

### **Spokane Park Board**

Dec. 8, 2016 – 1:30 p.m. City Hall, City Council Chambers 808 W. Spokane Falls Blvd, Spokane, Washington

#### Park Board Members:

- X Chris Wright President
- X Susan Traver Vice President
- X Leroy Eadie
- X Ross Kelley
- X Lauren Pendergraft
- X Nick Sumner
- X Ted McGregor
- X Greta Gilman
- X Rick Chase (Arrived: 2 p.m.)
- X Candace Mumm (Left: 2:57 p.m.)

#### Parks Staff:

Jason Conley Garrett Jones Jon Moog

Justin Worthington Al Vorderbrueggen Fianna Dickson Carl Strong

Mark Buening Josh Morrisey

Berry Ellison

Pamela Clarke

#### **Guests:**

Kate Green
Gary Turner
Jessica Wade
Christine Varela
Nico Archer
Teri Stripes
Jeff Edwards
Jerry Unruh
Hal McGlathery

#### **MINUTES**

1. Roll Call: Pamela Clarke

See above

#### 2. Minutes:

A. Nov. 10, 2016, regular Park Board meeting minutes

Motion No. 1: Ross Kelley moved to approve the Nov. 10, 2016, regular Park Board meeting minutes.

Nick Sumner seconded.

Motion carried unanimously.

#### 3. Additions or Deletions to the Agenda:

A. None

4. Claims: Claims for the month of November 2016 – Susan Traver

**Motion No. 2:** Susan Traver moved to approve claims for the month of November 2016 in the amount of \$2,848,435.92.

Ross Kelley seconded.

Motion carried unanimously.

5. <u>Executive Session</u>: The regular Park Board meeting adjourned for a brief executive session. The regular Park Board meeting reconvened at 2:03 p.m.

#### 6. **Special Guests:**

- A. <u>Desautel Hege marketing update</u> *Jessica Wade* of Desautel Hege presented a recap of the 2016 activities and successes.
- B. <u>SYSCA Update</u> *Kate Green*, Northeast Youth Center executive director and *Gary Turner*, Southside Senior Activity Center executive director provided an update on the youth, senior and community centers' activities.

7. Financial Report & Budget Update: — Mark Buening provided the November Financial Report & Budget Update. Park Fund revenue is tracking at 98% of the projected budget. Parks and Recreation expenditures are tracking at 97% of the projected budget. The Golf Fund revenue is tracking at 97% of the projected budget. The Golf Fund expenditures are tracking at 95% of the projected budget. Mr. Buening also presented the bond budget utilization through November 2016, and comparison of Mayapproved bond budget-to-actual and committed expenditures.

#### 8. **Special Discussion/Action Items:**

A. None

#### 9. Committee Reports – Action Items:

Urban Forestry Tree Committee: (Nov. 29 meeting was cancelled) Lauren Pendergraft

- A. Action Item: None
- B. The next regularly scheduled meeting is 4:15 p.m. Jan. 3, 2017, at the Woodland Center, Finch Arboretum.

Golf Committee: Dec. 6, 2016, Nick Sumner

A. <u>Esmeralda Golf Course golf professional contract</u> – *Jason Conley* presented a recommendation to enter into contract with Rob Sanders as the new Esmeralda Golf Course golf professional. Following a review of the selection process, Mr. Conley presented Mr. Sanders' visions and background.

**Motion No. 3:** Nick Sumner moved to approve the Esmeralda Golf Course golf professional contract with Rob Sanders, as presented. Three friendly amendments were made by Chris Wright and accepted. Friendly amendments involve language edits to three sections of the contract: 1) Section 4. TERM. The Golf Professional will advise the Golf Manager, in writing, no later than Feb. 1, 2021; 2) Section 11, TERMINATION. b. The Professional is subject to immediate termination if the Professional violates any fiduciary duty to the Parks and Recreation Division, for example, by allowing play at less than the posted rates (including, but not limited to, discounted rates approved by the Golf Manager.); 3) Section 12. TIME TO BE DEVOTED BY PROFESSIONAL. c. Non-Golf and Off-Season Activities. Golf Professional acknowledges that it is the Division's interest to potentially implement, at its expense, nongolf recreational programs such as hiking, biking, cross-country skiing, snowshoeing, and other similar programs on or near the Golf Course facilities. The Division will consult with the Golf Professional to develop said programs and identify potential operational issues associated with said activities to minimize conflicts with golf operations.

Ross Kelley seconded. Motion carried unanimously.

B. The next scheduled meeting is 8:05 a.m. Jan. 10, 2017, in the City Council Briefing Center.

Land Committee: Nov. 30, 2016, Ross Kelley

A. <u>Peaceful Valley futsal court construction project</u> – *Garrett Jones* presented a recommendation to award low bidder Engineering Remediation Resource Group for the construction of a futsal court at Peaceful Valley Park, in the amount of \$74,459.50. Futsal is similar to soccer. The Peaceful Valley Park futsal court would be a repurposed and repaired existing tennis court.

**Motion No. 4:** Ross Kelley moved to approve low bidder Engineering Remediation Resource Group for the construction of a futsal court at Peaceful Valley Park in the amount of \$74,459.50.

Ted McGregor seconded. Motion carried unanimously.

B. <u>Sidewalk install and repair project/Bacon Concrete</u> – *Garrett Jones* presented the provided an overview of the proposed sidewalk install and repair project at Audubon and Comstock parks. Bacon

Concrete was low bidder at \$191,298.

**Motion No. 5:** Ross Kelley moved to approve the low bid from Bacon Concrete in the amount \$191,298 for the 2016 (for 2017) sidewalk install and repair project.

Greta Gilman seconded. Motion carried unanimously.

C. The next scheduled meeting is 3 p.m. Jan. 4, 2017, in the City Hall Conference Room 5A.

Recreation Committee: Dec. 1, 2016, Lauren Pendergraft

A. <u>Youth baseball fencing and gates contract</u> – *Lauren Pendergraft* presented a proposed contract with Idaho Fencing in the amount of \$61,671 for repair of the youth baseball fencing and gates at all nine youth baseball fields' warm-up and dugout areas.

**Motion No. 6:** Lauren Pendergraft moved to approve the Idaho Fencing contract, as presented, in the amount of \$61,671.

Nick Sumner seconded. Motion carried unanimously.

B. The next scheduled meeting is 3 p.m. Jan. 5, 2017, in the Manito Meeting Room, Manito Park.

#### Riverfront Park Committee: Dec. 5, 2016, Ted McGregor

A. <u>Riverfront Park parking fees and charges</u> – *Justin Worthington* presented the proposed 2017 Riverfront Park parking fees and charge. The recommended parking fees for all lots include: \$35/month and \$95/quarter. Current parking fees are: \$20/month and \$50/quarter. All other fees and charges are unaffected. The recommended rate increase allows Riverfront Park to be more competitive with neighboring lots while still pushing a value-driven model. He added the fee proposal is consistent with the 2017 budget. The proposed fee structure is forecasted to increase revenue 17% for quarterly permit sales. If approved, the proposed 2017 rates will be implemented Jan. 1.

