



**Special Meeting of the Land Committee of the
Spokane Park Board**

October 4, 2017, 3:00 p.m. – 5:00 p.m.
Park Operation Complex Lunchroom
2304 E Mallon Avenue
Spokane, Washington

Al Vorderbrueggen – Park Operations Director

Committee Members:

- X Gilman, Greta – Chairperson
- X Kelley, Ross
- X Lodato, Sally
- X Ogden, Jennifer
- X Salvatori, Steve
- X Fagan, Mike – Council Liaison

Also present:

Park Board:

Parks Staff:

Aaron Champagne
Fianna Dickson
Leroy Eadie
Garrett Jones
Carl Strong
Al Vorderbrueggen
Mattie Whitney

Other City Staff:

Brandon Blankenagel
Marcia Davis

Guest(s):

Karl Otterstrom
Dan Wells

Summary

- The Committee recommended Park Board approve Byrne Park Restroom Change Order #2 for the amount of \$62,201.00. FEMA has approved reimbursement of 75% of this change order.
- The Committee recommended Park Board award the contract for the Mission Park Ability Ballfield Phase II base bid scope, in the amount of \$253,811.61 including tax, to Rraco Inc.
- The Committee recommended Park Board approve the Southeast Sports Complex utility easement for a proposed water utility at the southwest corner of the Complex.
- The Dutch Jakes Park renovation design contract was changed to a discussion item. Prior to the meeting the price was negotiated to be within the Park Department Director's signing authority.
- The Committee recommended Park Board approve the Recommended 2018 Park Operations and Horticulture Budget, via Finance Committee.
- A Spokane Transit staff presentation reviewed the STA Central Line project, its scope, funding, and impacts to park property along its corridor.
- Directors of the Park Department and Library, along with some Board Members of both met recently regarding a study of library services, which may result in some capital improvements that may be associated with Shadle and/or Thornton Murphy Parks. Park Board members are encouraged to make any concerns known now, early in the discussion process.
- Park Operations Staff reviewed several projects to revitalize turf and landscaped areas throughout the park system, as well as improvements to long-range management practices.
- The September Park Operations Financial report was provided. Financials remain in good shape. Temp/seasonal staffing will decrease quickly. There are still some unstaffed full time positions. Expectations are to complete the year under budget.
- Staff provided and reviewed a written Capital Projects list. The Rochester Heights Phase I grand opening will be on October 20th. Kudos were expressed for Park Planning staff.
- Parks Report highlights included autumn tasks, winter preparations and strategy, the old Peaceful Valley Community Center, Glover Field, and the extended restroom season.
- Integrated Capital Management staff thanked the Park Department for their cooperation with completed CSO Tank projects, and reviewed ongoing and new projects. Future updates will include utility projects, as many of them also impact park property.

MINUTES

Chairperson Greta Gilman convened the meeting at 3:00 pm. Agenda order changes were made as the meeting progressed.

Action Items:

1. Change Order for Byrne Park Restroom – Park staff reviewed project status and explained Change Order #2 in the amount of \$62,201.00 is needed for reconstruction changes of bearing walls as they were found to be built differently than originally represented, and replacing an electric meter to comply with current Avista requirements. FEMA has approved reimbursement of 75% of this change order, but payment isn't expected until after Martin Luther King, Jr. Day, 2018, due to the recent catastrophic events.

Motion #1: Mike Fagan moved to approve Change Order #2.

Steve Salvatori seconded. Motion passed, unanimously.

2. Mission Park Phase II (\$253,811.61, including tax) – This is the second part of the Ability Ballfield project for installation of the new restroom, some related sidewalks, and the cul-de-sac/turn-around/ADA accessible drop-off zone. Staff recommends to contract with Raco, Inc. to construct the base bid of \$253,811.61, including tax. Alternate #1 is not being asked for at this time. Clarifications were discussed.

Motion #2: Ross Kelley moved to approve the contract for the Mission Park Ability Ballfield Phase II. Mike Fagan seconded. Motion passed, unanimously.

3. Southeast Sports Complex Utility Easement – Per staff this easement with the City of Spokane is for a proposed water utility at the southwest corner of the Complex to provide a new water line for the KXLY development as well as a new tap and water service for Parks, which is part of our agreement with KXLY. The 80' by 100' easement area doesn't disrupt existing park facilities. Questions and clarifications were discussed.

Motion #3: Mike Fagan moved approval of the Southeast Sports Complex Utility Easement, as presented.

Steve Salvatori seconded. Motion passed, unanimously.

4. Dutch Jakes Park Renovation Design Contract – The Trust for Public Lands, the West Central Neighborhood, and the City of Spokane Park Department are the partners providing strategic funding for the contract to hire a project design consultant. Expectation is for the project to go out to bid in February, 2018. As the price has been negotiated to within the Park Department Director's signing authority, no Park Board vote is needed.

5. 2018 Park Operations and Horticulture Budget Approval – The Park Operations 2018 Recommended Budget and the September 2017, Financial Report were provided. Per staff, no changes have been made to the draft 2018 Budget that was presented at the August Land Committee meeting, 2018 proposals are very similar to those in 2017, most of the slight increases in Salaries and Wages are tied to the new 270 Labor Contract, the City's Accounting Division has factored in these increases, as well as those for Personnel Benefits, no new positions are being added, and the Services and Charges minor increase is for anticipated changes for water/utilities, etc.

Motion #4: Jennifer Ogden moved to approve the budget via Finance Committee.

Sally Lodato seconded. Motion passed, unanimously.

