelly From: Tammy Cronrath <Mitam1985@hotmail.com>
Sent: Monday, September 14, 2020 9:46 PM
To: Clarke, Pamela <pclarke@spokanecity.org>; Kinnear, Lori <lkinnear@spokanecity.org>; Beggs, Breean <bbeggs@spokanecity.org>
Subject: Hamblen Park

# [CAUTION - EXTERNAL EMAIL - Verify Sender]

Dear Elected City Officials,

As a long time resident of the Hamblen Park area I was devastated to hear the city would sink so low as to take away a vital and natural part of our community. We have already lost so much with the devastation of our lovely wooded area and the threat of a water tower in beautiful and natural Hamblen Park is simply too much to take. My dog and I have walked daily in that park for years and so do hundreds of other residents in the area. All the wildlife pushed out of by the new development have fled to Hamblen Park looking for habitat to survive in. There are other areas in which to build a water tower, please do not desecrate what is left of our beautiful neighborhood and community. It is time to listen to those of us who live there, those people who voted to put you in your position and make a good decision. Our future happiness depends upon it.

Sincerely,

Tammy R Cronrath

From:	Steven Sherman
To:	<u>Clarke, Pamela</u>
Cc:	<u>Kinnear, Lori</u>
Subject:	High System Water Tank in Hamblen
Date:	Sunday, September 20, 2020 12:15:36 PM

Please preserve our local park for future generations to enjoy.

Installing a water tank in this park reduces the land area significantly resulting in less natural space for an increasing population.

As high density housing consumes more natural land - Hamblen Park is even more important as a local natural place for humanity to find peace in nature.

Saving money by installing a water tank in one of the only remaining natural areas comes at a much higher cost for people and their need for tranquility.

There is no replacement for nature, please install the water tank in a location that allows for Hamblen Park to remain whole and complete.

Steven Sherman 1926 East 36th Ave. Spokane

# Dear Pamela Clark,

Hamblen Park bears the name of one of Spokane's greatest park advocates and was never intended to house infrastructure projects such as the proposed water tower. Having this land be traded for park improvements can never be met with an equal price. Access to open spaces carries a price tag that no man or city can define.

2020 has shown us many things. But one absolute is how important open spaces are to our community. To be more clear, undeveloped open spaces. Many of our open spaces saw an increase of 400% this spring and early summer. This data alone shows how irreplaceable these spaces are to ALL of the community. Hamblen Park is one of these unique places. A small pocket of undeveloped wild land for our kids, adults and elderly to explore on the upper South Hill.

We have other appropriate locations for this project. Honestly, we need to better consider these projects when rezoning and increasing density in Spokane. We need to build wisely as a community and incentivize developers to include these projects in their development plans rather than take away large portions of our loved parks.

I believe that you will hear the community's voice and love for this park. I believe that you will reconsider and find a more suitable space for this project. A space that not only fits the structural criteria but also the community's.

Sincerely,

**Kirby and Dr. Jenifer Walke** 2652 E 40th Ave Spokane WA 99223

"Unless someone like you cares a whole awful lot. Nothing is going to get better. It's not." -Dr. Suess, The Lorax

Dear Spokane Parks Board,

My name is Claire and I am a 4th grader at Hamblen Elementary. I am writing to tell you why I like Hamblen Park just the way it is. It's a place where kids can run and learn how to ride their bikes on the trails. I love being able to ride my bike from my house to the trails at Hamblen Park so I can go mountain biking. I love mountain biking and was excited to share it with my friends and classmates when we make a team next year and practice on the trails in the park. We already have enough playgrounds in our area and don't need another one. We like Hamblen Park because it has flowers, trees, and trails only. That is just as fun as a playground.

I like Hamblen because I can walk from my house to a forest and be in nature. The whole family can enjoy the trails there, and we like to ride and walk through it after school on our way home. I also see a lot of other people walking their dogs in the park and it would be sad if they didn't have as much space to go for walks there anymore either. My Girl Scout troop sometimes has outdoor meetings at Hamblen Park because it is one of the only forested parks in our part of the city. We love spending time doing activities together in our community forest park. It would not be the same with a big water tower, fencing, and playground. Please find a different place for the tower.