**Motion No. 7:** Ted McGregor moved to approve the 2017 Riverfront Park parking fees and charges, as presented.

Rick Chase seconded. Motion carried unanimously.

B. <u>Riverfront Park redevelopment budget</u> – *Berry Ellison* provided an overview of the recommended budget and reallocation of funds of the previously approved Riverfront Park redevelopment project budget. The proposed budget was accepted by the Executive Team for recommendation to the Park Board.

**Motion No. 8:** Ted McGregor moved to adopt the Riverfront Park redevelopment budget and fund reallocation, as presented.

Nick Sumner seconded. Motion carried unanimously.

C. <u>Howard Street promenades bid documents/Berger Partnership</u> – *Berry Ellison* presented the proposed new contract with Berger Partnership for the Howard Street promenades bid documents, not to exceed \$435,100. The scope of the work includes a full set of design and management services for 60% plans and specs for the north and mid-Howard Street promenades. This area includes Centennial Trail on Havermale Island.

Motion No. 9: Ted McGregor moved to approve the Howard Street promenades bid documents

contract with Berger Partnership not to exceed \$435,100.

Ross Kelley seconded. Motion carried unanimously.

D. <u>Progressive design-build attorney procurement & contract/Thaxton Parkinson</u> – *Ted McGregor* provided an overview of the proposed contract with Thaxton Parkinson PLLC to develop the procurement and contract for the progressive design-build park project.

**Motion No. 10:** Ted McGregor moved to accept the proposed contract with Thaxton Parkinson, not to exceed \$25,000.

Susan Traver seconded. Motion carried unanimously.

E. <u>Grant support resolution for three EPA brownfield cleanup grant applications</u> – *Ted McGregor* presented the resolution supporting the three Environmental Protection Agency (EPA) brownfield cleanup grant applications. Possible funding is estimated at up to \$200,000 per application. If the brownfield grants are awarded, 20% matching funds will come from redevelopment bond dollars. *Teri Stripes* reported notification is expected within the next few days on whether the three sites are eligible for EPA funding. The applications are due Dec. 22.

**Motion No. 11:** Ted McGregor moved to approve the grant support resolution for three EPA brownfield cleanup grant applications.

Rick Chase seconded. Motion carried unanimously.

- F. <u>Information items</u> The following updates were reported: 1) The Project Review Committee application was approved Dec. 1 which means Parks may proceed with a progressive design-build strategy for the Pavilion; 2) The Executive Team approved the Looff Carrousel site archaeology excavation minor contract with NCR, not to exceed \$10,000; 3) The Executive Team approved the Looff Carrousel and South Bank East habitat management plan with GeoEngineers, not to exceed \$19,360; and 4) The Lead Artist contract was received and Lead Artist Meejin Yoon of Boston is expected to be in Spokane Jan. 6.
- G. <u>Redevelopment project update</u> The monthly update included the following: 1) The Howard Street Bridge South is currently in the deconstruction phase; 2) Construction on the Recreational Rink and SkyRide facility is expected to begin early 2017; 3) The Looff Carrousel will close Jan. 2 and carrousel figures will be removed. Construction on the new facility is set to begin early 2017; and 4) The RFQ for the Pavilion will close in January followed by the RFP through early March.
- H. The next scheduled meeting is 8:05 a.m. Jan. 9, 2017, in the City Council Briefing Center.

Finance Committee: Dec. 6, 2016, Susan Traver

A. Recreational Rink/Skyride facility construction contract – Susan Traver presented a recommendation to approve the Recreational Rink/Skyride facility construction contract not to exceed \$6,793,400. The redevelopment project action item was presented through the Finance Committee, rather than the Riverfront Park Committee, due to meeting schedules and time constraints.

**Motion No. 12:** Susan Traver moved to approve the Recreational Rink/Skyride facility construction contract with low bidder Contractors Northwest Inc., not to exceed \$6,793,400.

Nick Sumner seconded. Motion carried unanimously. B. The next regularly scheduled meeting is 3 p.m. Jan. 10, 2017, in City Hall Conference Room 2B.

**Bylaws Committee**: Ross Kelley

1. No report

10. Reports:

Park Board President: Chris Wright

1. No report

#### Liaisons:

1. No report

**Parks Director**: *Leroy Eadie* announced the poinsettias at the dais are provided by Parks and Recreation staff, in particular from the Manito Park crew and grown at the park's greenhouse.

Correspondence:

A. Letters/emails:

Affordable Family Entertainment (SAFER)

Renaming of Canada Island

B. Newsletters:

Corbin Senior Activity Center

Hillyard Senior Center

Southside Senior and Community Center

Sinto Senior Activity Center

12. Public Comments:

None

13. Adjournment:

3:39 p.m.

#### 14. Meeting dates:

- A. Next Committee meeting dates:
  - a. Urban Forestry Committee: 4:15 p.m. Jan. 3, 2017, Woodland Center, Finch Arboretum
  - b. Golf Committee: 8:05 a.m. Jan. 10, 2017, City Council Briefing Center
  - c. Land Committee: 3 p.m. Jan. 4, 2017, City Hall Conference Room 5A
  - d. Recreation Committee: 3 p.m. Jan. 5, 2017, Manito Meeting Room, Manito Park
  - e. Riverfront Park Committee: 8:05 a.m. Jan. 9, 2017, City Council Briefing Center
  - f. Finance Committee: 3 p.m. Jan. 10, 2017, City Hall Conference Room 2B
- B. Park Board meeting date: 1:30 p.m. Jan. 12, 2017, City Council Chambers
- C. Park Board study session: 3:30 p.m. Jan. 12, 2017, City Hall Conference Room 5A

Minutes approved by:

Leroy Eadie, Director of Parks and Recreation

Spokane Parks & Recreation 2016 Marketing Recap

# 2016: The Year of Opportunity



Parks & Recreation Summer Campaign

How do we ensure residents of Spokane take advantage of the great opportunities the City's Parks and Recreation has to offer?

# Marketing Opportunities

- Coordinate effort and budget
- Cohesive brand experience
- Reach people on the go









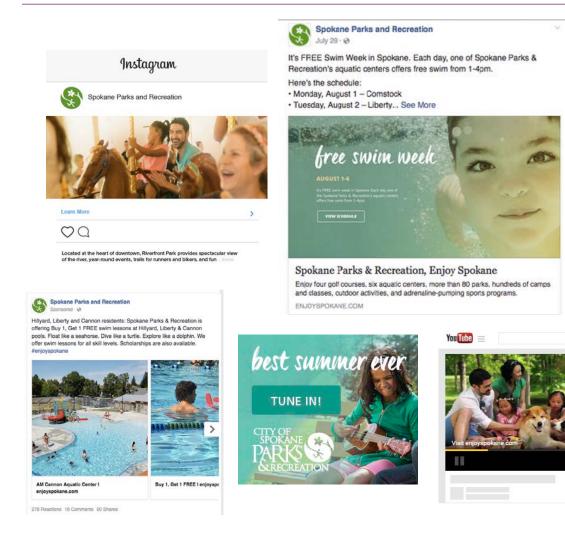


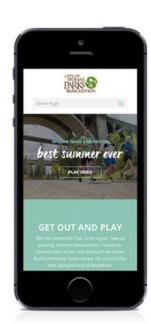






# Reach people on the go





# Cross-promote



$$\frac{\sqrt{\frac{LA}{E}}}{\sqrt{\frac{E}{A}R}}$$

### Get results

- 1.5 million impressions
- 65,000+ video views
- 52% increase in engaged Facebook users
- Increase in summer camps/classes
  - Ultimate Sports Camps saw a 23% growth
  - **Aquatics** saw a nearly 5% increase in class capacity percentages and \$6,000 + in revenue
  - Therapeutic Recreation saw double participation in the Clear Lake Fishing Frenzy
  - Summer Volleyball league almost doubled its team participation
  - Outdoor Adventure Camps had 23 campers utilize a total \$4,000 scholarship grant from the Spokane Parks Foundation
  - **Corbin Art Center** saw an 11% increase in revenue with increases in registrations