Discussion Items:

1. STA Central Line Update – A Spokane Transit staff presentation reviewed the project, its scope, funding, and impacts to park property along its corridor. Questions, concerns, clarifications, and Park staff support were discussed.
2. Potential Library Location at Thornton Murphy Park – Directors of the Park Department and the Library, along with some Board Members of both met recently regarding a study of library services that may result in some capital improvements that may be associated with Shadle and/or Thornton Murphy Parks. Possible impacts/benefits of library projects at both Parks were reviewed. Park Board members are encouraged to make any concerns known now, early in the discussion process. Questions and clarifications were discussed.
3. Park Operations Staff and Gardener Project Presentation – Park Operations staff reviewed several projects to revitalize turf and landscaped areas throughout the park system, as well as improvements to long-range management practices. Questions were discussed during the review.

Standing Report Items:

1. Park Operations Monthly Financial Report – The September report was provided along with the proposed 2018 Budget. Per staff, financials remain in good shape, temp/seasonal staff will decrease quickly, we still have some unstaffed full time positions, and expectations are to finish the year under budget.
2. Parks Capital Projects Update – Staff provided and reviewed a written project list, and expressed kudos to Park Planning staff. Highlights included the Rochester Heights Phase I grand opening October 20th, Coeur d'Alene Park entrances will be rebid, Manito roof replacements are underway this month, Shadle Park safer routes to parks, Fish Lake Trail asphalt repairs, and the RCO Mirror Pond perimeter pathways project is substantially completed.
3. Parks Report – Staff reviewed autumn tasks, winter preparations and strategy, improvements and positive activity at the old Peaceful Valley Community Center building and Glover Field baseball diamond, and the extended restroom season. General questions, as well as concerns and community interest and complaints regarding Dutch Jakes Park were discussed.
4. CSO Tank Update – Starting with this update, utility projects will also be included, as many of those projects also impact park property. Integrated Capital Management staff thanked the Park Department for their cooperation with completed projects (including at Bosch's Lot), and reviewed ongoing projects and potential related amenities/improvements as well as several new projects. Clarifications, questions, and concerns were discussed during the review.

The Chairperson adjourned the meeting at 4:50pm. Next scheduled meeting is November 1, 2017, at 3:00 p.m. at the Park Operations Complex, located at 2304 East Mallon, Spokane, Washington.



2017.10.04

CONSTRUCTION CHANGE ORDER #2 | BYRNE PARK RESTROOM HISTORIC RENOVATION

INTENT

Address (2) unforeseen changes in condition encountered shortly after start of construction totaling a net project increase of \$62,201.00 +tax (\$68,707 in adds less \$6,506 credit).

Upon selective demolition of the restroom building, the contractor discovered the building bearing walls were not concrete with rock veneer as determined by the structural engineer in the building assessment and design. The walls are in fact rock and mortar with a basalt rubble veneer. Change order #2 revises the contract to accomodate repair of the rock & mortar wall in lieu of the concrete wall. The change order also adds scope to replace an electric meter & install it to the exterior of the building to meet Avista's current service requirements.

BUILDING REPAIR BUDGET

	QTY	UNIT PRICE	EXTENDED COST
Construction Budget	1.0	\$ 300,000.00	\$ 300,000.00
Total Building Repair Project Budget:			\$ 300,000.00

BUILDING REPAIR EXPENSES

Accepted Base Contract	1.0	\$ (223,800.00)	\$ (223,800.00)
Change Order #2 (add): Add rubble rock wall repair in lieu of concrete	1.0	\$ (68,707.00)	\$ (68,707.00)
Change Order #2 (credit): Omit concrete wall work	1.0	\$ 6,506.00	\$ 6,506.00
Subtotal Project Expenses (before tax):			\$ (286,001.00)
Sales Tax:			\$ (25,168.09)
Total Building Repair Project Expenses:			\$ (311,169.09)

Total Project Budget:	\$ 300,000.00
Total Project Expenses (after tax):	\$ (311,169.09)
Building Repair Budget Over/Under:	\$ (11,169.09)

Parks Total Responsibility inc'l tax (25% of building cost):	\$ 77,792.27
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IRRIGATION REPAIR BUDGET

	QTY	UNIT PRICE	EXTENDED COST
Additional Funds allocated for irrigation upgrades	1.0	\$ 36,800.00	\$ 36,800.00

IRRIGATION REPAIR EXPENSES

Change Order #1: Add Irrigation Upgrades to Scope	1.0	\$ (36,800.00)	\$ (36,800.00)
Irrigation Upgrades Budget Over/Under:			\$ -



**CITY OF SPOKANE
PARKS AND RECREATION DEPARTMENT
CHANGE ORDER NO. 2**

NAME OF CONTRACTOR: ENGINEERING REMEDIATION RESOURCES GROUP

PROJECT TITLE: BYRNE PARK RESTROOM HISTORIC RENOVATION

CITY CLERK CONTRACT NUMBER: OPR2017-0600

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DESCRIPTION OF CHANGE:

AMOUNT: \$62,201.00

ADDS SCOPE FOR (2) PROJECT CHANGES IN CONDITION. ADDS NEW ELECTRIC METER & INSTALL PER AVISTA REQUIREMENT AND CHANGES WALL RECONSTRUCTION TO ACCOMODATE 'ROCK & MORTAR' WALLS IN LIEU OF CONCRETE WALLS W/ ROCK VENEER.