The water tower and playground would also ruin the habitat for many animals that make their home in this ecosystem. There isn't very much habitat for animals in the city and this is an important area for them, even the creepy crawly bugs that I don't really like but they are important and all need a home, too.

Thank you for your attention to my wishes to preserve Hamblen Park and not putting the water tower in that location.

Sincerely, Claire W. Hamblen Elementary 4th Grader

From:	Dawn Carraway
To:	<u>Clarke, Pamela; Kinnear, Lori; Wilkerson, Betsy; Beggs, Breean; Engineering Services High System Tank</u>
Cc:	hartsem@hotmail.com
Subject:	Save Hamblen Park
Date:	Sunday, September 20, 2020 6:54:08 PM

All,

In a word, no, I do not support construction of a 100-foot water tower in Hamblen Park! I have walked my dogs throughout this park for 27 years. During all four seasons of the year, I have witnessed many wonderful events. Things ranging from, family portraits, senior pictures, celebrations of all kinds around the picnic area, kids learning to mountain bike, families walking together, beginning hikers, cross country skiing/snow shoeing, classes teaching various nature studies and of course many other dog walkers.

There has been an increased building of apartments and homes in this area of the south hill. Which means we need to preserve our public open spaces now more than ever.

Please consider the popularity and importance of Hamblen Park to our neighborhood. I urge you to consider alternative locations for this water tower.

Thank you for your consideration. Sincerely, Dawn C. Carraway

Sent from my iPad

From:	lawar333@gmail.com
То:	Clarke, Pamela; Kinnear, Lori; Wilkerson, Betsy; Beggs, Breean; Engineering Services High System Tank
Subject:	Hamblen Water Tower
Date:	Sunday, September 20, 2020 6:27:52 PM

#### Hello,

As home owners within a block of Hamblen Park, we implore you not to install this water tower. Hamblen Park is its own little retreat from the city, in the middle of the city. It's where our children go to ride their bikes and play in nature; it's where we go as a family to escape the stress of life, to be in nature and to feel re-connected. This Park has restored peace and calm to my mind and soul during trauma. The untouched nature is what makes it so healing and beautiful.

The beauty of the Park is one of the great draws as to why our family of six enjoys the area so much, going on daily walks to the Park. It's an integral part of our lives.

As a beekeeper, Hamblen Park is extremely important to the survival of my bees. Due to the natural habitat, my bees (and other bees) thrive in our area because of this Park. The early spring flowers provide food and forage for them, without having to go far. The open area provides a safe place to forage and fly. We produce some of the largest honey crops because of this. Putting a water tower in will destroy part of their natural foraging area and put them at risk.

The beauty of this area is what brought us here. Please don't ruin our backyard with this eyesore. There is plenty of space by where all the new construction is going in that caused the need for this; please don't destroy our quaint neighborhood and beautiful park that so many depend on for the natural beauty and benefits it provides. Thank you,

Larissa Warren 509.919.1343

Sent from my iPhone

From:	Sheri Engelken
To:	<u>Clarke, Pamela</u>
Subject:	water tower in Hamblen "park"
Date:	Monday, September 21, 2020 7:48:05 AM

I think Hamblen "Park" is pretty much a disgusting mess. The city doesn't take care of it as a park. There are no dog poop bags in the dispenser, nor is the trash receptacle for used poop bags below the dispenser ever emptied. So the park is full of trash and dog shit to the point that it's really just a mess to even try to walk through. It's obvious that the city doesn't deem this a "real" park or treat it like one. It's pretty much just a wild wooded space with a maze of dirt (mud in wet weather) trails and lots of trash & dog poop. We have a dog and walk him by Hamblen park (but never through it) almost every day. So in my opinion, a water tower in the middle of this mess would probably be an improvement. And we do need the water tower for our neighborhood.

Sheri Engelken (she/her) sjengelken@comcast.net 509.995.2658

Good Morning -

I appreciate the work you all have done on determining a location for the South Hill water tower. I grew up pulling dandelions and hunting grasshoppers in the Hamblen park and my daughters will both graduate as Hamblen Huskies! I have fond feelings for the grounds.

That said, looking over the requirements, that location seems to make the most sense. I hope the surrounding area can be kept as a place where we can continue to walk, bike, and hunt grasshoppers. Thanks for your time!

