

Spokane Park Board

8:30 a.m. Monday, July 30, 2018 City Council Briefing Center, lower level City Hall 808 W. Spokane Falls Blvd., Spokane, Washington

Park Board Members:

X Nick Sumner – President

X Rick Chase – Vice President

X Leroy Eadie – Secretary

X Chris Wright

X Ted McGregor

X Greta Gilman (call in)

X Sally Lodato (call in)

X Jennifer Ogden

X Gerry Sperling (call in)

X Jamie SiJohn (call in at 8:37 a.m.

left at 9:23 a.m.)

X Mike Fagan – Council Liaison

Parks Staff:

Garrett Jones
Al Vorderbrueggen
Jennifer Papich
Berry Ellison
Fianna Dickson
Mark Buening
Megan Qureshi
Ryan Griffith
Jo-Lynn Brown

Pamela Clarke

Guests:

Rick Romero Andrew Chanse Michael Ormsby Danielle Arnold Lorraine Mead Hal McGlathery

MINUTES

1. Roll Call: Pamela Clarke
See above

2. Action items:

A. <u>Blue Bridge resolution amendment #2</u> – *Garrett Jones* presented the Blue Bridge resolution amendment #2 and provided background on the intent of the amendment. The Park Board approved the Blue Bridge resolution at the Jan. 14, 2016, Park Board meeting which called for the replacement of the mid-channel Howard Street Bridge/Blue Bridge as part of a Utilities Division project. Studies, at that time, identified the need for bridge replacement. The board approved a resolution amendment Sept. 14, 2017, which altered the original scope from replacement of the bridge to making necessary repairs outlined in an engineering study. Mr. Jones explained this bridge repair can be included in the scope of Garco Construction's work on the Promenade. *Chris Wright* asked if it is permissible to use Utilities' funds on the Riverfront Park redevelopment project. *Rick Romero* explained it is permissible because the bridge is a right-of-way, and is carrying critical infrastructure of water.

Motion #1: Nick Sumner moved to approve the Blue Bridge resolution amendment #2 as presented.

Chris Wright seconded. Motion passed unanimously.

Garco Construction change order #6/Promenade (\$419,679) – Garrett Jones presented change order #6 with Garco Construction. The work involves removing sidewalks from the Blue Bridge, joint repair, installing a support beam for the water line, installing conduits and pavement repair. These improvements are designed to extend the life and use of the bridge

and Promenades. Mr. Jones reported the work will take approximately six weeks and funds will be drawn from the South Howard Street Bridge reimbursement contingency. He added not of the work in this change order is taxable. Mr. Jones added the contractor will take measures to ensure concrete will not fall into the river during this project.

<u>Motion #2</u>: Nick Sumner moved to approve change order #6 with Garco Construction as presented in the amount of \$419,679.

Rick Chase seconded. Motion passed unanimously.

Jamie SiJohn left the meeting as a telephonic participant.

C. Resolution supporting City of Spokane Bond Proposal for capital improvements on Park property – Garrett Jones presented a resolution supporting a City of Spokane bond proposal for capital improvements on Park property. Leroy Eadie explained City Council will consider the bond proposal at today's City Council meeting and if the Park Board is to have input prior to that council meeting, now would be the time for the board to do so. The bond proposition would fund the following capital improvements which involve Parks: 1) a new library facility on or near Liberty Park which is subject to a lease/use agreement between the Park Board and the Library Board; 2) expand the Shadle Park Branch Library which is also subject to a lease/use agreement between Parks and the Library; 3) installation of six synthetic turf fields and a new parking lot at Dwight Merkel Sports Complex; and 4) construction of a complex/stadium facility on the North Bank on land owned by the Spokane Public Facilities District (SPFD). Rick Romero provided background on the improvement partnership involving the City, the School District and SPFD. He explained schools are in need of three additional middle schools to accommodate moving 6th graders into a 6-8 grade configuration in order to reduce class size and overcrowding at elementary schools. Other improvements would include: 1) modernize or replace old schools to improvement learning environments and school safety; 2) additional space for option programs; 3) replace/modernize the aging Joe Albi Stadium; 4) increase recreation for Park users; 5) expand the libraries; and 6) better utilize the City's non-performing properties and assets. Mr. Romero went on to explain the school levy tax rates in Spokane will be dropping significantly, beginning next year, due to the state assuming more responsibility for funding basic education. The 2018 estimated tax rate per thousand dollars of assessed property value is \$3.97. By 2019, it is projected to be \$1.50. This proposal involves asking citizens if they are willing to invest 50% of that tax rate reduction back into the community. The total bond for City projects is \$108 million which includes a \$77 million library bond and a \$31 million recreation bond. The total bond for schools is \$495.3 million with a \$57.9 million match from the state. Of the recreation bond, the estimated cost to add six synthetic lighted fields at Merkel Park project is estimated at \$21 million and \$10 million for a new downtown stadium. Spokane Public Library Executive Director Andrew Chanse reported on the need for three new libraries at Hillyard, Sprague and East Central, and for modernizing four libraries, including the downtown branch, Shadle, South Hill and Indian Trail. Chris Wright explain he would like to see a 30-year lease on the Shadle Park and Liberty Park properties. Mr. Chanse said the Library Board is prepared to compensate Parks for the use of Park property. Mr. Wright added he would like to remove the stadium and Merkel projects from the resolution as he doesn't believe this is a good time for the Park Board to ask citizens for additional funding with the redevelopment project still underway and because the future Sportsplex is not even in the design phase. He entertained amending the resolution to remove the \$31 million recreation bond so the focus is on libraries. The deadline to notify the county auditor is Aug. 7. A special meeting of the City Council, School Board and SPFD and Library is set for Aug. 1 to discuss the proposed bond measure. Michael Ormsby added the Park Board

will be invited if they plan to move forward. Park Board members agreed they would like additional information regarding the recreation bond and believe the resolution should be further vetted. The board directed staff to draft a pared down version of the resolution and present it at the Aug. 1 Land Committee.

<u>Motion #3:</u> Mike Fagan moved to defer the resolution supporting City of Spokane bond proposal until such time staff can come back to the Park Board with a pared down version of the resolution centered on responsibilities the Park Board has, particularly with the libraries.

Chris Wright seconded.

Motion passed with a 9-0 vote.

Motion #4: Mike Fagan moved to endorse the collaboration of Parks and the Libraries, and endorse the two library proposals as presented in the bond proposal packet.

Jennifer Ogden seconded.

Chris Wright made a friendly amendment to add the following language: "Subject to negotiation of a lease which provides a fixed lease term and compensation to the Park Fund."

Chris Wright made a second friendly amendment to change the language to read: "Subject to further review and discussion relating to lease terms."

Motion passed with a 9-0 vote.

3. Adjournment: The meeting adjourned at 9:50 a.m.

4. Meeting Dates:

A. Committee meeting dates:

Urban Forestry Committee: 4:15 p.m. July 31, 2018, Woodland Center, Finch Arboretum

Land Committee: 3 p.m. Aug. 1, 2018, Manito Park meeting room, Manito Park Recreation Committee: 4 p.m. Aug. 2, 2018, Park Operations lunch room, 2304 E. Mallon

Riverfront Park Committee: 8:05 a.m. Aug. 6, 2018, City Council Briefing Center Golf Committee: 8 a.m. Aug. 7, 2018, Manito Park meeting room, Manito Park Finance Committee: 3 p.m. Aug. 7, 2018, City Conference Room Lobby – Tribal, first floor City Hall

- B. Park Board: 3:30 p.m. Aug. 9, 2018, City Council Chambers
- C. Park Board Study Session: No session scheduled at this time.