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TOTAL AMOUNT: \$ \$62,201.00

CONTRACT SUM (EXCLUDE SALES TAX)	
ORIGINAL CONTRACT SUM (INCLUDE ALTERNATES)	\$ 223,800.00
NET AMOUNT OF PREVIOUS CHANGE ORDERS	\$ 36,800.00
CURRENT CONTRACT AMOUNT	\$ 260,600.00
CURRENT CHANGE ORDER (EXCLUDES SALES TAX)	\$ \$62,201.00
REVISED CONTRACT SUM	\$ 322,801.00

CONTRACT COMPLETION DATE	NOVEMBER 30, 2017
ORIGINAL CONTRACT COMPLETION DATE	NOVEMBER 30, 2017
CURRENT COMPLETION DATE	NOVEMBER 30, 2017
REVISED COMPLETION DATE	DECEMBER 15, 2017

Contractor: ERRG - KRP P.M. Date: 3 Oct 17

City Approval: _____ Date: _____

City Clerk Attest: _____ Date: _____

Pre-Approved as to form: Pat Dalton, Assistant City Attorney

Engineering Remediation/Resources Group Inc				Credit				1		Date: 9/21/17		
Name of Project:				Byrne Park Restroom Renovation								
ITEM	DESCRIPTION	QUANT	U/M	UNIT PRICE				LABOR	MATERIAL	EQUIP	SUBS	TOTAL
				Labor	Matl	Equip	Subs					
1	P.M. Hours	8	HR	\$59.30	\$0.00	\$0.00	\$0.00	\$474.40	\$0.00	\$0.00	\$0.00	\$474.40
2	Concrete Cutting	64	LF	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$1,280.00	\$1,280.00
3	Concrete & Form Materials for 299 sq. feet of wall	1	LS	\$0.00	\$1,883.00	\$0.00	\$0.00	\$0.00	\$1,883.00	\$0.00	\$0.00	\$1,883.00
4	Concrete Labor - Form & Pour/Finish	32	HR	\$47.96	\$0.00	\$0.00	\$0.00	\$1,534.72	\$0.00	\$0.00	\$0.00	\$1,534.72
SUBTOTAL								\$2,009.12	\$1,883.00	\$0.00	\$1,280.00	\$5,172.12
A & E Design				0.00%	NA							\$0.00
Sales Tax				0.00%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Overhead and Fee - Labor				29.00%				\$582.64				\$582.64
Overhead and Fee - Equipment, Materials, Subs				15.00%					\$282.45	\$0.00	\$192.00	\$474.45
SUBTOTAL												\$6,229
B & O Taxes				0.484%								\$30.15
Bond & Insurance				3.96%								\$246.68
TOTAL COST PROPOSAL												\$6,506
<p>Credit is for ERRG labor and materials that will not be performed/needed due to the change in scope of the exterior walls. A large portion of the saw cutting (64') will no longer be needed as only the interior walls will be cut and replaced. Additionally, only the interior walls will be formed and repoured in concrete so the credit includes the concrete and form materials and labor which would have been utilized.</p>												
Prepared By:				Ron R Marsh				Approved By:				

Engineering Remediation/Resources Group Inc				Change Order Proposal				1		Date: 9/29/17			
Name of Project:				Byrne Park Restroom Renovation									
<div style="border: 1px solid red; padding: 2px; display: inline-block;">general conditions</div>													
ITEM	DESCRIPTION	QUANT	U/M	UNIT PRICE				LABOR	MATERIAL	EQUIP	SUBS	TOTAL	
				Labor	Matl	Equip	Subs						
1	P.M. Hours	30	HR	\$59.30	\$0.00	\$0.00	\$0.00	\$1,779.00	\$0.00	\$0.00	\$0.00	\$1,779.00	
3	American Onsite - (2) additional weeks of fence service	1	LS	\$0.00	\$0.00	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00	\$65.00	\$65.00	
4	Pioneer Waterproofing - Rebuild Rock Walls	1	LS	\$0.00	\$0.00	\$0.00	\$49,127.00	\$0.00	\$0.00	\$0.00	\$49,127.00	\$49,127.00	
5	ARC Electric - New Meter Rough In	1	LS	\$0.00	\$0.00	\$0.00	\$3,892.00	\$0.00	\$0.00	\$0.00	\$3,892.00	\$3,892.00	
6	Concrete Cutting 2 x 5'	10	LF	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	
7	Concrete & Form Materials	1	LS	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	
8	Concrete Labor - Form & Pour/Finish	8	HR	\$47.96	\$0.00	\$0.00	\$0.00	\$383.68	\$0.00	\$0.00	\$0.00	\$383.68	
9	Temp Wall Materials	1	LS	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00	\$275.00	
10	Temp Wall Labor	18	HR	\$47.96	\$0.00	\$0.00	\$0.00	\$863.28	\$0.00	\$0.00	\$0.00	\$863.28	
11													
SUBTOTAL								\$3,025.96	\$525.00	\$0.00	\$53,284.00	\$56,834.96	
A & E Design				0.00%	NA							\$0.00	
Sales Tax				0.00%				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Overhead and Fee - Labor				29.00%				\$877.53				\$877.53	
Overhead and Fee - Equipment, Materials, Subs				15.00%					\$78.75	\$0.00	\$7,992.60	\$8,071.35	
SUBTOTAL												\$65,784	
B & O Taxes				0.484%								\$318.39	
Bond & Insurance				3.96%								\$2,605.04	
TOTAL COST PROPOSAL												\$68,707	
<p>Change Order Proposal is for the rough in for a new meter to be installed by Avista. The meter will be roughed in to the new stone wall directly in front of where the meter currently sits. Price includes all associated electrical work to facilitate the installation of a new electric meter. ERRG will assist ARC Electric by providing saw cutting and re-pour of the sidewalk leading in to the mech room of the building. Additionally, the CO includes labor and materials for the change of scope associated with the exterior walls of the building in question. Walls to be rebuilt using original construction method of rock and mortar. ERRG will assist Pioneer Waterproofing by providing labor and materials to build and remove temporary interior walls which the masons will set the new rock against. ERRG requests the amount listed above and 10 working days.</p>													
Prepared By:				Ron R Marsh				Approved By:					



2017.10.04

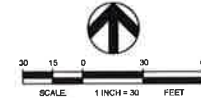
CONSTRUCTION CONTRACT | MISSION PARK ABILITY BALLFIELD PHASE 2**INTENT**

Contract with 'Rraco, Inc.' to construct the 'base bid' scope for the 'Mission Park Ability Ballfield Phase 2' in the amount of \$253,811.61 including tax.

