



Spokane Park Board

3:30 p.m. Feb. 8, 2018

City Council Chambers, lower level City Hall
808 W. Spokane Falls Blvd, Spokane, Washington

Park Board Members:

- X Nick Sumner – President
- X Rick Chase – Vice President
- X Leroy Eadie – Secretary
- X Chris Wright
- X Ted McGregor
- Greta Gilman (absent/excused)
- X Steve Salvatori
- X Sally Lodato
- X Jennifer Ogden
- X Gerry Sperling
- X Jamie SiJohn
- Mike Fagan (absent/excused)

Parks Staff:

Jason Conley
Mark Buening
Garrett Jones
Al Vorderbrueggen
Jennifer Papich
Fianna Dickson
Jonathan Moog
Berry Ellison
Ryan Griffith
Megan Qureshi
Carl Strong
Pamela Clarke

Guests:

Ross Kelley
Jerry Unruh
Hal McGlathery
Karen Stratton
Harland Henderson
Michael Poulin
Rick Biggerstaff
Gavin Cooley

MINUTES

(Click [HERE](#) for link to video recording of the meeting.)

1. **Roll Call:** *Pamela Clarke*
A. See above

2. **Minutes:**
A. Jan. 11, 2018, regular Park Board meeting minutes

Motion No. 1: Jennifer Ogden moved to approve the Jan. 11, 2018, regular Park Board meeting minutes.

Rick Chase seconded.

Motion carried with unanimous consent (9-0 vote).

3. **Additions or Deletions to the Agenda:**
A. None

4. **Special Discussion/Action Items:**
A. Ross Kelley recognition – *Chris Wright* presented an appreciation plaque to Ross Kelley on behalf of the Park Board, and Parks and Recreation staff. Mr. Kelley was recognized and thanked for his 10 years' of services on the Park Board. Leroy Eadie presented a Riverfront Park jacket as a token of appreciation for his work with Parks staff and his dedication on the board.

B. New Park Board member introductions/Gerry Sperling and Jamie SiJohn – *Chris Wright* introduced and welcomed new Park Board members *Gerry Sperling* and *Jamie SiJohn*.

C. Election of 2018 Park Board officers – *Chris Wright* presented the Nomination Committee's recommendation for the 2018 slate of officers. The committee recommended Nick Sumner as president and Rick Chase as vice president. The vacancy was created as Mr. Wright completed his term as board president Feb. 8.

Motion No. 2: Chris Wright moved to approve the 2018 slate of officers as recommended by the Nomination Committee.

Sally Lodato seconded.

Motion carried with unanimous consent (9-0 vote).

Mr. Sumner assumed the president's seat and led the meeting at 3:55 p.m.

5. **Special Guests:**

A. SYSCA Update – Hillyard Senior Center executive director *Jerry Unruh* presented a quarterly recap of the activities, fundraising accomplishments and participation hours at Spokane's 10 youth, senior and community centers.

6. **Claims:** Claims for the month of January 2018 – *Chris Wright*

Motion No. 3: Chris Wright moved to approve claims for the month of January 2018 in the amount of \$3,422,328.86.

Jamie SiJohn seconded.

Motion carried with unanimous consent (9-0 vote).

7. **Financial Report & Budget Update:** – There was no financial report since the yearend, closeout figures are not available, at this time. The end-of-year 2017 financial report is scheduled to be presented at the March 8 Park Board meeting. *Mark Buening* presented a report on the Fund 1950 special reserve account, the Parks cumulative reserve fund. The presentation involved a breakdown of the primary revenue resources and expenditures for 2017.

8. **Committee Reports:**

Urban Forestry Tree Committee: Jan. 30, 2018 – *Rick Chase*

A. Action Item: None

B. The next regularly scheduled meeting is 4:15 p.m. Feb. 27, 2018, Woodland Center, Finch Arboretum

Golf Committee: Feb. 6, 2018 – *Nick Sumner*

A. Action Item: None

B. The next scheduled meeting is 8 a.m. March 6, 2018, at the Manito Park conference room, Manito Park.

Land Committee: Jan. 31, 2018 – *Sally Lodato*

A. Engineering/Remediation Resources Group Inc. construction contract/Coeur d'Alene Park entrances (\$235,443.20) – *Garrett Jones* provided an overview of the proposed construction contract with Engineering/Remediation Resources Group Inc. for the base bid of \$114,675.20, including tax, to construct the Coeur d'Alene Park north entry; and, only if appropriate funding sources can be identified, for Alternate #1 of \$120,768.00, including tax, to construct the south entry.

Motion No. 4: Chris Wright moved to approve the construction contract with Engineering/Remediation Resources Group Inc. for work on the Coeur d'Alene Park entrances in the amount of \$235,443.20.

Jennifer Ogden seconded.

Motion carried with unanimous consent (9-0 vote).

B. Steven A. Meek Architects contract amendment/Byrne Park restrooms (\$7,500) – *Garrett Jones* provided an overview of the proposed contract amendment with Steven A. Meek Architects in the amount of \$7,500.

Motion No. 5: Sally Lodato moved to approve the contract amendment with Steven A. Meek Architects for work on the Byrne Park restrooms in the amount of \$7,500.

Jennifer Ogden seconded.

Motion carried with unanimous consent (9-0 vote).

C. The next scheduled meeting is 3 p.m. Feb. 28, 2018, Park Operations Complex, 2304 E. Mallon.

Recreation Committee: Feb. 1, 2018, *Sally Lodato*

A. Action Item: None

B. The next scheduled meeting is 4 p.m. March 1, 2018, Corbin Art Center, 507 W. 7th Ave.

Riverfront Park Committee: Feb. 5, 2018, *Ted McGregor*

A. [Sister Cities Memorandum of Understanding extension](#) – *Berry Ellison* presented an overview of the proposed Sister Cities Memorandum of Understanding extension. The agreement is designed to define Parks' and Sister Cities' responsibilities for the Howard Street Bridge staging area and Sister Cities garden. Parks' responsibilities include design and construction of grading and drainage, planting and irrigation, and lighting and electrical, as budget allows.

Motion No. 6: Ted McGregor moved to approve the Sister Cities Memorandum of Understanding extension.

Sally Lodato seconded.

Motion carried with unanimous consent (9-0 vote).

B. [Hill International contract amendment #5 \(\\$103,776\)](#) – *Berry Ellison* presented an overview of the proposed contract amendment #5 with Hill International in the amount of \$103,776. The amendment is designed to provide budget for 2018 program management support, and additional construction management services for Howard Street South Channel Bridge, Loeff Carrousel and the North Bank projects.

Motion No. 7: Ted McGregor moved to approve contract amendment #5 with Hill International in the amount of \$103,776.

Steve Salvatori seconded.

Motion carried with unanimous consent (9-0 vote).

C. [T. LaRiviere change order #9/Howard Street Bridge South \(\\$30,397.83\)](#) – *Berry Ellison* presented an overview of proposed change order #9 with T. LaRiviere in the amount of \$30,397.83. The change order involves adding gas service and waterproof utility vaults - \$19,601.26; adding colored, patterned sidewalk in lieu of exposed aggregate - \$7,384.00; adding specialty bolts for amenities - \$2,420.69; miscellaneous time and materials items, including PVC sleeves and additional reinforcing bar; and deducting for the contractor's power use - \$3,136.24.

Motion No. 8: Ted McGregor moved to approve change order #9 with T. LaRiviere in the amount of \$30,397.83.

Chris Wright seconded.

Motion carried with unanimous consent (9-0 vote).

D. [Contractors Northwest Inc. change order #16/ Recreational Rink \(\\$15,738.92\)](#) – *Berry Ellison* presented an overview of proposed change order #16 with Contractors Northwest Inc. in the amount of \$15,738.92. The change order involves upgrading the south canopy fasteners; modifying the restroom wall, and adding paint to ductwork and added accent colors.

Motion No. 9: Ted McGregor moved to approve change order #16 with Contractors Northwest Inc. in the amount of \$15,738.92.

Rick Chase seconded.

Motion carried with unanimous consent (9-0 vote).

E. [NAC Architecture contract amendment #9/Loeff Carrousel \(\\$28,900\)](#) – *Berry Ellison* presented an overview of contract amendment #9 with NAC Architecture in the amount of \$28,900. The contract amendment includes construction administrative services provided beyond the contract scope of work; and forecasted construction administrative services through May 4, 2018. Chris Wright shared concerns regarding the additional \$20,000 for construction administration services. Mr. Wright believes these services should be part of the existing contract.

Motion #10: Ted McGregor moved to approve contract amendment #9 with NAC Architecture in the amount of \$28,900.

Jennifer Ogden seconded.

Motion carried (8-1 vote).

F. [Riverfront Park redevelopment update](#) – *Garrett Jones* presented the monthly bond update. Project highlights include: 1) Brownfield grants – EPA awarded three brownfield cleanup grants totaling \$600,000; 2) Howard Street Bridge South – lighting is installed and public opening is set for spring 2018; 3) Loeff Carrousel – carousel tree has been installed and completion scheduled for spring 2018; and 4) Pavilion and Central/North Promenades – demolition of the IMAX and ice palace roofs have been completed.

G. The next scheduled meeting is 8:05 a.m. March 5, 2018, in the City Council Briefing Center.

Finance Committee: Feb. 6, 2018, *Chris Wright*

A. [Major repair and replacement reserve policy](#) – *Chris Wright* reviewed the purpose of the proposed major repair and replacement reserve policy. The policy is designed to define the

overall procedures for setting up a reserve account within Fund 1950, the Parks cumulative reserve fund. The reserve fund would be utilized for repair or replacement of Parks large capital assets. Mr. Wright directed staff to correct one typo in the proposed policy.

Motion #11: Chris Wright moved to approve the major repair and replacement reserve policy with one noted edit.

Steve Salvatori seconded.

Motion carried with unanimous consent (9-0 vote).

B. [Financial Management policy 5.5.1 amendment](#) – *Chris Wright* reviewed the purpose of the proposed policy amendment. This change would reduce the 1400 Park Fund reserve requirement from its current 7% reserve to 5%. This will allow Parks to move this 2% difference in reserve into working funds for the parks system. This will not impact the Golf Fund will remain at 7% reserve.

Motion #12: Chris Wright moved to approve the Parks Financial Management policy amendment as presented.

Sally Lodato seconded.

Motion carried with unanimous consent (9-0 vote).

C. [Spokane Investment Pool loan request resolution/Golf capital improvements \(\\$7.5 million\)](#) – *Jason Conley* reviewed the propose Spokane Investment Pool (SIP) loan request resolution. Funds from the \$7.5 million loan would be used to upgrade the four City golf courses' irrigation systems, and other on-course and off-course improvements over the next five years. The first course slated for improvements is Indian Canyon in the amount of \$2.5 million. This work is scheduled to begin fall of 2018. The loan would be repaid over a 15-year term with facility impact fees attached to the green fees. Mr. Conley provided a spreadsheet outlining the [facility use fee schedule and borrowings](#) through 2035.

Motion #13: Chris Wright moved to approve the Spokane Investment Pool loan request resolution in the amount of \$7.5 million which will come before City Council for consideration.

Steve Salvatori seconded.

Motion carried with unanimous consent (9-0 vote).

D. [Parks/Golf ground chemicals value blanket \(\\$195,000\)](#) – *Chris Wright* presented a proposed value blanket for ground chemicals to be used throughout Parks and Golf not to exceed \$195,000 for the 2018 budget.

Motion #14: Chris Wright moved to approve the ground chemicals value blanket as presented not to exceed \$195,000.

Sally Lodato seconded.

Motion carried with unanimous consent (9-0 vote).

E. The next regularly scheduled meeting is 3 p.m. March 6, 2018, in City Hall Conference Room 2B.

Bylaws Committee:

A. Action Item: None

9. **Reports:**
A. **Park Board President:** *Nick Sumner* requested Park Board members review the Park Board subcommittees and to determine which committees they would like to serve in 2018. Committee appointments will be made at the March 8 Park Board meeting.
- B. **Liaison reports:**
1. Conservation Futures Liaison – *No report given.*
2. Parks Foundation Liaison – *No report given.*
3. Council Liaison – *No report given.*
- C. **Director's report:** *Leroy Eadie* directed the board's attention to the [2017 Annual Report](#) which was included in the meeting packets.
10. **Correspondence:**
A. Letters: [High Drive Bluff property purchase](#)
[Riverfront Park signature art piece](#)
[Coeur d'Alene capital projects/Browne's Addition Neighborhood Council](#)
- B. Newsletters: None
11. **Public Comments:** *Michael Poulin* presented an outline of the [Monkey Trap Treasure Challenge](#), a proposed event for youths benefitting Meals on Wheels. Mr. Poulin asked for Park Board's support and requested Parks to waive the insurance requirement on the event. *Leroy Eadie* explained he would work with Mr. Poulin to look at opportunities partner on the event.
12. **Executive Session:** None
13. **Adjournment:** The meeting adjourned at 5:48 p.m.
14. **Meeting Dates:**
A. Next Committee meeting dates:
Urban Forestry Committee: 4:15 p.m. Feb. 27, 2018, Woodland Center, Finch Arboretum
Golf Committee: 8 a.m. March 6, 2018, Manito Park conference room, Manito Park
Land Committee: 3 p.m. Feb. 28, 2018, Park Operations Complex, 2304 E. Mallon
Recreation Committee: 4 p.m. March 1, 2018, Corbin Art Center, 507 W. 7th Ave.
Riverfront Park Committee: 8:05 a.m. March 5, 2018, City Council Briefing Center
Finance Committee: 3 p.m. March 6, 2018, City Hall Conference Room 2B
- C. Next Park Board: 3:30 p.m. March 8, 2018, City Council Chambers
D. Park Board Study Session: No session scheduled at this time.

Minutes approved by:


Leroy Eadie , Director of Parks and Recreation

SYSCA

**Spokane Youth
& Senior Centers
Association**

2017 Fall Highlights : SYSCA Centers

Association members:

- Corbin Senior Activity Center
- East Central Community Center
- Hillyard Senior Center
- Mid-City Concerns Senior Center
- Northeast Youth Center
- SouthWest Spokane Community Center
- Project Joy
- Sinto Senior Activity Center
- Southside Senior & Community Center
- West Central Community Center



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**Spokane Youth
& Senior Centers
Association**

SYSCA Centers continue to deliver GREAT "Value"

- Over *½ million participant hours* (565,848) of senior & youth programming spread among the 10 centers/programs
- Centers *fundraised Hundreds of Thousands of Dollars* (\$266,956) to leverage with Park Funds to provide hundreds of programs and services for two at risk populations.
- Based on the WA State Minimum Wage *Center volunteers provided nearly \$ 3/4 million dollars* (\$697,199) *of value in donated time and services*

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**Spokane Youth
& Senior Centers
Association**

2017 SYSCA Year End Totals

Attendance / Fundraising / Volunteers

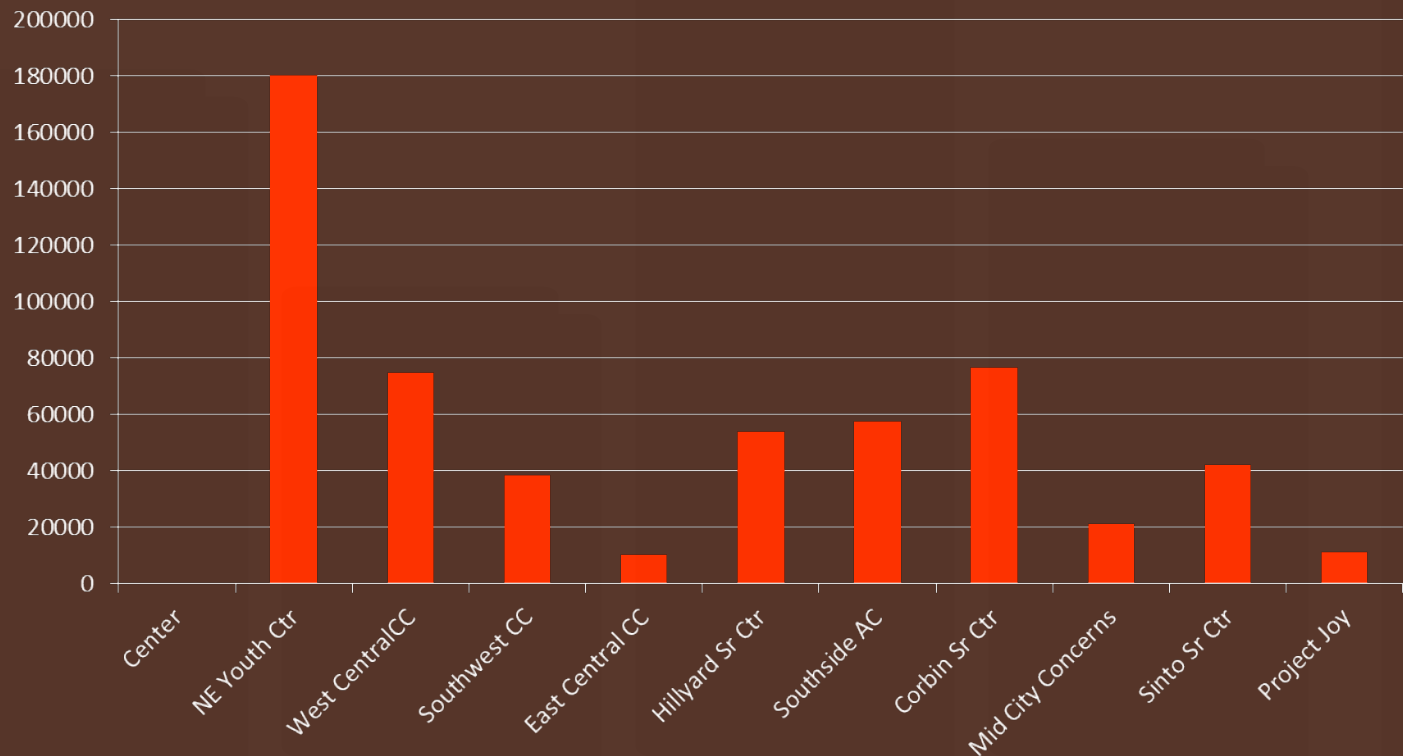
Center	Attendances By Quarter				Attendance	Fundraising	Volunteer Hrs
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Totals	Totals	Totals
NE Youth Ctr	29,896	48,967	70,913	30,492	180,268	\$ 22,884	4,601
West CentralCC	14,434	20,889	22,224	17,369	74,916	\$ 50,410	1,250
Southwest CC	5,939	8,972	15,579	8,041	38,531	\$ 3,200	4,485
East Central CC	4,572	(No Report)	(No Report)	(No Report)	4,572	\$ (No Report)	(No Report)
Hillyard Sr Ctr	13,727	12,806	14,034	13,246	53,813,	\$ 52,760	10,673
Southside AC	16,150	14,675	12,291	14,372	57,488	\$ 22,804	4,600
Corbin Sr Ctr	18,713	20,006	15,021	22,649	76,389	\$ 58,601	4,178
Mid City Concerns	5,223	5,586	5,162	5,163	21,114	\$ 22,075	4,980
Sinto Sr Ctr	12,282	10,060	11,343	8,353	42,038	\$ 32,767	13,471
Project Joy	2,360	2,760	2,474	3,422	11,016	\$ 1,455	12,389
Grand Totals	123,306	150,394	169,041	123,107	565,848	\$ 266,956	60,626

SYSKA

**Spokane Youth
& Senior Centers
Association**

**2017 SYSKA
Total Attendance
565,848 Hours**

Attendance

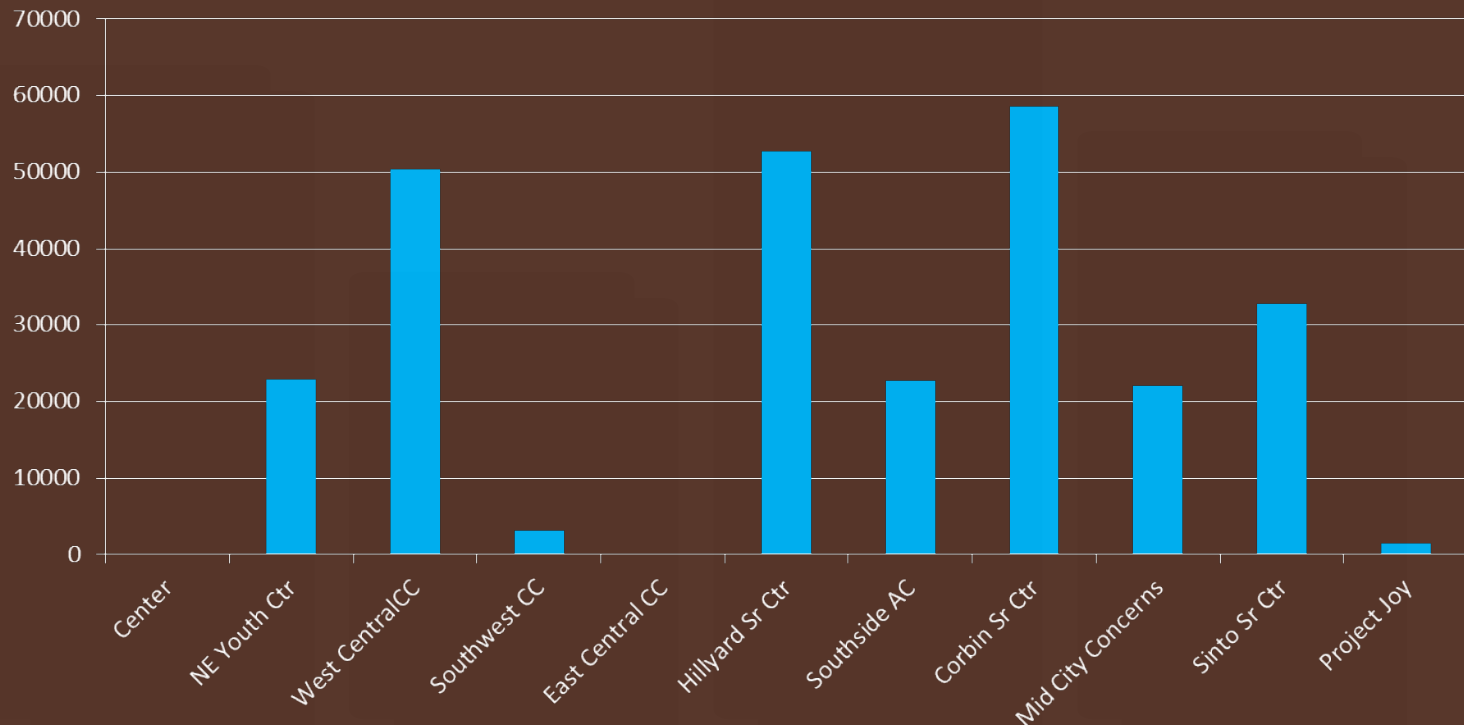


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Association

2017 SYSCA
Fundraising Totals
\$266,956 Dollars

Fundraising

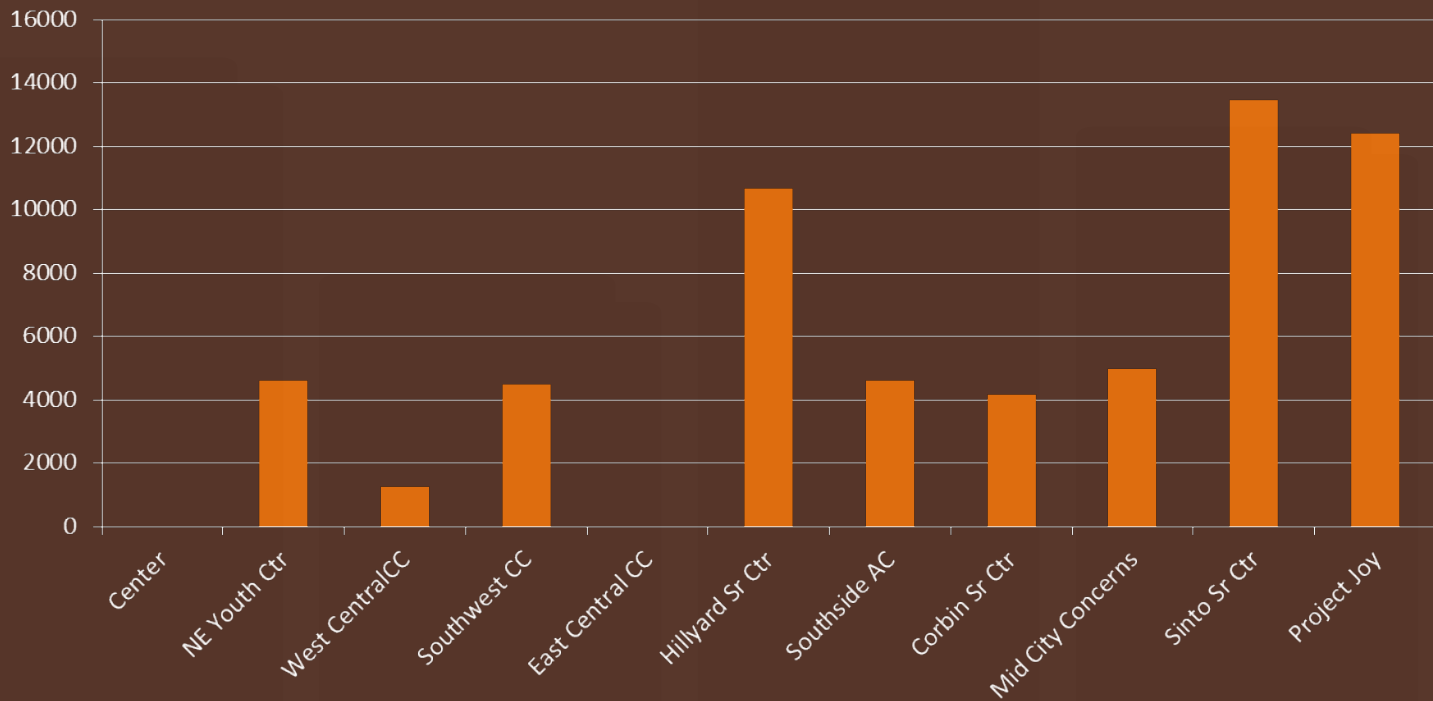


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Association

2017 SYSKA Total
Volunteer Hours
60,626 Hours of Service

Volunteer Hrs



SYSCA

**Spokane Youth
& Senior Centers
Association**



Here's Some 2017 Highlights !!



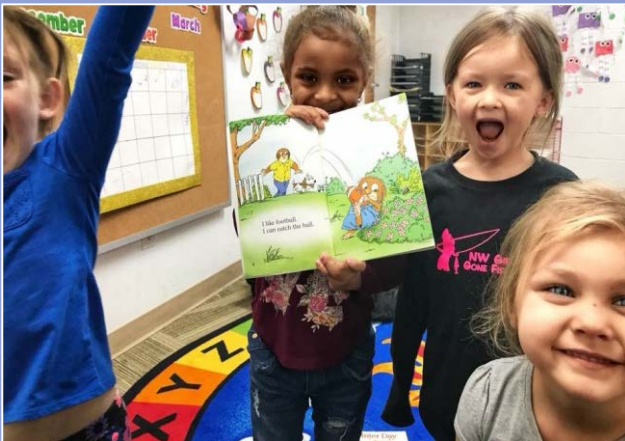
SYSCA

**Spokane Youth
& Senior Centers
Association**

Northeast Youth Center



The NE youth center has been busy with activities! We started science week the last week of each month and the kids get to participate in hands on learning and will showcase what they learned the following month at a family night dinner. We're also hosting a free community Valentines Party on Feb 8th and planning is underway for our 20th Annual Beyond Pink Barbie Party in May and our 6th Annual Building Dreams Collaborative Fundraiser with West Central in April.



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& Senior Centers
Association**

Southwest Spokane Community Center

Our youth enjoyed **Pizza and skating**
on a day trip to Patterson's Roller Rink!



Pom Pom Races! These youth had fun competing in our race to blow pom poms through their race course.



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West Central Community Center



- “West Central Youth Development helped host two great community events during this fall quarter, Hallowfest and Winterfest. Families enjoyed carnival games, face painting, and activities with many local community partners. Children in our program have also been learning new sport skills, toy engineering, and substance abuse prevention based activities.”

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Corbin Senior Activity Center



In 2017, Corbin Senior Activity Center celebrated 50 years of serving Spokane's senior community! We ended the year well full of activity and social events for all to enjoy. In November, Corbin hosted our Annual Veteran's lunch. It was catered by a veteran owned company and thanks to generosity of several veteran owned businesses this event was completely free for veterans and veteran spouses. An award was giving to the saltiest veteran present who joined the Navy in 1942 and fought in the Pacific.



In December, Corbin celebrated Christmas with a family style holiday gathering. The North Central High School choir performed for the seniors. In addition, the seniors of Corbin brought donations of hats, gloves and scarves for the youth at the Excelsior Youth Center to let them know Corbin is thinking about them and wishing them a warm winter.

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Project Joy 'keeps on singing'

In January 2018, Project Joy Senior Entertainers performed for 2,671 people in 24 different venues. They also contributed 1,684 volunteer hours brightening the lives of seniors in our community.



Minstrels

The Minstrels is a senior group of 20 to 25 musicians who perform a variety show that includes songs, dances, stories and musical instruments. Songs of the 1920's to the 1960's are familiar to the senior community and their audiences.



Don Brumfield

Don Brumfield: features traditional and contemporary favorite songs in his performance programs. He accompanies his vocals with guitar as well as a ukulele.

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Hillyard Senior Activity Center

2017 Recreation Activity Highlights



- 10 week Wii Bowling League with 18 senior bowlers vying for top honors in a “Doubles” format League & Tourney.
- Outdoor Recreation adventure programs that included Canoeing, Kayaking, and Snowshoeing.
- 19th year of the Senior Summer Croquet League featuring 36 players.
- Summer Pool Party & Aqua Exercise Class at the Hillyard Pool.
- Multiple Themed Special Events: 50's , Halloween, Western, Oktoberfest!