# Social media (past 8 months)

## Organic Reach



17% + 14,450 followers



22% + 14,900 followers



For Nove Case, Connected and Secretary States (\*\*) - June 8 €\*

\*\*There Address to June 10 Confidence (\*\*) - June 8 €\*

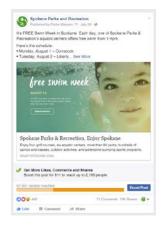
\*\*There Address (\*\*)

171,000 reach 2,000 shares 1,100 likes

Bonus: KREM shared for an additional 1,400 likes and 875 shares

29,000 reach 240 shares 500 likes

### **Paid Boost**



57,000 reach730 shares450 likes



59,000 reach 980 shares 550 likes



7,000 Parks and Rec 1,100 Riverfront Park



23%+ 1,300 followers Riverfront Park Redevelopment

How can we keep the public informed about their investment in their beloved park?

# **Communication Opportunities**

- Communication plan
  - Earned media
  - Newsletter with project progress
  - Signage and collateral
  - Community presentations and events
  - Social media
  - Website and Cable 5
  - Internal communications

# Media: Share the Story





# ©PINION Opinion / Stary SURVETT, 2016 Riverfront Park project on track for success Chris Wright, Leroy Eadle

More information
The public can learn more about the redevelopment of Rivertront Park at RivertrontParkNow.com.

Recently, articles in this newspaper and other publications have raised legitimate questions about tl redevelopment of Riverfront Park following the voters' approval of a \$64.3 million bond in Novemb

Frankly, the scope and complexity of this project were far greater than the Park Board and Parks an have imagined. Our early desire to 'hit the ground running' on this project was met with the cold, I needed to assemble a lot more resources to get this project done right and on budget. Just coming to getting those resources together, cost us many months.

That's the bad news. But before we share the good news, it is important to put this project in perspe

Think of it: Riverfront Park is nearly 100 acres large and full of infrastructure that is more than 40 y built nearly a century ago. In November 2014 we did not have a complete picture of the condition of utility infrastructure and power needs, its geology and the level of contaminated dirt, and the myria create construction challenges.



#### Upgrades get underway at Riverfront Park bridge

Project's low bidder came in at less than \$5 million



#### Digging for history at Spokane's Riverfront Park

Posted: Jul 18, 2016 6:51 PM PDT Updated: Jul 18, 2016 6:51 PM PDT

by Joe McHale, KHQ Local News Reporter CONNECT

SPOKANE, Wash. - Archaeological testing is underway at Riverfront P  $_{\!\!\!\!\text{obn}}$  as part of site preparation the redevelopment. It will last two to four

The archeology survey will document underground historic materials within the construction footprint of the Recreational Rink ice Ribbon and SkyRide Facility in the Gondola Meadow to avoid unnecessary damage to important historic materials.

The project is a collaboration of the Spokane Tribe of Indiana Processation Program and the Fort Walla Walla lar testing prior to



KHQ 4 Q 5

CITY TO BREAK GROUND ON NEW RIVERFRONT PARK 15 KRENZS

City to break ground on new Riverfront Park

of Indians and their

#### Construction well underway on Riverfront Park





#### THE SPOKESMAN-REVIEW

HONG NEWS OPINION FEATURES ENTERTAINMENT SPORTS BLOGS CLASSIFIEDS
FEATURED - 2015 Christmas \*und Resear photos 3-B Paddast Genorge Esteletial WOU Fordall

LOCAL NEWS

# Riverfront Park redevelopment on track for 2017, planners say

TUESDAY, DEC. 6, 2016, 7101 RM

By Kip Hill % kiph@spokesman.com (509) 459-5429

Pack packing retes to rise studied by cost overruns, unexpected expenses and criticism from within, those in charge of the massive redevelopment of Riverfront Park say they be out firm footing heading into 2017.

"It feels a little bit like we were learning how to ride a bike, at least from my



### Newsletter







Fall 2016

#### **Howard Street Bridge South**

#### Thru Fall 2017

The pedestrian bridge just north of the Rotary Fountain is fenced off and crews are currently demolishing the bridge. The City worked with Avista to lower the Upper Falls Reservoir to accommodate the bridge removal.



The construction access road is also being developed, which will serve as the construction pathway for a majority of redevelopment work over the next few years. To allow for development of this access road to ferry large equipment, the playground was removed and

the theme stream fenced off. Artist's representation. Bridge design by CH2M and the Berger Partnership.

#### Recreational Ice Ribbon and SkyRide Facility

#### Early 2017 - Fall 2017

The ice ribbon project is currently posted for bid, closing December 5. Shortly after, a contractor will be selected for work to begin early next year (weather permitting). The ice ribbon and shared ticketing facility for the SkyRide will plan to open next fall in time for ice skating.



In the meantime, ice skating is open in the Psyllion this winter! Artist's representation. Architectural, engineering and ice design by Stanteo.

#### **Looff Carrousel**



January 2017 - Early 2018 The project will post for construction bids on November 30. Archaeology site work and tree protections and removals are schedule for December

The Carrousel will plan to close January 1 after First Night Spokane

to prepare for a new home. Anticipated open date is Valentine's Day 2018.

The Carrousel is open for holiday and birthday parties until January 1. Book your holiday or birthday party here!

#### Regional Playground



The Regional Playground on the north bank is at 30% design, with much refinement yet. to come. Check out our latest design ncepts here!

The goal of the playground is to create a safe, dynamic, high quality nature-based

play/learn environment for children of all abilities and their families. It will be incredibly unique in it's capacity to provide both passive and active recreation with age-appropriate play areas for children to interact with water and landscape features depicting the ice age floods geologic story. It will also host a significant family activity space that will connect to the park's great lawn area and pathways.

We are grateful to our partners for grant applications and project design: the City of Spokane Therapeutic Recreation Program, Access 4 All Spokane, Spokane County Accessible Communities Advisory Committee, the Ice Age Floods Institute and the YMCA.

#### Pavilion

#### 2018 - 2020

Park Board is requesting permission from the state to use the Progressive Design Build method on the Pavilion. It is anticipated this approach will save money and time as the designer and construction company



work collaboratively from the start, instead of a designer creating drawings that a construction company then bids on.

The presentation to the review committee is in early December, and if approved, the request for qualifications to hire the design/build team will be released in mid-December. The Park Board would approval a design/build contract in later winter/early spring. Design will begin in early spring 2017.