<u>ITEM</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>EXTENDED COST</u>
Base Bid	1.0	\$ 233,282.73	\$ 233,282.73
Tax (8.8%)	1.0	\$ 20,528.88	\$ 20,528.88
Total Base Bid:			\$ 253,811.61
Alternate 1 - added concrete walkway	1.0	\$ 25,731.00	\$ 25,731.00
Total Alternate 1 (not accepted):			\$ 25,731.00

S. 17, T.25N., R.43E., W.M., CITY OF SPOKANE, SPOKANE COUNTY, WASHINGTON

SIGN SCHEDULE		
BSN	LOADING ZONE SIGN	TOW AWAY PLaque
1	R7-63 (RT)	R7-201A
2	R7-63 (DUAL)	R7-201A
3	R7-63 (DUAL)	R7-201A
4	R7-63 (L.T)	R7-201A



TBM INFORMATION

NO.	DATE	BY	DESCRIPTION
1	2/15/17	ADDENDUM #1	ADDENDUM #1
2	2/15/17	ADDENDUM #2	ADDENDUM #2

LEGEND

[Symbol]	BUILDING
[Symbol]	ASPHALT
[Symbol]	CONCRETE SIDEWALK
[Symbol]	TYPE A CURB
[Symbol]	WOOD CURB AND GUTTER
[Symbol]	STRIPING
[Symbol]	BOLLARD

CONSTRUCTION NOTES

1. THE 2014 EDITION OF THE WOOD STANDARD SPECIFICATIONS FOR ROAD, BRIDGE AND MUNICIPAL CONSTRUCTION ARE THE MINIMUM STANDARDS AND ANY ADDITIONAL REQUIREMENTS OF THE CITY OF SPOKANE SHALL SUPERSEDE.
2. CONTRACTOR TO REMOVE ANY CONFLICTING STRIPING AND REPLACE ANY STRIPING OR PAVEMENT MARKING DISTURBED DURING CONSTRUCTION TO MEET MUTCO STANDARDS.
3. ACCESSIBLE PARKING STALL STRIPING SHALL BE 8" WIDE CONSISTING OF (2) COATS OF BLUE PAINT. SIGNING AND STRIPING SHALL CONFORM TO CITY OF SPOKANE STANDARD PLAN C-54 AND C-54A. LOADING ZONE STRIPING SHALL BE 8" WIDE CONSISTING OF (2) COATS OF WHITE PAINT. PRIOR TO STRIPING, CONTRACTOR SHALL CLEAN ASPHALT.
4. INSTALL ACCESSIBLE SIGN POSTS IN SIDEWALKS 2' BEHIND BACK OF WHEEL STOP. POSTS SHALL BE 2" DIAMETER SCHEDULE 40 HOT DIPPED GALVANIZED PIPE MEETING ASTM A325 AND SHALL HAVE A WELDED CAP.
5. SIDEWALKS SHALL CONFORM TO CITY OF SPOKANE STANDARD PLAN F-102.
6. DIMENSIONS ARE TO FACE OF CURB UNLESS OTHERWISE NOTED.
7. CONCRETE CURB (TYPE A) SHALL CONFORM TO CITY OF SPOKANE STANDARD PLAN F-108.
8. ALL ASPHALT AND CONCRETE REMOVAL AREAS SHALL BE SAWCUT ADJACENT TO PAVEMENTS WHICH ARE TO REMAIN. THE SAWCUT EDGE SHALL BE FINISHED TO PRODUCE A CLEAN EDGE.
9. PRIOR TO PLACEMENT OF BUILDING A PROPERLY PREPARED SUB-BASE SHALL BE PROVIDED. SUB-BASE SHALL BE A MINIMUM OF 12" THICK AND CONSIST OF 3/4" WASH CRUSHED ROCK (ROAD BASE MATERIAL) COMPACTED TO 95% OF OPTIMUM DENSITY IN ACCORDANCE WITH ASTM D 1557. FINISHED SURFACE OF SUB-BASE SHALL BE FLAT AND LEVEL, WITH A MAXIMUM DEVIATION OF .12" / 10' FROM A TRUE HORIZONTAL PLANE. REFER TO BUILDING PLANS FOR SUB-BASE REQUIREMENTS DURING BUILDING PLACEMENT. SUB-BASE SHALL BE INSTALLED ON NATIVE SUBGRADE COMPACTED TO 95% OF OPTIMUM DENSITY PER ASTM D 1557.

BUILDING COORDINATES



UTILITY STATEMENT
 LOCATION OF EXISTING UNDERGROUND UTILITIES HAVE BEEN TAKEN FROM DRAWINGS AND FIELD LOCATIONS SUPPLIED BY THE APPROPRIATE UTILITY COMPANIES. UTILITY LOCATIONS SHOWN ON THIS DRAWING ARE APPROXIMATE ONLY. PRIOR TO BEGINNING ANY CONSTRUCTION, THE CONTRACTOR SHALL VERIFY THE EXACT LOCATION OF ALL UTILITIES.

811
 Know what's below.
 Call before you dig.

COFFMAN ENGINEERS
 10 N. Post Street, Suite 500
 Spokane, WA 99201
 ph 808.328.2994
 fax 808.328.2999
 coffman.com



MISSION PARK
 ABILITY BALLFIELD

PERMIT SET
 CITY OF SPOKANE
 PARKS &
 RECREATION

REV	DATE	DESCRIPTION
1	8/11/17	ADDENDUM #1
2	8/11/17	ADDENDUM #2

PROJ. NO. 170487
 DRAWN CWD
 CHECKED SAA
 DATE 08/04/17

© COFFMAN ENGINEERS INC.
 SHEET TITLE:

SITE PLAN

SHEET NO.