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**Spokane Youth
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Sinto Senior Activity Center

Below are a few Happy travelers on a Sinto National Park Travel Tour.



"Whirlaway Square Dancers love Sinto's ballroom floor for their evening square dancing activity."

Mexican Train domino players spend part of their activity day dominating the Sinto dining room.



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& Senior Centers
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Mid-City Concerns Senior Program



Our seniors had a lot of fun, during our **Edible Art Holiday Activity** dancing, yummy food, and gifts from Tree of Sharing. One of our seniors was so moved that she even got this conga line going!

We had a great **Halloween Party** where several of our seniors dressed up in their favorite costumes, music provided by the Diminishing Faculties band.



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**Spokane Youth
& Senior Centers
Association**

Southside Senior & Community Center



Salish Children Performed during our annual Christmas Luncheon at Southside Senior and Community Center in December!

These Karate Kids work on their skills at Southside Karate Lessons for kids and teenagers!



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**Spokane Youth
& Senior Centers
Association**

THANK YOU!



We appreciate our partnership with
Parks and Recreation Dept.

Your funding is a great investment in
these two populations who otherwise
would be underserved in our
community.

**CITY OF SPOKANE PARKS AND RECREATION DEPARTMENT
JAN 2018 EXPENDITURE CLAIMS
FOR PARK BOARD APPROVAL - FEB. 8, 2018**

PARKS & RECREATION:

SALARIES & WAGES	\$	644,415.52
MAINTENANCE & OPERATIONS	\$	227,774.31
CAPITAL OUTLAY	\$	422,969.23
PARK CUMULATIVE RESERVE FUND	\$	29,573.65

RFP BOND 2015 IMPROVEMENTS:

CAPITAL OUTLAY	\$	1,981,410.59
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GOLF:

SALARIES & WAGES	\$	31,253.46
MAINTENANCE & OPERATIONS	\$	65,507.92
CAPITAL OUTLAY	\$	19,424.18

TOTAL EXPENDITURES:	\$	3,422,328.86
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Special Reserve Accounts in Fund 1950 – the Parks Cumulative Reserve Fund

General Purpose

Revenues: Interest earnings and any other miscellaneous source that doesn't fit with one of the other established special reserve accounts.

Expenditures: Any central service charge and annual \$20,000 charge for Centennial Trail.

Donation – Conservation Purposes

Revenue: Source was a legacy provided by a private donor in late 2016.

Expenditure: Unspecified. Purpose was to be for the acquisition of property for conservation purposes.

Computer Replacement and Software

Revenue: Transfer from Fund 1400 for replacement of computer equipment and capitalized software.

Expenditure: Replacement computer equipment and new software that can be capitalized.

Fleet Replacement

Revenue: Transfer from Fund 1400 for reserve. Annual transfer amount to be determined by a fleet equipment replacement schedule.

Expenditure: Replacement of vehicles, trailers and major capital equipment such as mowers, tractors, etc.

Sky Prairie / 5-Mile

Revenue: Revenue is from voluntary impact fees collected from development activity in the Sky Prairie / 5 Mile area for the creation of recreational open space. It was determined that the department of Parks and Recreation would be the steward of these funds.

Expenditure: For the development of parks and other recreational property in the affected area.

RFP Capital Replacement

Revenue: Auction proceeds from old equipment and furnishings and transfer from Fund 1400.

Expenditure: Replacement of capital items particular to the goals and mission of Riverfront Park.

Recreational Equipment Capital Replacement

Revenue: Auction proceeds from old equipment and transfer from Fund 1400.

Expenditure: New recreational equipment where replacement cost is significant such as canoes, kayaks, specialized trailers, bicycles, etc.

Turf Replacement

Revenue: Transfer from 1400 for major repair and replacement of turf at Parks Sports complexes.

Expenditure: Major repair and replacement of turf at Parks Sports complexes.

Tennis Courts, USTA Private Grant

Revenue: A grant from the United States Tennis Association (USTA)

Expenditure: For the improvement of tennis courts to further tennis as a sport and recreational activity.

Rochester Heights, Trugreen Foundation

Revenue: A private grant from the Trugreen Foundation

Expenditure: The improvement of Rochester Heights.

Northbank Soil Mitigation

Revenue: Revenue was from the 1999 Bond proceeds used for the acquisition of North Bank properties. This reserve was a set aside of these proceeds for soil clean up and mitigation.

Expenditure: Used for improvement and clean-up of properties acquired on the North Bank.

Skyride

Revenue: Reserve funds transferred from Fund 1400.

Expenditure: Repair and major maintenance of Gondola/Skyride facility at Riverfront Park.

Reserved for Property Donations

Revenue: When certain properties are donated to the Department of Parks and Recreation, neighborhood groups or concerned citizens will donate funds for the preservation, maintenance, or development of the property. These funds are then reserved in this account.

Expenditure: Maintenance, development, or preservation of the specifically donated properties.

Conservation Futures

Revenue: Parks and Recreation share of Countywide Conservation futures assessment.

Expenditure: Acquisition of property with reserve or conservation value.

Riverfront Park Conservation Futures Loan

Revenue: Annual transfer from Spokane County.

Expenditure: An annual pass-through payment for debt service incurred by the acquisition of the YMCA property for Riverfront Park with Conservation Futures funds.

Fund 1950 - Park Cumulative Reserve Fund

January 1, 2017 through December 31, 2017- preliminary

		BEGINNING			ENDING	OUTSTANDING	REMAINING	Fund Balance	
		BALANCE	REVENUES	EXPENDITURES	FUND BALANCE	ENCUMBRANCES	BALANCE	Category	
	General Purposes	\$ 220,663.47	\$ 10,534.27	\$ 24,143.17	\$ 207,054.57		\$ 207,054.57	Undesignated	
a	Donation - Conservation TBD	126,501.95	-	-	\$ 126,501.95		\$ 126,501.95	Undesignated	
	Computer Replacement & Software	157,231.90	-	27,280.36	129,951.54		129,951.54	Designated	Capital
b	Fleet Replacement	1,074,156.83	72,701.92	413,423.48	733,435.27	181,409.25	552,026.02	Designated	Capital
	Sky Prairie/5-Mile	58,830.00	-	39,293.81	19,536.19		19,536.19	Designated	Capital
c	RFP Capital Replacement		9,876.05	-	9,876.05		9,876.05	Designated	Capital
c	Recreation Capital Replacement		2,724.10	-	2,724.10		2,724.10	Designated	Capital
	Turf Replacement	120,000.00	-	-	120,000.00		120,000.00	Designated	Capital
	Tennis Courts, USTA Private Grant	100,000.00	-	-	100,000.00		100,000.00	Designated	Capital
	Rochester Heights, Trugreen Foundation	5,000.00	-	-	5,000.00		5,000.00	Designated	Capital
	Northbank Soil Mitigation	241,302.67	-	56,005.89	185,296.78		185,296.78	Designated	Risk
d	Skyride	277,771.65	-	144,619.54	133,152.11	23,045.67	110,106.44	Designated	Debt Svc & Repairs
e	Reserved for Property Donations	45,583.80	-	-	45,583.80		45,583.80	Restricted	Property Donations
f	Conservation Futures	92,902.52	18,211.08	-	111,113.60		111,113.60	Restricted	Futures
	Riverfront Conservation Futures Loan	-	350,000.00	350,000.00	-		-	Restricted	Futures
		<u>\$ 2,519,944.79</u>	<u>\$ 464,047.42</u>	<u>\$ 1,054,766.25</u>	<u>\$ 1,929,225.96</u>	<u>\$ 204,454.92</u>	<u>\$ 1,724,771.04</u>		
					\$ 1,931,004.44				
					\$ (1,778.48)	closing entries to be done by Centralized Acct.			

FOOTNOTES:

- a** Donor provided \$121,501.95 in 2015 and \$5,000 in 2016 for her interest in "Conservation" of Parks/Land. Appropriation to be determined.
- b** Includes capital asset purchases exceeding \$5,000 per the Parks' Vehicle and Capital purchasing policy. Any auction proceeds for sold vehicles is included in revenues.
- c** Used for the purpose of replacing capital equipment for each designated department with the use of auction proceeds.
- d** Designated for Skyride maintenance and repairs. Payments for 2005A Bond previously paid from these funds are now budgeted and expensed from Parks Fund.
- e** Donations derived from property transactions reserved for maintenance and operations.
Existing properties include: >Armstrong >Romaine-Palisades >Austin Ravine
>Dahm >Stemper et al
- f** Levied taxes for maintenance and operations of specific properties:
>Rim Rock >Trolley Trail >Downriver >Elliot >Palisades (Thomas & Gusman)
>Camp Sekani >Latah Creek >Romine >Ashland Estate >Drumheller Springs



2017.01.31

CONSTRUCTION CONTRACT | COEUR D'ALENE PARK ENTRANCES (RE-BID)INTENT

Contract with 'E.R.R.G, Inc.' to construct the 'base bid' scope for the 'Coeur D'Alene Park Entrances (RE-BID)' project in the amount of \$114,675.20 including tax.

<u>ITEM</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>EXTENDED COST</u>
Base Bid - North Entryway Only	1.0	\$ 105,400.00	\$ 105,400.00
Tax (8.8%)	1.0	\$ 9,275.20	\$ 9,275.20
Total Base Bid:			\$ 114,675.20
Alternate 1 - Add South Entry	1.0	\$ 111,000.00	\$ 111,000.00
Tax (8.8%)	1.0	\$ 9,768.00	\$ 9,768.00
Total Alternate 1 (not accepted):			\$ 120,768.00
Total price (if Alternate 1 accepted):			\$ 235,443.20

COEUR D'ALENE PARK ENTRANCES (RE-BID)
BID #4421-17 12/4/17

	Engineering/Remediation Resources Group, Inc. 15333 NE 90th Street Redmond, WA 98052 (425) 658-5026
BASE BID	\$105,400.00
8.8% SALES TAX	\$ 9,275.20
TOTAL	\$114,675.20
Alternate 1 – South Entry	\$ 111,000.00
Alternate 2 – East Entry	\$164,400.00
Alternate 3 – West Entry	\$161,500.00
Addenda Acknowledged	1
SubContractors	ARC Electric Electrical \$6,655.00 ARCELLCO88KD Concrete Cutters, Inc. Saw Cutting \$600.00 CONCRC1024K6 Segmental Systems Inc. Pavers \$9,900.00 SEGMES1022MA Ken's Land Prep Excavation/Drainage \$2,500.00 KENSLP*992M3 Inland Asphalt Co Asphalt Paving \$2,880.00 INLANAC9840K WM Winkler Co Curbing \$6,680.00 WMWINC*935LA CC ENGINRR943CB
WA State contractors Registration #	

**PRICE FOR BOTH
NORTH & SOUTH
ENTRIES (BASE+ALT1):
\$216,400 +8.8%tax
\$235,443.20**

The Request for bid was e-mailed to 15 companies and plancenters, with 1 bid responses received.

PLEASE NOTE THAT THIS BID TABULATION IS NOT AN INDICATION OF AWARD RECOMMENDATION. CRITERIA, IN ADDITION TO PRICE, ARE EVALUATED TO DETERMINE RESPONSIVE BID MEETING SPECIFICATIONS. AWARD OF BID IS MADE BY PARKS BOARD.

BID TABULATION

BID NUMBER: SW53-17
BID TITLE: COEUR D'ALENE PARK ENTRYWAYS
DUE DATE: 8/7/2017



CITY OF SPOKANE - PURCHASING
808 W. Spokane Falls Blvd.
Spokane, Washington 99201-3316
(509) 625-6400
FAX (509) 625-6413

BIDS RECEIVED FROM:	includes both north & south entry's	TERRABELLA, INC. SPOKANE, WA
AND DESCRIPTION		TOTAL PRICE
COEUR D'ALENE PARK ENTRYWAYS		\$236,00.00
SALES TAX		\$20,768.00
TOTAL BID:		\$256,768.00
ALTERNATE 1 BID		\$297,500.00
ALTERNATE 2 BID		-\$29,000
BID BOND		YES
ADDENDUM		2 - YES
CONTRACTOR LICENSE		TERRAB*946J6
SUBCONTRACTORS: L&S ENTERPRISE, NW MASONRY PROS, ARCHER ELECTRIC		

The Request for bid was e-mailed to over 95 Firms, with 1 bid response received.

PLEASE NOTE THAT THIS BID TABULATION IS NOT AN INDICATION OF AWARD RECOMMENDATION. CRITERIA, IN ADDITION TO PRICE, ARE EVALUATED TO DETERMINE RESPONSIVE BID MEETING SPECIFICATIONS. AWARD OF BID IS MADE BY PARKS BOARD.

COEUR D'ALENE PARK PROJECT 2016

ENTRY DESIGN

SPOKANE, WA



VICINITY MAP



PROJECT LOCATION

SHEET INDEX

COVER SHEET	
L-101	PROJECT OVERVIEW
D-101	DEMOLITION PLAN
L-102	SITE PLAN
C-101	GENERAL NOTES
C-201	EROSION & SEDIMENT CONTROL PLAN
C-202	EROSION AND SEDIMENT CONTROL DETAILS
C-301	GRADING & DRAINAGE
L-201	PLANTING PLAN
L-501	LANDSCAPE DETAILS



CITY OF SPOKANE PARKS DEPARTMENT
 NICK HAMAD, LANDSCAPE ARCHITECT
 808 WEST SPOKANE FALLS BLVD # 5TH FLOOR
 SPOKANE, WA 99201
 P. 509.363.5452



SPVV LANDSCAPE ARCHITECTS
 1908 W. NORTHWEST BLVD, STE A
 SPOKANE, WA 99205
 P. 509-325-0511
 F. 509-325-0557



COFFMAN ENGINEERS
 10 N POST ST #500
 SPOKANE, WA 99201
 P. 509-328-2994

SEPTEMBER 2016

PLOT DATE:Friday, September 30, 2016 FILE LOCATION:P:\Coeur D'Alene Park 2015\Drawings\L608 ENTRY.dwg

REFERENCE NOTES SCHEDULE

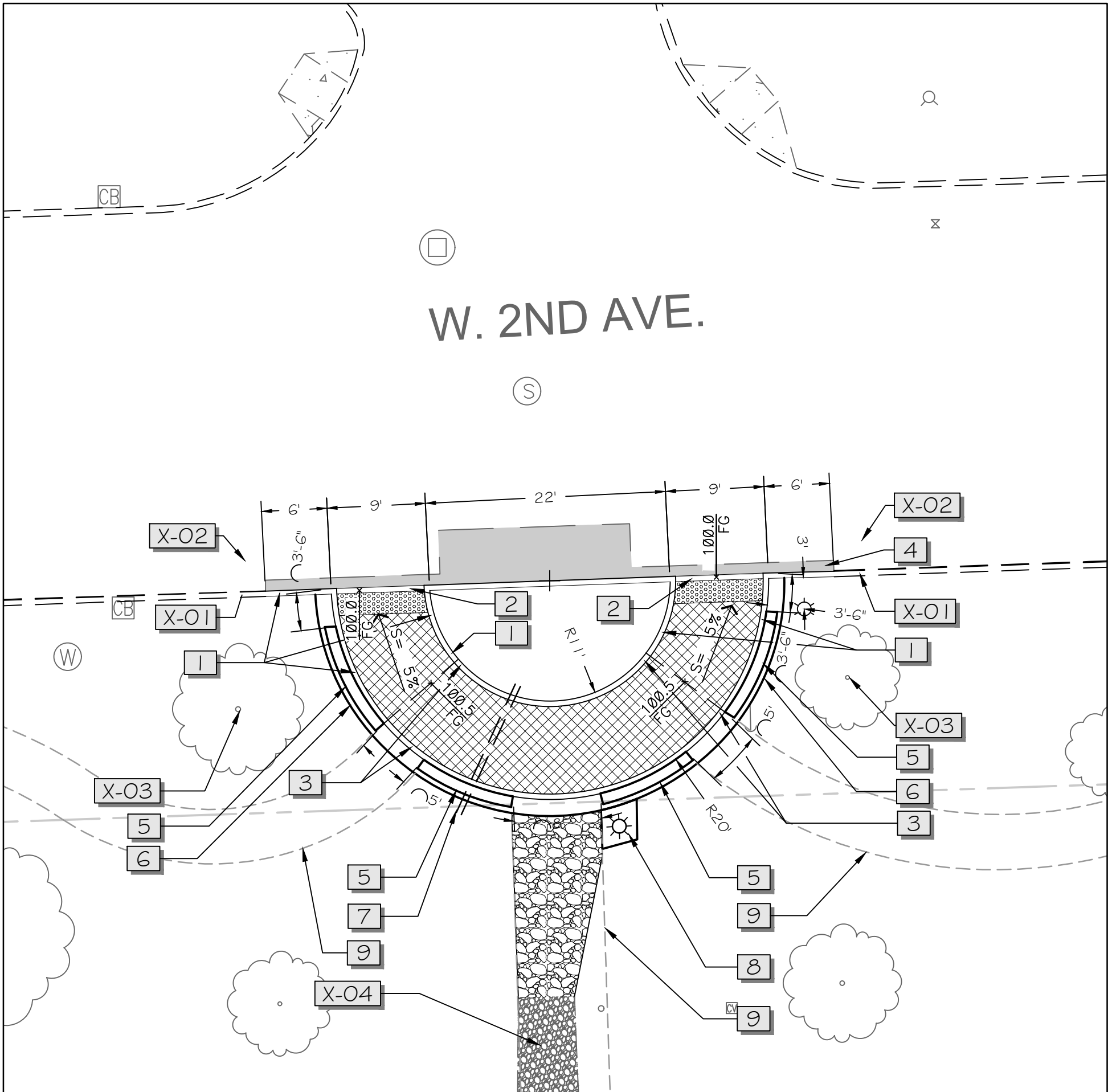
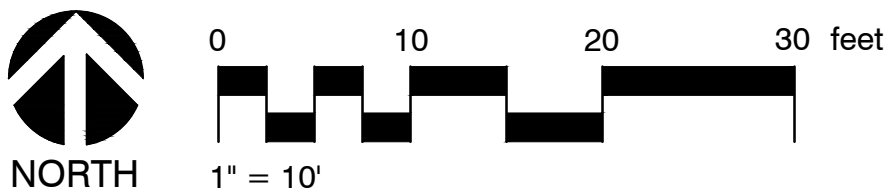
SYMBOL	DESCRIPTION	QTY	DETAIL
1	NEW 6" CURB, PER CIVIL		
2	NEW CONCRETE FLUSH CURB, PER CIVIL		
3	6"X6" CONCRETE PAVER RESTRAINT	5/L-501	
4	NEW ASPHALT PATCH AND BASE MATERIAL-SEE CIVIL		
5	24" BASALT WALL	4/L-501	
6	CONCRETE MOWSTRIP- WIDTH PER PLAN, NO LESS THAN 6" X 6"		
7	IRRIGATION SLEEVING- 4"SCHEDULE 40 PVC	7/L-501	
8	RELOCATED POLE LIGHT WITH CONCRETE APRON	8/L-501	
9	FUTURE PATH- NOT IN THIS CONTRACT		

SYMBOL	EXISTING CONDITIONS DESCRIPTION	QTY	DETAIL
X-01	CURB TO REMAIN- PRESERVE AND PROTECT		
X-02	ASPHALTIC PAVED ROAD		
X-03	TREE TO REMAIN- PRESERVE AND PROTECT	1/L-501	
X-04	EXISTING GRAVEL PATH TO REMAIN		
X-05	BRICK DUMPSTER ENCLOSURE TO REMAIN- PROTECT DURING DEMOLITION AND CONSTRUCTION		
X-06	BUS STOP TO REMAIN		

SYMBOL	DESCRIPTION	QTY	DETAIL
	NEW GRAVEL PATH TO MATCH EXISTING- 6" DEPTH ATOP NATIVE GRADE	441 SF	
	8' WIDE CONC UNIT PAVER ENTRY WITH 6" CONC BORDER/CURB- PAVERS BY MUTUAL MATERIALS, OLD DOMINION CIRCLE KIT, 50% CASCADE & 50% SUMMIT	2,131 SF	5/L-501
	12'X24' DETECTABLE WARNING PAVERS- BY TILE TECH PAVERS, COLOR- NATURAL, RUNNING BOND	128 SF	6/L-501

GENERAL NOTES:

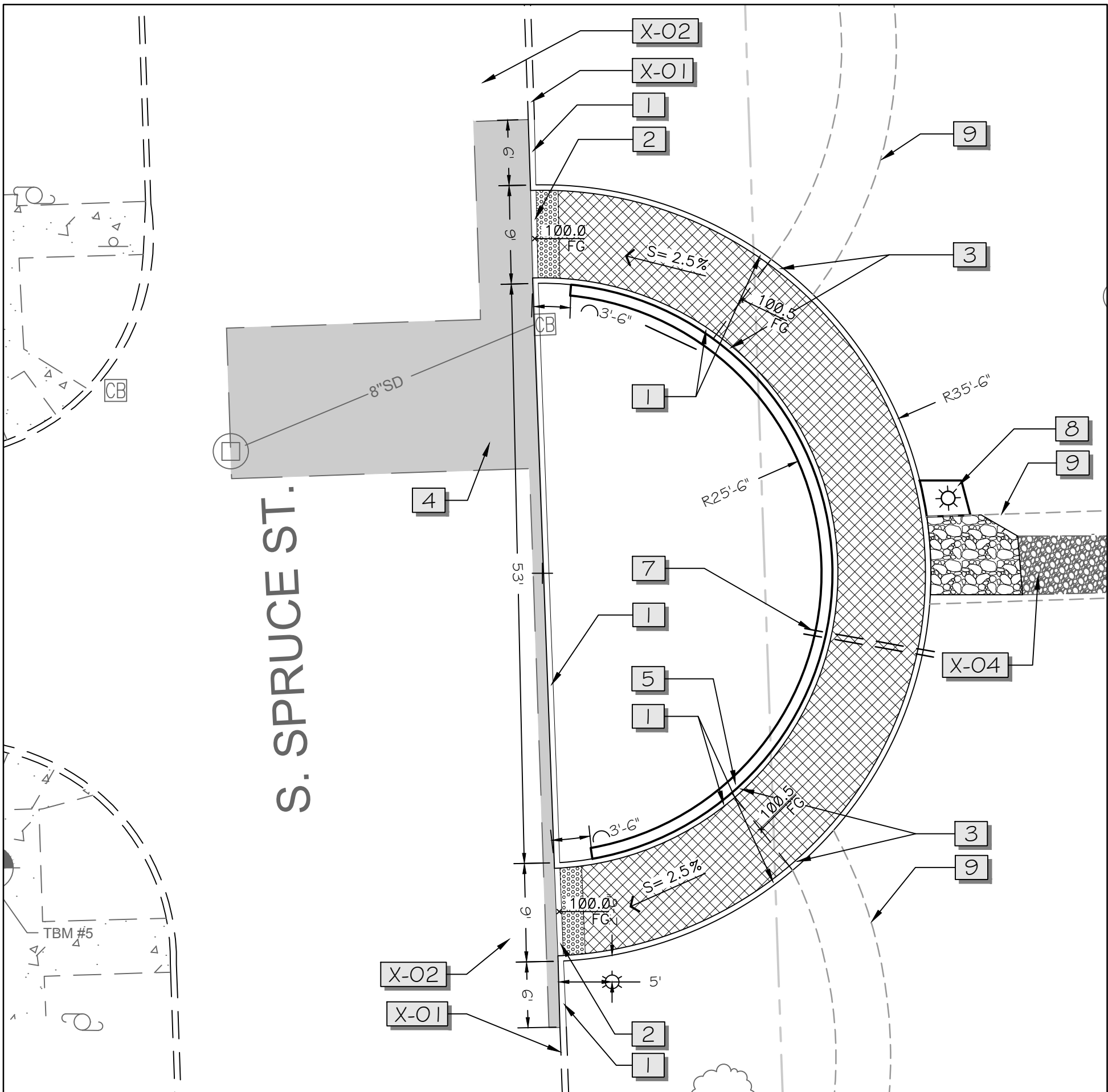
- CORRESPONDING SPECIFICATION SECTION(S) HAVE BEEN DEVELOPED FOR THIS PROJECT. ALL PERTINENT INFORMATION HAS BEEN PROVIDED ON THESE PLAN SHEETS AND COORDINATING SPECIFICATIONS. ENSURE THAT ALL RELATED SHEETS ARE THOROUGHLY REVIEWED AS REFERENCE TO INFORMATION ON THE LANDSCAPE SHEETS.
- ALL WORK TO REMAIN WITHIN CONSTRUCTION LIMIT LINE, PER THE PLAN. CONSTRUCTION FENCE SHALL BE USED TO DEFINE AREA, PER SPECIFICATIONS.
- VERIFY LOCATION OF ALL EXISTING AND PROPOSED UTILITIES EITHER ABOVE OR BELOW GRADE PRIOR TO BEGINNING ANY WORK. COORDINATE WITH ALL OTHER CONTRACTORS TO AVOID CONFLICTS BETWEEN IRRIGATION EQUIPMENT AND TREE/SHRUB PLACEMENT, AND/OR OTHER SITE AMENITIES. PROTECT EXISTING UTILITY EQUIPMENT AND STREET SIGNS WITHIN OR NEAR CONSTRUCTION AREAS.
- URBAN FORESTER SHALL INSPECT TREES AROUND WORK AREA PRIOR TO CONSTRUCTION. COMPLETE ALL LIMB PRUNING AND URBAN FORESTER RECOMMENDATIONS PRIOR TO MOBILIZATION. PROTECT ALL EXISTING TREES TO REMAIN. SEE DETAIL #1, SHEET L-501.
- PRIOR TO STREET/PUBLIC TREE INSTALLATION, PRUNING, OR REMOVAL, HAVE THE CONTRACTED LICENSED, CERTIFIED ARBORIST SUBMIT A COMPLETE PUBLIC TREE PERMIT APPLICATION. PERMIT TO BE SUBMITTED AT LEAST 10 DAYS PRIOR TO WORK BEING PERFORMED FOR THIS PROJECT. INCLUDE CERTIFIED ARBORIST INFORMATION AND START AND COMPLETION DATES. LANDSCAPE ARCHITECT IS RESPONSIBLE FOR ENSURING THAT THE GENERAL CONTRACTOR IS AWARE AND COMPLIANT WITH THIS REQUIREMENT. CONTACT LANDSCAPE ARCHITECT PRIOR TO START OF LANDSCAPING FOR VERIFICATION OF COMPLIANCE.
- EXISTING TREE LOCATIONS TO BE VERIFIED IN THE FIELD.
- ALL WORK COMPLETED SHALL BE GUARANTEED FOR ONE (1) FULL YEAR FROM DATE OF SUBSTANTIAL COMPLETION.
- CONTRACTOR SHALL REPAIR EXISTING LANDSCAPE AND RESTORE LAWN AREAS AT THE CONCLUSION OF CONSTRUCTION OF NEW ENTRIES, INCLUDING GRADING, SODDING, AND AERATION.
- PROVIDE ADDITIONAL APPROVED TOPSOIL AS REQUIRED TO PROVIDE A SMOOTH, EVEN GRADE PRIOR TO SODDING.
- VERIFY LOCATION OF ENTRIES TO ENSURE THEY ALIGN WITH CORRESPONDING CURB RAMPS AND ROAD CENTERLINES. ENSURE PATHS ALIGN WITH CENTER POINTS OF GAZEBO AND ROAD CENTERLINES. PROJECT IS TO BE STAKED PRIOR TO CONSTRUCTION AND APPROVED BY OWNERS REPRESENTATIVE.
- SLOPE NOT TO EXCEED 2% ON INTERIOR CONCRETE PATHS. TIE INTO EXISTING GRADES AND REPAIR ALL DAMAGED SOD.