Andy Wittwer 3617 S Smith St, Spokane, WA 99223

We just received notice that the City of Spokane is planning to construct a 100-foot water tower in Hamblen Park.

We strongly oppose this.

Hamblen Park has long been a refuge for city dwellers to enjoy a natural setting. Every day there are walkers, joggers and dog people enjoying its beauty. There is already a large water tower just two blocks away on 37th, and to construct a 100-foot tower in the middle of this park—and adjacent to the school—is just nuts.

I sincerely hope feedback from concerned citizens can make a difference. Thank you for providing this opportunity for input.

Maureen and Bob Goins

Sent from Mail for Windows 10

From:	Marcia Milani
To:	<u>Beggs, Breean</u>
Cc:	<u>lkinnear@sopokanecity.org;</u> <u>Clarke, Pamela</u>
Subject:	Hamblen water tank
Date:	Monday, September 21, 2020 10:55:28 AM

I am in favor if the tank in Hamblen Park. It is a small footprint. As with many things we eventually don't notice them

Thank you Marcia Milani

Sent from my iPhone

Hello,

I am distrubed that the City of Spokane is considering removing park land from its citizens to build a water tower. I'm also saddened by the thought of the negative changes to Hamblen Park a water tower will cause, and there is no plan for replacement of the lost park land. This sets a dangerous precedent. Once a water tower is built there, what will keep the city from selling off the park at a future time?

Spokane is experiencing tremendous growth and the need for parks will increase as the population increases and more vacant land is developed. As evidenced by the COVID-19 situation, open space and parks are needed by citizens more than ever. This is due to the fact that regular and vulnerable populations may not go to other establishments to recreate.

Hamblen Park is a unique city park, in the fact that it is unkempt and natural. It feels like a hike, yet is in a neighborhood. It provides the joy of wandering through woods on trails. The water tower is obtrusive and will impact the quality of Hamblen Park. The sight of the tower itself and removal of trees will destroy the ambience the park currently provides.

I am most concerned about the removal of the park land, as it is highly unlikely for it to ever be restored or replaced. We must save our park land for the current and future generations.

I say "NO" to a water tower in Hamblen Park.

Sincerely,

Carolyn Fealk

From:	btorgerson62@gmail.com
To:	Clarke, Pamela; Kinnear, Lori; Wilkerson, Betsy; Beggs, Breean; Engineering Services High System Tank
Subject:	Hamblen Park Preservation
Date:	Monday, September 21, 2020 7:52:45 PM

#### Hello,

I am writing as a concerned citizen about the preservation of the plant biodiversity and wildlife in Hamblen Park. We love that it is one of the most natural parks on South Hill. We spend a lot of our time walking there, including daily walks. We see a variety of wildlife there, including wild turkeys and raccoons. We have seen coyotes on Crestline and Lee, so assume they use the park at night, too. We love the Arrow Leaf Balsam Root and the Service Berries as well as the Ponderosa Pines. As most of our neighbors are cutting down their pines (our street saw the removal of at least five big pines this year alone), the remaining Ponderosa Pines in Hamblen Park become even more important to our environment. Please keep them—and keep them healthy.

If you must put another water tank on South Hill, Hazel Creek is a much better choice for two reasons. 1) There is little biodiversity in terms of native planes there. Thanks to former cultivation, it is basically just a patch of weeds with a few large willow trees. In terms of biodiversity of plant life, it is not worth preserving beyond the water shed drain system. 2) With Hazal Creek being on the back side of Ferris, fewer people in the neighborhood are directly affected. Much fewer.

Hamblen Park was created as part of the Spokane Park system with the idea that roughly half of it would be preserved in its natural state. The footprint of the water tank and its maintenance road would dramatically reduce its beauty and functionality as a natural retreat for Spokane citizens, those living in the neighborhood and beyond.

Please save Hamblen Park for posterity! Sometimes the "quick" solution is good only in the short-term. Please think long-term. Both my daughters (ages 11 & 14) agree. They feel they "own" this park as it is. They are forever taking friends who visit to the park, too. Think of future kids.

Thank you!