#### **Completed Projects**

- · Geo-exploration
- · Environmental tests
- · Archaeology survey of South
- . Tree protections & removals with a 2-for-1 ranjacement
- · Permitting with the Department of Ecology, Department of Archaeology and Historic Preservation & the U.S. Army Corps of Engineers
- Site inventories
- . Design development & team selections with community input

Summer 2017

summer to accommodate construction.

In the fall of 2017, the Recreational Ice Ribbon and SkyRide Facility opens. followed shortly after by the Looff Carrousel in early 2018.

"We knew 2017 was going to be our biggest year for construction impacts, and we're working diligently and consciously to minimize the impact to taxpayers, our employees and visitors," said Leroy Eadle, Director of Parks and Recreation. Read more hera.

#### Art & Canada Island Updates

Art: The Park Board approved Meejin Yoon as lead artist for Riverfront Park. Read more about Ms. Youn and her work in the park. Photo: Len Rubenstein



Canada Island: Canada Island is being re-named to reflect the strong native history of the area. Read more about the Spokane Tribe's role, the Canadian government's support, and the opportunity for public input.

#### Parking

- Parking lot 7 is closed for a City of Spokane water quality improvement
- . Parking lot 6 has a revised and combined entrance/exit with a few removed spaces to accommodate a construction access road.

All other Riverfront Park parking lots remain unaffected by construction at this time. Download a full parking map here.





Take a peek at this created by the Historic Preservation Office. We are grateful!

Natch Walk in the Park our ment's TV show, for an

The redevelopment of Riverfront Park is funded by a voter-approved bond that didn't increase taxes. The bond covers 5 major design elements:

- 1. Design of Public Spaces and Grounds (Landscape)
- 2. Recreational Rink/SkyRide Facility
- 3. Pavilion and shelter
- 4. Looff Carrousel
- 5. Regional Playground

Visit RiverfrontParkNow.com for more. We want to hear your feedback - please contact us at spokaneparks@spokanecity.org or call 509-825-8200.









# Signs / Collateral

















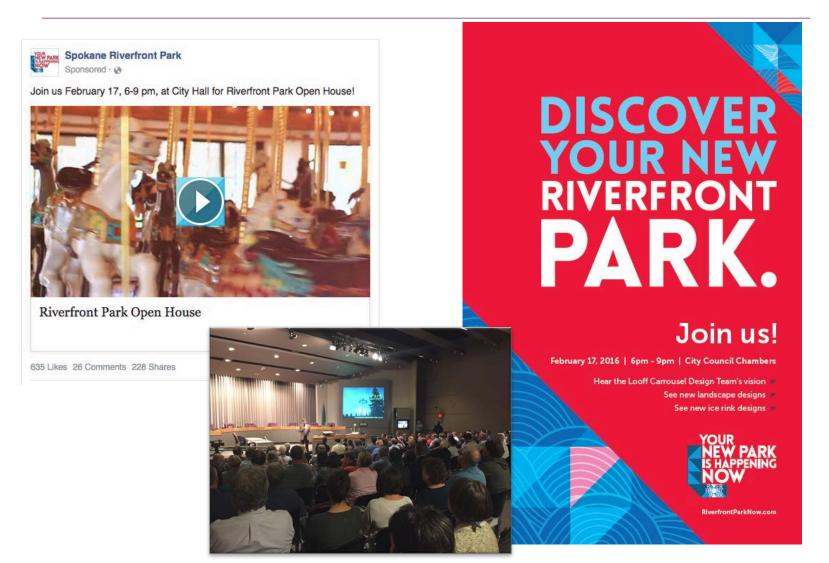








# Presentations: Invite Participation



# Celebrate!

# RIVERFRONT PARTY IN THE PARK

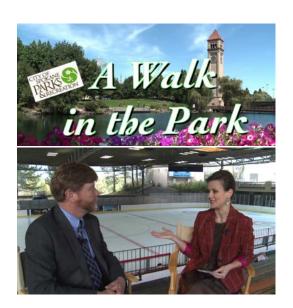
A construction kickoff celebration





# Cable 5, Social Media, Website, & Internal Communication

Spokane Riverfront Park











#### **Riverfront Park Redevelopment**

Howard Street Bridge South: The pedestrian bridge just north of the Rotary Fountain is being demolished with two granes and barge. The new bridge is anticipated to be completed in Fall 2017.

Recreational Ice Ribbon and SkyRide facility: Construction is scheduled to begin garly next year, and our timeline for completion is fall 2017 in time for ice



Looff Carrousel: Tree protections and removals, and archaeology, are scheduled to begin the first full week of December at the site. The Carrousel will close January 2 after First Night Spokane, and construction will last through February 2018.

Regional Playground: We're at 30% design on the Great Floods-themed playground. Gheck out the incredibly creative work designing a destination playground unlike anything else in our area. Construction starts in 2018.



U.S. Pavilion: This week, the department is requesting permission from the state to use the Progressive Design Build method, anticipated to save time and money as the designer and construction company work collaboratively from the start. Construction could begin as early as fall 2017.

Snow removes shared on the



2017 in Riverfront Park Talking Points

#### Ouenie

Riverfront Park is considering closing attractions for 2017 to accommodate redevelopment construction. We understand some citizens may be disappointed; however, this is a necessary step in order to move the redevelopment forward.

The park's Ice Palace and Pavilion concessions would remain fully open through winter 2016/2017. After ice skating season, the park would function primarily as open space and for community-hosted events until Fall of 2017 when the Recreational Ice Ribbon and SkyRide Facility opens, followed shortly after by the Looff Carrousel opening around February 2018.

Reasoning

Parks and Recreation – Internal Communication and Media

### **Internal Communications**





Welcome to the internal neweletter for Parks & Recreation. Our hope is this monthly publication will help you feel informed about activities impacting your work and happenings across our division.

Have contributions to the newsletter or ideas for improvement? We want to hear them! <a href="ParksMarCom@SpokaneCity.org">ParksMarCom@SpokaneCity.org</a> or 825-8297. Is your department willing to be spotlighted in an upcoming issue? Send us a note!

Sentember 2016

#### UPCOMING EVENTS

Now - October 30: Chinose Lantern Festival, Riverfront Park
October 18: Tree City USA 40th anniversary planting, 2 - 4pm, Websier Park
October 22: Spokene Parks Foundation's clear-up at Ghadle, 10am - 12pm
October 26: Ice Palace at Riverfront Park opens for ice skating

See comothing missing? Email <u>ParkoMarCom@SpokanaCity.org</u> and we'll add it! Need volunteers for an event? Let us know and we'll help spread the word.

#### Recreation

- · Check out the Fall Activity Guide!
- The summer Volleyball league almost doubled its team participation, going from 12 teams last year to 21 teams this year.
- The Ultimate Sports Campe saw a 23% growth in participants, with 214 participants as compared to 174 participants in 2015.
- Aquatics saw a nearly 5% increase in class capacity percentages and a \$5,000 increase in program revenue compared to 2015.



Therapautic Recreation experienced similar growth, with double the participation in the Clear Lake Fishing Frenzy (we're at 23 flaherat). The incredible Funshine Day Campa sarwad 145 participants, up 5 participants from 2015.