C-3

MISSION PARK ABILITY BALLFIELD – PHASE 2
BID #4388-17 OPEN: 9/18/17

	RRACO INC. 632 N Madelia Spokane WA 99202	DW Excavating PO Box 1089 Davenport WA 99122	Bacon Concrete 16510 N Brannon Ln Spokane Wa 99208	Award Construction 980 Willeys Lake Rd Ferndale W 98248	Wm Winkler PO Box 430 Newman Lake Wa 99025
BASE BID	\$233,782.73	\$289,000.00	\$255,000.00	\$298,000.00	\$233,929.00
Trenching System	\$ 700.00	\$ 1.00	\$ 0.0	\$ 0.0	\$ 350.00
8.8% SALES TAX	\$ 20,528.88	\$ 25,432.09	\$ 22,440.00	\$ 23,936.00	\$ 20,616.55
TOTAL	\$253,811.61	\$314,433.09	\$277,440.00	\$321,936.00	\$254,895.55
Alternate 1 –	\$ 25,731.00	\$21,500.00	\$18,100.00	\$17,800.00	\$19,345.00
Sub- Contractors	Winkler Concrete \$49,100 WMWINC*935LA Hidden Rivers Landscaping \$62,500.00 HIDDERS162NA Budget Arbor Arborist & Tree Removal \$5,500.00 BUDGEAL 995BB Inland Asphalt, stripping & signs \$19,270.00 INLANAC9840K Energized Electrical \$4,600.00 ENERGE106056	Hidden Rivers Landscaping \$69,344.00 HIDDERS162NA Apex Mechanical Plumbing \$8,500.00 APEXMML843JG Colvico Electric Electrical \$8,902.00 COLVII134DG Inland Asphalt Asphalt, Grading, Striping \$27,082.00 INLANAC9840K Northwest Plant Health Care Arborist \$17,258 NORTHPH994L2	Northwest Plant Health Care Tree Pruning/Root \$17,258.00 FABARBT921MW Diamond Asphalt Paving Asphalt \$16,790.40 DIAMOAP841DN Hidden Rivers Irrigation \$67,000.00 HIDDERS162NA Colvico Electrical \$10,000.00 COLVII*134DG	Wm Winkler Concrete Flat Work \$65,000.00 Inland Paving Asphalt Co. Paving, Striping \$16,000 	Hidden Rivers Irrigation & Landscaping \$65,724.00 HIDDERS162NA Bartlett Tree Experts Tree Removal & Pruning \$17,258.00 FABARBT921MW Diamond Asphalt Paving HMA Paving \$13,587.20 DIAMOAP841DN Colvico Electrical \$8,902.00 COLVII*134DG
Addenda Acknowledged	1, 2 & 3	1, 2 & 3	1,2 & 3	1,2 & 3	1, 2 & 3
WA State contractors Registration #	RRACOI*061P7	DWEXCEI856QB	BACONCI072L9	AWARDC1970M9	Wmwinc*935LA

The Request for bid was e-mailed to 21 companies and plan holders, with 5 bid responses received.

PLEASE NOTE THAT THIS BID TABULATION IS NOT AN INDICATION OF AWARD RECOMMENDATION. CRITERIA, IN ADDITION TO PRICE, ARE EVALUATED TO DETERMINE RESPONSIVE BID MEETING SPECIFICATIONS. AWARD OF BID IS MADE BY PARKS BOARD.

D A. CONDON
/R



CITY OF SPOKANE - PURCHASING
808 W. Spokane Falls Blvd.
Spokane, Washington 99201-3316
(509) 625-6400

REQUEST FOR BIDS

City of Spokane, Washington

BID NUMBER: 4388-17
DESCRIPTION: MISSION PARK ABILITY BALLFIELD - PHASE 2
DUE DATE: MONDAY, SEPTEMBER 18, 2017
No later than 1:00 p.m.

City of Spokane - Purchasing
4TH Floor, City Hall
808 W. Spokane Falls Blvd.
Spokane WA 99201-3316

BID SUBMITTED BY:

COMPANY

RRACO Inc.

MAILING ADDRESS

632. N. Madelia
Spokane Wa 99202

PHYSICAL ADDRESS

same

PHONE NUMBER

509-533-9030

E-MAIL ADDRESS

~~rr~~ rracollee@gmail.com

Thea Prince

THEA PRINCE
Purchasing

BID PROPOSAL

To: Honorable Mayor
Members of the City Council
City of Spokane, Washington

PROJECT: #4388-17 MISSION PARK ABILITY BALLFIELD – PHASE 2

BIDDER'S DECLARATION.

The undersigned bidder certifies that it has examined the site, read and understands the specifications for the above project, and agrees to comply with all applicable federal, state and local laws and regulations. The bidder is advised that by signature of this bid proposal it has acknowledged all bid requirements and signed all certificates contained herein.

BID OFFER.

The price(s) listed in this bid proposal is tendered as an offer to furnish all labor, materials, equipment and supervision required to complete the proposed project in strict accordance with the contract documents. The bidder proposes to do the project at the following price:

BASE BID: \$ \$ 233,282.13

TRENCHING SYSTEM \$ 700.00
(when a trench excavation will exceed a depth of four feet)

SALES TAX: (%) \$ \$ 20,528.88

TOTAL: \$ \$ 253,811.61

ALTERNATE 1: \$ (Add) \$ 25,731.00

ADDENDA.

The undersigned acknowledges receipt of addenda number(s) 1,2,3 and agrees that their requirements have been included in this bid proposal.

CONTRACT COMPLETION TIME.