PRIMARY ENTRY: NORTH

SCALE= 1:10

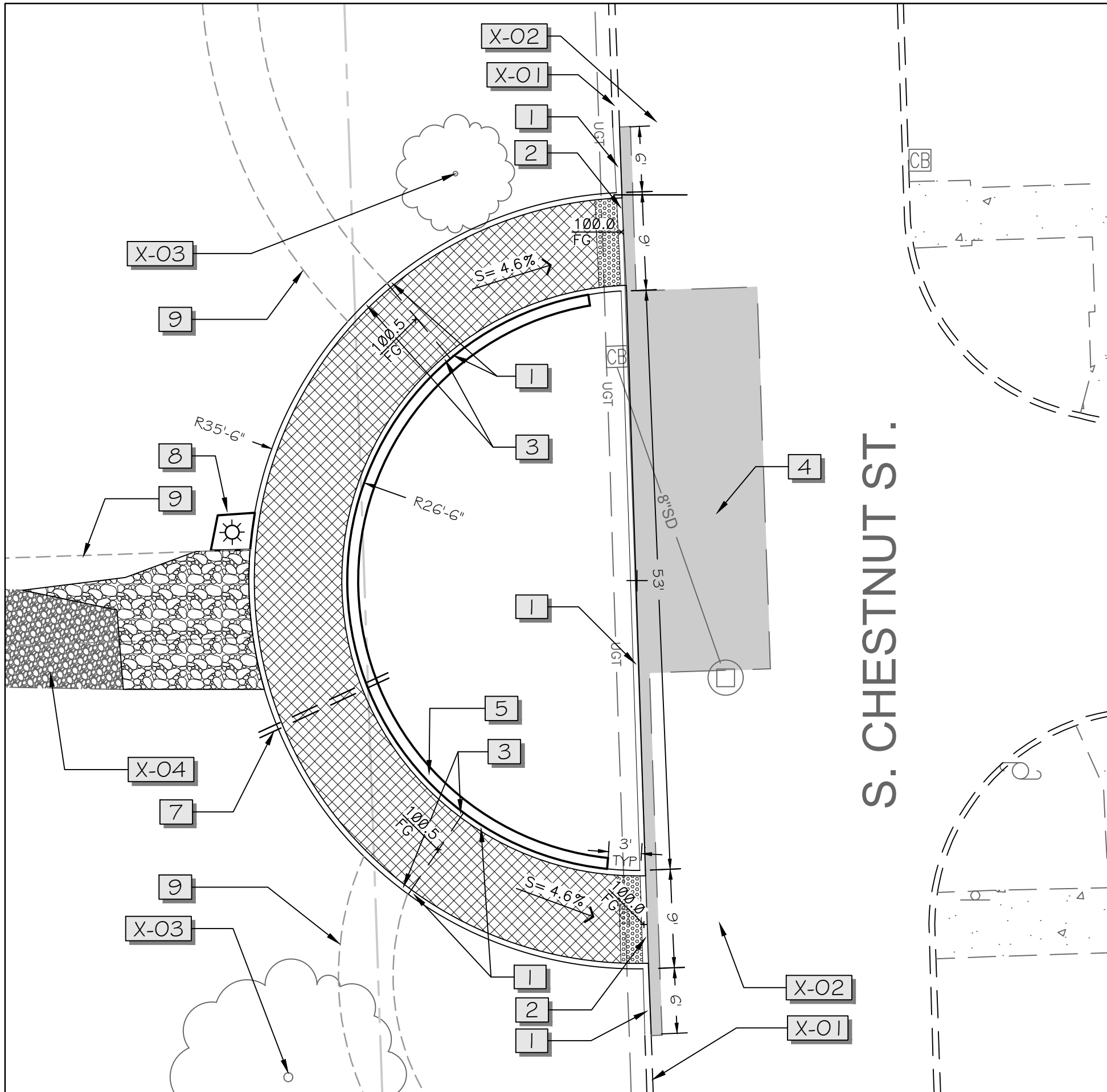
BASE BID



PRIMARY ENTRY: WEST

SCALE= 1:10

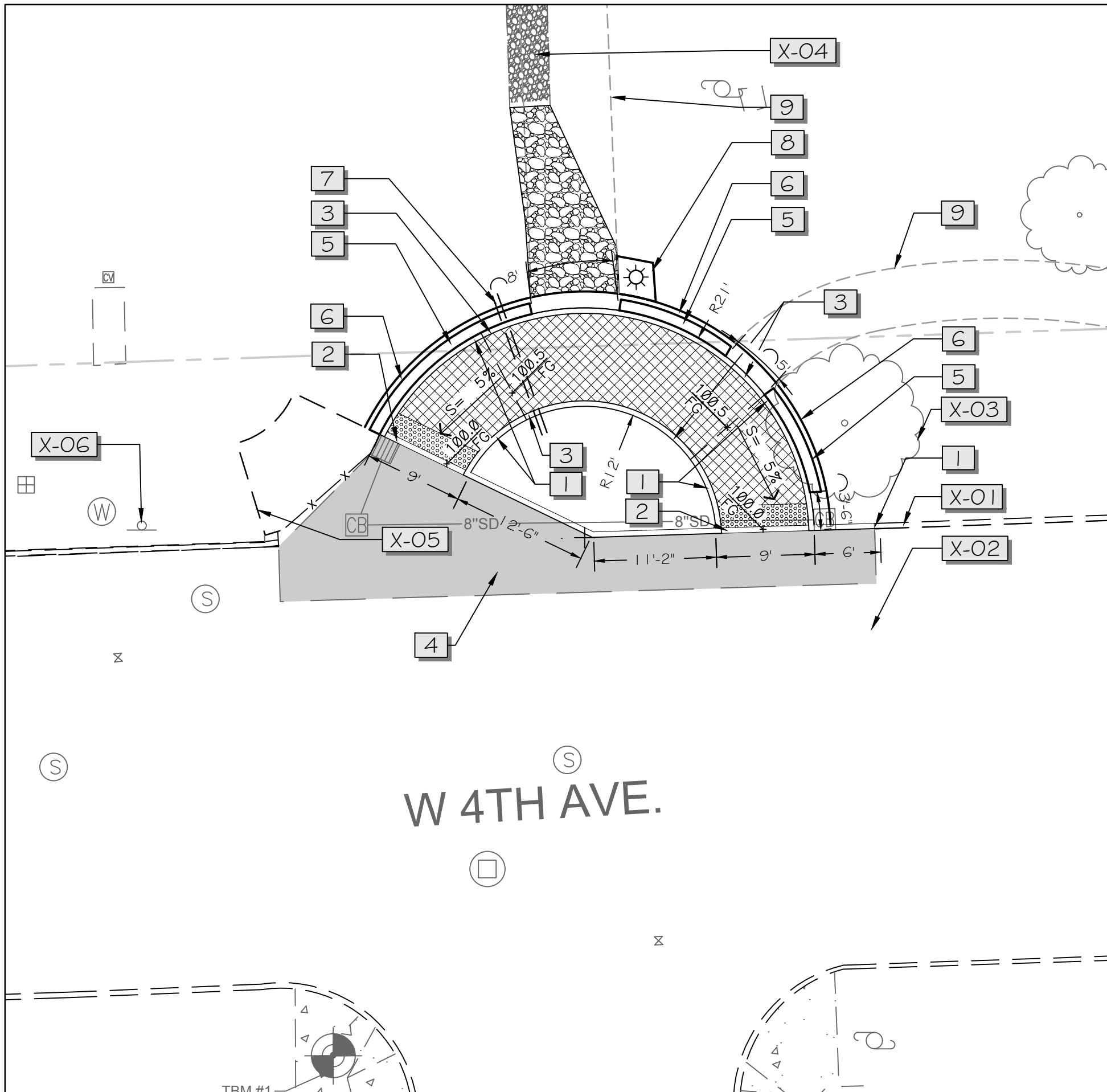
ALTERNATE #1



PRIMARY ENTRY: EAST

SCALE= 1:10

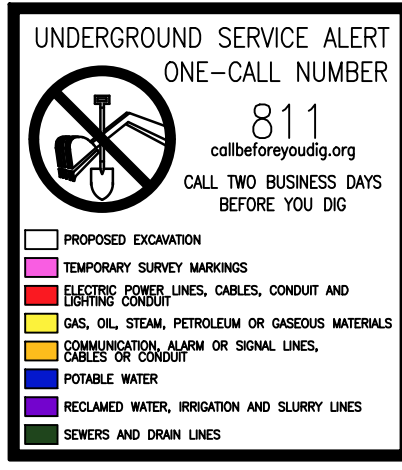
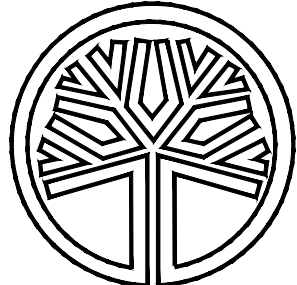
ALTERNATE #1



PRIMARY ENTRY: SOUTH

SCALE= 1:10

BASE BID



Use of the information contained in these drawings and specifications, in whole or in part, for other than the specific purpose for which it was intended and for other than the client for whom it was prepared is forbidden unless express written permission in advance is granted by SPVV Landscape Architects. Further, SPVV Landscape Architects shall have no liability to any use of this information without prior written consent.

Revisions:

Project No.: L608
Date: 9/30/16
Drawn By: GMS
Checked By: TCS
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Sheet No. 1 of 1

City Clerks No. OPR 2011-0442



**CITY OF SPOKANE
PARKS AND RECREATION DIVISION
MEMORANDUM OF UNDERSTANDING**

RE: Sister Cities Garden and Courtyard

THIS MEMORANDUM OF UNDERSTANDING ("MOU") is between the City of Spokane Parks and Recreation Division ("Parks"), and the Sister Cities Association of Spokane ("SCAS"), Parks in the City of Spokane, a Washington State municipal corporation, whose address is 808 West Spokane Falls Boulevard, Spokane, Washington 99201, and Sister Cities Association of Spokane (SCAS) a 501(c) non-profit organization, together as the "parties".

PARKS & SCAS BACKGROUND:

The City of Spokane Parks and Recreation Division owns and operates Riverfront Park located in the heart of downtown Spokane. Sister Cities and Parks executed a MOU in April of 2011 outlining the commitment by both parties to have a Sister Cities garden and courtyard within Riverfront Park. Both Parties recognize the benefits to coordinating the construction of the garden during the four-year Riverfront Park Rehabilitation Project, funded via a voter approved, \$64 million Parks Bond ("Bond").

PURPOSE:

The purpose of this MOU is to extend the original MOU recorded with the City of Spokane (see OPR 2011-0442), and to better define the roles of each party in the future development of the Sister Cities Garden. All commitments from the original MOU are in force (unless noted otherwise herein), some of these key points are:

- Represent native planting to Spokane's sister cities
- Statuary and other features honoring relationships with respective sister cities
- Fully accessible pathways for all park visitors

- Interpretive signs about sister cities and courtyard amenities, such as benches
- Sister Cities will act as fiscal agent
- Parks approval of land for the purpose of creating Garden and Courtyard
- Parks will hire Landscape Architect for plan, budget, and timeline
- Funds must include future structural or capital maintenance
- Garden & Courtyard will be built to Parks Standards, and approved by Parks.
- Parks is responsible for daily maintenance. Sister Cities pledges to recruit volunteer manpower for periodic cleanup.

Construction (“Work”) will begin as soon as possible in 2018, with completion expected no later than October 2019.

SCAS OBLIGATIONS:

- Coordinate with Parks during design and construction to review and approve improvement plans, answer contractor RFI’s and review/approve potential change order(s).
- Identify quantity and location of artwork, including footings/foundations, and park standard compliant markers.
- Identify quantity and location of signage, including content, graphics, footings and foundations.
- Costs of materials and labor for concrete flatwork estimated at \$85,000 and itemized as follows:
 - \$65,000 Construction
 - \$6,500 Construction Contingency (10% of Construction)
 - \$7,200 Construction Management (10% of Construction & Contingency)
 - \$6,300 Washington State Sales Tax (8.8% of Construction & Contingency)
 - Cost of materials and labor for site signage and Art/Statuary pieces, as well as lighting and electrical related to the illumination of those Art/Statuary pieces.

PARKS OBLIGATIONS:

- Preparation of improvement plans and specifications (including costs) for all work within limit of work (20,000sf site), compliant with Park Standards including but not limited to grading and drainage, planting, irrigation, flatwork, lighting & electrical, and other disciplines as required.
 - Plans to identify quantity and location of artwork including footings/foundations.
 - Plans to identify quantity and location of signage including footings/foundations.

- Plans to identify and show conduit for lighting at future statuary pieces.
- Application for building and/or site development permit.
- Solicit for bid, award and execute contract with successful bidder.
- Act as the construction manager for the project, managing General Contractor, schedule and change orders.
- Costs for any unforeseen subsurface conditions.
- Costs for design, permitting, grading & drainage, planting & irrigation not to exceed \$211,500 including:
 - \$16,000 Design (Design Development through Bid Docs)
 - \$15,000 Construction Contingency (10% of Construction)
 - \$16,000 Construction Management (10% of Construction & Contingency)
 - \$14,500 Washington State Sales Tax (8.8% of Construction & Contingency)

In conclusion, once financial documents are provided showing funds for construction, contingency, taxes and future maintenance are provided, final plan documents, schedule, and budget they will be submitted to the Park Board for approval.

Dated this _____ day of _____, 2018.

SISTER CITIES ASSOCIATION
OF SPOKANE

CITY OF SPOKANE
PARKS AND RECREATION

Director

Director

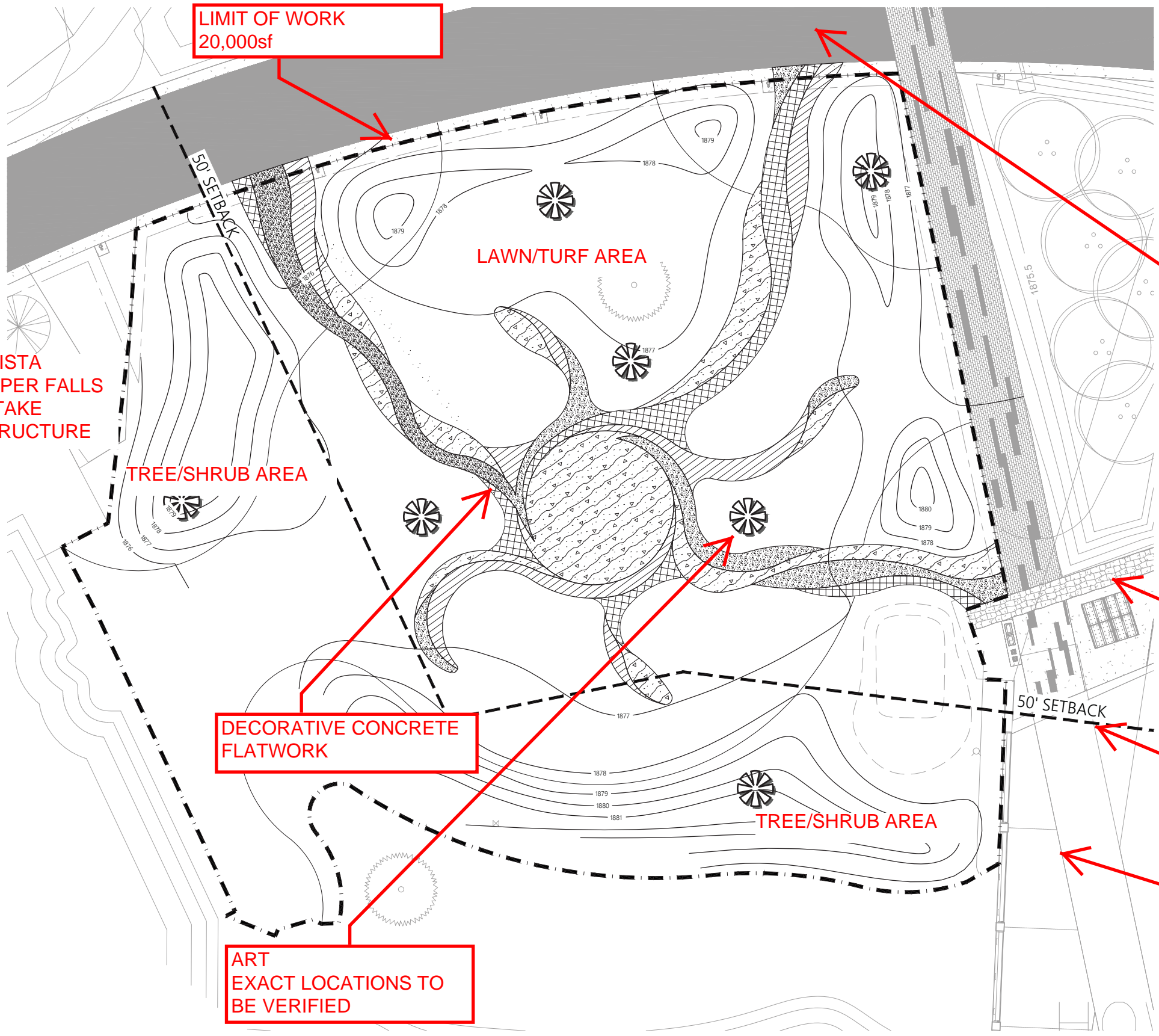
Attest:

Approved as to form:

Clerk

City Attorney

Attachments that are part of this MOU: Exhibit A, Site plan



REFERENCE NOTES SCHEDULE

SYMBOL	03 CONCRETE DESCRIPTION	QTY
	NEW CONCRETE - STAIN #1	1,184 SF
	NEW CONCRETE - STAIN #2	508 SF
	NEW CONCRETE - STAIN #3	534 SF
	NEW CONCRETE - STAIN #4	631 SF

CONCEPT GRAPHICS SCHEDULE

CODE	NOTES
	ARTWORK LOCATION

EXHIBIT A
SISTER CITIES GARDEN
SITE PLAN
B. ELLISON
FEB 7, 2018



**LAND
EXPRESSIONS**

5615 E. DAY MT. SPOKANE RD.
MEAD, WA 99021
P. 509.466.6683 F. 509.466.7694
LAND.EXPRESSIONS.COM

AVISTA
UPPER FALLS
INTAKE
STRUCTURE

TREE/SHRUB AREA

LAWN/TURF AREA

DECORATIVE CONCRETE
FLATWORK

ART
EXACT LOCATIONS TO
BE VERIFIED

HAVERMALE
PROMENADE

HOWARD ST
PROMENADE

SHORELINE
BUFFER

HOWARD ST
SOUTH
CHANNEL
BRIDGE

Sister Cities Garden		
Parks	Estimate	MOU
Const	\$ 148,220	\$ 150,000
Design	\$ 15,992	\$ 16,000
Cont 10%	\$ 14,822	\$ 15,000
CM 10%	\$ 16,304	\$ 16,000
WSST 8.8%	\$ 14,348	\$ 14,500
Total	\$ 209,685	\$ 211,500
Sister Cities		
Const	\$ 65,000	\$ 65,000
Design (0%)	\$ -	\$ -
Cont 10%	\$ 6,500	\$ 6,500
CM 10%	\$ 7,150	\$ 7,200
WSST 8.8%	\$ 6,292	\$ 6,300
Total	\$ 84,942	\$ 85,000



Hill International

Hill International, Inc.

Lincoln Plaza
818 West Riverside Ave, Suite 350
Spokane, WA 99201
Tel: 509-747-8031
Fax: 509-747-8037
www.hillintl.com

February 2, 2018

Mr. Berry Ellison, PLA,
Riverfront Park Redevelopment
Program Manager
City of Spokane Parks & Recreation
808 W Spokane Falls Blvd.
Spokane, WA 99201

Subject: Riverfront Park – Program Management Support

Ref: Hill Amendment 5 – HSBS, Looff & North Bank

Dear Mr. Ellison:

Hill International Inc., (Hill) is pleased to submit this proposal for additional construction management services for the Howard Street Bridge South and the Looff Carrousel projects due to extended construction durations.

Amendment 5 also includes new 2018 project management services for the North Bank/Regional Playground project. Please refer to the attached Hill Fee Status spreadsheet summarizing our fee commitments to date and Amendment 5.

Additional Services Request:

Amendment One – HSBS CM Support	\$ 18,600
Amendment Four – Looff CM Support	\$ 53,225

New Program Scope:

2018 North Bank PM Support	<u>\$ 31,951</u>
Amendment Five total	\$103,776

If you have any questions or need any additional information, please contact me at (425) 999-0953 or contact Matt Walker at (509) 747-8031. We look forward to continuing our work with you and the rest of the outstanding team at Spokane Parks and Recreation.

Very truly yours,
Hill International, Inc.



Gregory C. Heinz
Vice President

Cc M Walker, Hill
 L Mead, Hill
 R Mills, Hill

**CITY OF SPOKANE
PARKS AND RECREATION DEPARTMENT
CHANGE ORDER NO. 9**

NAME OF CONTRACTOR: T. LaRiviere Equipment and Excavation, Inc

PROJECT TITLE: Howard Street South Channel Bridge Replacement

CITY CLERK CONTRACT NUMBER: 2016119

DESCRIPTION OF CHANGE:	AMOUNT
Item 1: RFP#5A Utility and Vaults Changes – Avista & Century Link	\$ 19,601.26
Item 2: Add for Colored/Patterned Sidewalk above Exposed Aggregate	\$ 7,384.00
Item 3: RFI#38 Special Bolts for Amenities	\$ 2,420.69
Item 4: Misc Outstanding T&M Issues, PVC Sleeves & Spiral Rebar	\$ 4,128.12
Item 5: Deductive Charge for Power	\$ (3,136.24)

TOTAL AMOUNT: \$ 30,397.83

CONTRACT SUM (EXCLUDE SALES TAX)	
ORIGINAL CONTRACT SUM (INCLUDE ALTERNATES)	\$ 4,737,101.50
NET AMOUNT OF PREVIOUS CHANGE ORDERS	\$ 346,996.90
CURRENT CONTRACT AMOUNT	\$ 5,084,098.40
CURRENT CHANGE ORDER (EXCLUDES SALES TAX)	\$ 30,397.83
REVISED CONTRACT SUM	\$ 5,114,496.23

CONTRACT COMPLETION DATE	
ORIGINAL CONTRACT COMPLETION DATE	252 Work Days
CURRENT COMPLETION DATE	283 Work Days
REVISED COMPLETION DATE	283 Work Days

Contractor: _____ Date: _____

City Approval: _____ Date: _____

City Clerk Attest: _____ Date: _____

Pre-Approved as to form: Pat Dalton, Assistant City Attorney

HSBS Change Order Log

C/O Number	\$	Date	Topic/Reason for C/O
Contract amount	\$ 4,737,101.50		10% of Original Contract = \$473,710.15
#1	\$ 2,300.00	2/6/2017	Theme stream, Salvage rail
#2	\$ 22,272.48	4/27/2017	Deck thickness, differing site cond.
#3	\$ 26,230.00	6/2/2017	Partial Pier 4, Pond liner
#4	\$ 126,038.88	6/21/2017	Pier 4, Irrigation, etc.
#5	\$ 22,577.99	8/8/2017	Final rock fill, survey, Irrigation
#6	\$ 90,953.13	20-Oct	Review w/ET, RFP, & PB in October
#7	\$ 46,212.72	11/21/2017	Pier 1&2 cap & wire, etc
#8	\$ 10,411.70	1/11/2018	
#9	\$ 30,397.83		Pending PB Approval
	\$ 5,114,496.23		New contract amount

ITEM #1



RIVERFRONT PARK REDEVELOPMENT Request for Proposal (RFP)

Project Name: Howard Street South Channel
Bridge Replacement

RFP No: 5 A

Project No. 2016119

Date: 7/7/17

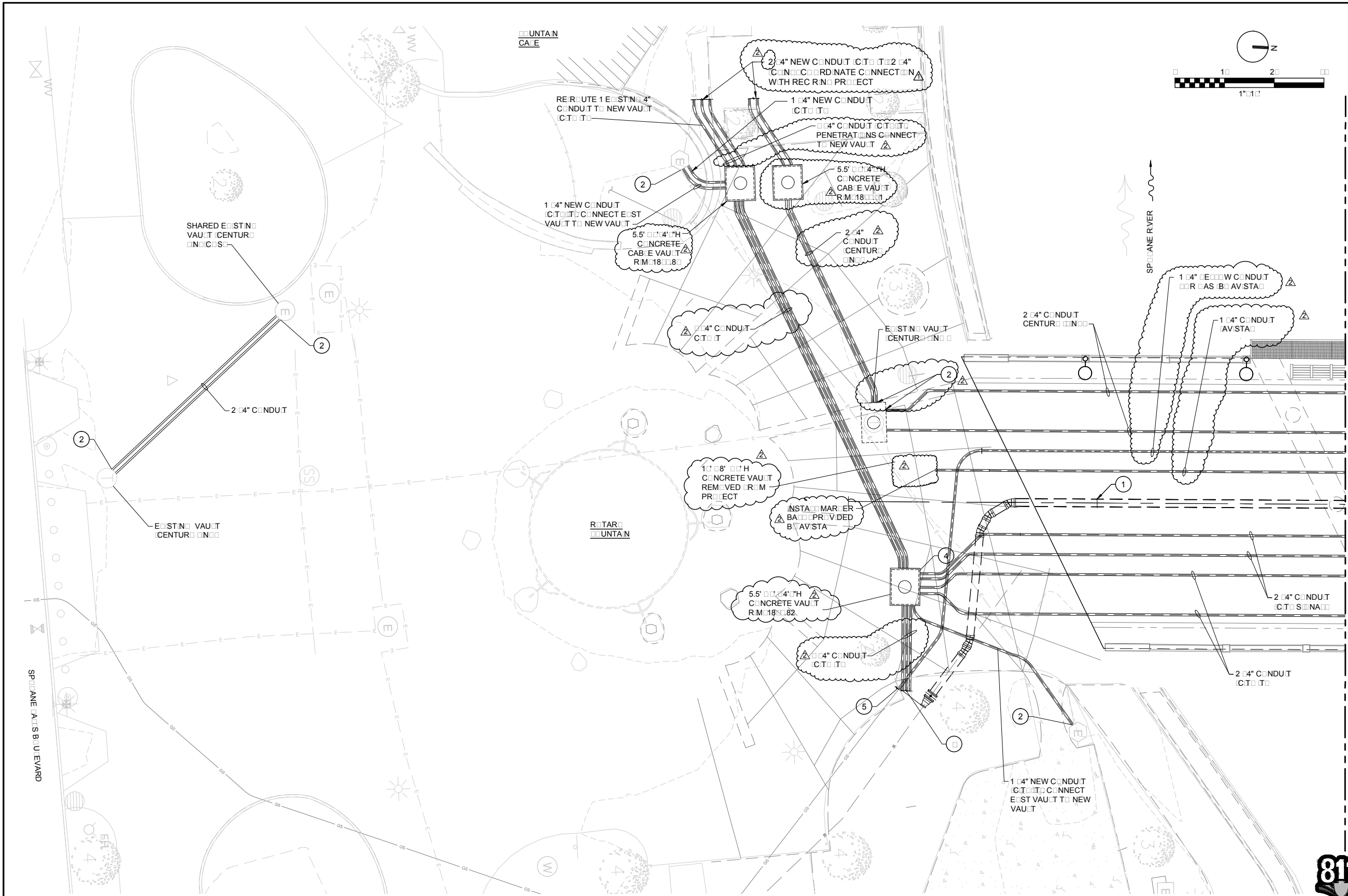
Owner: City of Spokane

Contractor: T. LaRiviere

Architect/Eng: CH2M


Please furnish your proposal for performing the changes outlined below and/or detailed on the attachments referred to below. The quotation should include an itemized breakdown of contractor and subcontractor costs, including labor, materials, rentals, approved services, overhead, and profit. It should also include any schedule impact if required.

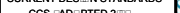
Description: Please provide the additional costs required to make the changes per the attached drawings DU-3 and DU-4 dated July 5, 2017 to the utilities and vaults per the attached drawings.



- KEYED NOTES:
- 1 SEE SHEET DU-01 FOR WATERLINE INFORMATION.
 - 2 CORE DRILL & CONNECT CONDUIT TO EXISTING VAULT.
 - 3 EXTEND 3'-4" CONDUIT BEYOND EXISTING PAVING. CAP AND MARK ENDS FOR FUTURE CONNECTION TO LOOFF BLDG.
 - 4 CONNECT CITY IT & CITY SIGNAL CONDUIT INTO NEW 6' x 6' VAULT.
 - 5 END GAS INSTALLATION AT SAME STATION AS WATERLINE TERMINATION. TO BE EXTENDED IN FUTURE PROJECT.

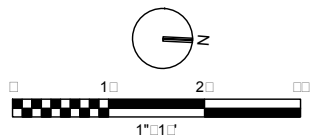




						LOCATION: NEW SW END OF SOUTH HOWARD ST BRIDGE BRASS CAP		CURRENT DESIGN STANDARDS CCS (ADOPTED 2011)				CITY OF SPOKANE WASHINGTON DEPARTMENT OF PARKS AND RECREATION 8-8 WEST SPOKANE (AT) S.B.V.D. SPOKANE, WASHINGTON 99201-1440 (509) 251-2000		PROJECT TITLE: HOWARD STREET SOUTH CHANNEL BRIDGE		TYPE OF IMPROVEMENT: DETAIL			
						ELEVATION: 18.80		HORIZONTAL: 1"=10'		BAR SIZE: 1/2" INCH IN REINFORCING		DRAWN: CC DESIGNED: PJ CHECKED: PJ APPROVED: MB		SHEET TITLE: UTILITY PLAN SOUTH		CITY PROJECT NUMBER 201111		DRAWING NUMBER DU00	
PK WCD NO. 4		3.21.2017				COM NO. #		VERTICAL:		1/2" INCH THIS SHEET ADJUST SCALE AS INDICATED									
PK WCD NO. 2		10.21.2016				NAVD88 DATUM		SCALE											
BY REV/SKINS		DATE																	



DATE: 06.21.2011 14:48




FILE NAME: 00055.DWG



- KEYED NOTES:**
- 1 SEE SHEET DU-01 FOR WATERLINE INFORMATION.
 - 2 CONNECT NEW CENTURY LINK CONDUIT TO EXISTING CONDUITS ON NORTH SIDE OF BRIDGE. COORDINATE WITH CENTURY LINK.
 - 3  CONNECT CITY IT & CITY SIGNAL CONDUIT INTO NEW 6' x 6' VAULT.
 - 4 HYDRANT LINE TO PASS BELOW CONDUITS.
 - 5 2-INCH AIR RELIEF LINE TO PASS OVER CONDUITS.
 - 6  END GAS INSTALLATION AT SAME STATION AS WATERLINE TERMINATION. TO BE EXTENDED IN FUTURE PROJECT.



Know what's below.
Call before you dig.

				LOCATION: IN W. SW END OF SOUTH HURWARD ST BRIDGE (BRASS CAP)		CURRENT DESIGN STANDARDS CCS (ADAPTED 2011)				CITY OF SPOKANE WASHINGTON DEPARTMENT OF PARKS AND RECREATION 818 WEST SPOKANE FALLS BLVD. SPOKANE, WASHINGTON 99201-4140 (509) 325-1211		PROJECT TITLE: HURWARD STREET SOUTH CHANNEL BRIDGE		TYPE OF IMPROVEMENT: DETAIL	
				ELEVATION: 168.8117 HORIZONTAL: 1" = 10'		BAR SCALE INCH ON PLAN: DRAWING 1" = 10' NOT TO SCALE IN THIS SHEET: ADJUST SCALE AS REQUIRED				SHEET TITLE: UTILITY PLAN NORTH		CITY PROJECT NUMBER 21111		DRAWING NUMBER DU4	
BY: _____		REVISED: _____		DATE: _____								PW: 10/02/12 REVISION NO.: _____			

DATE: 5/21/2015 12:15 PM

FILE NAME: 55 DU 4.d

PROJECT: Howard street bridge
JOB#:
PCO #:
CPR #:
DATE: Monday, January 29, 2018
SUBJECT: Vault repairs, additional vault, gas line trench,

Scope of Change Request:

new vault for century link. Trench and sand for Avista gas line. New short walls to keep out of water. I removed the 4" conduit and the labor to install.