Dwight Markel hosted 17 tournaments and special events between June - August congratulations on a packed summer! The Fall Eraw! (Schball) and Turkey Bow! (Flac Football) journaments are coming up. On September 16, we calebrated the 100 year anniversary of Downriver golf ourse. More than 215 nleage palabrated.

#### Parks, Operations & Planning

The Chinese Lantern
Festure presented by Avists in
Riverfront Parkie stunning. There are
30 new lanterns, nightly performances,
and a lower tiblet price this
year. Weve received about 40 TV and
print media stories, including an
upcoming feature in the Smithschian
megazine.



- Parke Planning is working on a number of projects in addition to Riverfront:
  - Ben Burr playground replacement installing a new piece of 'tot playground' equipment and new safety surfacing.
  - Shadle Park amphitheater installing a new concrete amphitheater designed to elevate slightly above the existing grade with minimal walls to reclude the illicit activity associated with the previous facility.
     New lighting and electrical upgrades are also included.
  - . Mission Park and Peaceful Valley Park lighting upgrades
  - Opeur d'Alene Park installing four new mid-block entrances into the park featuring basalt walls, paver walking surfaces, new plantings, and space for future arrivork.
- Franklin Park is getting the first LED sports field lights in the region, a nice addition to the recent fence and ground improvements.
- . Chief Garry Park is receiving an infield renovation on all three fields.
- The Ice Palace in Riverfront Park opens October 28! Season passes go on sale October 1 for \$39.95.
- We're working to fill a number of vacant positions across Parks and Recreation. Recently, the <u>Director of Park Operations</u> position was posited.

#### **Kudos and Appreciation**

- Chad Gunn, assistant golf professional at Esmeralda golf course, was recently featured in the Spokesman for his culinary talents!
- "The Witter pool staff are so friendly and always say hi! I really feel very
  wolcome at the pool. I ewim in the lap lane and it has been a complete joy
  for me to have this amazing opportunity."
- "Really appreciate the aquatics instructors they are upbeat, funny and encouraging. You all hire great young people!"
- Thank you for attending the recent Parks and Recreation staff BBQ and kickball at Dwight Merkel! If you have feedback, please email us.

We want to hear your successes!
Please share customer appreciation, employee awards and professional schievements, etc. with Perks Mar Com @ Spokene City on page 1985.



#### Riverfront Park Redevelopment

Howard Street Bridge South: The peclestrian bridge just north of the Rotary



Fountain is fenced off and crews are preparing for <u>domolition in October</u>. The new bridge is anticipated to be completed in Fall 2017.



Recreational Ice Ribbon and Skyflide facility: <u>Construction is deferred a COUR months</u>. Engineering cost estimates dame back higher than articipates and value-angeneing decisions are being made to ensure the project stays within budget while providing the same level of programming. Once these plans are finalized, well go out to bid for construction services. Our timeline for concletion is Fall 2017.



Looff Carrousel: Construction is scheduled for January 2017 - February 2018.

Amusement ridea: There has been some concern about the removal of amusement ridea in the redevelopment. Here are amusement ride taken points we hope may help answer questions. Affordable family entertainment is a top priority for the park, and the season pass lant coinc synthesis.

History: Take a peek at this incredible historic overview of Riverfront Park created by the <u>Historic Proportation Office</u>. We are grateful!

Art: The Park Board approved Meejin Yoon as lead artist for Riverfront Park.

#### Recent Media Highlights

Parks and Recreation had over 60 media stories in September. Here are a few highlights.







KHQ: Chinese Lantern Festival

KLY: Riverfront Pari

okesman: Witte Pool



Walk in the Park - Sept/Oct

#### WSU vs UW Ticket Discount



Discounted tickets to the Apple Cup on November 25 are available for all City employees! Learn more here.

#### Job Openings

View a current list of Parks & Recreation job openings

### Media

# THE SPOKESMAN-REVIEW

#### Jim Meehan: Downriver celebrates 100 years



By Jim Meehan %

f Facebook ⊠ Email **Ö** Reddit

Downriver turns 100 years old this summer, which gives the stately golf course a five-year head start on There's probably nobody on the planet that has played Downriver as often as McGuire, who first put a peg into the city course's grass in the early 1950s. Same goes for some of his buddies, known as the FOF



City Crews Try to Keep Up With Cleaning Homeless Camps





#### City of Spokane presents 'Free Swim Week'



#### Kids at Sacred Heart Children's Hospital react to lights in Cowley Park

Smithsonian.com

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HISTORY SOUND REQUIRED ARTES COLUMN TRAVEL AT THE SAFET SHAPE SHAP







#### Rivertront Park hosts first-time farmers' market

by Katie Chen | CONNECT

SPOKANE, Wash. - You can always tell summer's here when you start seeing all of the farmers' markets around town and there seem to be morthly see, Revertont Park is hosting its own farmers' market for the first time.

Fred Meyer and his wife own Mama Torrez Salsa. They've been working a farmers' markets since 2009. It's been a busy business

"We started with one and now we do five different farmers' markets a week here in Spokane and I could do more but it's just my wife and I," he

"You can just see people, they come and they're buying their fresh greens, berries or cherries," Mayer says. It's a trend toward eating fresh, healthy food:

"it's always still about education, so it isn't just always about selling what we have," Meyer says. "it's also about the education of fresh produce."

The Riverfront Park farmers' market will run every Saturday from 9 am - 1 pm until September 3. For a list of farmer's markets: <a href="http://www.apokanecares.org/farmers-markets-spokane.php">http://www.apokanecares.org/farmers-markets-spokane.php</a>

### THE SPOKESMAN-REVIEW

Spokane dedicates new ballfield for kids with disabilities at Mission Park



#Tritle (Flation (1914) Brisis

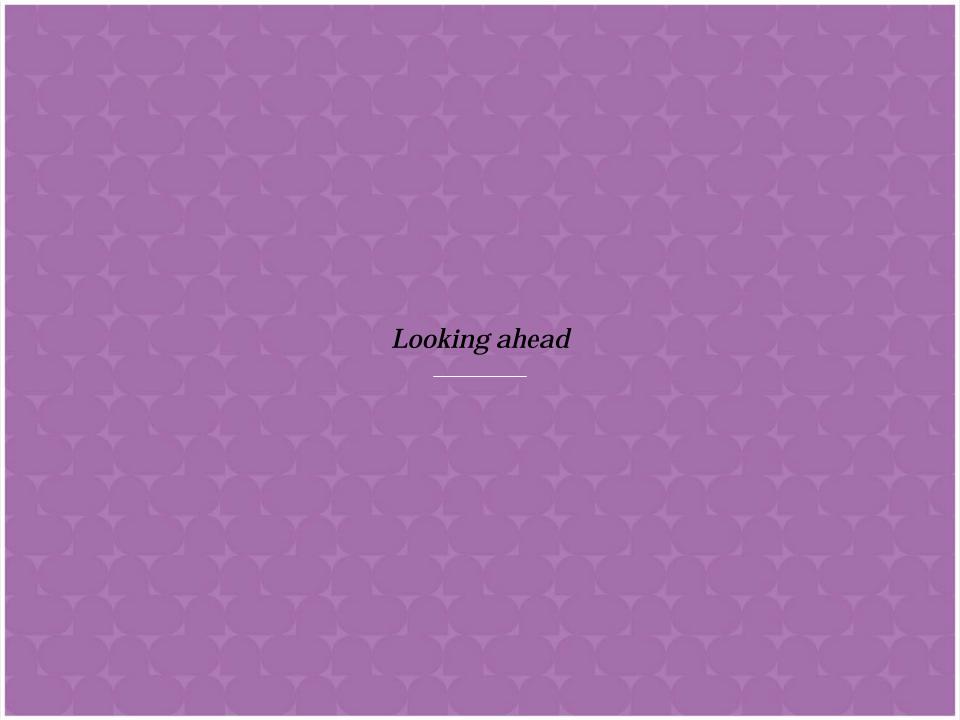
#### TO BE A TREE

Spokane's Heritage Tree Program recognizes the region's most prized arbor specimens By Chey Scott