Minutes approved by:

Leroy Eadie, Director of Parks and Recreation

CITY OF SPOKANE PARK BOARD RESOLUTION

A Resolution to pursue promenade improvements across the Mid-Channel Howard Street Bridge (the "Blue Bridge") within Riverfront Park as part of a Parks and Recreation Division project.

WHEREAS, Riverfront Park was created from the grounds of Expo '74 and opened to the public as a city park in 1978, and

WHEREAS, the Citizens of Spokane approved the 2014 Park Bond for Riverfront Park in the amount of \$64.3 million, and

WHEREAS, the Blue Bridge and Howard Street remain a public right of way, and

WHEREAS, study has determined that the Blue Bridge, erected in 1916, is in need of repair to sustain existing loads, and

WHEREAS, costs of repairs of the Blue Bridge was not in the original \$64.3 million bond budget but improvements to the park promenades was in the original bond budget, and

WHEREAS, City of Spokane Utilities Department ("Utilities") desired to replace a water line in the Howard Street right-of-way and under the Blue Bridge, and previously offered to replace the Blue Bridge in connection with the installation of that water line, and

WHEREAS, the Park Board recognized that the Blue Bridge is a well-recognized feature of Riverfront Park and is a contributing cultural resource of Expo '74, and that a decision to replace the bridge should occur only after additional consideration and other funding options, and

WHEREAS, by resolution dated January 14, 2016, the Park Board agreed to accept the offer from Utilities to finance the replacement of the Blue Bridge, and

WHEREAS, by amendment to this resolution in September 14, 2017, the Park Board agreed to alter the original scope of replacement of the Blue Bridge to repairs, and

WHEREAS, recent engineering studies have indicated the Blue Bridge may be repaired and made suitable for light vehicle and pedestrian traffic without replacement and extend the life span of the bridge for 10 years at a cost lower than to replace the bridge entirely, and

WHEREAS, the Park Board has considered such factors and has concluded that it is in the publi
interest to improve the Howard Street promenade across the Blue Bridge as part of the \$64.3
million bond, and

WHEREAS, Parks is financially responsible for these improvements to the promenade across the bridge as part of the Tier one projects identified in the 2014 Master Plan, and

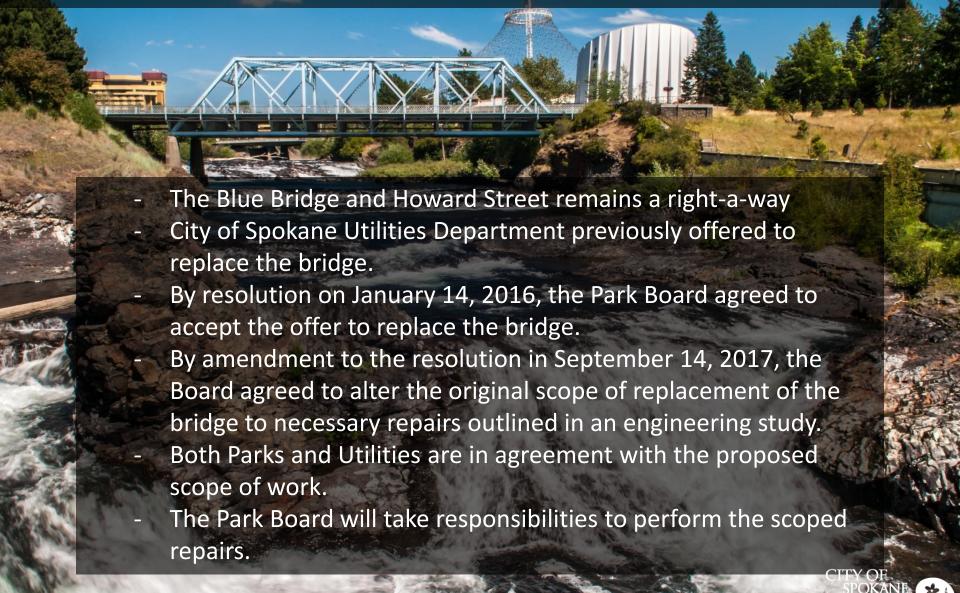
WHEREAS, the Park Board and the Utilities division are in agreement to repair the Blue Bridge as part of the Howard Street promenade rather than replace the bridge.

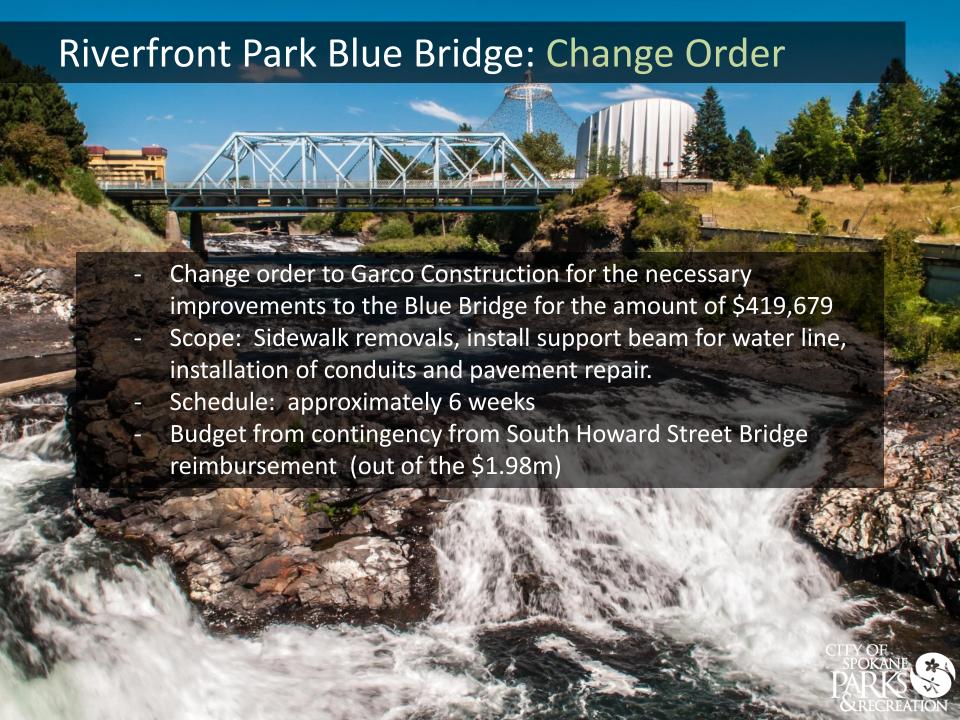
NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE PARK BOARD OF THE CITY OF SPOKANE that the Park Board commits to the repair of the Blue Bridge.

Dated this ____ day of July, 2018.

	Park Board President
Approved as to form:	
Assistant City Attorney	City Clerk

Riverfront Park Blue Bridge: Background





Riverfront Park Blue Bridge: Change Order

Howard Middle Channel Sidewalk Removal City of Spokane

Price		\$ 419,679.00
Bond		\$ 2,838.46
Indirects		\$ 15,711.53
Hoisting Demolition		\$ 99,430.67
Demontion	Access	\$ 28,698.96
	Containment	\$ 19,588.08
	Temp Supports	\$ 6,192.42
	Closure Pour Saw Cutting/Chipping	\$ 21,070.68
	Hoisting out Sidewalk	\$ 81,915.75
	Rem. Utils & Brackets	\$ 21,606.56
	Rem & Replace AC Joints	\$ 5,261.13
Inst Alum Hangers		\$ 32,717.66
Inst Support Beam		\$ 19,342.83
Pavement Repair		\$ 7,195.00
Slurry Seal		\$ -
Electrical Conduit & Ha	\$ 58,109.29	





Design-Build Change Order FormFor Use with DBIA Document No. 525, Standard Form of Agreement Between Owner and Design-Builder – Lump Sum (2010 Edition) and DBIA Document No. 530, Standard Form of Agreement Between Owner and Design-Builder – Cost Plus Fee with an Option for A Guaranteed Maximum Price (2010 Edition)

Change Order Nu	mber: 6	Change Order Effective Date: (date when executed by both parties)	7/31/18
Project:	PAVILION DESIGN BUILD PROJECT	Design-Builder's Project No:	
		Date of Agreement:	APRIL 13, 2017
Owner:	CITY OF SPOKANE - PARKS & RECREATION DIVISION	Design-Builder: GARCO COI	NSTRUCTION, INC.