RECAP OF CHANGE ORDER PRICING DETAIL

Total Charges for Labor	\$8,952.60
Total Charges for Material	\$1,943.26
Total Charges for Subcontractor	\$8,705.40
Subtotal:	\$19,601.26
Bonding and Insurance	
TOTAL CHARGES FOR CHANGE ORDER PER CONTRACT:	\$19,601.26

Contract Pricing Certification:

We hereby certify that the pricing in this change order proposal is current, accurate, and in accordance with the contract agreement.

T.Lar. Submitted by: _____ Date Submitted: _____
Thomas Haroldsen, Project Manager T. LaRiviere

HILL Recommended for Payment by: _____ Date Approved: _____

Owner Approved by: _____ Date Approved: _____



PROJECT: Howard street bridge
JOB#:
PCO #:
PR #:
DATE: 01/29/18
SUBJECT: vault repairs, new vault, avista gas line trench. RFP #5A

ITEM	QTY	UNIT	LABOR		MATERIAL/EQUIPMENT		SUBCONTRACTORS		TOTALS
			\$/UNIT	AMOUNT	\$/UNIT	AMOUNT	\$/UNIT	AMOUNT	
Project Manager	3.00	HRS	85.00	255.00					255.00
Superintendent	4.00	MH	85.00	340.00					340.00
foreman		HRS	56.32						
operator		hrs	53.73						
laborer		hrs	47.92						
CAT 330 C track hoe		hrs			144.53				
Grove GMK 5120 B		each			257.42				
CAT TL1055 forklift		hrs			59.23				
6X7 additional vault (century link)	1.00	each					3,227.00	3,227.00	3,227.00
modify 6X7 vault. New lid,riser, cast iron ring	2.00	each					1,500.00	3,000.00	3,000.00
new 6X7 lid with 30" opening and ring with cover	1.00	each					1,687.00	1,687.00	1,687.00
materials, labor for new vault	1.00	LS	2,270.00	2,270.00	1,606.00	1,606.00			3,876.00
avista gas line trench	163.00	feet	25.00	4,075.00					4,075.00
		hrs							
		each							
		week							
Direct Expense Subtotal	/	/	/	6,940.00	/	1,606.00	/	7,914.00	16,460.00
Bond and Insurance									
Small Tools and Consumables									
Direct Expense + Overheads Subtotal	/	/	/	6,940.00	/	1,606.00	/	7,914.00	16,460.00
Mark-up				2,012.60		337.26		791.40	3,141.26

Sales Tax: \$ -
 Total: \$ 19,601.26



1/26/18

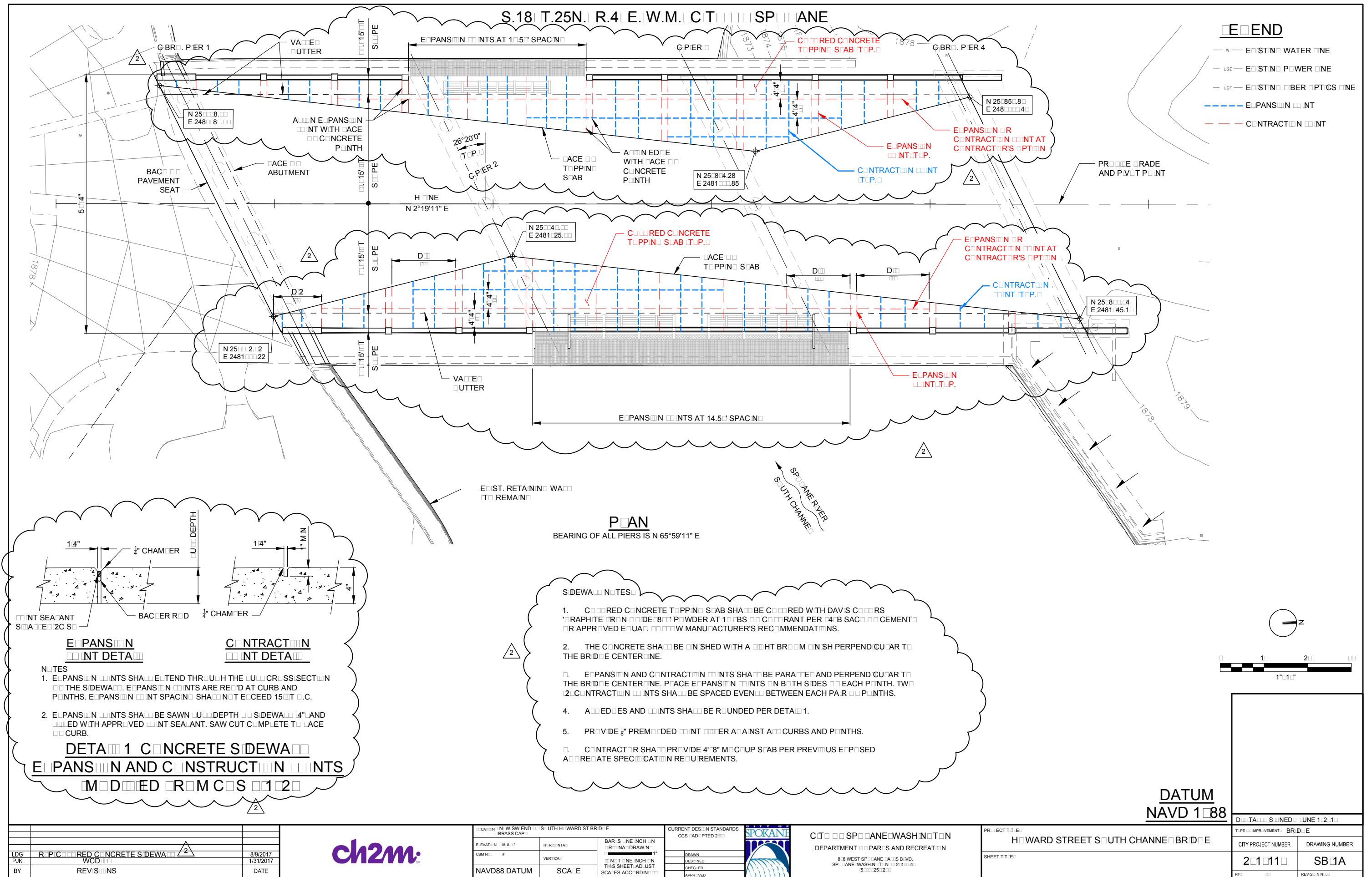
RFP#5A Review

Parks revised the utilities by adding a vault and some extra conduits for the City IT and Century Link and then added a gas line through the bridge for Avista in March of 2017. It was then brought up by TL that the bottom of all the vaults as designed would be under the water table, so the team to reduce the vault height to keep them out of the water. TL provided pricing and both Hill and CH reviewed and provided comments. This went back and forth several times and then only the vault portion of this change was approved.

TL then provided pricing for the new conduits, the installation of the new vault and the gas line. Hill reviewed the pricing and then discussed it with TL several times going back and forth regarding the gas line trench, which had to be redone due to Avista changing their mind about the depth due to the other utilities involved. The pricing was finally accepted by Hill on 1/26/18 at a lower price for the gas line.

Lorraine Mead

ITEM #2



Bridge Sidewalk		11/6/17 11:27 AM				
0		BID DATE: 1/0/00 12:00 AM				
SPEC	DESCRIPTION	LABOR	MAT'L	MSC	SUB	WHO
20.00	Supervision	1,450	0	0	0	see job gc recap
30.00	Equipment	0	0	0	0	see job gc recap
40.00	Temporary Construction	492	60	0	0	see job gc recap
50.00	General Operations	840	0	0	0	see job gc recap
TOT GEN CONDITIONS		2,782	60	0	0	7.91%
		0	0	0	0	
	place & finish walks	14,653	840	11,318	2,460	
	joint sealants	4,107	923	0	0	
	cure blanket	0	394	0	0	
	cure and sealant	0	823	0	0	
	extra joint sealant	1,700	0	0	0	
	SUB TOTAL	23,241	3,039	11,318	2,460	
33.5%	Labor Burdens (pm)	243				
40.4%	Labor Burdens (superintendent)	293				
25.0%	Labor Burdens (field)	5,448				
2.0%	Small Tools and Consumables		545			
	SUB TOTAL	29,225	3,584	11,318	2,460	46,587
CNI office ovh and fee 25.00%						11,647
Sub Total Cost plus Fee						58,234
Subcontractor Bonds						0
General Liability Insurance (\$ 0.50 per \$100 x sum)						291
Builders Risk Insurance (\$0.125 per \$100 per year) (get quote)						73
Bond Premium						839
WA B&O, sub total x 0.484 %						282
Fee on Bond and Insurance costs 25.00%						371
Bond Adjust - (WSST + Bond on Bond)						43
Sub Total						60,133
Bid Amount						\$58,234



047 - Spokane
3825 East Trent Ave.
Spokane, WA, 99202
(509) 535-5223

PACKING SLIP

25671544

Sold 10000124039
To: T LARIVIERE EQUIPMENT &
EXCAVATION
PO BOX 100
ATHOL, ID, 83801



Delivery : 7780222

Ship To: T LARIVIERE EQUIPMENT
EXCAVATION/YARD, 10001037144
24290 N VLAZY S LANE
ATHOL, ID, 83801
Job Site Contact: BRYCE HEITMAN
Job Site Phone: 208-676-6611
Map #:

Printed By : CRAIG H

Printed Date : 09/01/2017 12:12 PM PACIFIC

Ordered By : BRYCE HEITMAN

Contact Ph# : 208-676-6611

Order Number	Order Date	Request Date	Customer PO	Terms	Ship via/Routing	Sales Person	Created By	
25671544	08/29/2017	08/29/2017	HOWARD	N30D	0. Will Call	Dituri, M	Michael D	
LN	Part#	Description	Quantity			U/M	Price	Amount
Bin	H/M	LOT / S/N	ORD	SHP	BKO	Unit WT	COO	Applied
2	483UCURED0T	noa bryce 208-676-6611 ***** 8'X100' ULTRACURE DOT WET BLANKET GREENSTREAK	1	1	0	RL 80 LBS	\$272.45	\$272.
3	444BR12622	3.5GAL TRI-POXY COATED STEEL CONCRETE SPRAYER CHAPIN BRIGADE	1	1	0	EA 11.5 LBS	\$90.00	\$90.
1-S23	VPN: 1961							

Sidwalk additional make-up

Thomas

Shipped amount	\$362.45
Delivery charges	\$0.00
Tax amount	\$31.90
Lumber Tax rate/amount	1.00% \$0.00
Order total	\$394.35
Deposit/funds tendered	\$0.00
Balance due	\$394.35

*****PACKING SLIP ONLY*****

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REPORT DISCREPANCIES WITHIN 24 HRS.

IF YOU DIDN'T RECEIVE THE SERVICE YOU EXPECTED CALL JAMES JACKSON (916) 997-9524

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SEE REVERSE SIDE FOR TERMS AND CONDITIONS

WWW.WHITECAP.COM

PRINT: Bryce H.

SIGN: _____

SHIPPED WEIGHT: 91.50 LBS

PULLED BY: _____

CHECKED BY: _____

LOADED BY: _____

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HD SUPPLY

CONSTRUCTION & INDUSTRIAL
WHITE CAP

HD Supply Construction Supply, Ltd.
501 W. Church Street, Orlando, FL 32805-2247

INVOICE

BRANCH ADDRESS
020 - NORTH HIGHLANDS
(916) 348-7759
4550 ROSEVILLE RD
NORTH HIGHLANDS CA 95660
SACRAMENTO

INVOICE NUMBER
50006858756
INVOICE DATE
09/11/2017
CUSTOMER PO NUMBER

ENROLLMENT TOKEN: HKS MMB HKL

SOLD TO: 10000124039
13 1 SP 0.460 E0013X 10021 D2821385475 S2 P4627079 0001:0001



T LARIVIERE EQUIPMENT & EXCAVATION
PO BOX 100
ATHOL ID 83801-0100

TERRITORY:
SHIP TO: 10001037144

PLEASE REMIT PAYMENT TO:
HD SUPPLY CONSTRUCTION AND INDUSTRIAL - WHITE CAP P.O. BOX 6040 CYPRESS, CA 90630-0040

T LARIVIERE EQUIPMENT & EXCAVATION/YARD
24290 N VLAZY S LANE
ATHOL ID 83801

ORDER DATE	ORDER NO.	ORDERED BY	ACCOUNT MANAGER	TAKEN BY
09/08/2017	25782876	BRYCE HEITMAN	DITURI, MICHAEL A	HOOPER, CRAIG M
BRANCH	ACCT JOB NO.	TERMS	SHIP VIA / ROUTING	CUSTOMER JOB NO.
020	10001037144	NET 30 DAYS	10. WCD COMMON CARRIER	T LARIVIERE

LINE	PART NUMBER	DESCRIPTION	QTY ORD	UNIT PRICE	QTY BKO	QTY SHP	EXTENDED PRICE	TAX AMT
0	HDRDESC	***** DELIVERY TAG#: 7825210 SHIPPING NOTES: 208-676-6611 *****	1	0	0	1	0.00	
1	525W100025	***** 2.5GAL PAIL CLEAR CURE AND SEAL 2 DAVIS ROCKWOOD ***** WHITE CAP DIRECT ORDER SHIP TO STORE 47 SPOKANE, WA ATTN- CRAIG SHIP VIA OAK HARBOR *****	5	145.09 PL	0	5	725.45	43.53
2	SHIPPING	SANDRA SHIPPING AND HANDLING	1	54.16 EA	0	1	54.16	0.00

THESE ITEMS ARE CONTROLLED BY THE U.S. GOVERNMENT AND AUTHORIZED FOR EXPORT ONLY TO THE COUNTRY OF ULTIMATE DESTINATION FOR USE BY THE ULTIMATE CONSIGNEE OR END-USER(S) HEREIN IDENTIFIED. THEY MAY NOT BE RESOLD, TRANSFERRED OR OTHERWISE DISPOSED OF TO ANY OTHER COUNTRY OR ANY PERSON OTHER THAN THE AUTHORIZED ULTIMATE CONSIGNEE OR END-USER(S), EITHER IN THEIR ORIGINAL FORM OR AFTER BEING INCORPORATED INTO OTHER ITEMS, WITHOUT FIRST OBTAINING APPROVAL FROM THE U.S. GOVERNMENT OR AS OTHERWISE AUTHORIZED BY U.S. LAW AND REGULATIONS.

Please take a quick 5 minute survey at <http://www.WhiteCap.com/re-survey> or typing in your browser. Thank you for your feedback and we look forward to hearing from you!

For questions regarding this invoice please call 1-800-WHITECAP
(1-800-944-8322).

NO REFUNDS OR EXCHANGES ON NON STOCK MERCHANDISE
Visit http://whitecap.com/misc/terms_and_conditions.pdf to view complete terms and conditions.

RECEIVED BY: 24170782

SIGNATURE COPY ON FILE

TOTAL GROSS	779.61
TOTAL TAX	43.53
TOTAL SHIPPING AND HANDLING	0.00
TOTAL INVOICE	823.14

Please verify that the remit to address you are using agrees to the address shown at the top of this invoice.

Page 1 of 1

ORIGINAL

	Bridge Sidewalk	all prices in red are to be reviewed by							
	0	the estimator and adjusted for each bid							
						UNIT PRICE @ \$20.00			
CODE	DESCRIPTION	QTY	UNIT	PROD	MHRS	LABOR	MAT'L	MSC	SUB
	cast in place								
	the prevailing rate for this section is	\$40.76	per hr						
				0.00	0	0.00			
	form walk	819	lf	0.10	82	2.00	0.50	0.00	0.00
	felt expansion	380	lf	0.02	8	0.40	0.50	0.00	0.00
				0.00	0	0.00	0.00	0.00	0.00
	pour walks	43	cy	0.35	15	7.00	0.00	0.00	0.00
	pour backs at walk	5	cy	1.50	8	30.00	0.00	0.00	0.00
	finish walks	3,100	sf	0.04	116	0.75	0.00	0.00	0.00
	finish pour backs	328	sf	0.05	16	1.00	0.00	0.00	0.00
	soft cut cj's	615	lf	0.00	0	0.00	0.00	0.00	4.00
	cure concrete	3,397	sf	0.03	85	0.50	0.00	0.00	0.00
	rent saw	1	mo	0.00	0	0.00	240.00	0.00	0.00
				0.00	0	0.00	0.00	0.00	0.00
	Buy concrete	50	cy	0.00	0	0.00	0.00	200.00	0.00
	buy waste	5	cy	0.00	0	0.00	0.00	200.00	0.00
	super	53	cy	0.00	0	0.00	0.00	6.00	0.00
				0.00	0	0.00			
	cast in place				330				
	joint sealants								
	the prevailing rate for this section is	\$40.76	per hr						
				0.00	0	0.00			
	caulk CJ's	615	lf	0.10	62	2.00	1.50	0.00	0.00
				0.00	0	0.00			
	joint sealants				62				

RECAPSHEET

ORIGINAL

Hourly Labor Rate:		\$20.00	\$0.00
DATE:		1/15/18	
EXTENDED PRICE @ PREVAILING WAGE			
LABOR	MAT'L	MSC	SUB
0	0	0	0
3,338	410	0	0
310	190	0	0
0	0	0	0
613	0	0	0
306	0	0	0
4,738	0	0	0
668	0	0	0
0	0	0	2,460
3,462	0	0	0
0	240	0	0
0	0	0	0
0	0	10,000	0
0	0	1,000	0
0	0	318	0
0	0	0	0
<u>13,436</u>	<u>840</u>	<u>11,318</u>	<u>2,460</u>
0	0	0	0
2,507	923	0	0
0	0	0	0
<u>2,507</u>	<u>923</u>	<u>0</u>	<u>0</u>

RECAPSHEET

WITH Changes

	Bridge Sidewalk	all prices in red are to be reviewed by							
	0	the estimator and adjusted for each bid							
						UNIT PRICE @ \$20.00			
CODE	DESCRIPTION	QTY	UNIT	PROD	MHRS	LABOR	MAT'L	MSC	SUB
	cast in place								
	the prevailing rate for this section is	\$40.76	per hr						
				0.00	0	0.00			
	form walk	819	lf	0.10	82	2.00	0.50	0.00	0.00
	felt expansion	380	lf	0.02	8	0.40	0.50	0.00	0.00
				0.00	0	0.00	0.00	0.00	0.00
	pour walks	43	cy	0.35	15	7.00	0.00	0.00	0.00
	pour backs at walk	5	cy	1.50	8	30.00	0.00	0.00	0.00
	finish walks	3,100	sf	0.04	116	0.75	0.00	0.00	0.00
	finish pour backs	328	sf	0.05	16	1.00	0.00	0.00	0.00
	soft cut cj's	615	lf	0.00	0	0.00	0.00	0.00	4.00
	cure concrete	3,397	sf	0.03	85	0.50	0.00	0.00	0.00
	rent saw	1	mo	0.00	0	0.00	240.00	0.00	0.00
	addition stuff			0.00	0	0.00	0.00	0.00	0.00
	Buy concrete	50	cy	0.00	0	0.00	0.00	200.00	0.00
	buy waste	5	cy	0.00	0	0.00	0.00	200.00	0.00
	super	53	cy	0.00	0	0.00	0.00	6.00	0.00
				0.00	0	0.00			
	cast in place				330				
	joint sealants								
	the prevailing rate for this section is	\$40.76	per hr						
				0.00	0	0.00			
	caulk CJ's	615	lf	0.10	62	2.00	1.50	0.00	0.00
				0.00	0	0.00			
	joint sealants				62				

58-

RECAPSHEET

With Changes

Hourly Labor Rate:		\$20.00	\$0.00
DATE:		1/15/18	
EXTENDED PRICE @ PREVAILING WAGE			
LABOR	MAT'L	MSC	SUB
0	0	0	0
3,338	410	0	0
310	190	0	0
0	0	0	0
613	0	0	0
306	0	0	0
4,738	0	0	0
668	0	0	0
0	0	0	2,460
3,462	0	0	0
0	240	0	0
1,217	0	0	0
0	0	10,000	0
0	0	1,000	0
0	0	318	0
0	0	0	0
<u>14,653</u>	<u>840</u>	<u>11,318</u>	<u>2,460</u>
0	0	0	0
2,507	923	0	0
1,600	0	0	0
<u>4,107</u>	<u>923</u>	<u>0</u>	<u>0</u>

RECAPSHEET

ORIGINAL

Hourly Labor Rate:		\$20.00	\$0.00
DATE:		1/15/18	
EXTENDED PRICE @ PREVAILING WAGE			
LABOR	MAT'L	MSC	SUB
0	0	0	0
3,338	410	0	0
310	190	0	0
0	0	0	0
613	0	0	0
306	0	0	0
4,738	0	0	0
668	0	0	0
0	0	0	2,460
3,462	0	0	0
0	240	0	0
0	0	0	0
0	0	10,000	0
0	0	1,000	0
0	0	318	0
0	0	0	0
<u>13,436</u>	<u>840</u>	<u>11,318</u>	<u>2,460</u>
0	0	0	0
2,507	923	0	0
0	0	0	0
<u>2,507</u>	<u>923</u>	<u>0</u>	<u>0</u>

RECAPSHEET

WITH Changes

	Bridge Sidewalk	all prices in red are to be reviewed by							
	0	the estimator and adjusted for each bid							
						UNIT PRICE @ \$20.00			
CODE	DESCRIPTION	QTY	UNIT	PROD	MHRS	LABOR	MAT'L	MSC	SUB
	cast in place								
	the prevailing rate for this section is	\$40.76	per hr						
				0.00	0	0.00			
	form walk	819	lf	0.10	82	2.00	0.50	0.00	0.00
	felt expansion	380	lf	0.02	8	0.40	0.50	0.00	0.00
				0.00	0	0.00	0.00	0.00	0.00
	pour walks	43	cy	0.35	15	7.00	0.00	0.00	0.00
	pour backs at walk	5	cy	1.50	8	30.00	0.00	0.00	0.00
	finish walks	3,100	sf	0.04	116	0.75	0.00	0.00	0.00
	finish pour backs	328	sf	0.05	16	1.00	0.00	0.00	0.00
	soft cut cj's	615	lf	0.00	0	0.00	0.00	0.00	4.00
	cure concrete	3,397	sf	0.03	85	0.50	0.00	0.00	0.00
	rent saw	1	mo	0.00	0	0.00	240.00	0.00	0.00
	addition stuff			0.00	0	0.00	0.00	0.00	0.00
	Buy concrete	50	cy	0.00	0	0.00	0.00	200.00	0.00
	buy waste	5	cy	0.00	0	0.00	0.00	200.00	0.00
	super	53	cy	0.00	0	0.00	0.00	6.00	0.00
				0.00	0	0.00			
	cast in place				330				
	joint sealants								
	the prevailing rate for this section is	\$40.76	per hr						
				0.00	0	0.00			
	caulk CJ's	615	lf	0.10	62	2.00	1.50	0.00	0.00
				0.00	0	0.00			
	joint sealants				62				

58-

RECAPSHEET

With Changes

Hourly Labor Rate:		\$20.00	\$0.00
DATE:		1/15/18	
EXTENDED PRICE @ PREVAILING WAGE			
LABOR	MAT'L	MSC	SUB
0	0	0	0
3,338	410	0	0
310	190	0	0
0	0	0	0
613	0	0	0
306	0	0	0
4,738	0	0	0
668	0	0	0
0	0	0	2,460
3,462	0	0	0
0	240	0	0
1,217	0	0	0
0	0	10,000	0
0	0	1,000	0
0	0	318	0
0	0	0	0
<u>14,653</u>	<u>840</u>	<u>11,318</u>	<u>2,460</u>
0	0	0	0
2,507	923	0	0
1,600	0	0	0
<u>4,107</u>	<u>923</u>	<u>0</u>	<u>0</u>

Project: Southend Sidewalk Changes	Project No:	Design:	Date: 9-13-17
---------------------------------------	-------------	---------	------------------

Labor:

Ron = 3 hr. ✓

James = 3 hr. ✓

Nate = 1 hr. ✓

extended sidewalk forms

T. LaRiviere

CH2M

Clark V. Cosby 9/13/17

Project:	Project No:	Design:	Date:
Additional Mock-Ups Sidewalk			9-5-17/9-6-17

Forming Labor:

Kyle = 1 hr.

Materials:

2CY colored concrete

2.5 gal spray cure

1-Ultracure DOT blanket

Pouring Labor:

Bryce = 1 hr.

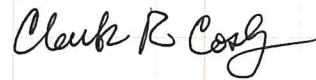
Nate = 1 hr.

James = 2 hr.

1- 1.5 gal. sika black

1- 1.5 gal sika limestone from original mock-up?

9/6/17 - Bryce = 1 hr. cutting joint and sika flex

J. LaRiviereCH2M



020 - North Highlands
4550 Roseville Rd
North Highlands, CA, 95660
(916) 348-7759

PACKING SLIP

25677563

Sold 10000124039
To: T LARIVIERE EQUIPMENT &
EXCAVATION
PO BOX 100
ATHOL, ID, 83801



Delivery : 7762162

Ship To: T LARIVIERE EQUIPMENT &
EXCAVATION/YARD, 10001037144
24290 N VLAZY S LANE
ATHOL, ID, 83801
Job Site Contact: BRYCE HEITMAN
Job Site Phone: 208-676-6611
Map #:

Printed By : JOSH B

Printed Date : 08/30/2017 10:52 AM PACIFIC

Ordered By : BRYCE HEITMAN

Contact Ph# : 208-676-6611

Printed Date : 08/30/2017 10:52 AM PACIFIC

Ordered By : BRUCE HELTMAN

Order Number : 25677563

Order Number	Order Date	Request Date	Customer PO	Terms	Ship via/Routing	Sales Person	Created By	
25677563	08/30/2017	08/30/2017		N30D	1. WCD-UPS	Dituri, M	Michael D	
LN	Part#	Description	Quantity			U/M	Price	Amount
Bin	H/M	LOT / S/N	ORD	SHF	BKO	Unit WT	COO	Applied
1 1-G020205	525W100025 VPN: W-1000 2.5G	SHIP TO STR 047 ***** 2.5GAL PAIL CLEAR CURE AND SEAL 2 DAVIS ROCKWOOD ***** WHITECAP DIRECT ORDER SHIP TO BRANCH 47 SPOKANE,WA ATTN-MIKE ***** VANESSA	1	1	0	PL 22.5 LBS	\$145.09	\$145.09

sidewalk additional mock-up

Thomas

Shipped amount	\$145.09
Delivery charges	\$0.00
Tax amount	\$8.71
Lumber Tax rate/amount	1.00% \$0.00
Order total	\$153.80
Deposit/funds tendered	\$0.00
Balance due	\$153.80

*****PACKING SLIP ONLY*****
***** THIS IS NOT AN INVOICE *****
REPORT DISCREPANCIES WITHIN 24 HRS.
IF YOU DIDN'T RECEIVE THE SERVICE YOU EXPECTED CALL JAMES JACKSON (916) 997-9524
NO REFUNDS OR EXCHANGES ON NON STOCK MERCHANDISE
SEE REVERSE SIDE FOR TERMS AND CONDITIONS
WWW.WHITECAP.COM

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SIGN: _____

SHIPPED WEIGHT: 22.50 LBS

PULLED BY: _____

CHECKED BY: _____

LOADED BY: _____

For all shipments being transported in HD Supply Construction Supply, Ltd. marked vehicles, HD Supply Construction Supply, Ltd. is the Carrier and Shipper. For shipments being transported by unrelated third parties, HD Supply Construction Supply, Ltd. is the Shipper

WARNING: These products contain chemicals known to the State of California to cause cancer and birth defects or other reproductive harm.

Download any needed Safety Data Sheets (SDS) online today at sds.hdsupply.com

Arrow Construction Supply, Inc.

P.O. Box 11133
Spokane, WA 99211-1133

Sales Order

Customer No.: LARIVIERE

Order No.: 318387

Charge Customers - Do Not Pay From This Order

Bill To: T. Lariviere Equipment & Exc. Inc
P.O. Box 100
Athol, ID 83801

Ship To: T. Lariviere Equipment & Exc. Inc
24290 N. Vlasy S Lane
Athol, ID 83801

Date	Ship Via	F.O.B.	Sales Tax #	Terms		
09/01/17	W/C-Spokane	Origin	602-764-461	Net 30		
Purchase Order Number		Required Date	Sales Person	Our Order Number		
Howard St. Brid		09/01/17	Kerry	318387		
Quantity		Item Number	Description	Unit Price	Amount	
Required	Shipped	B.O.				
1000			BACKEROD LF14	1/4" Backer Rod per l.f.	0.050	50.00

Sidewalk

Order subtotal 50.00

Order total 50.00

Thank You

Special Order Items are returnable pending the manufacturers authorization. Customer is responsible for any re-stock fee and all freight associated with the purchase and return. Claims for shortages must be made immediately.

Items not returnable after 90 days/No return without authorization/20% minimum restock charge/1.5% monthly late charge
Proper disposal of hazardous materials purchased is customer's responsibility. If any of the above listed items were purchased originally for resale but are subsequently used for taxable purposes, the taxes due thereon will be reported and paid by the undersigned. If collection procedures are necessary, buyer agrees to pay all reasonable attorney & collection fees. Buyer fully understands credit terms and agrees to proper payment in consideration of extended credit.