Sincerely,

Beth Torgerson

Sent from my iPhone

From:	Gwenn Kubik
То:	Kinnear, Lori; Clarke, Pamela; Wilkerson, Betsy; Beggs, Breean; Engineering Services High System Tank
Subject:	Hamblen Park Water Tower
Date:	Monday, September 21, 2020 7:36:12 PM

We have lived across from Hamblen Park for 31 years and have loved the natural beauty of the park. We walk it daily and enjoy all the seasons. Putting in a water tower will destroy this park in so many ways. Please look at other locations that might be less invasive to our natural parks.

David and Gwenn Kubik

Attn: Pamela Clark Spokane Parks Board

Regarding the proposed Water Tank:

We have lived at our current address for 44 years, enjoying the undeveloped Hamblen Park which is across the street from us. This natural park is enjoyed by many from the early spring flowering until the falling of the leaves. Now we hear that a water tower is being planned. Don't build it in Hamblem Park and change the natural beauty of the park. Please build it where it is needed to service new apartments and homes, much further south.

Another item noted on the "Public Meeting Notice" is the sentence that says, "Project would include funding for City park upgrades within the neighborhood". Hidden within this sentence are upgrades to somewhere that are not described. Please let us know what is being planned for our neighborhood.

Sincerely,

Michael "Mick" Soss 3708 S. Napa St. Spokane, WA 99203 509-455-8746

Hello,

I'm voicing my opinion that I oppose the location of the tower and request that it be located in a commercially zoned area to avoid the obvious impacts on the Hamblen neighborhood.

I've lived nearby on S. Helena for 20+ years, we have 3 kids that went to Hamblen Elementary and we've frequented the park for years with pets and kids.

Good luck with the project, wherever it's built.

Mark Muelheim c. 509-951-1991

Hello,

I'm a Hamblen neighborhood resident and I'm writing to let you know I oppose the city's plan to construct a water tower in Hamblen Park.

Hamblen Park is one of the few untouched natural areas in the neighborhood and enjoyed by many residents. The 31st and Napa or Garden Park locations seem much more appropriate. The garden park site already has existing tank tower and seems like the most logical location to add a tank. With limited parks and natural areas in the city we should ensure we preserve the areas we haven't already impacted with construction. Construction of a water tower in Hamblen park would negatively impact the neighborhood in many ways including but not limited to; disturbing natural ecosystems, eliminating trees, harming wildlife, birds and native plants, reducing home values, obstructing the site lines/views, and irreversibly damaging a previously undisturbed area. If you truly believe in Spokane's slogan "Near Nature, Near perfect" you should work to preserve these natural areas. I implore the city council and city leadership to select an alternative location.

Please provide additional information on how the hamblen park location was selected, what alternative locations have been investigated, and why the city would choose to disturb one of the few remaining natural areas on the South Hill.

Regards, Austin Zimmerman

Re-sending... I entered your e-mail incorrectly the first time.

From: Maxine G Lammers
Sent: Thursday, September 24, 2020 12:42 PM
To: highsystemtank@spokanecity.org
Cc: pclark@spokanecity.org; lkinnear@spokanecity.org; bbeggs@spokanecity.org; Craig Lammers
<clammers@multicare.org>
Subject: Water Tower in Hamblen Park

Greetings,

I'll begin by saying "thank you!" to the City staff and planners who provided information for and presented in the two virtual public meetings. Although I'm not excited about a water tower blocks from my home, I am willing to acquiesce based on the need and the due diligence that has been undertaken.

The survey did not have an open comment section so I wanted to say more about why I'm advocating for park improvements:

- 1. **Usability** It has never been an attractive park and regardless of what some may say, its use is pretty limited. Improvements would provide an oasis that opens the door to many more activities, including by Hamblen Elementary students. A section designated for native plants could add a teaching component.
- Fire Danger Sadly, as our climate changes, we may be one arsonist away from a disaster on a windy day – high winds, a fire and burning embers, along with the wind that a fire creates, could decimate the neighborhood. Has the City considered asking the fire department for its opinion? They may see park improvements as essential to fire suppression since wind storms have become more common (and given what we are seeing in other western communities).

No response is needed. Thank you for the opportunity to weigh-in.