	AREA	DESCRIPTION OF CHANGE	<u>AMOUNT</u>
Item 1	PROM	HSMC "Blue" Bridge Sidewalk Removal & Joint Repair per modified scope as described per Garco letter dated 7/13/18.	\$ 419,679
		TOTAL AMOUNT	\$ 419,679

Original Contract Price:		\$ 14,500,000	_	
Net Change by Previous Change Orders:		\$ 2,570,185	_	
Net Change by GMP Amendment:		\$ 4,150,000	_	
Net Change by Change Order No <u>5</u> :		\$ 419,679	_	
New Contract Price:			\$	21,639,864
Original Contract Substantial Completion Date:			May 3	0, 2019
Adjustments by Previous Change Orders:	0	(calendar d	ays)	
Adjustments by Change Order No <u>5</u> _:	0	(calendar d	ays)	
Revised Scheduled Substantial Completion Date		No C	hange	•

By executing this Change Order, Owner and Design-Builder agree to modify the Agreement's Scope of Work, Contract Price and Contract Time as stated above. Upon execution, this Change Order becomes a Contract Document issued in accordance with DBIA Document No. 535, *Standard Form of General Conditions of Contract Between Owner and Design-Builder*, (2010 Edition).

0	OWNER:		DESIGN-BUILDER:
Ву:		Ву:	
rinted Name:		Printed Name:	
Title:		Title:	
Date:		Date:	





July 13, 2018

Mark Serbousek City of Spokane 808 West Spokane Falls BLVD. Spokane, WA 99202

RE: Howard Street Middle Channel Bridge Sidewalk Removal

Mr. Serbousek

The purpose of this letter is to provide a cost proposal and assumptions for the proposal. Garco Construction first provided a proposal which was deemed to be over budget. After discussing some potential value engineering as well as removal of some scope Garco Construction's revised proposal is \$419,679.00.

Garco Construction asserts specific assumptions were used to provide the proposal, they are as follows:

- There is no Lead Paint to be abated on the Howard Street Middle Channel Bridge.
- Any testing on the paint is the responsibility of The City of Spokane
- Containment will not meet standard requirements for a catchment and will only be capable of capturing slurry and minimal debris.
- Crane Access shall be available on both ends of the bridge structure. The crane shall be a 210 TN truck crane.
- All aluminum shown on the railing supports shall be changed to galvanized, unpainted steel.
- Conduit supports shall be altered to provide 10' maximum spread while utilizing the existing structure as supports in combination.
- Support Beam for the water line shall not require galvanizing and shall be primed and painted only.
- No field painting.
- No Slurry Seal is included, however, pavement repair will be done as shown.

Sincerely,

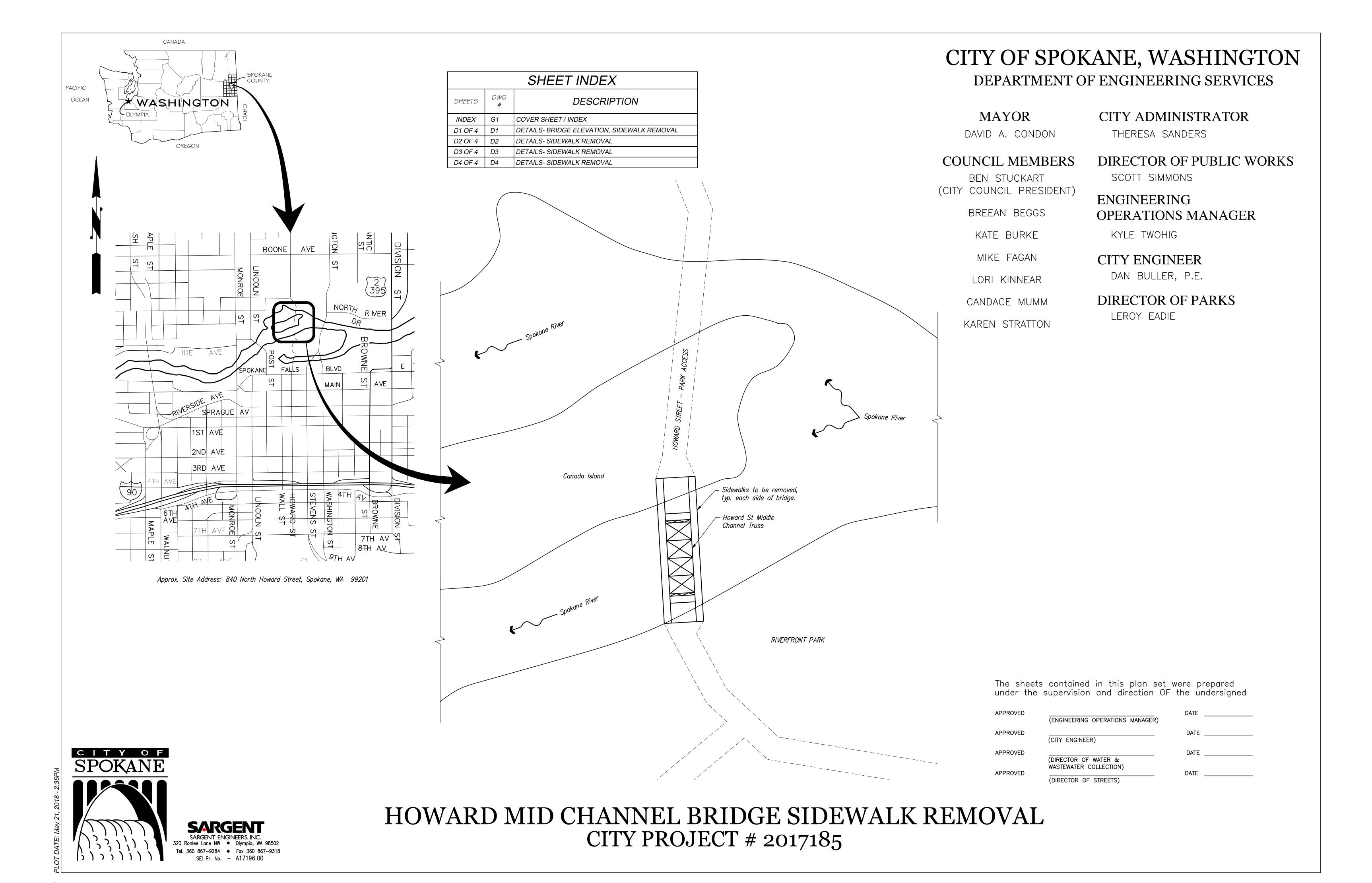
Tim Hutton, Project Manager

cc:

Mark Serbousek, Mike Morse

Howard Middle Channel Sidewalk Removal City of Spokane

Price		\$ 419,679.00
Bond		\$ 2,838.46
Indirects		\$ 15,711.53
Hoisting		\$ 99,430.67
Demolition		
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Inst Support Beam		\$ 19,342.83
Pavement Repair		\$ 7,195.00
Slurry Seal		\$ -
Electrical Conduit &	\$ 58,109.29	



GENERAL NOTES:

All materials and work shall be in accordance with the requirements of the State of Washington, Department of Transportation, Standard Specifications for Road, Bridge, and Municipal Construction, dated 2018 including amendments.