Date: _____ Received By: *[Signature]*
Payment Rec'd: Cash _____ Check# _____ Cr Card _____

9/1/2017 7:28:08 AM



Your Source for:
Sealants - Adhesives - Coatings - Epoxies - Firestops - Waterproofing
Concrete Repair Systems - Specialty Lubricants - Industrial Rubber

Atlas Supply - Spokane

12918 E Indiana
Spokane Valley, WA 99216
509.924.2417

FAX: 509.924.3640

SALES ORDER

Order Number: SO-0518885

Order Date: 10/09/17

Page: 1

Sold To: 000024
CONTRACTORS NW
SPOKANE, WA 99216
United States
PHONE # _____

Ship To:
CREDIT CARD - SPOKANE
SPOKANE, WA 99216
United States
BRYCE 208/676-6611

P.O. Number: CC-CONTRACTORS NW

Customer Job:

Terms: Cash on Delivery

Due Date: 10/09/17

Terms: Will Call

Ship Via: WILL CALL

Ship Date: 10/09/17

Atlas Salesperson: 150 Steve Bergland

Item No.	Description	UoM	Quantity	Unit Price	Total Price
IK2CSL	SIKA 2C SL TINT BASE 1.5gal KT	UNIT	2	45.88	91.76
IK2CCPBL	SIKAFLEX 2C CP BLACK	EACH	2	5.37	10.74

Amount Subject
to Sales Tax

102.50

Amount Exempt
from Sales Tax

0.00

Subtotal: 102.50
Total Sales Tax: 9.02

Order Total: 111.52

Authorized returns require goods be returned within 30 days from the transaction date. There will be a minimum 20% restock charge for authorized material returns. Material must have a minimum 90 day remaining shelf. No returns on custom or special order material. Returns must be a minimum of \$25 per invoice, unless otherwise approved by management.

We appreciate your business and we want you to be totally satisfied with our products and services. However, we wish you to understand the following:

Recommendations for the use of our products are based on information that we believe to be reliable. Manufacturer and/or seller are not responsible for the results where the product is used under conditions beyond our control. Under no circumstances will Atlas Supply, Inc. be liable for damages to anyone in excess of the purchase price of the product.

*** TEST ANY PRODUCT FIRST IN YOUR APPLICATION ! * *** MSDS AVAILABLE UPON REQUEST ***



Your Source for:
Sealants - Adhesives - Coatings - Epoxies - Firestops - Waterproofing
Concrete Repair Systems - Specialty Lubricants - Industrial Rubber

Atlas Supply - Spokane

12918 E Indiana
Spokane Valley, WA 99216
509.924.2417

FAX: 509.924.3640

Salesperson: 150 Steve Bergland
Shipment No: SS+0541308
Our Order No: SO-0518885

Customer Receipt of Goods

Page: 1

Shipment Date: 10/09/17
Order Date: 10/09/17
Customer Job:
Customer PO: **CC-CONTRACTORS NW**
Shipping Terms: Will Call
Shipped Via: WILL CALL Service:
Tracking No:

Bill To: 000024
CREDIT CARD - SPOKANE
SPOKANE, WA 99216
United States
PHONE # _____

Ship To:
CREDIT CARD - SPOKANE
SPOKANE, WA 99216
United States
BRYCE 208/676-6611

Item No.	Description	UoM	Ordered	Shipped	Back Ordered
SIK2CSL	SIKA 2C SL TINT BASE 1.5gal KT	UT	2	2	
SIK2CCPBL	SIKAFLEX 2C CP BLACK	EA	2	2	
	PAID w/MASTERCARD \$111.52				
	THANKS FOR YOUR ORDER!				
	PLEASE REVIEW OUR RETURN				
	POLICY BELOW. MAT'L SOLD AS IS,				
	NO EXPRESS/IMPLIED WARRANTIES.				

Authorized returns require goods be returned within 30 days from the transaction date. There will be a minimum 20% restock charge for authorized material returns.
Material must have a minimum 90 day remaining shelf. No returns on custom or special order material. Returns must be a minimum of \$25 per invoice, unless otherwise approved by management.

We appreciate your business and we want you to be totally satisfied with our products and services. However, we wish you to understand the following:

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***** TEST ANY PRODUCT FIRST IN YOUR APPLICATION ! *****

***** MSDS AVAILABLE UPON REQUEST *****

CESSCO, INC.
4222 NE Columbia Blvd
Portland, OR 97218

www.cessco.us

Office: 503-288-1242
Toll Free: 1-800-882-4959
Fax: 503-288-4284



Generators, Pumps and Light Construction Equipment
Sales / Service / Rentals

10-10-17

T&M Sidewalk Joint

Labor:

James - 7 (clean, backerod, sika)

Bryce - 7 (clean, backerod, sika)

(Joint between
sidewalk & topping
slab)

Material:

.5" backerod = 268'

Sikaflex & color packets = 2 ea.

10-11-17

Labor:

James - 2 (finishing sika)

T. LaRriere

By [signature]

CH2M

Clark R. Coyle 10/17/17



Hill International

1/22/18

Colored Sidewalk Review

Parks revised the exposed aggregate sidewalk to increase the area from 1,940 SF to 3,390 SF and changed it to a colored, patterned sidewalk and did two mockups to pick the color.

The Bid Item price for Item 167 Exposed Aggregate was \$15/SF. TL gave Parks a price of \$16.50/SF for the change to colored sidewalk. RS Means pricing shows that a patterned colored sidewalk is about \$2.09/SF more, so the \$1.50 increase makes sense due to the simple pattern. Then Parks asked TL to seal the joint between the Colored Sidewalk and the new sidewalk that Walker Construction did on the bridge. Parks also asked TL to extend the sidewalk off the south end of the bridge to encase the conduits coming off the bridge until they were below the line of the pavers. So TL's pricing for the 3390 SF of sidewalk is \$55,935 + \$2300 T&M for the added sidewalk and joint. TL was paid \$50,850 for the sidewalk in the pay application for Bid Item 167 so the difference is an add of \$7,384.

Lorraine Mead

Item #3



Request for Information

Project Name: Howard Street South Channel Bridge RFI No: 38
Subject: amenity and bench bolts Issue Date 11/6/17
Drawing Reference: A5 Response Needed By:

QUESTION

On page A5, keynote 6.9 calls out for a button head socket cap screw. Upon talking to multiple suppliers we can not get a button head cap screw in a galvanized finish because it fills in the allen head on the caps. Also, on A5, keynote 6.6 calls out for a button head socket cap screw as well. These screws run into the same problem as the ones listed above and are also not made in that length at any grade of steel with the button head.

Potential Cost Impact: Y / N Potential Time Impact: Y / N Attachments: Y / N Urgent: Y / N

RESPONSE

Response from Matt Martenson:

"All button head socket cap screws per Keynote 6.6 and Keynote 6.9 shall be revised to ASTM F879 Hex Drive Grade 18-8 Stainless Steel button head socket cap screws given that galvanized button head socket cap screws are not available. These are available from Fastenal."

We understand that there may be a price difference between galvanized and stainless, please provide a quote for the change using the attached Request for Quotation form.

RESPONDED BY: Lindsay Gilbert
RESPONSE DATE: 11/10/2017

ch2m REQUEST FOR QUOTATION

QUOTATION NO: _____

TO: Thomas Haroldsen DATE: 11/13/2017

FROM: Lindsay Gilbert

PROJECT: Howard Street South Channel Bridge

KEYWORD DESCRIPTION: Amenity Bolts

DATE QUOTATION REQUIRED: _____

The following modification to the contract has been identified. Pursuant to the General Conditions, please provide a quotation for the alteration as described in Item 1. The quotation should include an itemized breakdown of contractor and subcontractor costs, including labor, materials, rentals, approved services, overhead, and profit. This request shall not be considered authorization to proceed with the work herein described.

To be completed by Initiator of Request:

1. Scope of Work: (include list of attachments)

All button head socket cap screws per Keynote 6.6 and Keynote 6.9 shall be revised to ASTM F879 Hex Drive Grade 18-8 Stainless Steel button head socket cap screws given that galvanized button head socket cap screws are not available. These are available from Fastenal.

2. Reason(s) for Modification: ☐ Owner ☐ Unforeseen Conditions(site, weather, etc) ☐ Other

Specified galvanized button head socket cap screws are not available.

3. Approval of Request:

Owner: _____ Date: _____

Engineer: _____ Date: _____

To be completed by Contractor:

4. Total cost of modification (attach detailed breakdown) \$ _____

5. Will a modification to the contract time be required? ☐ Yes ☐ No

If so, trade(s) _____

No. of personnel _____

Duration _____ (calendar days)

6. Attachment identification: (list) _____

7. Quotation is in effect until: (date) _____

8. Approval of Quotation _____

Contractor _____ Date _____

PROJECT: Howard street bridge

JOB#:

PCO #:

CPR #:

DATE: Thursday, December 14, 2017

SUBJECT: various T&M items

Scope of Change Request:

this is the charge difference to change the bolts from original planned, not made bolts, to made special bolts.

RECAP OF CHANGE ORDER PRICING DETAIL

Total Charges for Labor	\$328.95
Total Charges for Material	\$2,091.74
Total Charges for Subcontractor	
Subtotal:	\$2,420.69
Bonding and Insurance	
TOTAL CHARGES FOR CHANGE ORDER PER CONTRACT:	\$2,420.69

Contract Pricing Certification:

We hereby certify that the pricing in this change order proposal is current, accurate, and in accordance with the contract agreement.

T.Lar. Submitted by: _____ Date Submitted: _____
Thomas Haroldsen, Project Manager T. LaRiviere

HILL Recommended for Payment by: _____ Date Approved: _____

Owner Approved by: _____ Date Approved: _____



PROJECT: Howard street bridge
 JOB#:
 PCO #:
 PR #:
 DATE: 12/14/17
 SUBJECT: Bolts change

ITEM	QTY	UNIT	LABOR		MATERIAL/EQUIPMENT		SUBCONTRACTORS		TOTALS
			\$/UNIT	AMOUNT	\$/UNIT	AMOUNT	\$/UNIT	AMOUNT	
Project Manager	1.00	HRS	85.00	85.00					85.00
Superintendent	2.00	MH	85.00	170.00					170.00
foreman		HRS	56.32						
operator		hrs	53.73						
laborer		hrs	47.92						
CAT 320 C track hoe		hrs			101.42				
Grove GMK 5120 B		each			257.42				
CAT TL1055 forklift		hrs			59.23				
		hrs							
original bolt price	1.00	hrs				-416.00			
		yds							
new made bolt price	1.00	tot				2,507.74			
		week							
		hrs							
		hrs							
		day							
		hrs							
		days							
		week							
Direct Expense Subtotal	/	/	/	255.00	/	2,091.74	/	/	2,346.74
Small Tools and Consumables		hrs							
Direct Expense + Overheads Subtotal	/	/	/	255.00	/	2,091.74	/	/	2,346.74
Mark-up				73.95		439.27			513.22

Sales Tax: \$ -
 Total: \$ 2,859.96



Quote#: 85004
Date: 11/15/2017
Page: 1

Estimator: Michael Gordian
Direct: 800-599-0553
E-Mail: michael@portlandbolt.com

Phone: 800-547-6758 | Fax: 503-227-4634
3441 NW Guam Street, Portland, OR 97210
Web: www.portlandbolt.com | Email: sales@portlandbolt.com

Customer
CONTRACTORS NW INC
PO BOX 6300
COEUR D'ALENE, ID 83816-1938

208-667-2456 Fax: 208-667-6388
bryce@tllexid.com

Job Name:
Location:
Bid Date:
File #:
Follow up:

Attn: Bryce Heitman Certs: Mill Test Reports FOB: POST FALLS
Ref#: Lead Time: working days to ship Frt: PREPAY + ADD
IF ORDERED 11/15 OR 11/16, WILL SHIP 11/22 FROM PORTLAND.

Line	Qty	Description	Unit Price	Total
001	50	3/4-10 X 2 FLAT SOCKET CAP ALLOY ZINC PL	8.32	\$416.00
	50	+ (1) 3/4 ZINC A194-2H HVY HX NUT		
	50	+ (1) 3/4 ZINC F436-1 RND WASHER		

Weight Total 30 pounds Quote Total \$416.00

All quotations for immediate acceptance, unless otherwise noted. Prices subject to change without notice. All material subject to prior sale.

Thank you for your inquiry

Accepted by _____ Date _____ P.O. _____

All invoices are Net 30 days from date of invoice.



Quote#: 86180
Date: 12/14/2017
Page: 1

Phone: 800-547-6758 | Fax: 503-227-4634
3441 NW Guam Street, Portland, OR 97210
Web: www.portlandbolt.com | Email: sales@portlandbolt.com

Estimator: Steven Wallenstein
Direct: 800-598-4204
E-Mail: steven@portlandbolt.com

Customer
CONTRACTORS NW INC
PO BOX 6300
COEUR D'ALENE, ID 83816-1938

208-667-2456 Fax: 208-667-6388
bryce@tlexid.com

Job Name:
Location:
Bid Date:
File #:
Follow up:

Attn: Bryce	Certs: Mill Test Reports	FOB: PORTLAND BOLT
Ref#:	Lead Time: 18 working days to ship	Fr: PREPAY + ADD

Line	Qty	Description	Unit Price	Total
001	78	3/4 X 1-3/4 GALV A307A ROUND HEAD BOLT 1-1/2"THREAD SLOTTED	31.97	\$2,493.66
002	32	3/4 GAL HEX NUT A563A	.20	\$6.40
003	32	3/4 GAL FLAT WASHER	.24	\$7.68
Weight Total 34 pounds			Quote Total	\$2,507.74

All quotations for immediate acceptance, unless otherwise noted. Prices subject to change without notice. All material subject to prior sale.

Thank you for your inquiry

Accepted by _____ Date _____ P.O. _____

All invoices are Net 30 days from date of invoice. Drawing attached.

Mead, Lorraine

From: Matt Martenson <mattm@bergerpartnership.com>
Sent: Thursday, January 04, 2018 10:40 AM
To: 'Gilbert, Lindsay/SPK'; Mead, Lorraine; Cosby, Clark/SPK
Subject: RE: Howard Street Change Order Bolt Change.xlsx

I concur with Lindsay. Thanks.

Matt Martenson Associate | PLA
206 492 5560 | Direct
206 325 6877 ext 238 | Main

Berger Partnership
Landscape Architecture | Urban Design

WE MOVED!

Come visit us at our new address:

Berger Partnership
1927 Post Alley, Ste. 2
Seattle, WA 98101

From: Gilbert, Lindsay/SPK [<mailto:Lindsay.Gilbert@ch2m.com>]
Sent: Thursday, January 04, 2018 10:40 AM
To: Mead, Lorraine <LorraineMead@hillintl.com>; Matt Martenson <mattm@bergerpartnership.com>; Cosby, Clark/SPK <Clark.Cosby@CH2M.com>
Subject: RE: Howard Street Change Order Bolt Change.xlsx

I believe this is the first time Matt and I have been provided the 'original' pricing and a change order for the difference. Previously I received the submittal drawings and QT086180 with the new bolt price.

I recommend approval of the change order **unless** Matt can provide information that the new bolt price is unreasonable.

Lindsay Gilbert, P.E.
CH2M (is now Jacobs)
D 1 509 464 7314

From: Mead, Lorraine [<mailto:LorraineMead@hillintl.com>]
Sent: Thursday, January 04, 2018 10:15 AM
To: Gilbert, Lindsay/SPK <Lindsay.Gilbert@ch2m.com>; Matt Martenson <mattm@bergerpartnership.com>; Cosby, Clark/SPK <Clark.Cosby@CH2M.com>
Subject: FW: Howard Street Change Order Bolt Change.xlsx [EXTERNAL]

Team,

I am a little confused. I did not review the pricing (attached) before I sent this on to you but did today. It appears TL provided pricing from Portland Bolt on both the original and then the new and charged us the difference plus 2 hours super and one hours PM. So overall that is what I would expect for this type of issue.

Can you explain what I am missing?

Thanks,
Lorraine

From: Thomas Haroldsen [<mailto:thomas@tlexid.com>]
Sent: Thursday, December 14, 2017 2:38 PM
To: Mead, Lorraine; Clark.Cosby (Clark.Cosby@CH2M.com)
Cc: Bryce Heitman
Subject: Howard Street Change Order Bolt Change.xlsx

Please see the attached change order.

Thomas Haroldsen
Project Manager

T. LaRiviere
EQUIPMENT & EXCAVATION
208-683-2646 office
801-514-2343 cell

ITEM #4

T. LaRiviere
EQUIPMENT & EXCAVATION INC.
208-683-2646 208-699-6661
ATHOL, ID

PROJECT: Howard street bridge

JOB#:

PCO #:

CPR #:

DATE: Friday, December 15, 2017

SUBJECT: various T&M items

Scope of Change Request:

grouting dowels at pier 4. PVC sleeves at pier 2 and 3. Spiral instalation at pier 2.

RECAP OF CHANGE ORDER PRICING DETAIL

Total Charges for Labor	\$3,755.56
Total Charges for Material	\$372.56
Total Charges for Subcontractor	
Subtotal:	\$4,128.12
Bonding and Insurance	
TOTAL CHARGES FOR CHANGE ORDER PER CONTRACT:	\$4,128.12

Contract Pricing Certification:

We hereby certify that the pricing in this change order proposal is current, accurate, and in accordance with the contract agreement.

T.Lar. Submitted by: _____ Date Submitted: _____
Thomas Haroldsen, Project Manager T. LaRiviere

HILL Recommended for Payment by: _____ Date Approved: _____

Owner Approved by: _____ Date Approved: _____



PROJECT: Howard street bridge
 JOB#:
 PCO #:
 PR #:
 DATE: 12/15/17
 SUBJECT: Misc. T&M

ITEM	QTY	UNIT	LABOR		MATERIAL/EQUIPMENT		SUBCONTRACTORS		TOTALS
			\$/UNIT	AMOUNT	\$/UNIT	AMOUNT	\$/UNIT	AMOUNT	
Project Manager	2.00	HRS	85.00	170.00					170.00
Superintendent	6.00	MH	85.00	510.00					510.00
foreman		HRS	56.32						
operator		hrs	53.73						
laborer	38.00	hrs	47.92	1,820.96					1,820.96
CAT 320 C track hoe		hrs			101.42				
Grove GMK 5120 B		each			257.42				
CAT TL1055 forklift		hrs			59.23				
welding machine, generator	3.00	hrs			25.00	75.00			
carpenter	7.50	hrs	54.71	410.33					410.33
concrete		yds			96.00				
18" thrust anchor hoops		tot			1,904.40				
foreman truck		week			200.00				
survey crew		hrs					200.00		
cat 305		hrs			47.92				
rental pump		day			60.00				
subcontractor labor hours		hrs							
plate compactor		days							
		week							
Direct Expense Subtotal	/	/	/	2,911.29	/	75.00	/	/	2,986.29
Small Tools and Consumables		hrs				232.90			232.90
Direct Expense + Overheads Subtotal	/	/	/	2,911.29	/	307.90	/	/	3,219.19
Mark-up				844.27		64.66			908.93

Sales Tax: \$ -
 Total: \$ 4,128.12

Pier 2 Dia. PVC Sleeves Install

5/15/17

Labor : James = 6 hr.

: Levi = 6 hr.

: Bryce = 2 hr.

5/17/17

Labor : James = 4 hr.

: Levi = 4 hr.

Reason : We believe this to be a design flaw or miss. There is no call out to leave the 6" sleeve pipe sticking out the ends of the girders in order to connect to them and continue the sleeve through the diaphragms. We therefore had to cut the 6" pvc down the middle length wise and then fold it down to fit into the existing girder PVC. We consider this an extra in order to install the sleeves which is costing us money in labor.

Pier 3 Dia PVC sleeves install

5/30/17

Labor : James = 6 hr.

Levi = 6 hr.

} PIER 3 are

Signed : T. LaRiviere



CH2M

REC'D Clerk R Cosby 6/2/17

Pier 2 diaphragm shift 24 & 2C spiral install

5-24-17

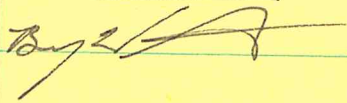
Labor : Bryce = 4hr.

: Ron = 2.5hr.

: Dak = 2.5hr.

: Rich = 2.5hr.

Signed : T. LaRiviere



CHAM

REC'D Clark R Corley 6/2/17

Reason : A verbal conversation between myself and Clark led me to believe that the spirals @ 24 & 2C, which were cut out for the girder set, would not have to be re-installed. Tri-states tied the pier diaphragm on Monday. On Tuesday the question was then asked by Clark to Vu about the spiral and its termination. Vu told Clark that it needed to have the 3 spiral termination. We then had to work a spiral down onto shafts 24 & 2C with all the bar in place making it way more difficult to do. We feel the labor to install this spiral, which before bar was placed would of took 30 min, should be tracked as T&M.

620-17

CH21 pier 4

* Grouting Dowels 7-9 a.m. ✓

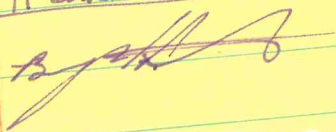
Labor: Levi = 2 hr. labor ✓

: James = 2 hr. labor ✓

: Jantzen = 2 hr. labor ✓

Materials: 4 bags spechem mp grout ✓

Signed: T. LaRiviere



CH21

Andre R. Cery

Hill Check Sheet - T. LA RIVIERE LABOR HOURS

		5/15	5/17	5/24	5/30	6/20	Total
PVC Sleeves/Spiral Rebar							
Carpenters				7.5			7.5
8" Trash Pump per day							
2" Trash pump							0
Sediment Bags							
Trackhoe/Operator							0
Laborers		12	8		12	6	38
Pour/Finish							0
Grout Bags						4	0
Superintendent		2		4			6
<i>Total</i>							51.5

ITEM #5

Credit for Electrical Service

Date: 1/15/2018

Project: HSSC Bridge

Spokane, WA

Pricing with Actual Meter Readings

Data Release : Year 2 **Unit Cost Estimate**

Quantity	LineNumber	Description*	Labor Hours	Unit	Material	Labor	Equipment	Total	Material	Labor	Equipment	Total	Markup for Work (10%)	Total
-9450	1000	Electrical Rate from Avista - South Meter		KWH	\$ 0.12	\$ -	\$ -	\$ 0.12	\$ -	\$ -	\$ -	\$ (1,097.81)	\$ -	\$ (1,097.81)
-17547	1000	Electrical Rate from Avista - North Meter		KWH	\$ 0.12	\$ -	\$ -	\$ 0.12	\$ -	\$ -	\$ -	\$ (2,038.43)	\$ -	\$ (2,038.43)

Subcontractor Markup 5%

§ -

Subtotal

\$	(3,136.24)
----	------------

Insurance & Bond 1.5%

§ -

Total Cost

\$	(3,136.24)
----	------------

Mead, Lorraine

From: Brown, Jo-Lynn <jlbrown@spokanecity.org>
Sent: Thursday, August 17, 2017 9:08 AM
To: Mead, Lorraine
Subject: RFP copies of Avista bill
Attachments: COSPRINT_5E-Canon-PCL_2159_001.pdf

Hi Lorraine,

The Parks Avista bill has the bridge rate schedule as 011. I have scanned a couple pages and attached to this e-mail. Please let me know if you want to see the entire bill. Also Paul sent me pictures of the sub-meters, let me know if you want those as well.

Jo-Lynn



City Of Spokane Park Department

Account Number: 3279650000
Statement Date: 07/13/2017
Service Address E OF S END OF S HOWARD ST BRDG

SPOKANE WA 99201

Address Total \$61.17

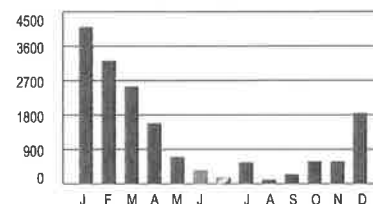
**Electric Detail**

Read Dates: 05/22/17 to 06/21/17 - 30 Days

Meter Number	Service Type	Meter Reading		Read Type		Meter Multiplier	Energy Usage
		Previous	Current	Previous	Current		
C12212901	Demand		0.40	Actual	Actual	20	8
C12212901	Electric	19	36	Actual	Actual	20	340

Rate Schedule 011

First 20 KW	8.00000 KW	X \$0.00	\$0.00
First 3,650 kWh	340.00000 kWh	X \$0.11617	39.50
Basic Charge			18.00
City Tax 6.38%			3.67

Charges \$61.17**Your Monthly Energy Usage**

■ Current Period (340 KWH for 30 days of service)
 ▨ This Period Last Year (160 KWH for 32 days of service)

Daily Average		06/17	06/16
Electric (KWH)		11	5
Temperature (°F)		64	60

Service Address 329 N DIVISION ST UNIT SW CRNR

SPOKANE WA 99201

Address Total \$42.63

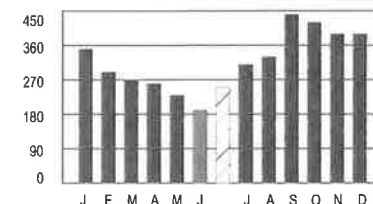
**Electric Detail**

Read Dates: 05/22/17 to 06/21/17 - 30 Days

Meter Number	Service Type	Meter Reading		Read Type		Meter Multiplier	Energy Usage
		Previous	Current	Previous	Current		
91123764	Electric	8007	8026	Actual	Actual	10	190

Rate Schedule 011

First 3,650 kWh	190.00000 kWh	X \$0.11617	\$22.07
Basic Charge			18.00
City Tax 6.38%			2.56

Charges \$42.63**Your Monthly Energy Usage**

■ Current Period (190 KWH for 30 days of service)
 ▨ This Period Last Year (250 KWH for 32 days of service)

Daily Average		06/17	06/16
Electric (KWH)		6	8
Temperature (°F)		64	60



Service Address 510 N HOWARD ST LIGHTING
SPOKANE WA 99201

Address Total \$21.62



Electric Detail

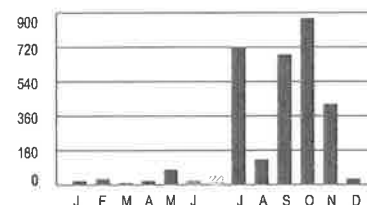
Read Dates: 05/22/17 to 06/21/17 - 30 Days

Meter Number	Service Type	Meter Reading		Read Type		Meter Multiplier	Energy Usage
		Previous	Current	Previous	Current		
75301935	Electric	7842	7844	Actual	Actual	10	20

Rate Schedule 011

First 3,650 kWh	20.00000 kWh	X \$0.11617	\$2.32
Basic Charge			18.00
City Tax 6.38%			1.30
Charges			\$21.62

Your Monthly Energy Usage



■ Current Period (20 KWH for 30 days of service)
 ▨ This Period Last Year (40 KWH for 32 days of service)

Daily Average	06/17	06/16
Electric (KWH)	1	1
Temperature (°F)	64	60

Service Address SITE F-21 LIGHTNG PANL
SPOKANE WA 99201

Address Total \$118.02



Electric Detail

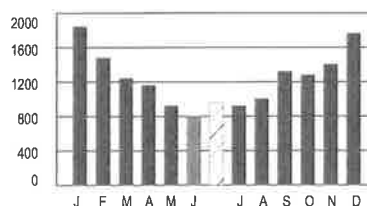
Read Dates: 05/22/17 to 06/21/17 - 30 Days

Meter Number	Service Type	Meter Reading		Read Type		Meter Multiplier	Energy Usage
		Previous	Current	Previous	Current		
00040534	Electric	3244	3264	Actual	Actual	40	800

Rate Schedule 011

First 3,650 kWh	800.00000 kWh	X \$0.11617	\$92.94
Basic Charge			18.00
City Tax 6.38%			7.08
Charges			\$118.02

Your Monthly Energy Usage



■ Current Period (800 KWH for 30 days of service)
 ▨ This Period Last Year (960 KWH for 32 days of service)

Daily Average	06/17	06/16
Electric (KWH)	27	30
Temperature (°F)	64	60

Service Address 512 W SPOKANE FALLS BLVD
SPOKANE WA 99201

Address Total \$29.03



Electric Detail

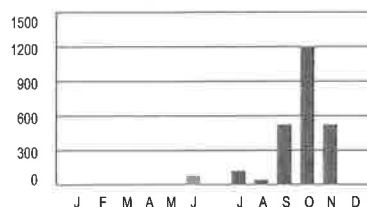
Read Dates: 05/22/17 to 06/21/17 - 30 Days

Meter Number	Service Type	Meter Reading		Read Type		Meter Multiplier	Energy Usage
		Previous	Current	Previous	Current		
00059465	Electric	172	174	Actual	Actual	40	80

Rate Schedule 011

First 3,650 kWh	80.00000 kWh	X \$0.11617	\$9.29
Basic Charge			18.00
City Tax 6.38%			1.74
Charges			\$29.03

Your Monthly Energy Usage



■ Current Period (80 KWH for 30 days of service)
 ▨ This Period Last Year (0 KWH for 32 days of service)

Daily Average	06/17	06/16
Electric (KWH)	3	0
Temperature (°F)	64	60

Arc flash and shock hazard.
Will cause death, severe
injury or property damage.
Service by authorized
personnel only.