# Maxine G. Lammers

1822 E. 36 Ave (509) 953-7791

To Whom It May Concern,

Hamblen Park is a natural habitat for our native pollinators. Installing a water tower here will disrupt the environment and have devastating effects.

As the owner of a registered apiary in an extremely close proximity to the park, this structure will disrupt the flight path, disorient the honeybees and cause them to lose their way home, resulting in death.

Structures of this size don't naturally appear in short times in nature and cause confusion and death. The many birds that fly overhead would also meet the same fate, "thunking" into a water tower and falling to their death. If you've never heard the sound of this, it's loud and distressing.

We chose this area because of the close proximity to the natural habitat of the park. It makes foraging and pollinating easier for our pollinators, who already need all the help they can get to survive and a great space where our four children are growing up.

Not only would our pollinators be affected, so would our community health. Numerous studies, reports and finding conclude that... "Spending time **outdoors**, especially in green spaces, is one of the fastest ways to **improve** your health and **happiness**. It's been shown to lower stress, blood pressure and heart rate, while encouraging physical activity and buoying mood and mental health." Time Magazine Feb 28, 2019

Putting a water tower in the park will create an eyesore and detachment from nature and the resulting positive effects.

Please don't destroy this natural habitat. Hamblen Park is a refuge in the city and helps maintain a healthy environment for all in our community.

Thank you, Larissa Warren Bee You Organics 509.919.1343

Sent from my iPhone

From:	Simeon Mills
To:	Clarke, Pamela; Kinnear, Lori; bwilkerson@spokanescity.org; Beggs, Breean; Engineering Services High System
	Tank
Subject:	Please keep Hamblen Park natural
Date:	Tuesday, September 22, 2020 5:17:00 PM

To City of Spokane,

Hamblen Park is an unassuming treasure and a beautiful part of so many residents' days in our neighborhood. Because of its natural trails and flowers and trees, it feels like an escape from the surrounding city. I don't know that I've ever NOT seen another person strolling through--people walking dogs, kids zooming around on bikes, folks taking a short walk through in the middle of their workday. The place has character. Its character is the natural environment. A water tank would ruin the feel of this special place--so special because it feels untouched. Please consider relocating plans for the tank to a spot that is not known for this natural beauty.

Our entire neighborhood would be so grateful.

A concerned resident, Simeon Mills 2223 E. 36th Ave

From:	rosalynn keeney
To:	Clarke, Pamela; Kinnear, Lori; Engineering Services High System Tank; Beggs, Breean
Subject:	South Hills High System Water Tank
Date:	Tuesday, September 22, 2020 4:14:56 PM

To city council,

I'm very against a water tower being put into Hamblen park!!!!!!!!!

Most residents who live in this area use this park daily and sometimes numerous times a day to walk dogs, walk kids or ride bikes and to explore. Hamblen school uses it for science adventures.

There is no need to improve it and add bathrooms or trails since those that use it live near by And have bathrooms and love it for what it currently is. We are already experiencing homeless vagrants on the south hill and adding a bathroom will encourage them to park themselves there and make us no longer feel safe to use. The trails are also the way people like them and give a mountain feel within the city.

There is already a water tower a block away and don't see why that can't be improved or expanded and is set back out of residents way. Putting one in Hamblen park will also be a giant eye sore and ruin the beautiful views we have. There are other places it could go that wouldn't be right in the middle of residents and ruin the beauty they currently see and enjoy daily.

Again very against this and don't want it to ruin what is currently our treasured adventure space within a block of our home.

Thank you, Roz Nix

Sent from my iPhone

We are writing in support of the Hamblen Park location for a new water tower. Our support for this location is based on the many ways this site satisfies the technical requirements for a new water tower. The location is city owned and has minimal construction impediments. Keeping costs low with minor adverse impacts in the neighborhood is of benefit to all residents on the south side of the city.

We also support Council Member Kinnear's proposal for the use of the new water tower as an art mural. This mural could be revised on a scheduled basis to allow for new installations every 7 or ten years.

Given the impact on Hamblen Park, we recommend that the proposed site at 31st and Napa be preserved as a natural park space that offsets the loss of space in Hamblen Park.

We look forward to the water tower project strengthening the water system in our neighborhood.