#### Inspirational Skiers

Wheter sports are becoming more acceptable to all, though in containe Parks & Generation's Therapius decreation Services and its valuation instructions, who have been providing six inspens for more than 20



## Parks & Recreation

- Build on 2016 campaign
- Digital is the way to go!
- New spaces and opportunities
- Keep on pace with internal communications

# Riverfront Park

- Continue and expand outreach and education
- Share the story through media
- Begin preparation for new Riverfront Park

Questions and Discussion

# **SYSCA**

Spokane Youth & Senior Centers Association

# Highlights from SYSCA Centers

# **Association Members:**

- Corbin Senior Activity Center
- East Central Community Center
- Hillyard Senior Center
- Mid-City Concerns Senior Center
- Northeast Youth Center
- Peaceful Valley Community Center
- Project Joy
- Sinto Senior Activity Center
- Southside Senior & Community Center
- West Central Community Center



Here's Some Fall Highlights !!

# SYSCA

Spokane Youth & Senior Centers Association

# SYSCA Centers "By The Numbers"

# **2016 Recreation Attendance**

	<b>Attendances By Quarter</b>				<u>Attendance</u>
SYSCA Centers	1st Qtr	2nd Qtr	3rd Qtr	4th Otr	<u>Totals</u>
NE Youth Ctr	46994	50868	86030		183,892
West CentralCC	17172	14864	18160		50,196
Southwest CC	4920	9917	21147		35,984
East Central CC	3607	4213	5068		12,888
Hillyard Sr Ctr	13522	15771	18296		47,589
Southside AC	16534	13956	12274		42,764
Corbin Sr Ctr	24531	23113	26293		73,937
Mid City Concerns	2055	2326	3273		7,654
Sinto Sr Ctr	12837	11305	13076		37,218
Project Joy	2770	3066	3420		9,256
<b>Grand Totals</b>	144,942	149,399	207,037	0	501,378

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Association

## Northeast Youth Center





What an incredible year it has been! We were at full capacity with 173 children enrolled in our summer camps. The kids had so many indoor & outdoor adventures, leadership classes, swimming, hiking, and playing at all the parks! We are very excited for 2017!





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Association

## Southwest Spokane Community Center



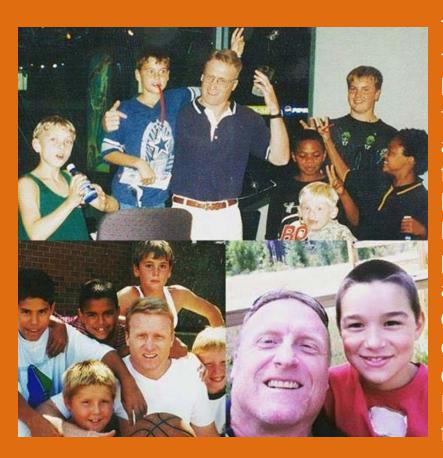




Our after-school program's homework time has been increasingly more productive with the support of volunteers from our local high schools and colleges- including Lewis and Clark, Gonzaga, and EWU. The fall and winter season holidays have kept our kids busy with unique crafts and baking activities and we have also benefited from a new partnership with our neighbors at The Ridge, who volunteer weekly with our morning program and on holidays!

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## West Central Community Center



The youth of West Central had a wonderful time this quarter including swimming, hiking, crafts, and more. Our kids spent two weeks creating projects utilizing alternative energy and hosted a science fair at Mobius Science Center to share that knowledge with the community. We also hosted our third annual Wilderness Camp providing a week of outdoor education and activities to youth ages 9-12. Around the center we distributed over \$11,000 worth of school supplies to the community and celebrated our Youth Program Manager Rick Harris's 25th anniversary of working for WCCC.

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## East Central Community Center







We at East Central have continued to grow the Youth Sports Saturdays with basketball, volleyball, soccer, and youth Roller Derby for boys and girls ages 7 and up. We are currently going through the process of being trained within the Raikes Reinvestment YPQ in partnership with United Way to promote character growth and impart life lessons into sport.

Spokane Youth & Senior Centers
Association

## Corbin Senior Activity Center





The past quarter at Corbin has been full of change, activities, and great senior recreation. On November 10th, Corbin held a Veteran's lunch that was sponsored entirely by Veteran owned businesses throughout Spokane. As a result, the event was completely free for Veterans and Veteran spouses. In addition, we enter December with several Christmas events lined up and want to thank Project Joy for our entertainment. Our elevator construction is set to begin in early January and by March, we will have a center that is entirely accessible for all seniors regardless of mobility needs.

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## Project Joy 'keeps on singing'

In June - October Project Joy's <u>Dan McLay</u> entertained 16 times, including 6 performances at city swimming pools as "DJ Dan." Lyle Morse entertained 8 times. Dan offers hundreds of songs and artists to choose from in his DJ program of music from the 1960's to current youth favorites. Lyle is a vocalist who accompanies himself with acoustic guitar and harmonica, specializing in blues music and old time favorites.



Spokane Youth & Senior Centers Association

## Hillyard Senior Activity Center



Hillyard Senior Center provided 47 seniors a Co-op overnight 4 day/3 Night Tour with Pullman Senior Center to Vancouver B.C., The trip included many great Canadian sites including a fun Kangaroo Farm!



Hillyard Senior Center also toured the colorful Chinese Lantern Festival at Riverfront Park!



Fall also brought many other great recreational events and activities like: our Wii Bowling League, Senior Karaoke, Our 50's Sock Hop, and our externely popular Halloween Masquerade Party & Barn Dance!



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## Sinto Senior Activity Center





"Wednesdays are game days at Sinto. Each week the seniors play a different game from Dominoes to Bunco. Research shows that when seniors play games and do puzzles it helps maintain the neurotransmitters in the brain...plus it's fun! Sinto also had a robust schedule of outings and adventures this fall. One group spent a morning at the Palouse Wind Farm learning all about alternative energy, then of course a great lunch at Harvester Restaurant.