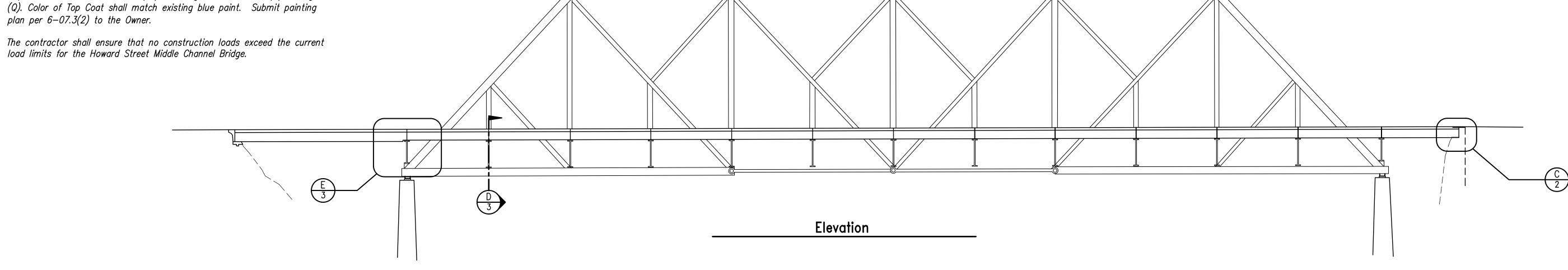
This sidewalk removal plan has been designed in accordance with the requirements of the AASHTO "LRFD Bridge Design Specifications" 8th Edition.

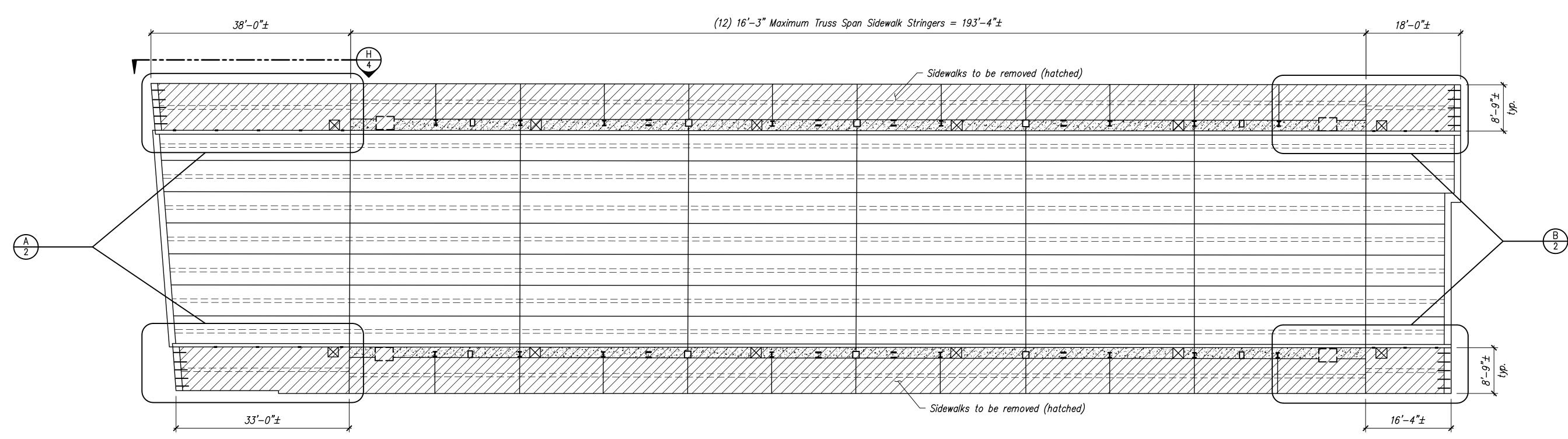
It shall be assumed that existing paint contains lead. The Contractor is responsible for providing adequate, total containment during construction.

Total containment shall be hung from the existing structure. Include containment plan with painting plan Working Drawings submittal to Owner.

Assume new utility support beam shall be painted per the requirements of Section 6-07.3(9) and that all existing steel exposed during sidewalk stringer, and sidewalk bracket removal shall be painted per the requirements of Section 6-07.3(10) including all subsections (A) through (Q). Color of Top Coat shall match existing blue paint. Submit painting

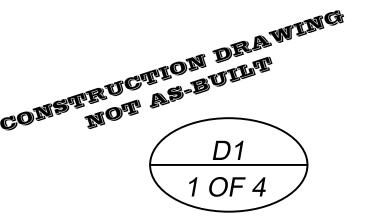
The contractor shall ensure that no construction loads exceed the current load limits for the Howard Street Middle Channel Bridge.





Plan





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CITY OF SPOKANE, WASHINGTON DEPARTMENT OF ENGINEERING SERVICES 808 WEST SPOKANE FALLS BLVD. SPOKANE, WASHINGTON 99201-3343 (509) 625-6700

PROJECT NAME: HOWARD MID CHANNEL BRIDGE	SIDEWALK	REMOVAL
SEGMENT LIMITS:	TYPE OF IMPROVEMENT:	BRIDGE
SIDEWALK REMOVAL PLAN	CITY PROJECT NUMBER	CITY PLAN NUMBER
HOWARD ST. MID CHANNEL BRIDGE	2017185	HOWAR S(1)2
PROJECT LIMITS: HOWARD ST. MID CHANNEL BRIDGE	EFN:	18-25-43