Richard and Diane Van Orden 2211 E. 34th Ave

Please please please do not build a water tower in Hamblen park. We walk through it every day and enjoy the beauty of the park with our dogs and son. It is a very popular place and I'm sure there are other spots that would not require the decimation of a natural area. We need to preserve the park. Please and thank you. Laura

Sent from my iPhone

Hello Pamela,

I live at 2305 E. 39th Avenue, just a block away from Hamblen Park, and am very concerned about the proposed water tower. The impact on the natural beauty of the area will be exponential. The park will never be the same, and I anticipate increased littering and even crime.

The founders of Spokane set aside Lands for parks in the early days of City planning; we are so fortunate they had such such foresight! It is in the best interest of all to keep these spaces dedicated as per the original intention. Hamblen Park is such a glorious natural area, which so benefits be all of its neighbors, as well as the flora and fauna.

The primary reasons we moved here were The beauty of Hamblen Park, and the adjacent elementary school. Please reconsider the placement of the water tower. The cheapest solution is most often not the best solution, and definitely not in this case.

Respectfully,

Mimi Ross Brian Behler 2305 E 39th Ave, Spokane, WA 99223 509.981.2895

--Mimi Ross Blank <u>Tiles by Mimi</u>

?

From: D M <95556ca@gmail.com> Sent: Friday, September 25, 2020 5:47 AM To: Spokane Parks and Recreation <spokaneparks@spokanecity.org> Subject: Hamblen Park

[CAUTION - EXTERNAL EMAIL - Verify Sender]

Please do NOT build a water tank in our park...We do not want the beauty of the park ruined by such a horrible idea.

This is not a good location and was rejected by the city not long ago...Why now does the city think its ok?

This is not wanted by the residents in the area and is not needed.

This sounds like a SCAM by the city...what is the real reason to add a tank? Is there a builder who wants to develop?

Please do not approve this.

From:	Yan Densmore
To:	Clarke, Pamela; Kinnear, Lori; Beggs, Breean; Engineering Services High System Tank; Berberich, Taylor
Subject:	Preserve Hamblen Park - No Water Tank!
Date:	Wednesday, September 30, 2020 9:37:11 AM

Thanks to all that responded to my previous message regarding my opposition to the Hamblen water tank. After listening to the Community presentation on 9/22 and submitting my survey answers I wanted to reach out to this group again and express my concerns and reiterate the neighborhood's opposition to the Hamblen Park Water Tower. The presentation led by Utilities was biased towards their need to solve an infrastructure issue and deferred to the Hamblen location because of cost and the misleading assumption that it will have less of an impact on the neighborhood residents. I say that assumption is misleading because it did not take into account the amount of people that use this park daily, the value of natural areas in our communities, and lacked any sort of construction staging/phasing plan that would impact the surrounding street frontages.

While there is always a need for city infrastructure maintenance, improvement and development to keep up with our growing needs, this seems to be a complete overreach by the group responsible for selecting the location. I appreciate the desire to have a site that provides for ease of construction and cost savings, but our City's founders had the foresight to protect parks from the rest of the city operations as a way to protect against this type of encroachment. The Comstock neighborhood has taken measures to head off any new development on the High Drive Bluff and Comstock Park. The Hamblen Park location should be given that consideration as well.

I am not just concerned with temporary impacts from Construction. The value of natural areas or undeveloped parks in our communities is something we can not take for granted. The city did a site selection in 2018, and rejected Hamblen Park at that time. Hamblen Park was not the best option for the location of a water tank in 2018, and it is not the best option today!

I implore the city and key decision makers involved in selecting this new tank location to choose another site.

Thanks,

Yan Densmore

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I implore the city and key decision makers involved in selecting this new tank location to choose another site.

Thanks,

Yan Densmore

Gosh the meeting is scheduled during working hours for the convenience of I'm guessing whom ever is running meeting. Thanks Pamela appreciate your quick response.

# Sent from Heather's iPad

On Thursday, October 1, 2020, 7:25 AM, Clarke, Pamela <pclarke@spokanecity.org> wrote:

Good morning, Heather,

I certainly understand your concern and appreciate you taking the time to share your thoughts relating to Engineering Services' survey.