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## Mid-City Concerns Senior Program







- Fourth of July party with band Diminishing Faculties Seniors had a great time dancing to the music of Diminishing Faculties.
- Members enjoyed an evening out at the Spokane Indians Baseball game.
  - Seniors have a great time dancing to their favorite band, Diminishing Faculties. The WSU Nurses volunteering their time helping our seniors with a Flu Clinic and weekly with blood pressure and glucose checks.



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## Southside Senior & Community Center









- Fifteen members enjoyed a day at Priest Lake which included a huge picnic, beach time, an art gallery and dessert on the lawn at Elkins Resort.
- The Van was full for a trip to British Columbia in September. Gloria Reidlinger takes in the beauty of Lake Louise.
- Our second garage sale of the year was another big hit.
- Diane Van Leuven beams on her second trip with Southside to Paris, her very favorite place.



#### THANK YOU!

We appreciate our partnership with Parks and Recreation.

Your funding is a great investment to better serve these two at risk populations through partnering with SYSCA non-profit organizations.



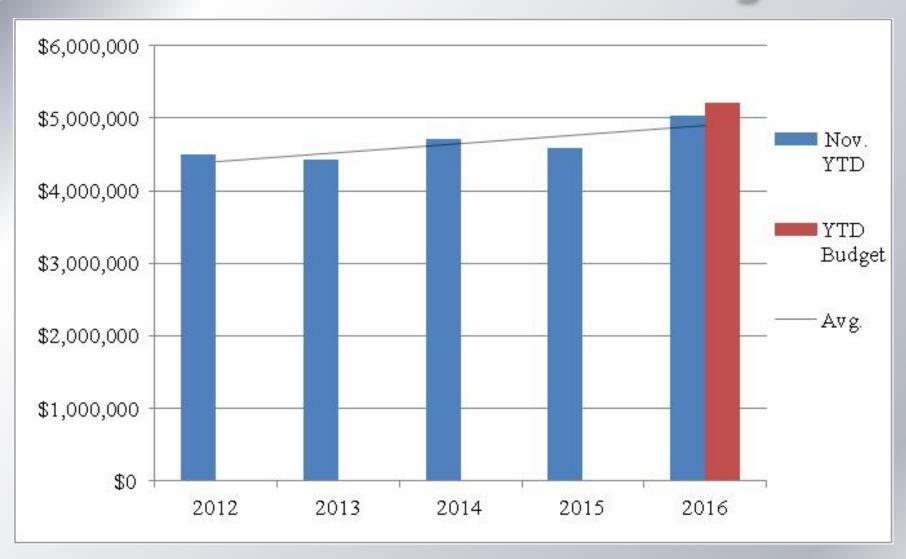
Financial Report November 2016



## City of Spokane Parks & Recreation PARK FUND - Revenues & Expenditures November 30, 2016 (reported in millions)

As of November	2016	YTD	YTD	% YTD
(in millions)	Budget	Budget	Actual	Budget
Park Revenue	6.83	5.22	5.11	98%
Transfers In	13.51	12.47	12.47	100%
Funds Available	20.33	17.69	17.58	99%
Expenditures	17.61	15.82	15.32	97%
Transfers Out	0.55	0.47	0.25	52%
Capital Outlay	3.76	2.73	0.59	22%
Windstorm 2015 - NET	0.35	n/a	-0.04	n/a
NET	-1.94	-1.33	1.47	
<b>Beginning Fund Balance</b>	1.05	1.05	1.05	
<b>Ending Fund Balance</b>	-0.89	-0.28	2.52	

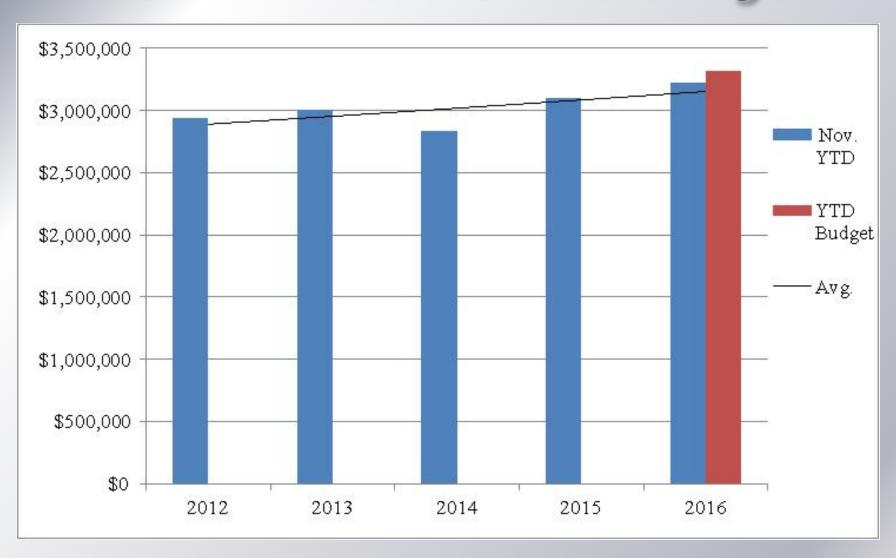
## Park Fund Revenue 5 Year Trend & YTD Budget



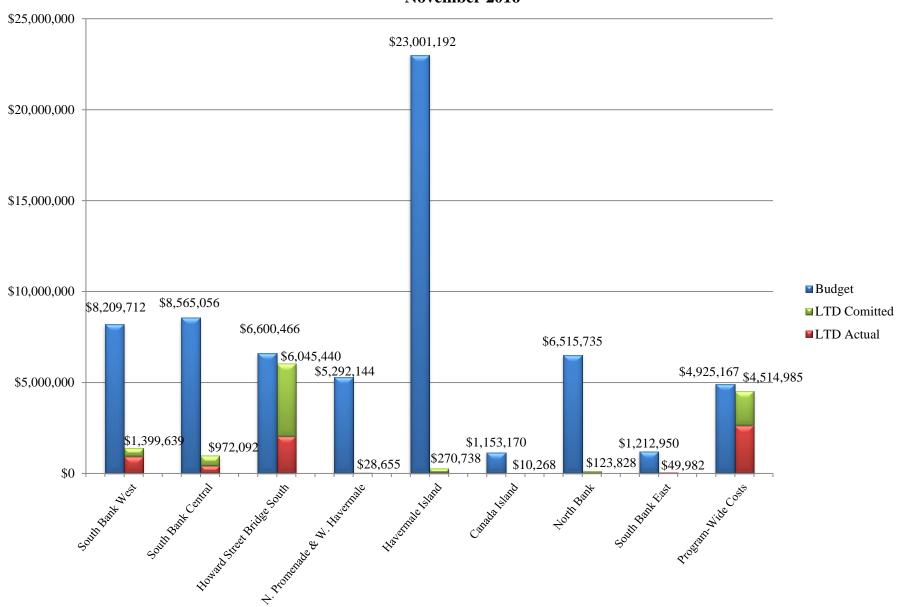
## City of Spokane Parks & Recreation GOLF FUND - Revenues & Expenditures November 30, 2016 (reported in millions)