LEGEND

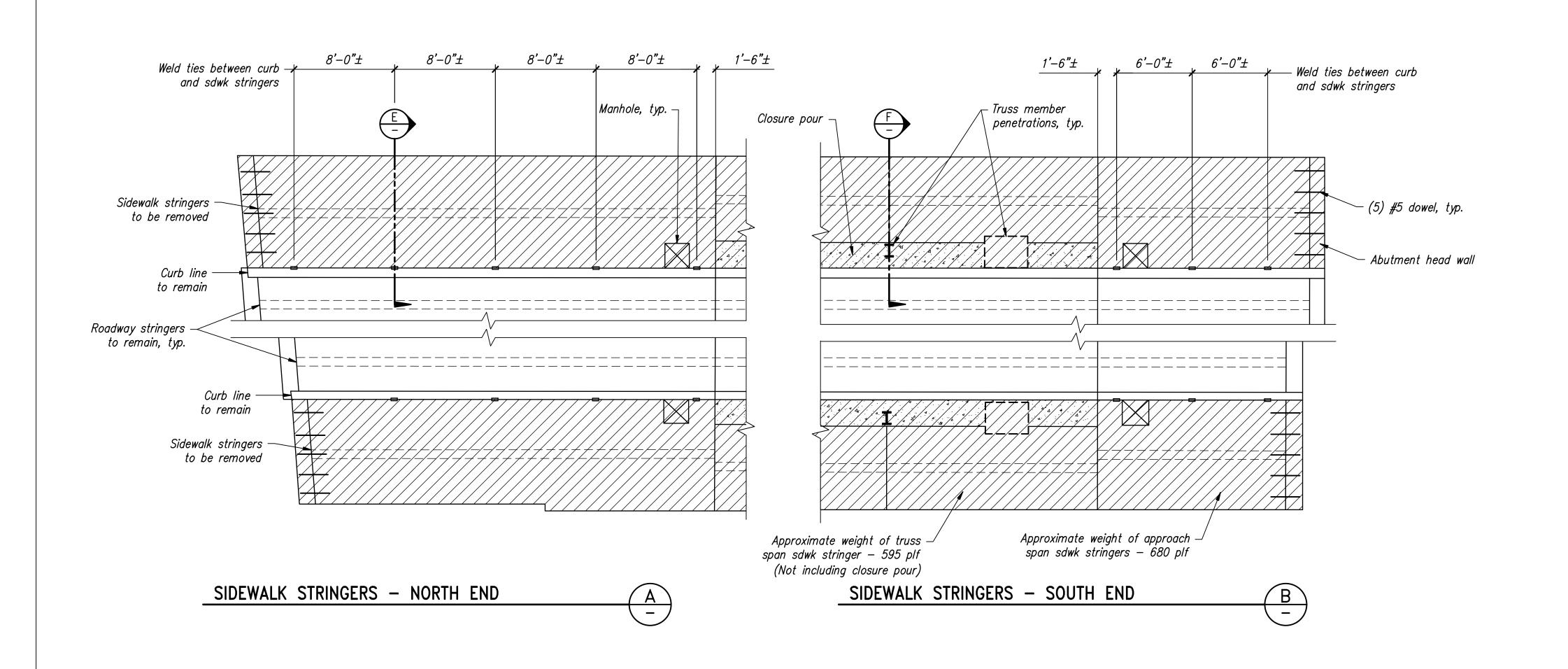
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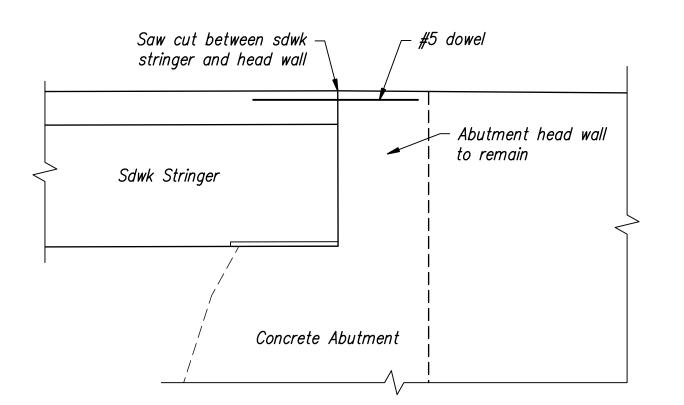
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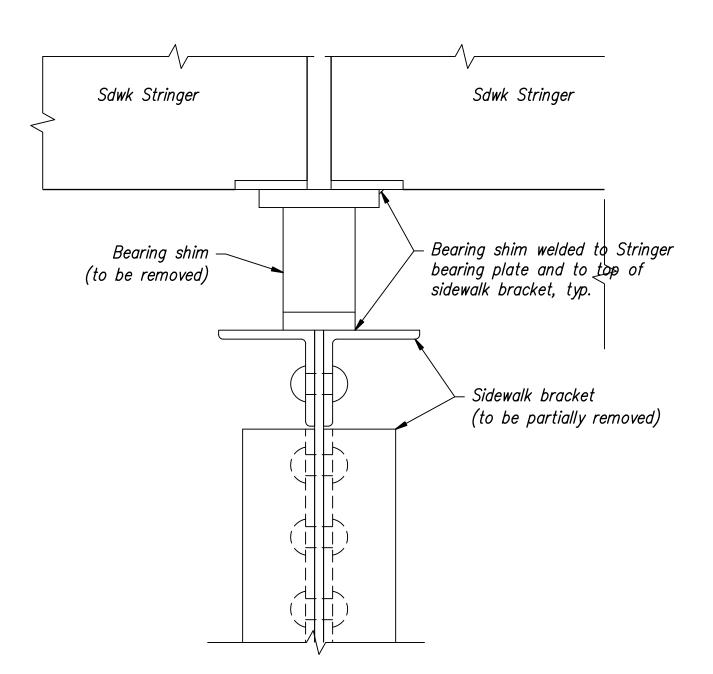




The Contractor will be held responsible for repairing all Contractor caused damage to the bridge truss members during the completion of the work shown in these drawings.

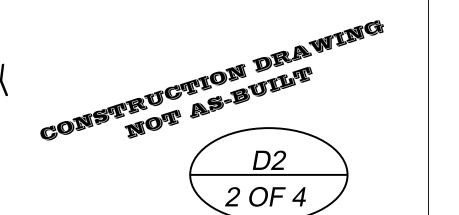












18-25-43

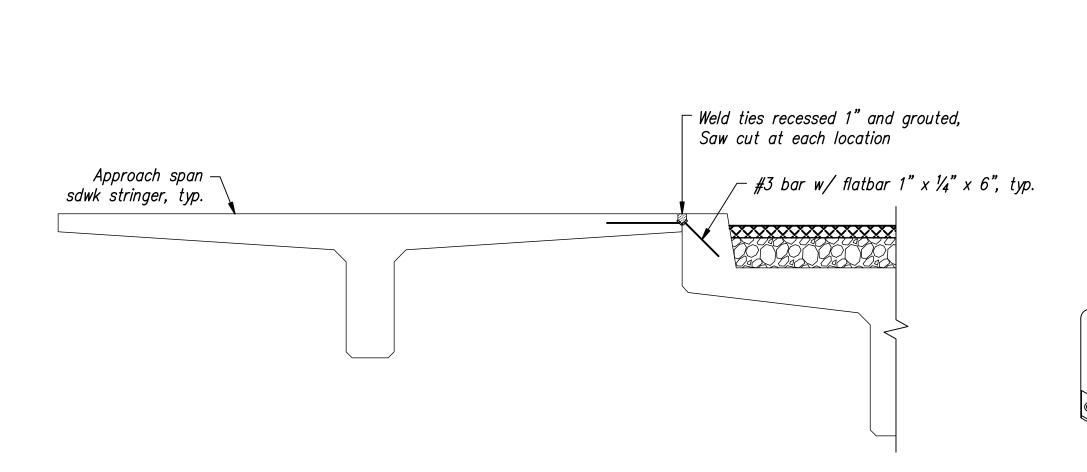
CITY OF SPOKANE, WASHINGTON DEPARTMENT OF ENGINEERING SERVICES 808 WEST SPOKANE FALLS BLVD. SPOKANE, WASHINGTON 99201-3343

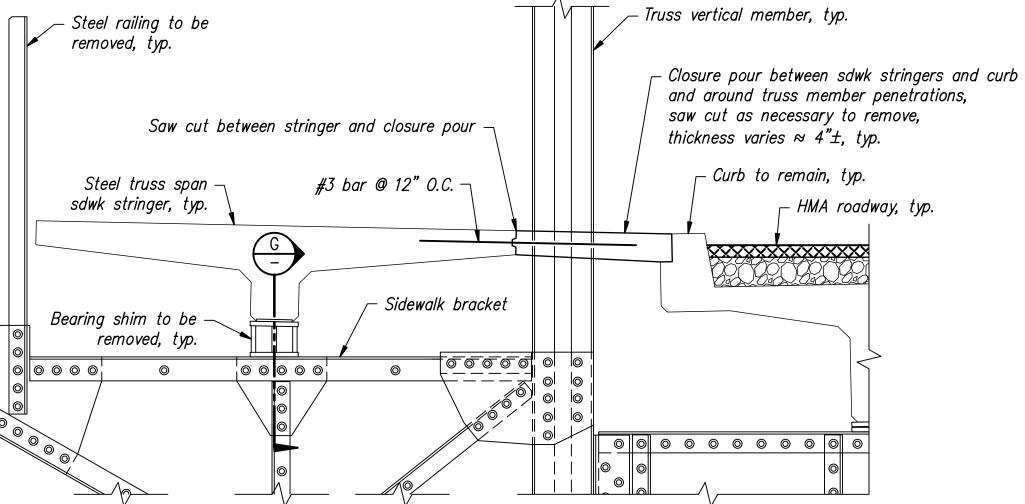
(509) 625-6700

HOWARD MID CHANNEL BRIDGE SIDEWALK REMOVAL SEGMENT LIMITS: BRIDGE TYPE OF IMPROVEMENT: SIDEWALK REMOVAL PLAN CITY PROJECT NUMBER CITY PLAN NUMBER