I anticipate you'll be hearing from Karin Janssen with Engineering Services soon, as she can best address how this survey was created/presented.

This project will only come before the Park Board if there is a recommendation from that department that the tower be placed on park property.

The Park Board will be discussing the project at its 3:30 p.m. Thursday, Oct. 8, board meeting. We welcome you to join this virtual WebEx meeting by calling 408-418-9388 and provide the access code 146 053 7275 when prompted.

Please let me know if you have any questions.



Pamela Clarke | Clerk IV | City of Spokane Parks & Recreation |

Desk: 509.625.6241| Cell: 509.319.0842 | SpokaneParks.org From: Heather Stewner <heather.stewner3@yahoo.com> Sent: Thursday, October 01, 2020 7:05 AM To: Engineering Services High System Tank <eraeshst@spokanecity.org>; Clarke, Pamela <pclarke@spokanecity.org> Subject: Hamblen Park

## [CAUTION - EXTERNAL EMAIL - Verify Sender]

Your whole survey was skewed for choosing Hamblen park. You just talk foot print, just what will be dug up, Direction of digging, maintenance building. You leave all this out. Just speak of money somethings are more important than money. If you have known a water tank was needed years ago money put aside since the original purchase of land you can't build on.? Has that been sold to put towards new tank.? I don't like that you hold money as your scare tactic. We have to pay for everything. You never talked with citizens when you purchased original land for water tank. No transparency on your part. Now shoving using Hamblen Park. Poor business tactics , continue to sweeten the deal so more acceptable. Really

Heather Sent from Heather's iPad

From:	Heather Stewner
To:	Engineering Services High System Tank; Clarke, Pamela
Subject:	Hamblen Park
Date:	Thursday, October 01, 2020 7:05:02 AM

Your whole survey was skewed for choosing Hamblen park. You just talk foot print, just what will be dug up, Direction of digging, maintenance building. You leave all this out. Just speak of money somethings are more important than money. If you have known a water tank was needed years ago money put aside since the original purchase of land you can't build on.? Has that been sold to put towards new tank.? I don't like that you hold money as your scare tactic. We have to pay for everything. You never talked with citizens when you purchased original land for water tank. No transparency on your part. Now shoving using Hamblen Park. Poor business tactics , continue to sweeten the deal so more acceptable. Really

Heather Sent from Heather's iPad

I have recently found that Hamblen park is registered in the National Register of Historic Places. It was part of the Olmstead Park System of Spokane Wa. Origins of American Park Development, Landscape, Architecture, and City Planning< Frederick Law Olmstead and the Olmstead brothers the City Beautiful Movement. 1906-1908.

This was filed in 2013 by Ann Marie Doyon MHP, Architectural Historian with the A.D. Preservation organization.

Hamblen Park was part of the Gorge park system of natural parks. I am pleading with the board to reconsider the destruction of this historic site. I believe it would be violating the national preservation of historical places mandate. I am sending a copy of this letter to the mayor and the governor. I ask that you stop proceedings until at least after the up coming elections.

I would like to also reiterate that there are at least 3 properties on the south side of 37th across from Ferris high school, that are total dumps and an eyesore to drive by daily. I suggest offering them a suitable location, to park their 12 cars, boat and bus. Maybe in the backwoods somewhere.

I have included the laws below that protect places like Hamblen park and strongly suggest you look elsewhere and obey the laws.

The Antiquities Act of 1906 provides for the protection of historic, prehistoric, and scientific features located on federal lands. It authorizes the President to designate as National Monuments historic and natural resources of national significance located on federally owned or controlled land. The Secretaries of the Interior, Agriculture and Defense are authorized to issue permits for archaeological investigations on lands under their control to recognized educational and scientific institutions for the purpose of systematically and professionally gathering data of scientific value.

http://www.cr.nps.gov/local-law/anti1906.htm

The National Park Service Act of 1916 establishes the National Park Service to manage our nation's parks and to "conserve the scenery and the natural and historic objects and the wild life therein and to provide for the enjoyment of the same in such a manner and by such a means as will leave them unimpaired for the enjoyment of future generations."