As of November	2016	YTD	YTD	% YTD
(in millions)	Budget	Budget	Actual	Budget
Golf Revenue	3.38	3.32	3.22	97%
Transfers In	0.04	0.02	0.00	0%
Funds Available	3.42	3.34	3.22	97%
Expenditures	3.21	2.93	2.79	95%
Transfers Out	0.00	0.00	0.00	0%
Capital Outlay	0.28	0.25	0.14	56%
Windstorm 2015	0.12	n/a	0.08	n/a
NET	-0.19	0.15	0.21	
<b>Beginning Fund Balance</b>	0.11	0.11	0.11	
<b>Ending Fund Balance</b>	-0.07	0.27	0.32	

## Golf Fund Revenue 5 Year Trend & YTD Budget

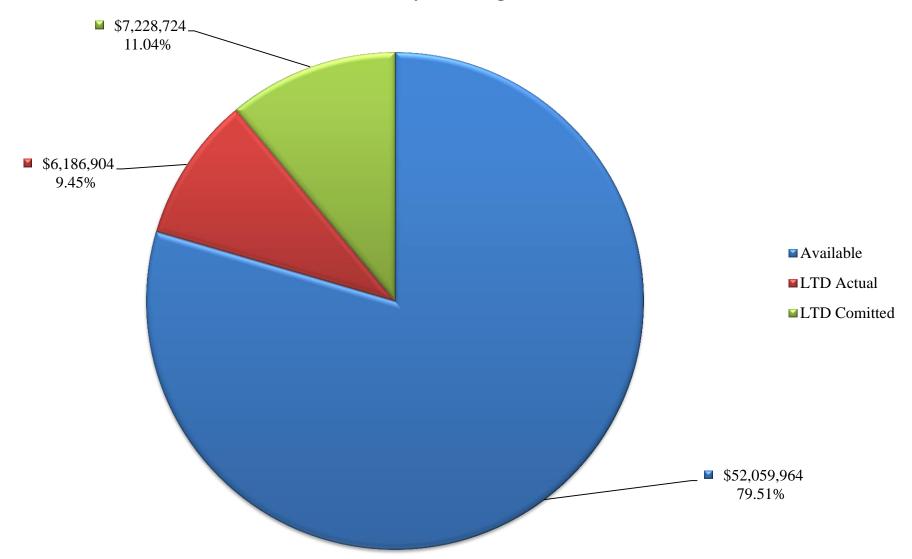


#### Comparison of May Approved Bond Budget to Actual & Committed Expenditures November 2016



#### **Bond Budget Utilization Through November 2016**

(May 2016 Budget)





#### December update to the Board

Garrett Jones, Parks Planning & Development Manager Berry Ellison, Program Manager Jo-Lynn Brown, Program Coordinator

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### **Howard Street Bridge South**







Currently in deconstruction

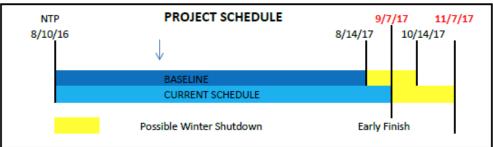
Timeline: Fall 2017

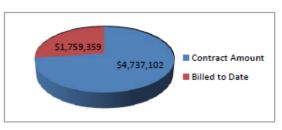


#### SCHEDULE/CONCERNS:

- TL will be finishing up the demolition of the south half of the bridge in December.
- Started drilling the first Shaft on 12/1/16.
- TL will be adding 3<sup>rd</sup> Crew January March to make up for lost time.
- There will be a 16 Day Non-compensable Time Extension (for Permitting and Differing Site Conditions and utility coordination) will be granted in CO#1 extending the date to 9/7/17.
- Demolition is taking longer than shown on the current schedule.









Contract	Current	Remaining	Percent	Schedule	Contract
Amount	Expenditures (Thru	Contract	Complete	Percent	End
	November 2016)	Amount	by	Complete	Date**
			Budget*		
\$4,737,101.50	\$1,759,359.25	\$2,967,742.25	37.10%	25.4%	9/7/17

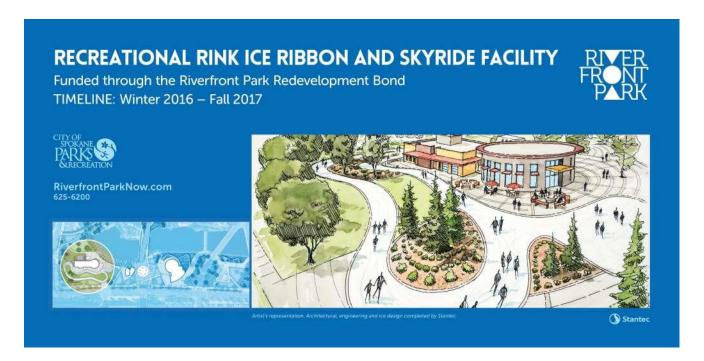
<sup>\*</sup> Higher due to paying for 2/3 of the PC Girders



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<sup>\*\*</sup>With Time Extension

# Recreational Ice Ribbon & SkyRide Ticketing Facility





Bids opened December 5, Board presented with lowest bidder today

Anticipate Notice to Proceed in December

Construction timeline: Early 2017 – Fall 2017



#### **Looff Carrousel**







Bid documents posted November 30, bids will be opened January 17
Archaeology and tree protections & removals happening this week
Carrousel will close January 2, removal of horses will begin
Construction timeline: Early 2017 – Early 2018



### **Pavilion**



State approved Progressive Design Build for the Pavilion RFQ thru January, then RFP thru early March Seek board approval for selection of design team late March, and Notice to Proceed in April



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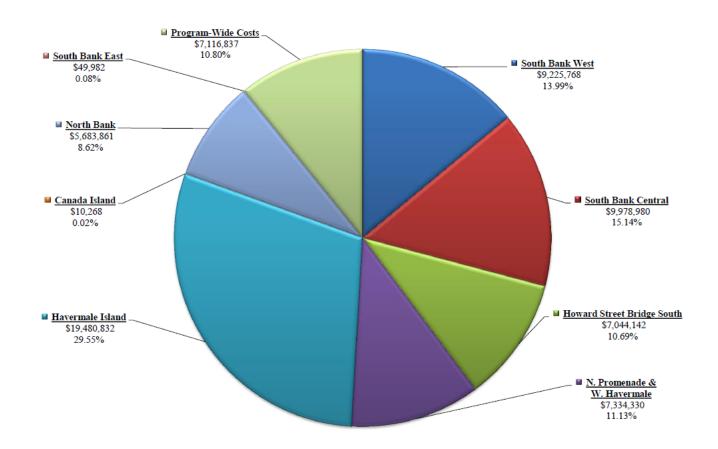
## **Proposed Budget**

Project	Budget	
Ice Ribbon and SkyRide Facility	\$ 9,225,768	
Looff Carrousel	\$ 9,978,980	
Howard Street Bridge South	\$ 7,044,142	
North Promenade	\$ 2,602,537	
West Havermale Island	\$ 4,731,793	
U.S. Pavilion	\$19,480,832	
Canada Island*	\$ 10,268	
Regional Playground / North Bank	\$ 5,683,861	
Red Wagon Meadow / South Bank East*	\$ 49,982	
Program Level Owner Costs	\$ 7,116,837	
Total	\$65,925,000	



\*Not one of the 5 promised bond projects

### Proposed Bond Budget By Project







**Questions & Comments** 



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