> HOWARD ST. MID CHANNEL BRIDGE 2017185 HOWAR S(1)2 HOWARD ST. MID CHANNEL BRIDGE

CALL BEFORE YOU DIG 1-800-424-5555

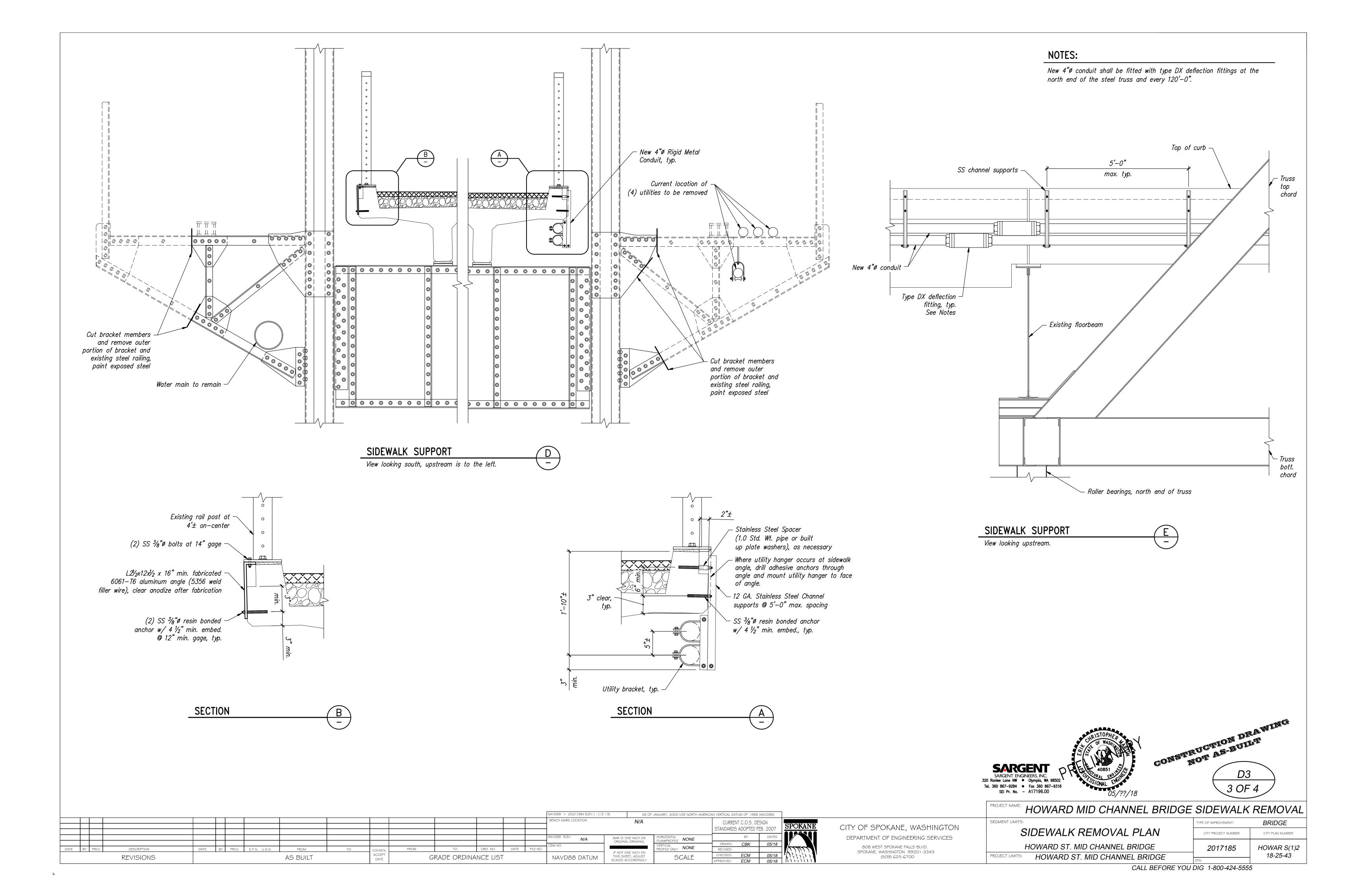


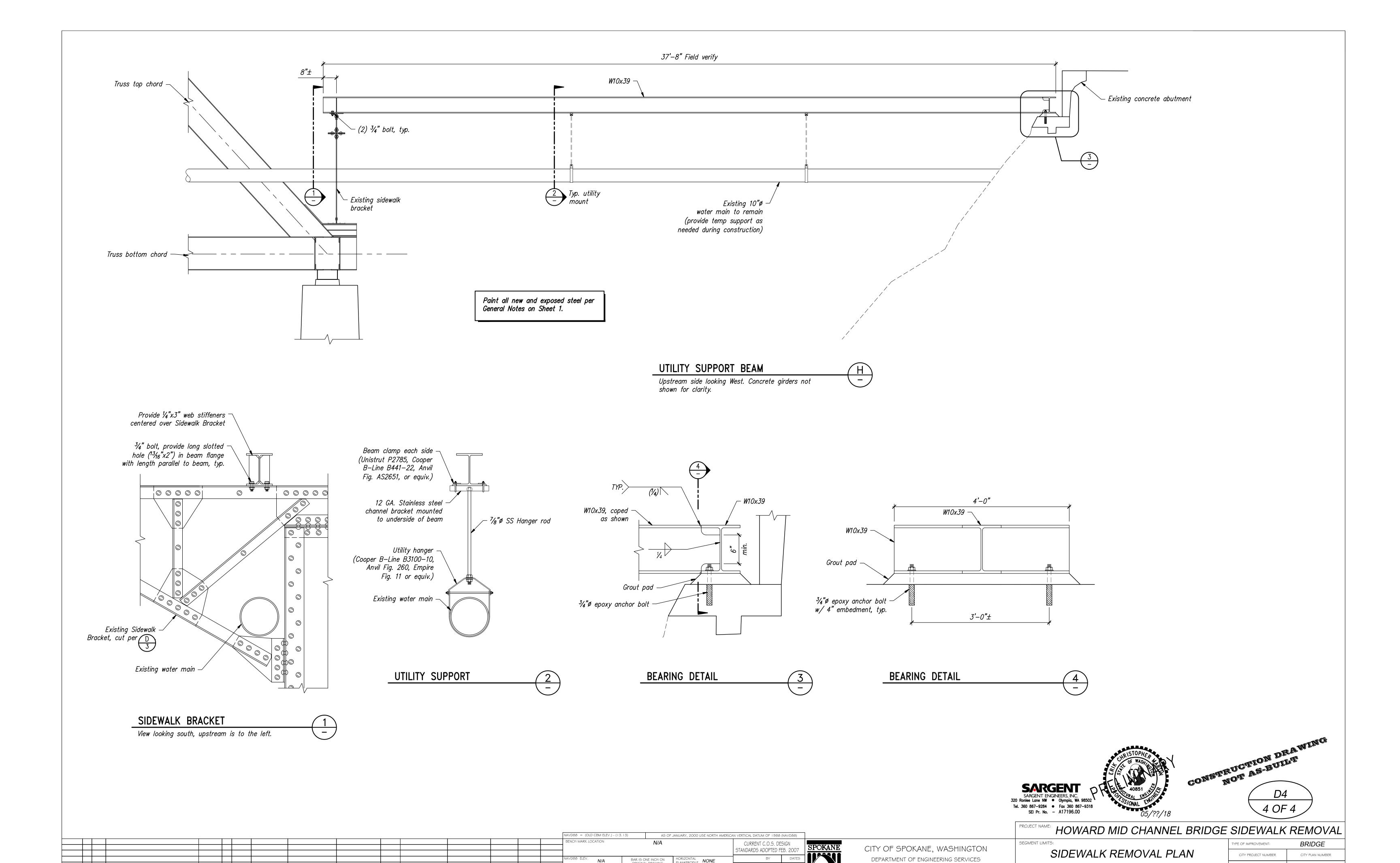


SIDEWALK STRINGER - NORTH APPROACH SPAN South approach span similar

SIDEWALK STRINGER - TYP. STEEL TRUSS SPAN F

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GRADE ORDINANCE LIST

808 WEST SPOKANE FALLS BLVD. SPOKANE, WASHINGTON 99201-3343 (509) 625-6700 HOWARD ST. MID CHANNEL BRIDGE

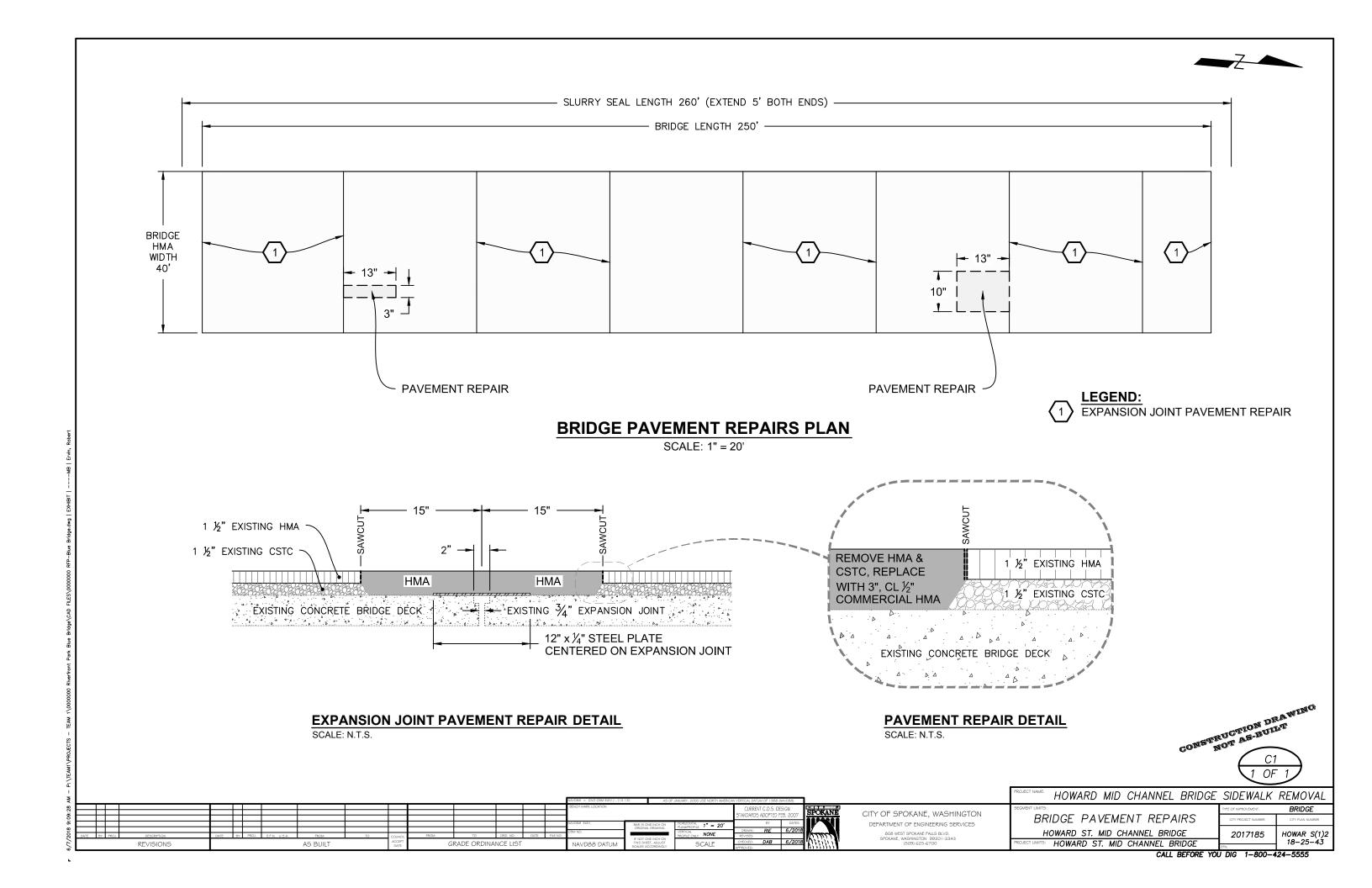
HOWARD ST. MID CHANNEL BRIDGE

2017185

CALL BEFORE YOU DIG 1-800-424-5555

HOWAR S(1)2

18-25-43



Mead, Lorraine

From: Serbousek, Mark <mmserbousek@spokanecity.org>

Sent: Monday, July 23, 2018 2:49 PM

To: Mead, Lorraine Cc: Jones, Garrett

Subject: Blue Bridge Sidewalk removal

Lorraine,

The estimate which Garco provided for the sidewalk removal, utility work and ACP repair for the Howard Middle Channel Bridge appears to be reasonable in today's bidding climate. I recommend moving forward with the work.

Mark Serbousek City Bridge Engineer City of Spokane

CITY OF SPOKANE PARK BOARD

RESOLUTION

A Resolution of the City of Spokane Park Board ("Park Board") on various issues if impact to the City of Spokane Parks and Recreation Department ("Department") and the Park Board.

WHEREAS, the Park Board is empowered by the City Charter to lay out, establish, purchase, procure, accept, and have the care, management control and improvement of, all parks and grounds used for park purposes, all boulevards, connecting parks and structures thereon, and all parkways; and

WHEREAS the Park Board is empowered by the City Charter to exercise supervision over all shade trees, shrubs and plants of all kinds on or in the streets and public places of the city, and over all resting places, water stations, playgrounds and parade grounds; and