The bidder agrees to start the work under this contract within ten (10) days of the Notice to Proceed and to **substantially complete the specified work within forty (40) working days after the project start date is given. Work will be allowed to stop due to weather and recommence in Spring 2018. Work shall be complete by April 30, 2018.**

LIQUIDATED DAMAGES.

In the event the bidder is awarded the contract and fails to complete the work within the time limit or any agreed upon time extensions, liquidated damages shall be paid to the City of Spokane in the amount of TWO HUNDRED & FIFTY-TWO DOLLARS (\$250.00) per working day until the work is satisfactorily completed.

**City of Spokane - Parks & Recreation
Fund 1400 - Park Operations
2018 Recommended Budget**

	2016 Actual	2017 Adopted Budget	2017 Thru September	2018 Recommended
Revenues	238,473	190,430	86,755	190,430
<u>ExpenditureCategories:</u>				
Salaries & Wages	2,321,321	2,394,501	1,773,003	2,555,239
Personnel Benefits	808,344	844,124	598,160	900,887
Supplies	198,260	179,500	106,512	179,500
Svcs. & Charges	1,078,218	1,085,509	794,550	1,135,509
Intergovernmental Services				
Interfund Services				
Operating Transfers	116,000	25,526		25,526
Capital Outlay	398,161		532,671	
Total Expenditures	4,920,304	4,529,160	3,804,896	4,796,661
Net Revenues minus Expenditures	(4,681,831)	(4,338,730)	(3,718,141)	(4,606,231)



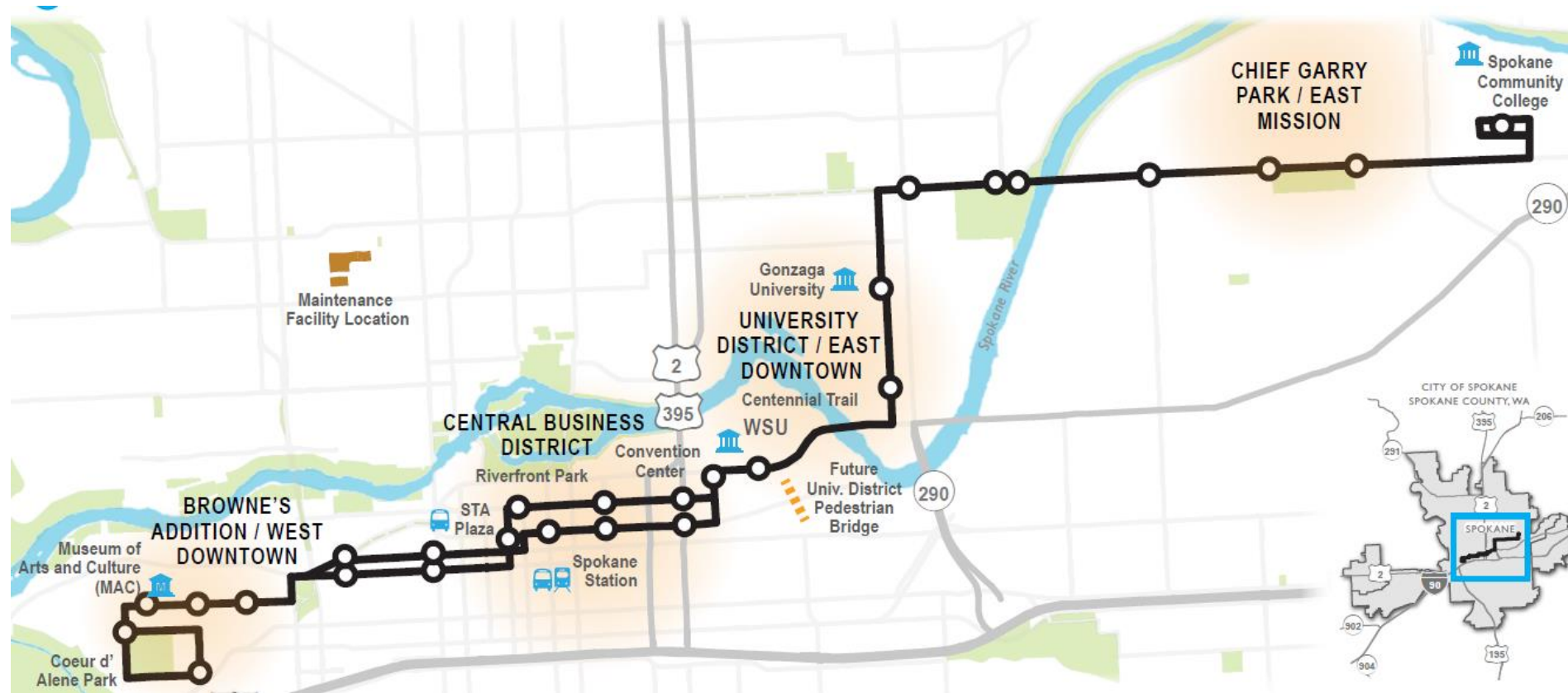
October 4, 2017
 Spokane Park Board
 Land Committee
 Project Update/Station Design

Spokane Transit Authority

Project Update

- Small Starts Rating package has been submitted
- Engineering design is ongoing
- Environmental documentation submitted
- Station location and design is ongoing
- Public outreach is ongoing
- **Open house at Gonzaga University on October 18, 4:30-6:30PM** focusing on station location and design
 - Post cards mailed to property owners within 1/4 mile of the alignment
 - Letters sent to adjacent landowners