The National Historic Preservation Act of 1966, as amended establishes a program for the preservation of historic properties throughout the United States. It created the National Register of Historic Places, State Historic Preservation Offices and the Section 106 Review Process.

http://www.nps.gov/history/local-law/FHPL_HistPrsrvt.pdf

The Historic Sites Act of 1935 established as a national policy to preserve for public use of historic sites, buildings and objects. This act led to the eventual establishment within the National Park Service of the Historic Sites Survey, the Historic American Building Survey (HABS), the Historic American Engineering Record (HAER), and the National Historic Landmarks Program.

http://www.nps.gov/history/local-law/FHPL_HistSites.pdf

With Calmpassion, <u>jan</u>

___

I am opposed to the proposed water tower being placed in Hamblen Park for the following reasons:

- 1. Because of its natural setting, the park is a unique attribute to the upper South Hill.
- 2. The park is not "vacant land" as has been referred to in the neighborhood meetings. It is precious park land and every square inch needs to be protected.
- 3. There are other viable alternatives, including the land the city previously purchased for the water tower as well as the Garden Park location.
- 4. Spokane has a proud and long history of protecting its parks.
- 5. No effective mitigation can be done to the adverse impacts of a tower on the park.
- 6. There are no figures about the amount of the "park improvements" funds that may become available.

In short, the wrong use of an important park that is fully integrated into the neighborhood, including the adjacent school.

Richard Sola 939-3984

Sent from Mail for Windows 10

October 6, 2020

Dear Park Board and Land Committee,

I am writing to express our family's concern over the proposed construction of a water tower in Hamblen Park.

Our family enjoys Hamblen Park multiple times a week. Whether riding their bikes or playing hide-and-seek, or their newest favorite: a seesaw made out of two fallen trees, the park serves as an amazing playground for our children. It seems that this is the use parks are intended for, not City infrastructure projects.

Of particular concern is the proposed form of "mitigation banking". That a dollar value can be prescribed to the damage caused by the water tower construction and that value can merely be applied to another park. Beyond the obvious flaw that the "added value" will not serve the residents most impacted by the loss of park land, such a swap disregards the immense value parks provide in memories and experiences, which can't be assigned a dollar value.

From my own experience: I grew up in the Hamblen neighborhood and my wife and I are now choosing to raise our family here. I spent countless hours playing in the park, as our children do now. As an elementary school student, I spent a week learning about the ecosystem in the park. And just last week for a school assignment our children walked through the park learning about the vegetation and that same native ecosystem. To proceed with such a land use swap as the City is proposing is to disregard the preciousness of parks and the impact they have on individual lives, and reduce them to just another interchangeable part of commerce and industry. Or as conservationist Wendell Berry more eloquently put it, this form of mitigation banking "...holds that any two things equal in price are equal in value, and that nothing is better than anything that may profitably or fashionably replace it. Forest = field = parking lot; if the price of alteration is right..."

The City appears to believe that a park = water tower so long as the price is right. We sincerely hope the Park Board disagrees.

Sincerely,

Drew & Lisa Repp Taylor (3), Brady (5), and Lauten (7) 2024 E. 36th Ave. Spokane, WA 99203

Dear Spokane Park Board:

The City Charter separates Parks from the rest of City Administration not only through funding (8% of City Revenues), but also by mission and management. It is the Park Board's duty to preserve the heritage of our park system designed by the Olmsteds. It is not the Park Board's job to give a pass to City Utilities to build on Hamblen Park when other suitable places are available according to Utilities & Engineering's own presentations.

The Park Board's job is to keep the Spokane Park System vital for community members. On Tuesday, Oct. 6, at 6 pm I walked around all 4 sides of Hamblen Park and observed 2 different people separately walking their leashed dogs, 2 runners, running separately, 2 other individuals walking solo, like myself, and a mother with 2 children parking at the curb to take her kids for a walk. 10 people! And it was nearing sunset. I may have missed some users.

Plus the map drawn by Utilities and Engineering omits these features that a water tower necessitates:

- 1) a maintenance road plus vehicles that use it
- 2) a fence likely 150 feet by 150 feet for a tower 100 feet wide at the top
- 3) cell towers for communication

Please hold Hamblen Park perfect, as is, for its neighborhood citizens.

Thank-you, Carol Ellis 2015 E. 36th Spokane, WA 99203