WHEREAS the Park Board is empowered by the City Charter to make rules and regulations for the use of parks and provide for the enforcement of such rules and regulations; and

WHEREAS the Park Board is empowered by the City Charter to improve and adorn parks and park property and do all things necessary or proper to render the parks or other property of value to the public; and

WHEREAS the Park Board is empowered by the City Charter to grant concessions, leases and privileges under such restrictions and for such compensation as it shall prescribe; and

WHEREAS, the Spokane Public Library has recommended and the Spokane City Council ("City Council") plans to present a Library Bond to be considered in a vote by the citizens of Spokane in 2018; and

WHEREAS the Park Board wishes to express support to the City Council to submit a bond proposition to acquire and construct certain capital improvements to the park and recreation system of the City, including but not limited to: improvements and additions to the planned activities complex/stadium on the North Bank of the Spokane River; and the installation of additional activity/athletic fields at the Dwight Merkel Sports Complex;

WHEREAS, the current East Center Library in the East Central Neighborhood Community Center is not adequate to serve the needs of the East Central and South Perry neighborhoods, and cannot fully offer a 21st century library experience in its current location; and

WHEREAS, Liberty Park on East 5th Avenue has an area approximately 21.3 acres in size, which may be suitable for a branch library and parking for the library, current aquatic center and other recreational uses in Liberty Park.

WHEREAS the current Shadle Park Library located on Park Land in and adjacent to Shadle Park is insufficient to provide necessary library services to the neighborhood and the library in proposing the expansion of the Facility. The Park Board supports this joint use of the City owned and operated facilities which improves community health and vitality for the entire area.