Station Locations

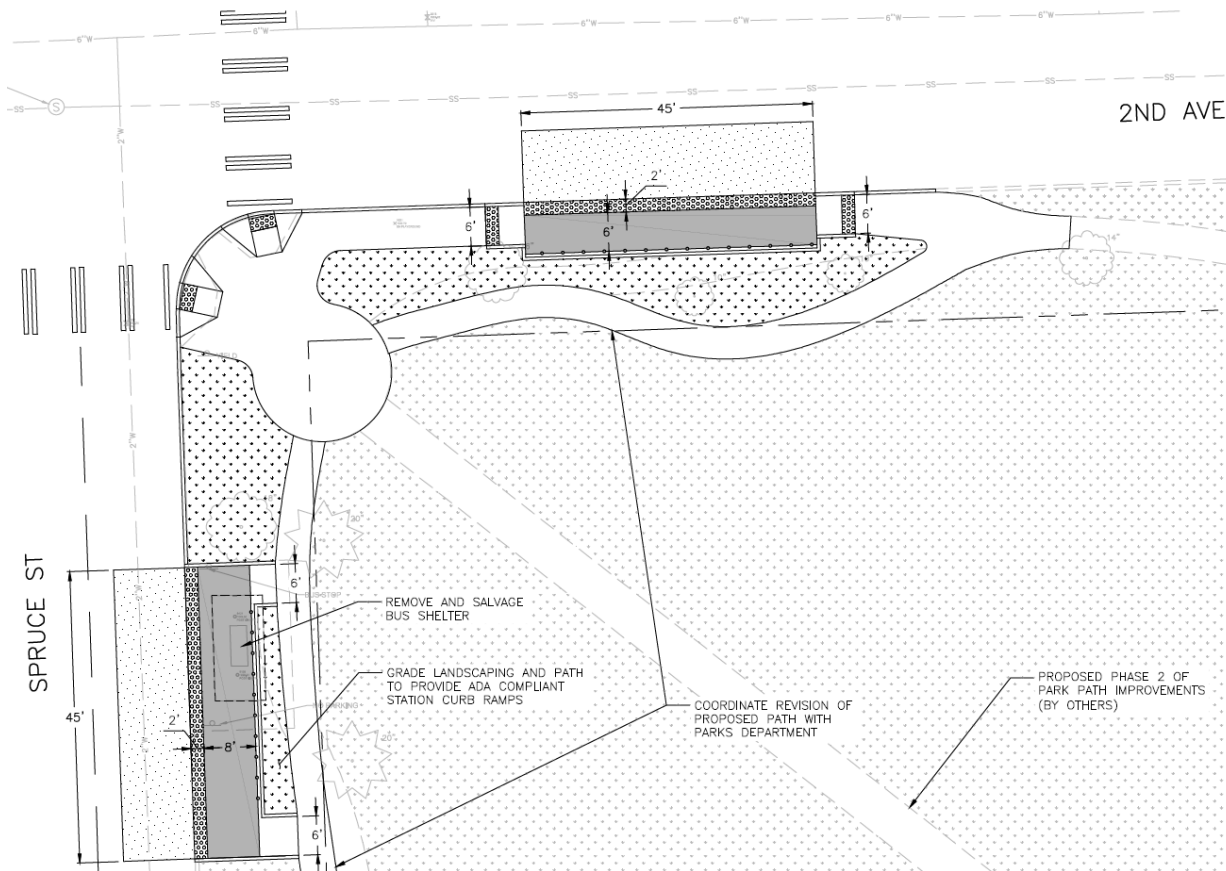


Park Stations Impacts

- Construction will be required at Coeur d'Alene, Mission and Chief Garry Parks
- Will require coordination with City and Parks Board
- Work will be within existing ROW
- May require construction easements
- Goal is to avoid tree removals
- Are special permits required by the Parks Department?