00018755A REV A

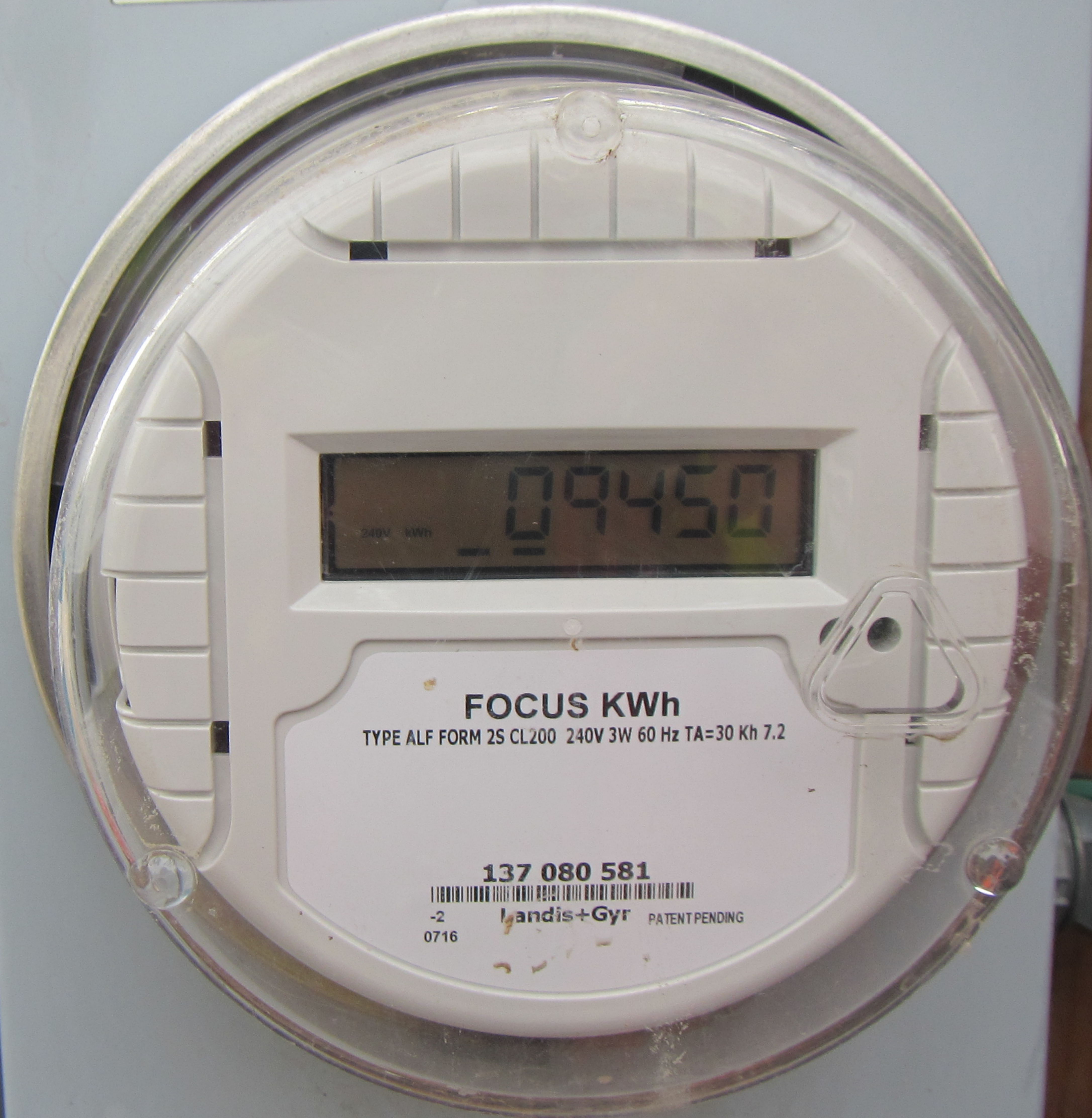
Arco eléctrico y peligro de
choque.
Puede causar la muerte,
lesiones corporales graves o
daños materiales.
Servicio únicamente por
personal autorizado.

CITY of SPOKANE
Building Division
509.625.6300

the _____
has been INSPECTED and has been

PASSED

Address: _____
Date: _____
Inspector: _____



240V kWh

17547

FOCUS kWh

TYPE ALF FORM 2S CL200 240V 3W 60 Hz TA=30 Kh 7.2

**CITY OF SPOKANE
PARKS AND RECREATION DEPARTMENT
CHANGE ORDER NO. 16**

NAME OF CONTRACTOR: CNI

PROJECT TITLE: Recreational Rink/Skyride

CITY CLERK CONTRACT NUMBER: OPR 2017-0051

=====

DESCRIPTION OF CHANGE:

AMOUNT

Item 1: PCO 67 Aluminum Canopy	\$ 8,135.22
Item 2: PCO 68 Modify wall in restrooms	\$ 2,815.95
Item 3: PCO 69 Add Paint	\$ 1,661.70
Item 4: PCO 71 Add Grounding Cable	\$ 3,126.05
Item 5:	\$

=====

TOTAL AMOUNT: \$ 15,738.92

CONTRACT SUM (EXCLUDE SALES TAX)	
ORIGINAL CONTRACT SUM (INCLUDE ALTERNATES)	\$6,793,400.00
NET AMOUNT OF PREVIOUS CHANGE ORDERS	\$ 1,297,497.84
CURRENT CONTRACT AMOUNT	\$8,090,897.84
CURRENT CHANGE ORDER (EXCLUDES SALES TAX)	\$ 15,738.92
REVISED CONTRACT SUM	\$ 8,106,636.76

CONTRACT COMPLETION DATE	
ORIGINAL CONTRACT COMPLETION DATE	11/30 Work Days
CURRENT COMPLETION DATE	3/30 Work Days
REVISED COMPLETION DATE	Work Days

Contractor: _____ Date: _____

City Approval: _____ Date: _____

City Clerk Attest: _____ Date: _____

Pre-Approved as to form: Pat Dalton, Assistant City Attorney

Rec Rink Change Order Log
CNI

C/O Number	\$	Date	Topic/Reason for C/O
Original Contract	\$ 6,793,400.00		10% of contract = \$ 679,340.00
#1	\$ 114,485.00	2/9/2017	Street lite & Conduit
#2	\$ 48,000.00	3/9/2017	Manage Soil Stockpile
#3	\$ 51,476.61	4/13/2017	Dispose N Bank soil
#4	\$ 38,200.00	6/12/2017	Queuing Canopy
#5	\$ 20,812.62		Manage Soil Stockpile
#6	\$ 30,825.64	7/21/2017	15 small PCO's
#7	\$ 31,525.86	8/24/2017	H-VAC Controls
#8	\$ 29,392.37	8/24/2017	Wiscap, Security
#9	\$ 89,750.00	8/24/2017	Kitchen Equip
#10	\$ 16,187.38	8/24/2017	portion pf PCO 17
#11	\$ 66,620.78	8/24/2017	Remaining PCO 17, PCO 3A, PCO 28
#12	\$ 183,351.59	10/20/2017	
#13	\$ 156,331.35	11/27/2017	
#14	\$ 21,860.26	12/14/2017	Misc PCO's
#15	\$ 398,678.38	1/11/2018	
#16	\$ 15,738.92		Pending PB Review (January)
	\$ 8,106,636.76		New contract amount

PROJECT: Rivefront Ice Rink & Skyride Facility

JOB#: 836

PCO #: 67

DATE: Friday, December 15, 2017

SUBJECT: Aluminum Canopy

Scope of Change Request:

Engineering of the canopy system to work with the designed building structure resulted in a substantial increase in the amount of steel and size of structural members above what can be inferred by the design in the contract documents.

RECAP OF CHANGE ORDER PRICING DETAIL

Total Charges for Labor	\$97.75
Total Charges for Material	
Total Charges for Subcontractor	\$7,920.00
Subtotal:	\$8,017.75
Bonding and Insurance	\$117.47
TOTAL CHARGES FOR CHANGE ORDER PER CONTRACT:	\$8,135.22

Contract Pricing Certification:

We hereby certify that the pricing in this change order proposal is current, accurate, and in accordance with the contract agreement.

CNI Submitted by:  Date Submitted: 2/1/18
Matt Nason, Project Manager

Stantec Recommended for Payment by: _____ Date Approved: _____

Owner Approved by: _____ Date Approved: _____



PROJECT: Rivefront Ice Rink & Skyride Facility
JOB#: 836
PCO #: 67
PR #:
DATE: 12/15/17
SUBJECT: Aluminum Canopy

ITEM	QTY	UNIT	LABOR		MATERIAL		SUBCONTRACTORS		TOTALS
			\$/UNIT	AMOUNT	\$/UNIT	AMOUNT	\$/UNIT	AMOUNT	
Project Manager (Change Order Compilation / Contract Mods)	1	HRS	85.00	85.00					85.00
Superintendent		HRS	75.00						
Accounting (Contract Adjustments)		HRS	30.00						
Material Size Increase - Vestis Systems	1	LS					7,200.00	7,200.00	7,200.00
Direct Expense Subtotal				85.00				7,200.00	7,285.00
Bond						59.11			59.11
Liability Insurance						33.19			33.19
Builders Risk Insurance						9.85			9.85
Direct Expense + Overheads Subtotal				85.00		102.15		7,200.00	7,387.15
Mark-up				12.75		15.32		720.00	748.07

Sales Tax: Not Included
Total: \$ 8,135.22

PROJECT: Rivefront Ice Rink & Skyride Facility

JOB#: 836

PCO #: 68

DATE: Friday, December 15, 2017

SUBJECT: Wall Repairs

Scope of Change Request:

Contractor had to shorten finished walls in both bathrooms to meet ADA requirements. These walls were originally built to the dimensions on the contract drawings.

Contractor was requested to remove completed finished walls around the pocket door as the door would not fit within the walls. These walls were built to the dimensions on the contract drawings.

All areas had to repainted with prime and finish coats.

RECAP OF CHANGE ORDER PRICING DETAIL

Total Charges for Labor	\$155.25
Total Charges for Material	\$115.00
Total Charges for Subcontractor	\$2,505.18
Subtotal:	\$2,775.43
Bonding and Insurance	\$40.51
TOTAL CHARGES FOR CHANGE ORDER PER CONTRACT:	\$2,815.95

Contract Pricing Certification:

We hereby certify that the pricing in this change order proposal is current, accurate, and in accordance with the contract agreement.

CNI

Submitted by: 

Matt Nason, Project Manager

Date Submitted: 12/15/17

Stantec

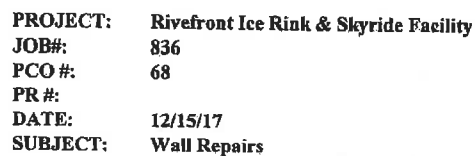
Recommended for Payment by: _____

Date Approved: _____

Owner

Approved by: _____

Date Approved: _____



PROJECT: Rivefront Ice Rink & Skyride Facility
JOB#: 836
PCO #: 68
PR #:
DATE: 12/15/17
SUBJECT: Wall Repairs

Sales Tax: Not Included
Total: \$ 2,815.95



All Wall Contracting, Inc.

723 South Lochsa Street
Post Falls ID 83854
208.773.4650

License: ALLWACI021CZ

Change Proposal

Proposal #:9

Date: 11/29/2017

To: Contractors Northwest, Inc.

PO Box 100
Athol ID 83801

Project: 17085

Riverfront Park Ice Rink
Riverfront Park
Spokane WA 99201

Proposed By: 1079 Jared Greaser

Customer Proposal:

Description of Work	Amount
Labor to fix walls	1,071.44
2.5 hrs. of Carpentry Labor	
17.25 hrs. of Taping labor	

Notes

Labor to fix walls in bathrooms to meet ADA requirements.

If you have any questions please let me know.

Thanks
Jared

Negative changes will lower the overall contract price requiring no additional payment by owner.

Requested Amount of Proposed Change

1,071.44

Contractor:

Date:

Subcontractor:

Date:

CUSTOM PAINTING INC.

"The Painting Standard"

Established 1979

3204 N Cook
P.O. Box 7496
Spokane, WA 99207
custompaintinginc3204@yahoo.com

(509) 482-0404

Commercial - Industrial
Interior - Exterior
Special Coatings
Wallpaper - Wall coverings

Date: Dec. 15, 2017

To: Contractors Northwest, Inc.
PO Box 1000
Athol, Idaho 83801

Re: **Cost Breakdown – Added Walls**

Project: Riverfront Recreational Ice Rink 601 W. Spokane Blvd. Spokane, WA

Prep, Prime, and Paint Added Walls by Owner

Labor:	20 Hrs. @ \$45.00	\$ 900.00
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Material:	Shop Supplies	\$ 56.20
	SW Invoice	<u>\$ 92.58</u>

Sub-Total	\$ 1,048.78
15% mark-up:	<u>157.32</u>

TOTAL AMOUNT OF THIS COST BREAKDOWN: **\$ 1,206.00**

PROJECT: Rivefront Ice Rink & Skyride Facility
JOB#: 836
PCO #: 69

DATE: Friday, December 15, 2017
SUBJECT: Revised Finishes

Scope of Change Request:

Contractor was issued a revised finish schedule that added accent colors and scope to the finish schedule outlined in the contract documents.

Contractor was requested to go back and paint all the ductwork in half the building after ceiling paint was complete. The contract documents specify the duct work was not to be painted.

RECAP OF CHANGE ORDER PRICING DETAIL

Total Charges for Labor	\$97.75
Total Charges for Material	
Total Charges for Subcontractor	\$1,540.00
Subtotal:	\$1,637.75
Bonding and Insurance	\$23.95
TOTAL CHARGES FOR CHANGE ORDER PER CONTRACT:	\$1,661.70

Contract Pricing Certification:

We hereby certify that the pricing in this change order proposal is current, accurate, and in accordance with the contract agreement.

CNI Submitted by: *Matt Nason* Date Submitted: 12/15/17
 Matt Nason, Project Manager

Stantec Recommended for Payment by: _____ Date Approved: _____

Owner Approved by: _____ Date Approved: _____



PROJECT: Rivefront Ice Rink & Skyride Facility
JOB#: 836
PCO #: 69
PR #:
DATE: 12/15/17
SUBJECT: Revised Finishes

ITEM	QTY	UNIT	LABOR		MATERIAL		SUBCONTRACTORS		TOTALS
			S/UNIT	AMOUNT	S/UNIT	AMOUNT	S/UNIT	AMOUNT	
Project Manager (Change Order Compilation / Contract Mods)	1	HRS	85.00	85.00					85.00
Superintendent		HRS	75.00						
Accounting (Contract Adjustments)		HRS	30.00						
Paint Ductwork - Custom Painting	1	LS					414.00	414.00	414.00
Add accent colors - Custom Painting	1	LS					986.00	986.00	986.00
Direct Expense Subtotal				85.00			1,400.00		1,485.00
Bond						12.05			12.05
Liability Insurance						6.77			6.77
Builders Risk Insurance						2.01			2.01
Direct Expense + Overheads Subtotal				85.00		20.82	1,400.00		1,505.82
Mark-up				12.75		3.12		140.00	155.87

Sales Tax: Not Included
Total: \$ 1,661.70

CUSTOM PAINTING INC.

"The Painting Standard"

Established 1979

3204 N Cook
P.O. Box 7496
Spokane, WA 99207
custompaintinginc3204@yahoo.com

(509) 482-0404

Commercial - Industrial
Interior - Exterior
Special Coatings
Wallpaper - Wall coverings

Date: Dec. 15, 2017

To: Contractors Northwest, Inc.
PO Box 1000
Athol, Idaho 83801

Re: **Cost Breakdown – Ceiling Duct**

Project: Riverfront Recreational Ice Rink 601 W. Spokane Blvd. Spokane, WA

Unmask Duct and Spray in Areas Completed

Labor:	16 Hrs. @ \$45.00	\$ 720.00
(Credit 8 Hrs. to not Mask Duct @ Seating Area)		<u>(\$ 360.00)</u>

Sub-Total	\$ 360.00
15% mark-up:	<u>54.00</u>

TOTAL AMOUNT OF THIS COST BREAKDOWN: \$ 414.00

CUSTOM PAINTING INC.

"The Painting Standard"

Established 1979

3204 N Cook
P.O. Box 7496
Spokane, WA 99207
custompaintinginc3204@yahoo.com

(509) 482-0404

Commercial - Industrial
Interior - Exterior
Special Coatings
Wallpaper - Wall coverings

Date: Dec. 15, 2017

To: Contractors Northwest, Inc.
PO Box 1000
Athol, Idaho 83801

Re: Cost Breakdown – Revised Finish Schedule

Project: Riverfront Recreational Ice Rink 601 W. Spokane Blvd. Spokane, WA

Purchase Additional Accent Colors, Install per Revised Finish Schedule

Labor:	17 Hrs. @ \$45.00	\$ 765.00
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Material:	SW Invoice	<u>\$ 92.58</u>
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Sub-Total	\$ 857.58
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15% mark-up:	<u>128.64</u>
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TOTAL AMOUNT OF THIS COST BREAKDOWN:	<u>\$ 986.00</u>
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PROJECT: Rivefront Ice Rink & Skyride Facility

JOB#: 836

PCO #: 71

DATE: Friday, December 15, 2017

SUBJECT: Sound System Static

Scope of Change Request:

Electrical contractor was asked to investigate and remedy distortion in the sound system that appears to be caused by the building power system. This included adding a UPS and isolated ground to the sound system

RECAP OF CHANGE ORDER PRICING DETAIL

Total Charges for Labor	\$97.75
Total Charges for Material	
Total Charges for Subcontractor	\$2,983.20
Subtotal:	\$3,080.95
Bonding and Insurance	\$45.10
TOTAL CHARGES FOR CHANGE ORDER PER CONTRACT:	\$3,126.05

Contract Pricing Certification:

We hereby certify that the pricing in this change order proposal is current, accurate, and in accordance with the contract agreement.

CNI Submitted by:  Date Submitted: 2/1/18
Matt Nason, Project Manager

Stantec Recommended for Payment by: _____ Date Approved: _____

Owner Approved by: _____ Date Approved: _____



PROJECT: Rivefront Ice Rink & Skyride Facility
JOB#: 836
PCO #: 71
PR #:
DATE: 12/15/17
SUBJECT: Sound System Static

ITEM	QTY	UNIT	LABOR		MATERIAL		SUBCONTRACTORS		TOTALS
			\$/UNIT	AMOUNT	\$/UNIT	AMOUNT	\$/UNIT	AMOUNT	
Project Manager (Change Order Compilation / Contract Mods)	1	HRS	85.00	85.00					85.00
Superintendent		HRS	75.00						
Accounting (Contract Adjustments)		HRS	30.00						
Sound System Grounding	1	LS					2,712.00	2,712.00	2,712.00
Direct Expense Subtotal				85.00			2,712.00		2,797.00
Bond						22.70			22.70
Liability Insurance						12.74			12.74
Builders Risk Insurance						3.78			3.78
Direct Expense + Overheads Subtotal				85.00		39.22	2,712.00		2,836.22
Mark-up				12.75		5.88		271.20	289.83

Sales Tax: Not Included
Total: \$ 3,126.05



2812 N. Pittsburg
Spokane, WA 99207

Phone: (509) 536-1875
Fax: (509) 534-3551

Date: January 31, 2018
Attention: CNI
Reference: Riverfront Recreational Ice Rink & Skyride
Subject: Electrical Proposal & Pricing –
Sound System Distortion

Lump Sum Price – Base Bid: \$2,712.00

The following is a summary of our Scope of Work

Included:

-labor and misc. materials to try to eliminate static distortion relating to the sound system.

Excluded:

-sales tax
-overtime/off hours work
-unforeseen and or existing conditions

-add 2% for bond rate if required

On-site parking will be provided for all employee vehicles.

Restroom facilities will be provided for all employees.

If you have any questions regarding the above information, please feel free to contact me immediately.

Respectfully submitted,

Terry Den Boer
Estimator/Project Manager
Colvico Inc.
Email: terry@colvicoinc.com

Office 509-252-5843
cell-509-342-4060



4001 E FERRY AVE
SPOKANE WA 99202-4647
Phone: 509-532-9211
Fax: 509-532-7060

To: COLVICO ELECTRIC
2812 N PITTSBURG ST
SPOKANE WA 99207
Attn: terry
Phone: 000-536-1875
Fax: 000-534-3551
Email: dhensrud@colvicoinc.com

Date: 12/19/2017
Proj Name:
GB Quote #: 0229086130
Valid From: 12/19/2017
Valid To: 01/18/2018
Contact: JAMIE CRAIG
Email: jamie.craig@graybar.com

Proposal

We Appreciate Your Request and Take Pleasure in Responding As Follows

Item	Quantity	Supplier	Catalog Nbr	Description	Price	Unit	Ext.Price
100	1 EA	SCHNEIDER ELEC IT	SMX2000RMLV2U	SMART-UPS X 2000VA RACK/TWR LCD 100-127V	\$1,375.00	1	\$1,375.00

GB Part #: 25373641 UPC #: 73130426853

Total in USD (Tax not included): \$1,375.00

stock Spokane

This equipment and associated installation charges may be financed for a low monthly payment through Graybar Financial Services (subject to credit approval). For more information call 1-800-241-7408 to speak with a leasing specialist.

To learn more about Graybar, visit our website at www.graybar.com

24-Hour Emergency Phone#: 1-800-GRAYBAR

Subject to the standard terms and conditions set forth in this document. Unless otherwise noted, freight terms are F.O.B. shipping point prepaid and bill.
Unless noted the estimated ship date will be determined at the time of order placement.

JOB NAME:					
Distortions					
ITEM	QTY.	UNIT PR.	EXT. PR.	LABOR U	EXT. LAB
UPS	1	\$ 1,375.00	\$ 1,375.00	8	8
isolated ground	1	\$ 10.00	\$ 10.00	2	2
PM Time	1			4	4
MATERIAL subTOTALS			\$ 1,385.00		
LABOR TOTAL HOURS					14
LABOR \$ PER HOUR					\$ 57.00
LABOR TOTAL			\$ 798.00		
Small tools 3% of direct Labor			\$ 22.89		
Rental Cost			\$ -		
TAX					
SUB TOTALS			\$ 2,205.89		
Overhead- 16%			\$ 352.94		
			\$ 2,558.83		
Profit - 2%			\$ 153.53		
SUB TOTALS			\$ 2,712.36		



January 10, 2018
Revised February 1, 2018

Berry Ellison
Spokane Parks and Recreation
808 W. Spokane Falls Blvd., 5th Floor
Spokane, WA 99201

RE: Looff Carrousel Facility
111-16004-01Aa

Dear Berry:

As discussed, I write this as a letter of proposal requesting additional services for the time required to address added scope changes that have been made during the construction of the Looff. With only one exception, the the changes noted below are related to site work, and in many cases, the changes were made in areas that were beyond the original site limits of the Looff (the Fountain, the bridge, or the Fountain Café for example). In general, time noted covers coordination with consultants and/or the City and time to develop and issue the CP or CCD (in some cases, revisions and reissuing the CP). In most cases the time for each change is minor, but altogether the efforts have added up. NACE has also spent notable time on changes, which is included.

We were also asked to study various revisions to the exterior signage on the Looff. The list of the CP's and CCD's (including the signage revisions) is noted below:

- **CP-14:** Modify/Add Utility Conduits and Vaults- **\$830**
- **CP-17:** Irrigation and Landscape Specification Changes- **\$250**
- **CP-20:** Delete Engraved Fish- **\$125**
- **CP-22:** Additional Fountain Cost- **\$125**
- **CP-25:** Delete Asphalt at the End of the Bridge- **\$125**
- **CP-28:** Irrigation Changes requested by the City- **\$125**
- **CP-29 and CCD 12:** Goat Panel Additional Electrical Work- **\$1245**
- **CP-30:** Bridge Joint Sealant - **\$250**
- **CP-31:** Garbage Goat Path- **\$72.50**
- **CP-33:** Site Wall Skate Deterrent Cap- **\$72.50**
- **CCD-11:** New Water Service to the Fountain Cafe- **\$625**
- **CCD-13:** Wayfinding- **\$1250**
- **CCD-14 and CP-15:** Avista Primary Service - **\$3730**
- **CCD-17:** Excavation Stockpile Material- **\$125**
- **CCD-18:** Bridge Access- **\$125**
- **CCD-20:** Curb Replacement- **\$125**
- **CCD-21:** Swale Modification- **\$125**




- **CCD-22:** Revised Site Limits to include Fountain Cafe- **\$125**
- **CCD-23:** Fountain Café Electrical Service- **\$2570**
- **CCD-26:** Concrete Walk at SFB and Stevens Curb Replacement- **\$125**
- **CCD-27:** Fountain Pedestal Base- **\$125**
- **CCD-29:** Fountain Café Paver Repair- **\$72.50**
- **ASI 6:** Shallow Light Pole Base- **\$467.50**
- **ASI-8 and 14:** Fountain Paving Patterns- **\$145**
- **Signage Revisions:** Study Exterior Signage Options as requested by the City- **\$2635**

The total for all of the changes noted above is \$15,590. Of this amount, total costs for NACE are \$7250. Because this work is site related, we have asked that NACE pursue compensation for this effort under their sitework contract (recall that NACE worked under two separate contracts for the Loeff building and the Loeff sitework). The revised total for this work is therefore **\$8,340**. Please refer to the attached spreadsheet for additional information.

We also discussed the extended construction schedule. The originally scheduled date of substantial completion was December 19, 2017. Currently, the revised date for substantial completion is scheduled to be May 8, 2018. This includes nearly 5 months of additional time for Construction Administration (CA) of the project by NAC. In our discussion, we agreed to provide CA services on an hourly basis. We also agreed that we would try to be very efficient with our time and limit our effort to a total additional cost of **\$20,560**. We will bill hourly for these extended CA services and if it appears we will exceed this total, we will notify you prior to proceeding with additional effort.

Thank you for your understanding of these additional service efforts. If acceptable, please prepare an appropriate amendment to our contract. And please call if you have questions.



Keith M. Comes
Principal Architect





Looff Carrousel- City of Spokane

Added Site Scope Changes- Extra Service

January 10, 2018

	Hours	Rate	Cost	Subtotal
CP-14 Modify/Add Utility Conduit and Vaults				
Revise/Reissue CP multiple times	1	250	250	
NACE- Revise CP multiple times	4	145	580	
				830
CP-17 Irrigation Change				
Issue CP	0.5	250	125	
Coordinate with Berger	0.5	250	125	
				250
CP-20 Delete Fish				
Issue/ manage CP	0.5	250	125	125
CP-22 Addl Fountain Cost				
Issue/ manage CP X 2	0.5	250	125	125
CP-25 Delete Asphalt at the end of the Bridge				
Issue/ manage CP/Coord with Berger	0.5	250	125	125
CP-28 Irrigation Changes requested by the City				
Issue/ manage CP/Coord with Berger	0.5	250	125	125
CP-29 and CCD 12 Goat Panel Addl Electrical Work				
Issue/ manage CP/Coord with NACE	1.5	250	375	
NACE Effort	6	145	870	
				1245
CP-30 Bridge Joint Sealant				
Issue/ manage CP	1	250	250	250
CP-31 Garbage Goat Path				
Issue/ manage CP	0.5	145	72.5	72.5
CP-33 Site Wall Skate Deterrent Cap				
Issue/ manage CP	0.5	145	72.5	72.5
CCD 11 New Water Service to Fountain Cafe				
Issue CP X 3	1.5	250	375	
Coordinate with City/L&S/CH2M	1	250	250	
				625

CCD-13 Wayfinding				
Monitor email & coord City/Berger	1	250	250	
Clarify with Berger	2	250	500	
Issue CP X 4	2	250	500	
				1250
CCD-14 and CP 15 Avista Primary Service				
Issue/ manage CP/Coord with NACE	1	250	250	
NACE Effort	24	145	3480	
				3730
CCD-17 Excavation material stockpile				
Issue/ manage CP	0.5	250	125	125
CCD-18 Bridge Access				
Issue/ manage CP	0.5	250	125	125
CCD-20 Curb Replacement				
Issue/ manage CP	0.5	250	125	125
CCD-21 Swale Modification				
Issue/ manage CP/Coord with Berger	0.5	250	125	125
CCD-22 Revised Limits to include Fountain Café				
Issue/ manage CP	0.5	250	125	125
CCD-23 Fountain Café Elect Service				
Issue/ manage CP/Coord with NACE	1	250	250	
NACE Effort	16	145	2320	
				2570
CCD-26 Concrete Walk at SFB and Stevens Curb Replacement				
Issue/ manage CP	0.5	250	125	125
CCD-27 Fountain Pedestal Base				
Issue/ manage CP/Coord with Berger	0.5	250	125	125
CCD-29 Fountain Café Paver Repair				
Issue/ manage CP	0.5	145	72.5	72.5
ASI-6 Shallow Light Pole Base				
Rob Paradiso	0.5	145	72.5	
DCI per 7/11 email from Josh Comfort	1	395	395	
				467.5
ASI-8 and 14 Fountain Paving Patterns				
Issue/ manage CP/Coord with Berger	1	145	145	145
Signage Revisions				
Per Time Trax (Keith)	3	250	750	
Per Time Trax (Ryan+ Rob)	13	145	1885	2635

SUBTOTAL	15,590
Total NACE costs highlighted above (defer to site project costs)	7250
REVISED TOTAL	8,340



February Update to the Board

Garrett Jones, Parks Planning & Development Manager

Berry Ellison, Program Manager

Jo-Lynn Brown, Program Coordinator

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A View From Above



February 2, 2018

A Cleaner Park



An additional deliverable to the citizens is a cleaner park.
Updated environmental standards since Expo '74.
Three EPA Brownfield grants totaling \$600,000.

Riverfront Spokane

Notice: Construction has started in Riverfront Park and may impact some bicycle and pedestrian routes. Before you visit, please see the latest [construction map](#) for the best routes around redevelopment zones. Some attractions are currently unavailable due to redevelopment.

A Cleaner Park

The redevelopment of Riverfront Park provides us with a fresh opportunity to bring the park up to a higher standard of environmentalism and sustainability, setting the former site of the first ever environmentally-themed World's Fair. The journey to a cleaner park starts from the ground up, or in this case, below the ground, where help from EPA grants is allowing us to remove or safely encapsulate hundreds of tons of contaminated soil left from years of industry in the park prior to Expo '74.

EPA Brownfield Cleanup Grants for Riverfront Park Information

EPA has selected the City of Spokane for three brownfield cleanup grants totaling \$600,000. These hazardous substances grant funds will be used to clean up contaminated soils at Havermale Island, Canada Island, and the North Bank Development Area - three sites in Riverfront Park, 100 acres of land and water in the heart of downtown Spokane and the location of the 1974 World's Fair.

Mayor: "We are growing Spokane's economic vitality one park, one employee, one job at a time," said Spokane Mayor David Condon. "Much of our strategic plan is built on partnerships, reinvestment and creative reuse of important neighborhood and community assets. The working relationship we have with the EPA is bringing that vision to life through the cleanup grants and past assistance in assessments, planning and technical guidance the agency has brought to the table for Spokane to further leverage the investments our citizens are making."

Chris Wright, Park Board: "These three cleanup grants are a great boost in our efforts to reinvigorate Riverfront Park and the downtown core," said Chris Wright, Park Board president for the City of Spokane. "With these grants we can spend fewer local tax dollars on environmental cleanup and more toward infrastructure and attractions in the new park - like a great food-themed playground."