WHEREAS the co-location of Library Facilities and Parks at Liberty Park and the expansion of current library facilities at Shadle Park is in the best interests of the Park Board, Department, the City and its residents because:

- 1. Proximity of library facilities to surrounding park land will allow for more educational opportunities in collaboration with the Department in outdoor learning; and
- 2. There is potential to increase the usage of both Liberty Park and Shadle Park because of the location of library facilities; and
- 3. The policy embodied in the City of Spokane Comprehensive Plan encourages the joint location of public facilities; and
- 4. Location of a new library facility in Liberty Park will serve to revitalize and strengthen the East Central and Perry District neighborhoods; and
- 5. Construction of new and or additional library facilities in and near these two parks allows for the acquisition and construction of additional parking capacity and other infrastructure improvements that support parks and libraries.

WHEREAS, the demand for increased athletic/activity fields with synthetic surfaces to support the athletic and recreational programs of the Department and of Spokane Public Schools (District) requires the acquisition and installation of additional fields;

WHEREAS, if the current Joe Albi Stadium were relocated, the space freed up at the current site of Joe Albi would allow for the construction of multi- purpose fields and facilities for use by the Department and the District for programing for soccer, baseball, softball and other outdoor activities:

WHEREAS, the Park Board wishes to endorse the relocation of the current Joe Albi Stadium to a different site; the construction of the additional athletic facilities at the Dwight Merkel Sports Complex and the scheduling and programing of these additional facilities by the Department;

NOW THEREFORE, IT IS HEREBY RESOLVED BY THE SPOKANE PARK BOARD AS FOLLOWS:

1. Incorporates the recitals set forth above by this reference as part of its action;

	2.	Supports the construction of a new library facility on or near Liberty Park as
show	n on E	xhibit A attached hereto, subject to the development of a lease/use agreement
betw	een the	Park Board and the Spokane Public Library;

- 3. Supports the construction of improvements to expand the Shadle Park Branch Library in Shadle Park as shown in Exhibit B attached hereto, subject to the development of a lease/use agreement between the Park Board and the Spokane Public Library;
- 4. Supports the installation of additional athletic/recreational fields at the Dwight Merkel Sports Complex in Northeast Spokane in the area generally shown on the map attached hereto as Exhibit C; and
- 5. Supports the construction of improvements to the proposed activity/athletic facility on the North Bank on land currently owned by the Spokane Public Facilities District.

Dated this 30th day of July, 2018.

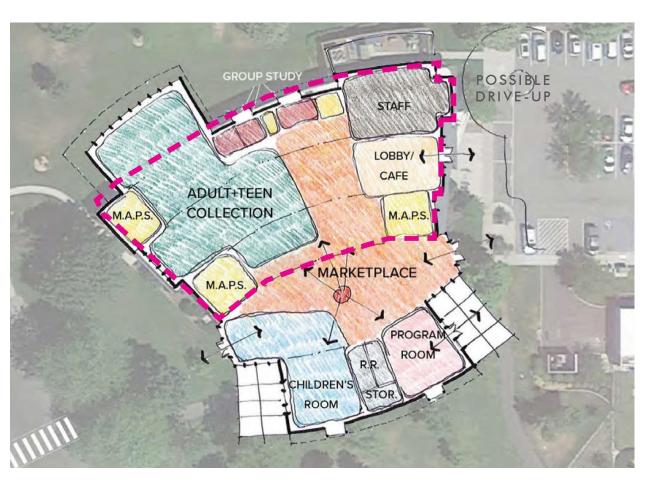
	Park Board President			
	City Clerk			
Approved as to form:				
Assistant City Attorney				

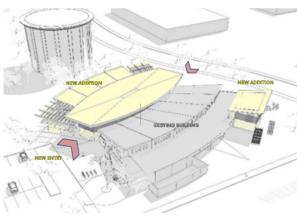
New Library Facility on or near Liberty Park – Exhibit A



- Close to and highly visible to neighborhood
- Synergies with Aquatics center
- Shared parking

Shadle Library Branch Expansion – Exhibit B





Installation of Additional Athletic/Recreational Fields at the Dwight Merkel Sports Complex – Exhibit C



Field Surface: Six New Artificial Turf Fields

Field Lighting Concessions: N/A Toilet Facilities: N/A

Parking: New Paved and Lighted Lot

Drop-Off: Yes



School District & City Facility Improvement Partnership Projects

June 2018





Schools, City, Library, & Park Facility Interests

- Additional schools for class size reduction at elementary level – need 3 additional middle schools to accommodate moving 6th graders into a 6-8 grade configuration to reduce class size and overcrowding at elementary schools
- Modernizing or replacing old schools to improve learning environments and school safety
- Additional space for option programs
- Modernizing or replacing aging stadium
- More recreational facilities for City Park users
- Expanding and transforming City libraries
- Better use of City's non-performing properties and assets











Reasons & Benefits for Partnership Ideas

- *Tax Rates:* School levy tax rates in Spokane are dropping significantly, starting in 2019, due to State assuming more responsibility for basic education funding
- School District Bond Schedule: Accelerate reduction in class size and replacement/modernization of old schools
- School District/City Bond Plan: Opportunity to improve School District and City facilities
 while still reducing tax rate
- Government Efficiencies: Save citizens monies by partnering for community benefit











School Tax Rate Information

Estimated rate per thousand of assessed value

	2018	2019	2020	2021	2022
SPS Debt Service Fund	\$1.87	\$1.96	\$1.96	\$1.96	\$1.96
SPS General Fund	3.79	1.50	1.50	1.50	1.50
State Schools	1.81	1.81	1.81	1.81	1.81
New State Schools #2	0.99	0.69	0.99	0.99	0.99
	\$8.46	\$5.96	\$6.26	\$6.26	\$6.26

Decrease - from 2018





Tax Rate Goal of Proposed School District/City Bond Plan

\$2.20 total local tax rate reduction, starting

(per thousand of assessed valuation) in 2020

\$1.10 local investment in schools, libraries and recreation

\$1.10 local tax rate reduction for citizens

(per thousand of assessed valuation)





School District & Facility Improvement Partnership **Projects**

School District & City Facility Improvement Partnership Projects

School District Projects

3 New Middle Schools









Stadium Project





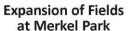
Lewis & Clark Commons

















City Projects

3 New Libraries

4 Modernized Libraries



Stadium

\$77.0 million

Recreation Bond \$31.0 million

Library Bond Recreation Bond

\$77.0 million \$31.0 million \$108 million

















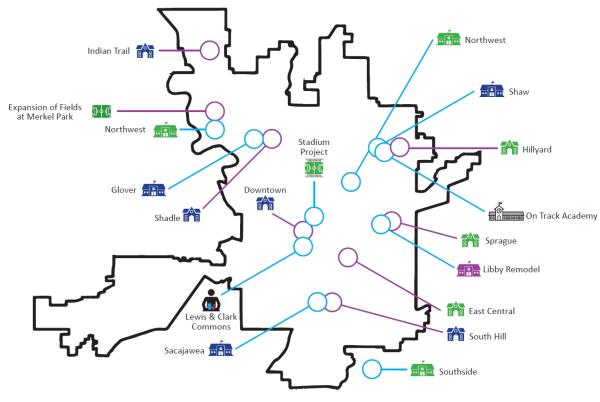
\$495.3 million \$ 57.9 million \$553.2 million







School District & Facility Improvement Partnership Projects













New Downtown Stadium - Capacity 5000 seats

Amenities

Field Surface: New Artificial Turf Field Lighting: New Lighting

Sound System: New System Concessions

Full Capacity Concessions Toilet Facilities: New Locker Rooms: 2 Dedicated

Locker Rooms Ticket Booths: New

Parking: Additional parking included

Bus Drop-Off: Yes Scoreboard: Yes



Convert Albi Stadium to Additional Fields — Capacity Six Fields

Amenities

Demolition of Existing Stadium & Supporting Structures

Field Surface: Six New Artificial Turf Fields

Field Lighting Concessions: N/A Toilet Facilities: N/A

Parking: New Paved and Lighted Lot

Drop-Off: Yes