What is a brownfield?

- A property wherein its expansion, redevelopment, or reuse may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant.
- These often abandoned sites can create safety and health risks to surrounding residents, increase unemployment, and are frequently tax delinquent.
- Brownfields include those sites once used for gas stations, dry cleaners, factories, warehouses, railroad switching yards, landfills, parking lots, etc.
- It is estimated that there are more than 480,000 brownfields in the U.S. and more than 2,200 in Washington.

Is the park safe?

The current location of the park is safe and secure. The park is located in the heart of downtown Spokane and is surrounded by residential and commercial areas.

Join our mailing list

Enter your email address below to receive redevelopment news and updates.

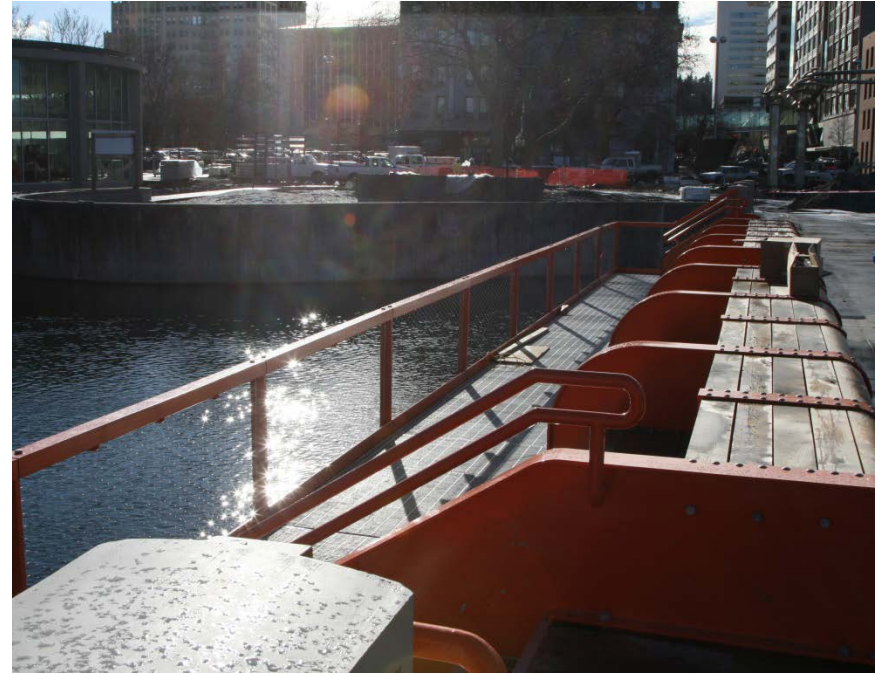
Email Address *



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Howard Street Bridge South

The first phase of the Promenades



Only weather-sensitive activities remain, at substantial completion.

Lighting is installed and will be connected pending Avista.

Public opening Spring 2018 with Carrousel and Rotary Fountain.



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Howard Street South Channel Bridge Construction Status February 2018

Contractor: **T. LaRiviere Equipment**
Project Manager: Thomas Haroldsen
Superintendent: Bryce Heitman

Engineer: CH2M
Inspector Clark Cosby

Owner PM: Berry Ellison - Parks
Owner CM: Lorraine Mead - Hill Intl

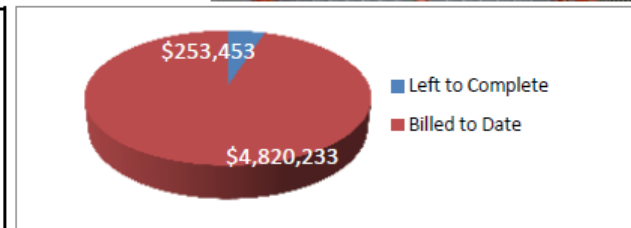
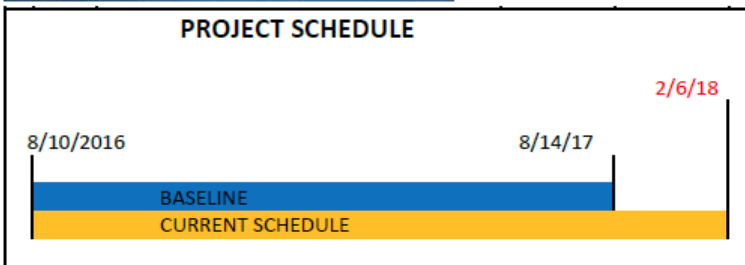


SCHEDULE/UPDATE:

- Contractor complete with all but the weather sensitive activities for the Amenities.
- Lights can't be finalized until Avista finished power at the Looff.
- Contract was Substantially Completion on February 6, 2018.
- Punchlist walk done on February 6, 2018.



PROJECT SCHEDULE



Base Bid Amount	Change Order #1 -7	Current Expenditures (Thru Dec. 15, 2017)	Remaining Contract Amount	Percent Complete by Budget	Schedule Percent Complete	Estimated Completion Date*
\$4,737,101.50	\$336,585.20	\$4,820,233.28	\$253,453.42	95%	96%	2/6/18

*With Time Extension



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Looff Carrousel & Rotary Fountain



Carrousel tree installed

Painting complete

Mechanical room piping and
electrical being completed

Completion: Spring 2018





Looff Carrousel Construction Status February 2018

Contractor: **Walker Construction**
Project Manager: Justin Paine
Superintendent: Mark Anderson

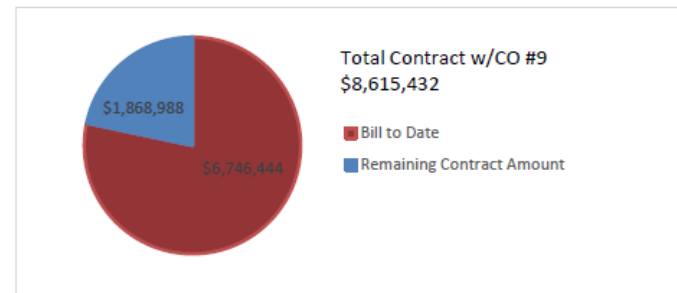
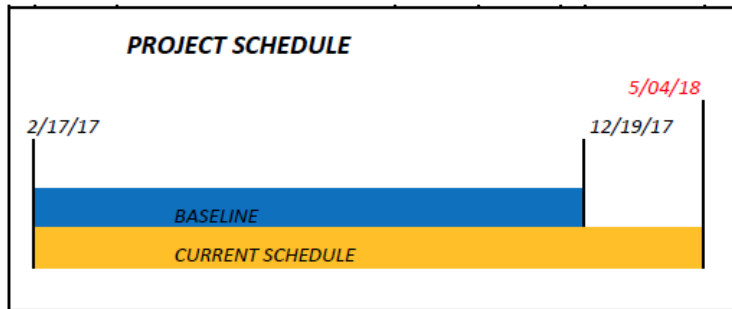
Architect: **NAC**

Owner PM: Berry Ellison - Parks
Owner CM: Patrick McCord - Hill International



SCHEDULE/CONCERNS:

- Interior painting of walls and ceilings is complete.
- Restroom wall tile installed and being grouted.
- Wedge building mechanical room piping and electrical being completed.
- Carrousel tree has been installed.
- Interior concrete floor being burnished.
- Avista has delayed the electric service to the building till 3/1/18.



Base Bid Amount	Change Orders Total w/#9	Current Expenditures (Thru DEC 2017)	Remaining Contract Amount	Percent Complete by Budget	Schedule Percent Complete	Contract End Date
\$7,064,600	\$1,550,832	\$6,746,444	\$1,868,988	81.0%	78.0 %	5/04/18



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Pavilion & Central/North Promenades



Demolition of IMAX and former ice palace roof completed, former science building and other selective demolition are ongoing (none part of original Pavilion structure for Expo)

North Promenade: Early 2018 – Fall 2018

Central Promenade & Pavilion: Until Fall 2019



Pavilion/Promenades Project Design / Construction Status February 2018

Design Builder: Garco Construction
Project Director: Clancy Welsh
Project Manager: Sean LaRue/Josh Grisby

Architect: NAC
Landscape Architect: Berger Partnership
Civil: CH2M

Program Manager: Berry Ellison - Parks
Project Manager: Matt Walker-Hill Intl.
Construction Manager: Lorraine Mead-Hill

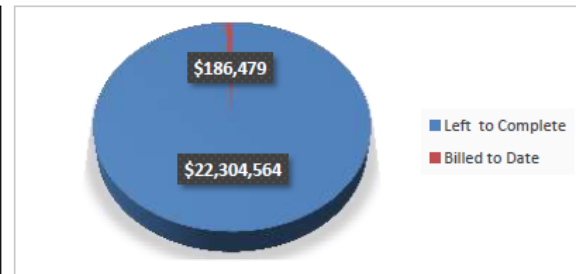
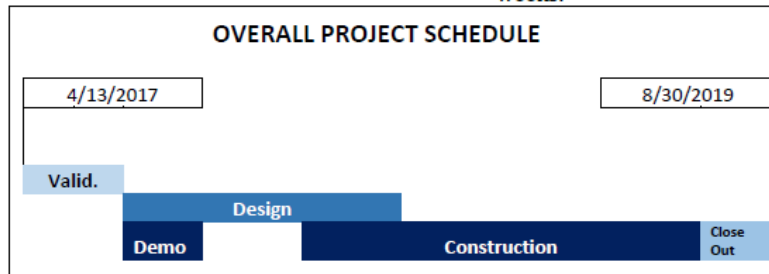


DESIGN SCHEDULE

- PROM 100% CDs 01/17/18
- PAV DD Approval 03/08/18
- PAV 100% CDs April 2018

CONSTRUCTION SCHEDULE

- PAV Abatement Extra work will be complete 2/9/08.
- Ice Rink Demo and top of IMAX Demo complete. Science Bldg and Selective Demo are ongoing.
- N. PROM demo will start in the next few weeks.



Contract Amount (Incl. WSST)	Change Order	Current Expenditures	Remaining Contract Amount	Percent Complete by Budget	Construction Schedule Percent Complete	Contract End Date
\$22,491,043	\$0	\$186,478.92	\$22,304,564.08	.8%	1%	5/30/19

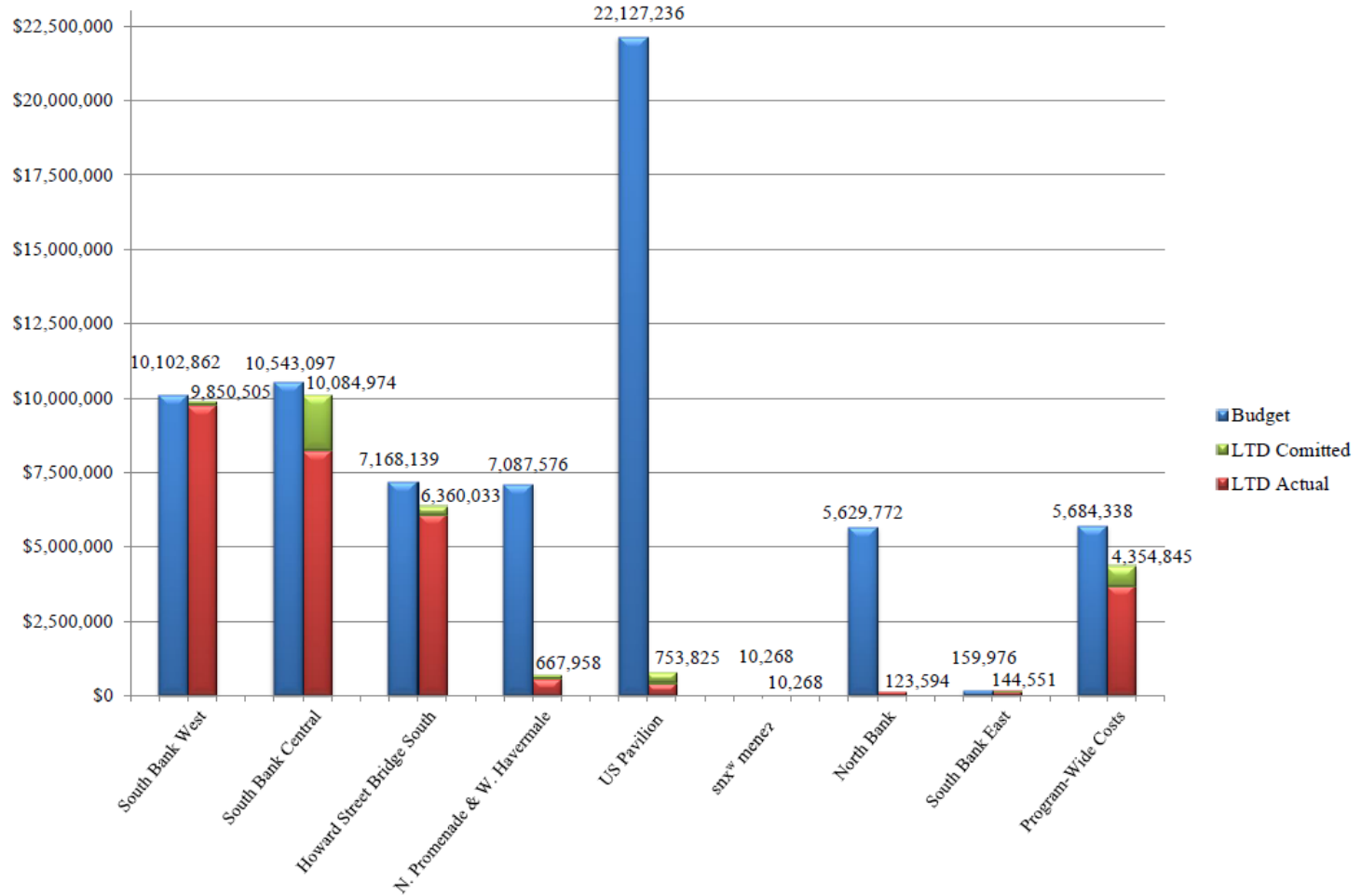


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Comparison of Approved Bond Budget to Actual & Committed Expenditures January 2018





Budget
Riverfront Park Redevelopment
Approved by Park Board October 12, 2017

Project	Budget
Ice Ribbon and SkyRide Facility	\$ 10,102,862
Looff Carousel	\$ 10,543,097
Howard Street Bridge South (part of the Promenade)	\$ 7,168,139
North Promenade	\$ 2,546,613
West Havermale Island	\$ 4,540,963
U.S. Pavilion	\$22,127,236
snx ^W mene? (formerly known as Canada Island)*	\$ 10,268
Regional Playground / North Bank	\$ 5,629,772
Red Wagon Meadow / South Bank East*	\$ 159,976
Program Level Owner Costs	\$ 5,684,338
Non-Bond Funds	\$ 2,720,872
Total	\$71,234,136
	<i>Includes total bond amount of \$64.3m plus anticipated interest earned, grants, Utility reimbursements, and other reimbursables.</i>

*Not one of the five promised bond projects.



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Major Repair and Replacement Reserve Policy

The Park Board has established a reserve account in Fund 1950 – The Park Cumulative Reserve Fund for the repair and or replacement of large capital assets required for the functioning or operation of Parks and Recreation facilities as deemed necessary by the Park Board.

Criteria for Use of Funds in the Major Repair and Replacement Reserve Account:

- Expenditures must be for the repair and or replacement of significant mechanical capital assets; specifically excluding vehicles, trailers, maintenance equipment or any other capital asset for which there is another specific reserve account in the Parks Cumulative Reserve Fund (Fund 1950).
- Intended uses for this reserve would be items including, but not necessarily limited to, pumps, compressors, boilers, or other costly pieces of equipment required to keep the facility or program in operation.
- Funds cannot be used for new equipment and must be used for the repair or replacement of failed, or near failing mechanical equipment.
- For an item to qualify for funding from this reserve account, it must be equal to, or greater than \$20,000.

Process for Use of Funds from the Major Repair and Replacement Account:

- Only Parks and Recreation Directors, including the Parks Executive Officer shall be permitted to request expending these funds.
- The request for expenditure from this reserve shall be presented to the next Park Board Committee associated with the request.
- If approved at the appropriate Committee, it shall be presented as an action item at the next Finance Committee.
- If approved by the Finance Committee it shall be considered at the next Park board meeting.

Amendment to Change Park Board Financial Management Policy

Current Policy:

5.5 Reserve Policies

5.5.1 The Park Board Goal will be to maintain a reserve for emergencies, risk management and economic uncertainty equivalent to no less than seven percent (7%) of the annual operating budget.

The Proposed New Policy:

5.5.1 The Park Board Goal will be to maintain a reserve for emergencies, risk management and economic uncertainty in both the Park Fund (Fund 1400) and the golf Fund (Fund 4600). The goal for Fund 1400 is to be equivalent to no less than five percent (5%) of the annual operating budget; and the goal for Fund 4600 is to be no less than seven percent (7%) of the annual operating budget.

CITY OF SPOKANE PARK BOARD

RESOLUTION

A Resolution from the Spokane Park Board, requesting a loan from the Spokane Investment Pool (SIP) in the amount of \$7,500,000 to upgrade four City golf course irrigation systems and other on-course and off-course improvements over the next five years.

WHEREAS, Spokane Parks and Recreation owns and operates four municipal golf courses open to the public, and

WHEREAS, after several decades of continuous operation, each City course is in need of major capital improvements, and

WHEREAS, the quality of the golf experience is directly correlated to course conditions, and

WHEREAS, Golf is operated as a City Enterprise Fund and must recover 100% of all expenditures each year, and

WHEREAS, Green fees paid by each golf participant account for Golf Fund revenues, and

WHEREAS, the Park Board desires to improve the condition of each course and improve the opportunity for additional revenue sources through both golf and non-golf opportunities, and

WHEREAS, Parks and Recreation has established a golf facility impact fee, earmarked to repay the SIP loan over the next 15 years of debt service, and

WHEREAS, the Park Board is requesting a \$7,500,000 SIP loan, with the first installment to be issued in 2018 at the amount of \$2,500,000 with future loan draw requests coming in the form of annual Resolution, with the flexibility to adjust the schedule of borrowing, within the total amount stated above, and

WHEREAS, construction will start in the fall of 2018, commencing with the installation of new irrigation system at Indian Canyon golf course, along with the design of a new irrigation system at Esmeralda golf course, and

WHEREAS, Parks and Recreation staff have agreed to confirm the compensation to be paid each affected golf professional prior start of any construction, to identify the source of funds for such compensation, and to have such compensation approved by the Park Board prior to commencement of any construction, and

WHEREAS, the Golf Fund is hiring a Golf Manager who will work with the Park Board to seek out additional revenue funding sources by jointly creating a golf strategic plan that will explore sponsorships, event marketing, golf, and non-golf revenue activities at each course, and

WHEREAS, the Park Board will commit to review all Golf Fund expenditures and determine if the Park Fund is incorrectly appropriating internal expenditures to the Golf Fund, and

WHEREAS, the Park Board will commit to review all Park Fund revenues and determine if the Park Fund is correctly appropriating the proper pro rata share of revenues to the Golf Fund, and

NOW THEREFORE, IT IS HEREBY RESOLVED that the Park Board request a loan from the Spokane Investment Pool (SIP) in the amount of \$7,500,000, said loan to be repaid over a 15-year term, with facility impact fees attached to the green fees associated with each round of golf to provide revenue for debt service of the SIP loan, and with the 2018 loan disbursement to be in the amount of \$2,500,000, with disbursements and debt services to be generally in conformance with attached Exhibit A, as circumstances dictate, and

IT IS FURTHER RESOLVED, the Park Board, by way of Resolution, will request future loan disbursements for golf course improvements as needed, with the total loan not to exceed \$7,500,00, and

IT IS FURTHER RESOLVED, prior to commencement of any construction, Parks and Recreation staff shall confirm the compensation to be paid each affected golf professional and identify the source of funds for such compensation, and shall have such compensation approved by the Park Board.

Dated this ____ day of February 2018.

Park Board President

Attest:

Approved as to form:

City Clerk

Assistant City Attorney

		2018	2019	2020	2021	Capital													
Department Capital:																			
Golf		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 7,500,000													
Available Funding		\$ -	\$ -	\$ -	\$ -	\$ -													
Total to be Financed		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 7,500,000													
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Debt Service:		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
2018 Borrowings		\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ -	\$ -	\$ -
2019 Borrowings			\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ -	\$ -
2020 Borrowings				\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ 217,082	\$ -
2021 Borrowings					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 217,082	\$ 434,163	\$ 651,245	\$ 651,245	\$ 651,245	\$ 651,245	\$ 651,245	\$ 651,245	\$ 651,245	\$ 651,245	\$ 651,245	\$ 651,245	\$ 651,245	\$ 651,245	\$ 651,245	\$ 434,163	\$ 217,082	\$ -
# Rounds		146,000	146,000	146,000	146,000	146,000	146,000	146,000	146,000	146,000	146,000	146,000	146,000	146,000	146,000	146,000	146,000	146,000	146,000
Cap Fac Fee		\$ 2.00	\$ 3.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Available Funding:		\$ 292,000	\$ 438,000	\$ 730,000	\$ 730,000	\$ 730,000	\$ 730,000	\$ 730,000	\$ 730,000	\$ 730,000	\$ 730,000	\$ 730,000	\$ 730,000	\$ 730,000	\$ 730,000	\$ 730,000	\$ 730,000	\$ 730,000	\$ 730,000
Excess Available		\$ 74,918	\$ 3,837	\$ 78,755	\$ 78,755	\$ 78,755	\$ 78,755	\$ 78,755	\$ 78,755	\$ 78,755	\$ 78,755	\$ 78,755	\$ 78,755	\$ 78,755	\$ 78,755	\$ 78,755	\$ 295,837	\$ 512,918	\$ 730,000
Cumulative Excess			\$ 78,755	\$ 157,510	\$ 236,266	\$ 315,021	\$ 393,776	\$ 472,531	\$ 551,286	\$ 630,042	\$ 708,797	\$ 787,552	\$ 866,307	\$ 945,063	\$ 1,023,818	\$ 1,102,573	\$ 1,398,410	\$ 1,911,328	\$ 2,641,328

		PLANET TURF	Soil Technologies Co	NORRISON DIST	SIMPLIST PARTNERS	WILBUR ELLIS	SITEONE LANDSCAPE SUPPLY
		6422 E 2nd Ave	2103 185th Street	4004 E Francis Ave	11600 NE Marx St	12001 E EMPIRE AVE	1385 EAST 36TH STREET
		Spokane WA 99212	Garfield, IA 52556	Spokane WA 99217	Portland OR 97220	Spokane Valley, WA 99037	Cleveland OH 44114
		jen@planet-turf.com	jeff@soiltech.com	rick@norrison-dist.com	rob@simplist.com	steve@wilbur-ellis.com	info@siteone.com
		509/921-5421	848/1472-6189	509/467-6001	888/88-7474	509/994-4735	216/706-9250
Product	Unit						
0-0-50 GREENS GRADE	50 lb bg				\$29.00	\$23.00	
0-0-50 standard grade	50 lb bg			\$30.81	\$25.30	\$24.00	
0-0-50 standard grade	1000 lb bg				\$474.00	\$460.00	
0-0-22 K-Max Greens Grade	50 lb bg				\$17.34	\$17.99	
16-16-16 Standard grade	50 lb bg	\$14.50		\$16.31	\$14.11	\$13.80	\$23.24
Earthworks 3-3-3 myco replenish greens grade	50 lb bg					\$36.00	
Earthworks 5-4-5 replenish greens grade	50 lb bg					\$30.00	
Earthworks 10-2-5 replenish greens grade	50 lb bg					\$34.00	
Griggs GreenSpec 10-2-4 greens grade	50 lb bg					\$45.00	
Huma Plus 3-2-14 greens grade	50 lb bg	\$48.90			\$36.75		
0-3-3 EcoGreen w/ humic acid greens grade	50 lb bg				\$13.35	\$15.00	
Milorganite 6-2-0 Fairway Classic	50 lb bg				\$45.00		
43-0-0 Polyn standard grade	50 lb bg	\$52.00					
43-0-0 Polyn standard grade	1000 lb bg	\$1,050.00					
Gal-XI One 43-0-0 standard grade	50 lb bg				\$44.75		
21-0-0 Ammonium Sulfate Fines	50 lb bg	\$9.40		\$15.08	\$13.35	\$9.35	
46-0-0 Urea Solution Grade (low heat)	50 lb bg	\$14.25		\$19.98	\$13.85	\$16.00	
47-0-0 Urea Mini	50 lb bg				\$33.80	\$36.00	
NBPT stabilized urea, standard (generic UMAX)	50 lb bg	\$15.00			\$17.25	\$18.90	
ASN 26 Amm sul. And Nitrate Homogenous Best	50 lb bg				\$20.45		
28-3-6 80% MU 1.5% Fe 2 particle blend BEST	50 lb bg				\$34.85		
25-3-15 Mini Eagle Wilgro	50 lb bg					\$28.00	
28-0-11 50% UMAX equiv. 8 50% KMAX std	50 lb bg	\$18.00			\$30.00	\$22.90	
12-8-16 pro-ortho Best	50 lb bg				\$24.18	\$26.13	
14-2-24 Coon 1.56 lb per gal. Helena Brand	2.5 gal						
KTS 0-0-25	5 gal				\$70.00	\$39.00	
Microgreens 10-4-16 Best greens grade	50 lb bg				\$38.60	\$32.00	
Flagline 4-0-4	5 lb bg				\$26.00		
Smiths Damsco 14-14-14 Classic	50 lb bg				\$70.00	\$59.00	
44-0-0 HCU humic coated urea, Andersons 215a	50 lb bg					\$30.10	
Andersons 8-0-24 100% 5G	40 lb bg					\$198.00	
Andersons 13-2-13 100% 5G	50 lb bg					\$19.80	
Andersons Humic DG 240 5G	40 lb bg					\$42.08	
Andersons Humic DG 75 5G	40 lb bg					\$53.19	
Andersons DG 16-0-9 w/Some	40 lb bg					\$24.00	
Wet-Gro Lone Distance 25-4-12	50 lb bg					\$24.00	
SuperTrac 2-0-4	2.5 gal					\$38.37	
SuperRoots 5-0-6	2.5 gal					\$38.67	
KelcoGow	2.5 gal	\$125.00					
Kelpex	2.5 gal					\$130.00	
Bio Kelp Humic	2.5 gal				\$66.25		
McGuire 28-0-0	30 gallons				\$180.00	\$184.80	
Turftec MVP Infield Conditioner	50 lb bg	\$13.00	\$14.50		\$13.00	\$15.00	\$11.52
0-0-26 potassium phosphite	2.5 gal	\$37.50			\$55.00	\$86.18	
Duraphite 0-0-12 2% Manganese	2.5 gal				\$78.20		
Nutri-Phos Surface 5-0-30	168 case	\$575.00				\$235.29	
Tru Gyp Micro 90 5G	50 lb bg				\$14.85		
Tru Gyp pelleted standard 5G 210	50 lb bg				\$14.20		
RhizoMate W5G-Simplot	50 lb bg				\$409.80		
12% minimum liquid Humic Acid	5 gal	\$50.00			\$25.00	\$40.00 pure 24% Humic	
Lisa-Phos 8-26-0 Simplot	2.5 gal				\$55.00		
Grass Seed							
Alpha Bentgrass	25 lb bg	\$266.25				\$265.00	\$405.17
T-1 Bentgrass	25 lb bg				\$325.00		
L-89 XD Bentgrass	25 lb bg	\$266.25				\$265.00	
Scotts Sports Turf 80% KGB 20% Per. Ryegrass	50 lb bg				\$135.00	\$118.75	\$133.12
Chesterman Perennial Certified	50 lb bg		\$87.00		\$96.50	\$88.75	\$133.24
CS Creeping Ryegrass	50 lb bg				\$125.00		
3 way Blend Ryegrass-Certified	50 lb bg		\$63.00		\$61.00	\$61.00	\$82.76
Regenerative Perennial Ryegrass Certified	50 lb bg		\$62.50		\$61.00	\$64.00	\$79.83
Fungicides							
Affirm	2.4 lb	219-below minimum		222.46-below minimum	\$222.96	\$222.96	\$222.96
Contented A + Content B Snow Pack	1 pack				\$980.82	\$980.82	\$980.82
Broadway Fungicide	1 gal				\$1,324.21	\$1,324.21	\$1,324.21
Chipco 26059	2.5 gal				\$96.81	\$87.80	\$466.57
Docket	2.5 gal				\$121.00	\$89.50	
Dorato	2 gal				\$132.92	\$115.00	
Fame SC	0.5 gal	\$305.00			\$1,158.05	\$1,158.05	1150-below minimum sell per manufacturer
Force	6 lb				\$45.00	\$47.10	\$68.97
Headway	1 gal				\$419.82	\$419.82	\$419.82
Heritage	1 lb				\$319.22	\$319.22	\$332.31
Insignia SC Intrinsic	30.5 oz				\$425.17	\$170.68 case of 4	\$425.17
Interface	2.5 gal				\$402.80	\$402.80	\$402.80
Interface (Volume order >25 gal)	2.5 gal				\$342.40	\$342.40	
Interface	2.5 gal				\$386.35	\$386.25	\$386.25
Turfside 400 PCNB	2.5 gal	\$130.55	126.13-2017 price		\$134.50	\$130.55	122.38-wrong product
Amibio	2.5 gal				\$186.32	\$183.75	
Orion	2.5 gal	\$198.28				\$198.28	192.50, below minimum
Reserve	2.5 gal					\$428.67	
Signature	5.5 lb					\$133.21	\$236.98
Signature XTRA	5.5 lb					\$157.34	
Signature	44lb				\$1,141.18	\$1,141.18	\$1,100.00
Secure	0.5 gal				\$304.62	\$304.62	\$304.62
Signature SC	38.2 oz	\$350.00			\$405.00	\$405.00	\$405.00
Scholar Maxx	1 gal				\$523.64	\$523.64	\$523.64
Trinity	2.5 gal				\$489.01	\$401.00	\$1,087.88
Generic Fungicides (any brand)							
Chlorothalonil	2.5 gal	\$95.00	\$98.80	\$121.00	\$92.00	\$92.00	\$153.60
Iprodione	2.5 gal	\$130.00		\$125.20	\$96.80	\$127.00	\$132.25
Tebuconazole	1 gal	\$75.00		\$66.15	\$99.89	\$57.00	\$125.69
Thiophanate-Methyl	2.5 gal	\$150.00		\$141.80	\$174.00	\$134.97	\$208.45
Mefenoxam 25% ai minimum	1 gal	\$460.00		\$512.00			\$840.55
Azoxystrobin (Generic Heritage)	1 lb	\$175.00		\$189.34			\$319.22
Granular							
Prophex Anderson's	40 lb bg				\$75.00	\$95.59	
FF II-Anderson's	35 lb bg				\$154.50	\$150.00	
Turfside 10G	50 lb bg	\$89.50			\$92.00	\$89.50	84-below minimum sell
Headway Granular	30 lb bg				\$53.00	\$46.90	
Wetline agents							
Revolution	2.5 gal			\$256.31		\$259.17	\$259.17
Aqualect	2.5gal			\$148.00		\$148.00	
Maintenex	2.5 gal					\$115.00	
Revolution SWDG	50 lb bg			\$153.39		\$153.50	\$153.50
Bely 2	2.5 gal				\$205.00		
Bely 2	30 gal				\$2,100.00		
Dispatch	2.5 gal		\$219.26	112.36-wrong product		111.25-wrong product	111.25-wrong product
Vluxe	2.5 gal	\$177.50				\$160.00	\$202.12
Duplex	2.5 gal	\$105.00				\$80.00	
Fortis	64 oz				\$248.00		
Anchor	400 lb	\$47.00					
Terraplex	5 gal				\$125.00		
Tri-cure	5 gal				\$405.00		
Herbicides							
SeClear	2.5 gal				\$29.50	\$29.50	\$29.50
Asyst	1 gal					\$1,685.00	\$3,487.01
Captan XTR	2.5 gal				\$75.00	\$69.80	\$145.21
Defender	Quart	\$194.00			\$130.00	\$184.00	\$184.00
Venexane Plus	2.5 gal				\$5.32-wrong product	\$112.25	
Foundation	2.5 gal					\$137.50	
Glyphosate 41% ai minimum	2.5 gal	\$32.50		\$30.55	\$41.22	\$30.00	\$57.60
Pallfinder	2.5 gal					\$108.75	
On Deck-Helena Brand	2.5 gal						
BatterUp III-Helena Brand	2.5 gal						
SonarOne	200 gal				\$653.95	\$653.95	
Snapshot	500 lb	\$74.00			\$20.94	\$84.50	\$94.75
Sonar	1 gal				277.93-wrong product	\$1,979.22	
Speedzone	2.5 gal			\$170.00	\$174.00		\$226.91
Surflan	2.5 gal	\$130.00				\$135.00	\$246.55
Insecticides							
Carbaryl	2.5 gal	\$120.00			\$92.00	\$95.00	\$126.23
Other							
Nemasthold 20% 4 week	500 mil					\$163.71	
Podium	1 gal	\$169.00			\$114.00	\$115.00	\$250.39
Proxx	2.5 gal	\$120.00			\$72.00	\$65.00	\$191.97
Legacy	2.5 gal				\$956.65	\$956.65	
Cutless MEC	1 gal				\$523.00	\$374.60	\$1,297.80
Musketner	2.5 gal				\$730.08	\$730.08	\$730.08
Translin	2.5 gal				\$74.00	\$80.00	\$176.40
CASTAWAY	50l	\$34.00					
PAR-Simplot	1 gal				\$240.00		
Picco peat moss hyprum peat	2.0 cft					\$7.70	
Pro Mix HP	3.8 cft					\$31.62	
TurfScreen	2.5 gal	\$255.00				\$136.00	
Bac-Pack, Soil Tech Corp.	2.5 gal		\$210.00			\$312.50	
Bio-Mega, Soil Tech Corp.	8 lb		\$540.00			\$600.00	

Urban Forestry

Urban Forestry’s mission is to create a diverse, healthy, and accessible urban tree canopy for the benefit of all Spokane’s citizens through quality planting, protection, and stewardship of public trees.

Stewardship by the Numbers

1,000	Free trees to residents through the Neighborhood Tree Program
997	Trees Planted (2" + caliper stock)
2,009	Trees Pruned
874	Trees Removed
36	Acres of forest health and Firewise treatments
15	SpoCanopy projects, including:
138	New trees planted
173	Pruned
58	Removed
96	New trees purchased
1,000	Re-printing of tree stewardship guide

Major Projects & Events

- Celebrated the 14th consecutive year as a Tree City USA
- Arbor Day Celebration (April) and Fall Leaf Festival (October) at the John A. Finch Arboretum
- Created Wildlife Habitat Tree program
- Initiated the John A. Finch Arboretum Master Plan

Golf

Creek at Qulachan

- Golf Gurus ranked us #70 of the top 100 public courses and among the top ten most underrated public courses
- Hosted the WIAA 2A Boys State Tournament & the Drive, Chip, and Putt local qualifier
- Men’s Club exceeds 400 members for the first time in course history
- PGA Junior League grew, and an Elite Junior Program was started towards player retention; inaugural year for Operation 36 encourages children to play golf sooner

Esmeralda

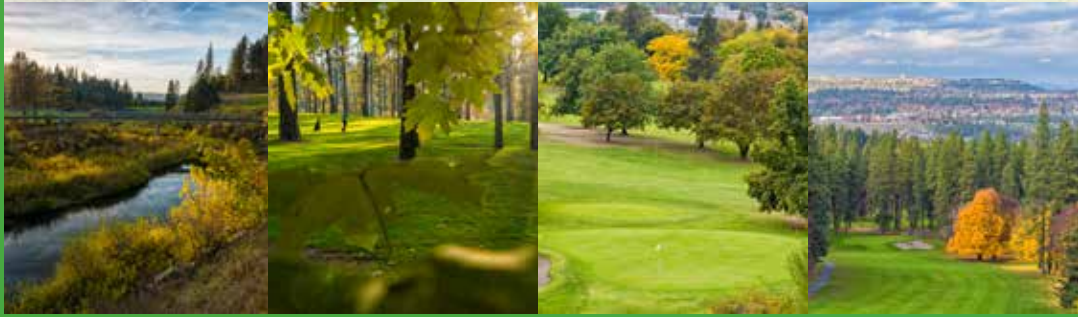
- Instituted 20 weeks of couples league, which saw more than 100 golfers
- PGA Junior League welcomed 90% of new golfers into the program
- Introduced Topgolf Night
- Remodeled pro shop, men’s restroom and built a new cart barn

Downriver

- Voted Best Golf Course by Inlander readers
- Home of the Dan Kleckner Golf Classic benefiting our local military veterans; tournament play increased over 2016
- Implemented a successful bee pollination program and reduced pesticides by 60% for the treatment of greens; also reduced operational costs using hybrid green mowers
- PGA Junior League grew 30% over 2016

Indian Canyon

- The 30th Rosauers Invitational returned; partnered with Creek at Qualchan to reinstate the Inland Empire Best Ball Tournament
- Driving range pump repaired to avoid standing water and assist with opening the range on the same date at the course
- Retiled and repainted the ladies locker room
- Parking lot lights installed for increased safety & security



Leroy Eadie
Spokane Parks and Recreation Director

Letter from the Director

2017 saw the opening of the first of 5 Riverfront Park redevelopment bond projects – the Skate Ribbon. Revenue targets for the entire season were met within the first few weeks. Thank you to the citizens for their investment, input, and support.

In midst of the largest bond project to date, Park Planning completed a record investment in capital improvements to neighborhood parks and open spaces. One example is the Mission Park Ability Ballfield Phase I, Spokane’s first fully adaptive ball field for athletes with disabilities.

Park Operations focused on water stewardship, maintenance efficiencies, and composting, while beautifying several park entrance markers with native plantings. Urban Forestry planted nearly 1,000 trees and gave away 1,000 more through a Neighborhood Tree program.

Recreation offered hundreds of options for all ages, abilities and interests and saw strong growth including a 25% increase in Teen Outdoor Adventure Camps, the most Powderhounds skiers and snowboarders in Therapeutic Recreation history, and more than 2x the number of volleyball teams. Golf piloted a bee pollination program with excellent results, and grew their club and league memberships while earning top ranks in poles.

Thank you to our volunteer Park Board President Chris Wright and all members of the Board for your guidance, talents, and time. And thank you to the people of Spokane for your passion and investment in our parks and recreation opportunities.

In 2018, we hope you’ll help cut the ribbon on the Looft Carousel, dive into your neighborhood pool, take a moonlight snowshoe tour, join a softball league, pick up a paint brush, learn to ski, perfect your golf swing, and soar over the river falls as the SkyRide re-opens. We hope it’s a year to find your adventure in Spokane.

Communications & Marketing

Earned Media

Through media we work to keep the public informed, build pride in the community’s investment in our parks and recreation programs, and increase utilization. We averaged 42 stories/month across all programs and projects.

Social Media

- 29% growth in social media followers over multiple platforms
- 85,000 video views
- Top post organic reach of nearly 200,000 with 4,000+ shares, likes and comments

Video, Print, Digital Publications, & Presentations

- Bi-monthly Walk in the Park television shows, special project videos, and time-lapse
- Advertising across Pandora, traditional radio, print and digital platforms
- Posters, collateral, maps, direct mail, site signage, press releases, blog posts, and web updates
- Monthly newsletters for programs to promote individual class and camp offerings to 10,200+
- Monthly internal newsletter to keep staff and City leadership updated so they can be well-informed ambassadors
- 28 Project presentations and open houses with stakeholders

Find us on    

2017 Members of the Board

Ross Kelley, Finance Committee chair (July-December) and Bylaws Committee chair

Ted McGregor, Riverfront Park Committee chair

Greta Gilman, Land Committee chair

Rick Chase, Urban Forestry Tree Committee chair

Steve Salvatori

Sally Lodato, Recreation Committee chair

Jennifer Ogden

Mike Fagan, City Council Liaison

Director

Leroy Eadie

Park Board meets the second Thursday of each month, 3:30 p.m. in the City Council Chambers, City Hall.

www.SpokaneParks.org/board

Park Board

The Spokane Park Board was created in 1910 and granted power by Article V of the City Charter to layout, establish, purchase, procure, accept and have the care, management, control and improvement of all park grounds and parkways controlled by the City of Spokane and used for park purposes. The charter also mandates eight percent of the City’s annual expenditures be earmarked for Parks and Recreation. Additional funding comes from fees and charges for programs and services. The City’s golf courses are operated as an enterprise fund and are not supported by tax dollars.

2017 Park Board Leadership

Chris Wright, President

Susan Traver, Vice President and Finance Committee chair (January – June)

Nick Sumner, Vice President (July – December) and Golf Committee chair

Park Planning & Development

2017 Completed Projects (Highlights)

	Park master plan at Comstock
	Trail design charrette for the Latah Creek corridor
	Major pool repair at Witter
	Historic park restroom renovated at Byrne Park
	New outdoor fitness area at Rochester Heights
	New fully accessible baseball field at Mission Park
	New BMX starting gate at Dwight Merkel
	New pole building for Esmeralda golf course
	New fully powered park event stage at Shadle Park
2	Tennis courts repaired at Sky Prairie and Peaceful Valley (including a multi-use futsal and pickleball court)
2	Park lighting upgrade projects at Hays Park
3	Roofs replaced at Manito Park
1,200	Lineal feet of damaged park walkway replaced across 6 parks (Summit, Cliff, Jim Hill, Byrne, Kehoe, & Webster)
6,350	Lineal feet of new park pathways constructed across 5 parks (Audubon, Comstock, Webster, Rochester Heights, & Manito)
6,431	Lineal feet of cracked asphalt trail replaced along Fish Lake Trail
7,070	Lineal feet of damaged High Drive bluff landscape repaired



Park Operations

By the Numbers

3	KXLY Extreme Team projects coordinated (AM Cannon ballfield improvements, Glover Field improvements, and Cowley holiday lights)
8 days	New reduced mowing cycle (previously 9 days)
12	Parks updated with economical digital light timers
28	Lane miles of sidewalk to snow plow and maintain
37	Properties enhanced with the removal and pruning of neglected plant material
160	Toilets cleaned, every day from open to close (totaling 23,225 toilets cleaned during the season)
195	Chemical applications throughout the city, including 475 acres of turf and 22 acres of landscapes
200	Equipment tires replaced or repaired
295	Plants of 13 species were planted to beautify re-established landscapes
520	Portable park tables (180) and park benches (340) painted
540	Backflow prevention devices inspected and serviced
915	Mower reels, blades and cutting units sharpened
1,040	Playground inspections with 57 major repairs completed
1,130	Work orders for service to other City departments
1,325	Permits issued for unique events
1,410	Service/repair orders for golf, recreation, and park maintenance equipment
1,600	Hours of transient camp removal from City parks
1,960	Hours of vandalism repair in City parks
5,280	Rolls of toilet paper replaced, totaling 266 miles of toilet paper
11,000	People attended annual Holiday Lights event at Gaiser Conservatory
30,750	Receptacle bags changed during the year
1.5 million	Pounds of green material removed from parks for commercial compost



Recreation

Corbin Art Center

- 47 Summer Art Camps, including 15 new offerings, enrolled nearly 880 campers
- Hosted 49 Art Parties
- Employed 6 young adults from Next Generation Zone, a career skills training and education program. They put in 150 hours each working with our camps, pre-school classes, parties, and after school programs.
- Enjoyed partnerships with Hutton Elementary PTA and Central Valley’s E-Cap Art Program

Athletics

- Nearly 6,940 adults participated in recreational sports
- Adult soccer enjoyed its first year with 34 teams; softball had a record 231 teams; flag football registered 131 teams; and volleyball registered 264 teams (35% growth)
- More than 3,000 youth participated in athletic recreational programs, with NFL Youth Flag Football league seeing the most growth

Aquatics

- 4,200 swimmers enjoyed Free Swim Fridays and Free Swim Week, thanks to a partnership with Spokane Parks Foundation and Spokane Firefighters Union Local 29
- Swim teams saw 155 participants, and hosted 3 novice swim meets
- \$4,800 donated from the Spokane Parks Foundation provided nearly 100 swim scholarships

Outdoor & Personal Interest

- 1,710 people enjoyed Outdoor Recreation activities including cross country skiing, snowshoeing, kayaking, canoeing, whitewater rafting, hiking, and biking
- Youth and Teen Outdoor Adventure Camps welcomed 170 campers ages 8-15 for a full range of outdoor activities! That’s a 25% growth for the teen camp.
- Spokatopia Outdoor Adventure Festival’s 3rd annual event at Camp Sekani Park made kayaks, paddleboards, and mountain bikes accessible for demo amidst live music, vendors and food
- 560 people participated in Personal Interest activities, learning new skills and enriching their lives

Therapeutic Recreation Services

- 48 students in the Powderhounds Ski and Snowboard Program – largest number ever
- Shadle North Lions Club raised \$5,150 for the Powderhound Ski & Snowboard Program to go towards team jackets and scholarships
- More than 6,800 volunteer hours!
- Annual musical Disney Ensemble had over 100 in attendance; new holiday light cruise on Lake Coeur d’Alene welcomed 35 participants

Sports Facilities & Operations

- Hosted 26 baseball /softball tournaments, including the televised Northwest Association of Community Colleges Girls Fast Pitch Tournament (previously held in Portland for many years). Other tournaments hosted include 2 football, 1 soccer, and Spike N Dig volleyball, plus 2 car shows and league play April – October
- Improvements include chain link fencing and irrigation at Franklin Park ball fields, refurbishment of infield and dugout woodwork at Dwight Merkel, and soccer field turf quality with better drainage and density

Community Centers

We affiliate with several non-profit community organizations benefitting older adults and children, and greatly appreciate their individual recreation programs. They include: Corbin Senior Center, East Central Community Center, Hillyard Senior Center, Mid City Concerns, Northeast Youth Center, Project Joy, Sinto Senior Center, Southside Senior Center, Southwest Community Center, and West Central Community Center.

Volunteer Hours: 56,026
Attendance: 565,848
Fundraising: \$260,701



Riverfront Park Redevelopment – Design & Construction of 5 Bond Projects

- ① **Ice Ribbon and SkyRide:** Design was completed by Stantec and construction was awarded to CNI Construction. The Ice Ribbon opened to the public in December, and the SkyRide will open in spring 2018.
- ② **Looff Carrousel:** Design was solicited and awarded to NAC Architecture, and construction was awarded to Walker Construction. The project will be completed spring 2018.
- ③ **Pavilion:** Progressive Design Build construction delivery method was prepared, presented, and approved by the Washington State Project Review Committee. The City solicited an RFQ and awarded the project to the team of Garco Construction, NAC Architecture and Berger Partnership. The scope of work was expanded to create efficiencies, and includes the North and Central Promenades. The Centennial Trail has been re-routed during construction, and will be enhanced with new pathways and lighting as part of the redevelopment project.
- ④ **Regional Playground:** Design team Berger Partnership completed 30% design on the North Bank for the Regional Playground. Parks Planning prepared and applied for an RCO grant for up to \$500,000 for playground improvements. There is continued coordination with other entities to enhance the entire North Bank, including the Bosch Lot, Sportsplex planning/Public Facilities District, Selkirk Reality, and Spokane Federal Credit Union.

- ⑤ **Public Spaces and Grounds (Promenades):** Design team Berger Partnership completed 95% design and cost estimates for the Promenade.
- Howard Street South Channel Bridge: The first phase of the Promenade is complete. The bridge will open to the public in the spring of 2018 along with the neighboring Looff Carrousel.
- South Gateway: design is complete; construction is part of the Looff Carrousel project.
- North Gateway: design is complete; construction will occur in 2018 under Pavilion contract.
- Central Promenade (Blue Bridge): engineering report was completed which aided in the joint City department decision to repair the bridge, historically honor the design, and improve safety.
- Wayfinding: design, signage and symbols have been completed.
- Maintenance and Operations: NAC is assessing and programming this important facility.



Additional Redevelopment Projects

A Cleaner Park: The City was awarded three brownfield grants from the EPA for Soil Remediation for a total of \$600,000.

Art: Lead Artist Meejin Yoon created four potential signature art pieces for the park, one of which will be selected with further public input. She also worked with the Joint Arts Committee to determine potential places for future art, and a standard art identifying marker.

Red Wagon Meadow: Completed ADA access pathways into the South East section of the park.

Rotary Fountain: In need of significant plumbing and electrical repairs, this was the ideal time given neighboring construction projects. We collaborated with the Rotary in the process.

Timeline

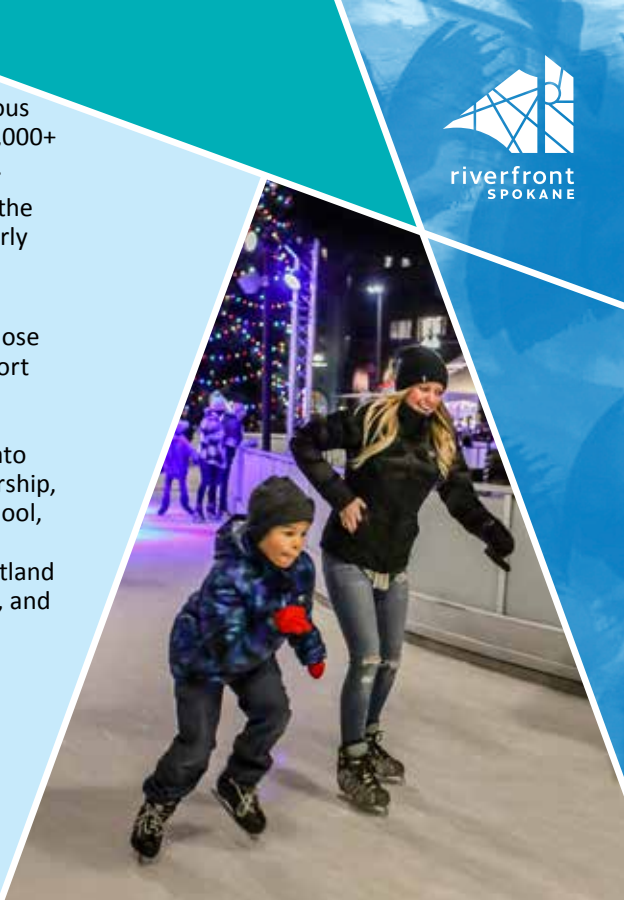
- Ice Ribbon & SkyRide Facility: Completed 2017**
- Promenades: 2016 – Winter 2019**
- Looff Carrousel: Early 2017 – Spring 2018**
- Regional Playground: 2019**
- U.S. Pavilion: Late 2017 – Fall 2019**

www.RiverfrontParkNow.com

Riverfront Park

- Celebrated the grand opening of the Skate Ribbon on December 8! In the first 3 weeks of operation, we welcomed 31,000 skaters. Comparatively, the Ice Palace saw 30,600 visitors in the entire 2015/2016 season.
- New activity guide showcasing events in the areas of Families and Children, Healthy Living, Entertainment, Arts and Culture, and Signature Events.
- Presented free and new activities at the Skate Ribbon such as skating with Santa, free ice skating lessons every weekend, Yoga on Ice and Friday night DJ.
- Even though the park was under construction, Riverfront hosted or scheduled many events in 2017 including: Earth Day, Race for the Cure, Marmot March, Bloomsday, Family Fun Fair, Hoopfest, Gathering at the Falls Pow Wow, Unity in the Community, Superhero Fun Run, Rainbow Festival, Royal Fireworks, 4th of July Community Celebration, Pig Out in the Park, First Night Spokane and more.

- Riverfront also hosted the prestigious Porsche Concours event attracting 1,000+ Porsche Club members to the area.
- Introduced a new brand capturing the active, exciting, urban and neighborly feel of our redeveloping park.
- A special thank you to Riverfront Spokane’s community sponsors whose charitable in-kind or financial support help to make events and programs possible: Principal Financial, Pepsi Cola, Washington Trust Bank, Tomato Street, Downtown Spokane Partnership, River Park Square, Spokane Art School, Spokane Humane Society, Athleta, Nordstrom, Senske Services, Wheatland Bank, No-Li Brewery, A-to-Z Rental, and the Spokane Parks Foundation



From: Gary Rhodes
To: [Clarke, Pamela](#)
Subject: High Drive Bluff trails
Date: Thursday, February 08, 2018 10:17:23 AM

I enthusiastically support the purchase of this land to ensure the ability of access to the current trail system. This is a wonderfully valuable asset for Spokaneites!

Gary D Rhodes

From: Linda Cunningham
To: [Clarke, Pamela](#)
Subject: Purchase of 50 acre private parcel
Date: Wednesday, February 07, 2018 8:14:19 PM

As a resident on High Drive, and a frequent user of High Drive Park, I highly recommend that the City purchase the 50 acre private parcel of land within High Drive Park. The future of High Drive Park will be greatly enhanced if all the land is owned by the City.

Thanks so much! Linda

Linda S. Cunningham

From: Kevin Pardue
To: [Clarke, Pamela](#)
Subject: High Drive Bluff land conservation proposal
Date: Thursday, February 08, 2018 11:13:32 AM

Hi Pamela,

I'd like to take some time to voice my support of the purchase to conserve to trails on the high drive area. My family uses the trail year round for hiking, running and biking. It is a great example of the Spokane near nature motto. We need to be conserving these near urban outdoor resources. This is the type of park use that makes Spokane great.

Thanks
Kevin Pardue

From: Gary & Andie Gunning
To: [Clarke, Pamela](#)
Subject: Highdrive, bluff trails
Date: Wednesday, February 07, 2018 9:39:21 PM

Pam, We really need to protect this great area of recreation that is heavily used by walkers, runners, bikers, etc. please support the acquisition of the private properties that would bisect this area.

Gary Gunning

From: James Pelland
To: [Clarke, Pamela](#)
Subject: Support for 50 acre purchase of Bracher property
Date: Thursday, February 08, 2018 11:43:34 AM

I fully support the purchase of 50 acres of property on the hills overlooking the Latah Valley from Randall Bracher and Bracher Properties LLC.

Thank you,

James Pelland
Spokane, WA

From: DIANA ROBERTS
To: [Clarke, Pamela](#)
Subject: Land purchase on the Bluff
Date: Wednesday, February 07, 2018 9:28:43 PM

Dear Pamela Clarke:

I'm writing in support of the City purchasing 50 acres of private land on the Bluff.

This will prevent development of the land, and conserve the size and natural value of the Bluff park for current and future generations.

Sincerely

Diana Roberts, PhD

Spokane, WA

From: Jennifer Schneider
To: [Spokane Parks and Recreation](#)
Subject: Sculpture for Riverfront Park
Date: Wednesday, January 17, 2018 9:23:47 AM

I saw the request for feedback on the four proposed sculptures for Riverfront Park. Here is my 2 cents. Of the four, I prefer Star Gazer and Wind Tunnel over the other two. I like the organic shapes used and the "weblike" openings that create a window to the sky. They will create a more interesting play of shadows than the other two. They will also provide a bit of shade on hot days - which I do not think Earth Ring would do nearly as effectively. Earth Ring seems a bit trite and contrived. Step Well doesn't have enough flow and feels "blocky". With a gorgeous river and falls in such close proximity, I think a sense of flow is critical for this space.

- Jennifer Schneider
South Hill, Spokane
BA - Art History, Oberlin College
Art Specialist, First Presbyterian Christian School



January 24, 2018

Spokane City Park Board:

The Browne's Addition Neighborhood Council is reaching out to you for help in completing the first phase of capital projects for Coeur d'Alene Park. This phase outlines entrances to the park and aligns with the recommendation made by Bob Scarfo, the architect hired to develop the master plan that was approved by your board in the fall of 2015.

The Browne's Addition Neighborhood Council, with the support of the City of Spokane Parks Department, voted to allocate CDBG funds to begin this phase of the master plan in the fall of 2015. At that time, we were told that the project would go out to bid in late fall of 2015. After repeated requests from our council, it was almost 2 years before the bid actually went out. We also learned that \$41,000 of our CDBG funds were transferred out of our neighborhood account during this time because the funds were going to expire. This information was not shared with our council until just recently. Instead of our council having approximately \$75,000 to allocate toward this capital project, we were left with \$34,000. The Office of Neighborhood Services then obtained \$16,000 to bring our council's contribution to \$50,000. As a percentage, this is noticeably less than what we had originally saved and voted to allocate. The Parks Department told us they could contribute an additional \$75,000 dollars which brought the total project allocation to \$125,000. The Parks Department estimated at that time that this would pay for two entrances.

A bid was finally sent out in August 2017 and only one proposal of \$256,768 for 2 entrances was received. With the Parks Department's recommendation, It was decided to wait and put the bid out again in hopes of better proposals. The best bid came back in December 2017 with a cost for two entrances at \$235,443, once again, above the \$125,000 available. We are now nearly two and one half years past the time when this plan was approved, have less money and higher costs than predicted. This has been extremely frustrating for our neighborhood and those who have volunteered endless hours toward this project.

We have historically seen the revitalization of Coeur d'Alene Park as a significant step toward our focused and collaborative work on safety in our neighborhood. We truly believe, and data supports, that increased visitation to and use of facilities within our park will lead to greater safety in our park and neighborhood. Along with this is the historical significance of this park to Browne's Addition and the city of Spokane. The master plan reflects efforts to honor Spokane's first public park. This reflects positively for Spokane and those visiting.

We have coordinated with the Parks Department to have construction begin late winter 2018 with completion in time for Art Fest 2018. This also coincides with safety protocols being developed cooperatively with the Parks Department, Police Department, Spokane City Council and the Browne's Addition Neighborhood Council. We feel the activity of construction and completion of two entrances along with these protocols would be a positive first step in making a safer and friendlier meeting place for everyone. The

master plan calls for a total of 8 entrances; 4 mid-block entrances and 4 corner entrances. We ask for your help in obtaining the necessary funding for the first two mid-block entrances, specifically, the north and south mid-block entrances. In addition to contacting you, we are presenting this information and request to the City of Spokane Lands Committee on January 31, 2018.

The city of Spokane has the opportunity to stand on the shoulders of those who have volunteered to help make this park an enjoyable destination and city landmark. Their efforts include many, many hours of fundraising as well as the completion of the park's master plan. It takes the support we are requesting from you to see the project through. We ask that you recognize this opportunity to ensure two entrances will be completed this spring.

Thank you,

A handwritten signature in black ink, appearing to read "Rick Biggerstaff", with a stylized, flowing script.

Rick Biggerstaff
Chair, Browne's Addition Neighborhood Council
rbiggerstaff101@gmail.com

Monkey Trap Treasure Challenge



A unique, first of its kind event from the founder of the Great Pumpkin Race, now in its eighth year benefitting Meals on Wheels Spokane. The Monkey Trap Treasure Challenge offers real world experience for kids 5-9 years of age in sharing, cooperating and collaboration with other kids, often strangers, in order to secure their treasure.

Kids in teams of two or more collect pieces (see below) to assemble, together with other teams, into a whole set needed to claim their treasure.

We have secured a commitment from the White Elephant for gift certificates for the kids' treasure prizes. We are soliciting the same from other vendors such as Uncle's, Merlyn's and Boo Radley, so no child leaves without a prize.

Sponsors include South Side Senior Center, Healthy Families and Spokane Veterans for Peace.

Location is the Thornton Murphy Park.



**Examples of sets
the kids need find
and assemble to
win their treasure**



What we are asking from the Park Board

- Recognition in the form of endorsement and/or sponsorship of the event
- Monetary support up to the sum of the budget shortfall of \$950 (see below)
- Publicity for the event

Budget

Insurance	350
Park rental	50
Sets	150
Promotions	100
Signs and printed materials	300
	950



Great Pumpkin Race
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