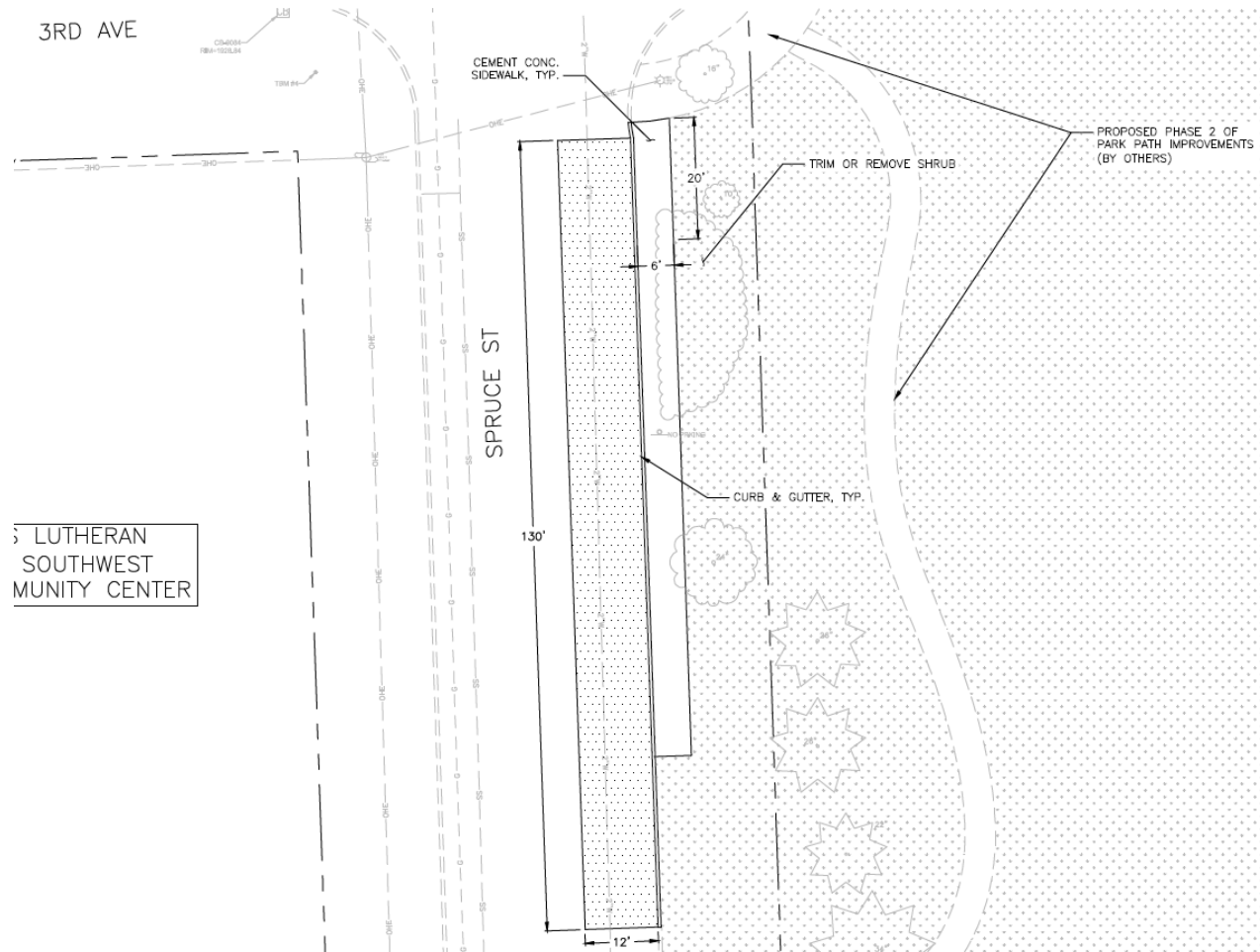


Coeur d'Alene Park



- Construction timeline will be coordinated with Park Master Plan improvement projects
- Final design of improvements will be coordinated with City/Parks Dept.
- Will coordinate construction and park/neighborhood events

Coeur d'Alene Park

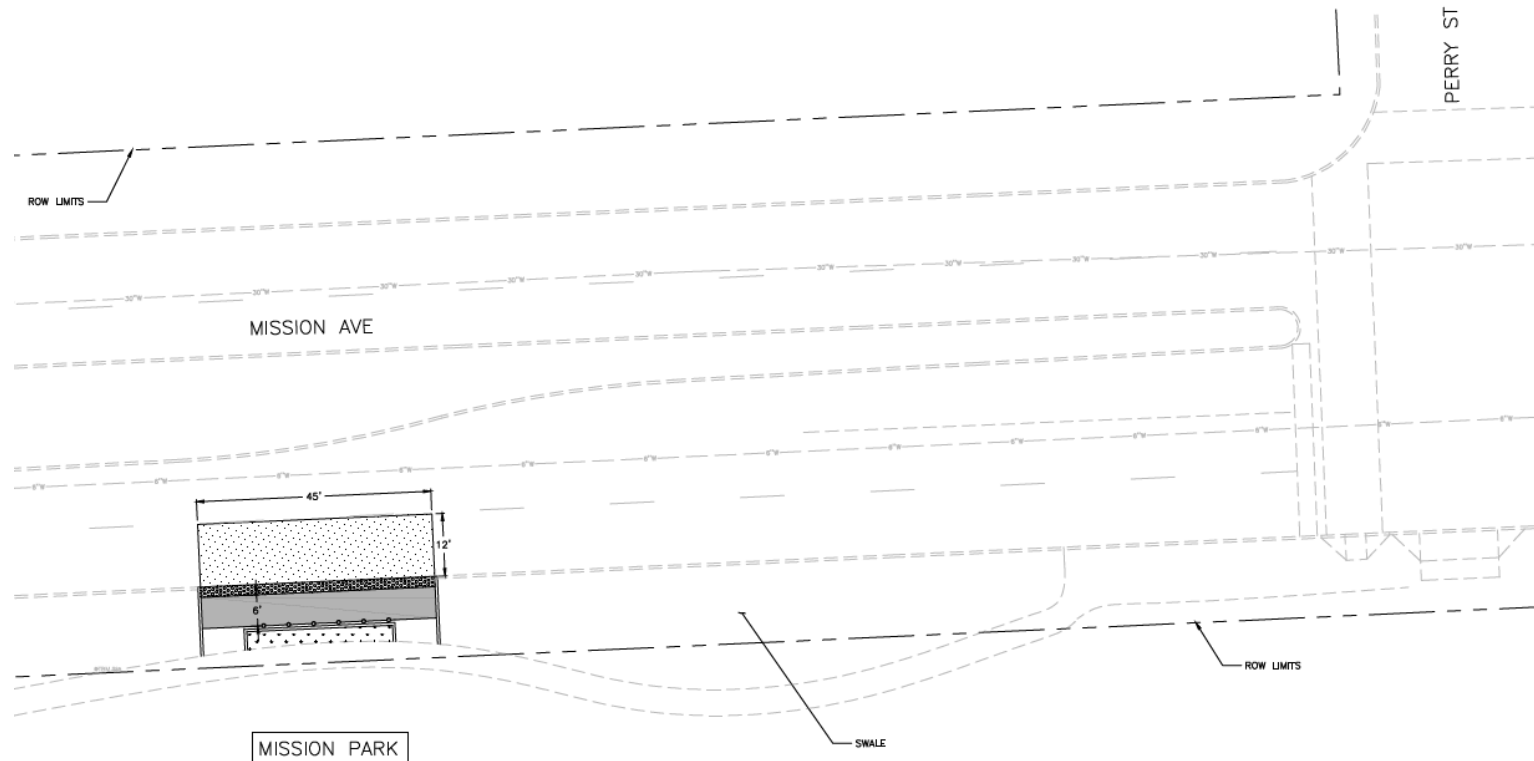


- Bus layover along west side of park
- Buses will layover at location for short periods
- Typically one vehicle, possibly two
- Electric vehicles; no noise
- Sidewalk installation to connect to future path
- May include a bench or trash can

Coeur d'Alene Park

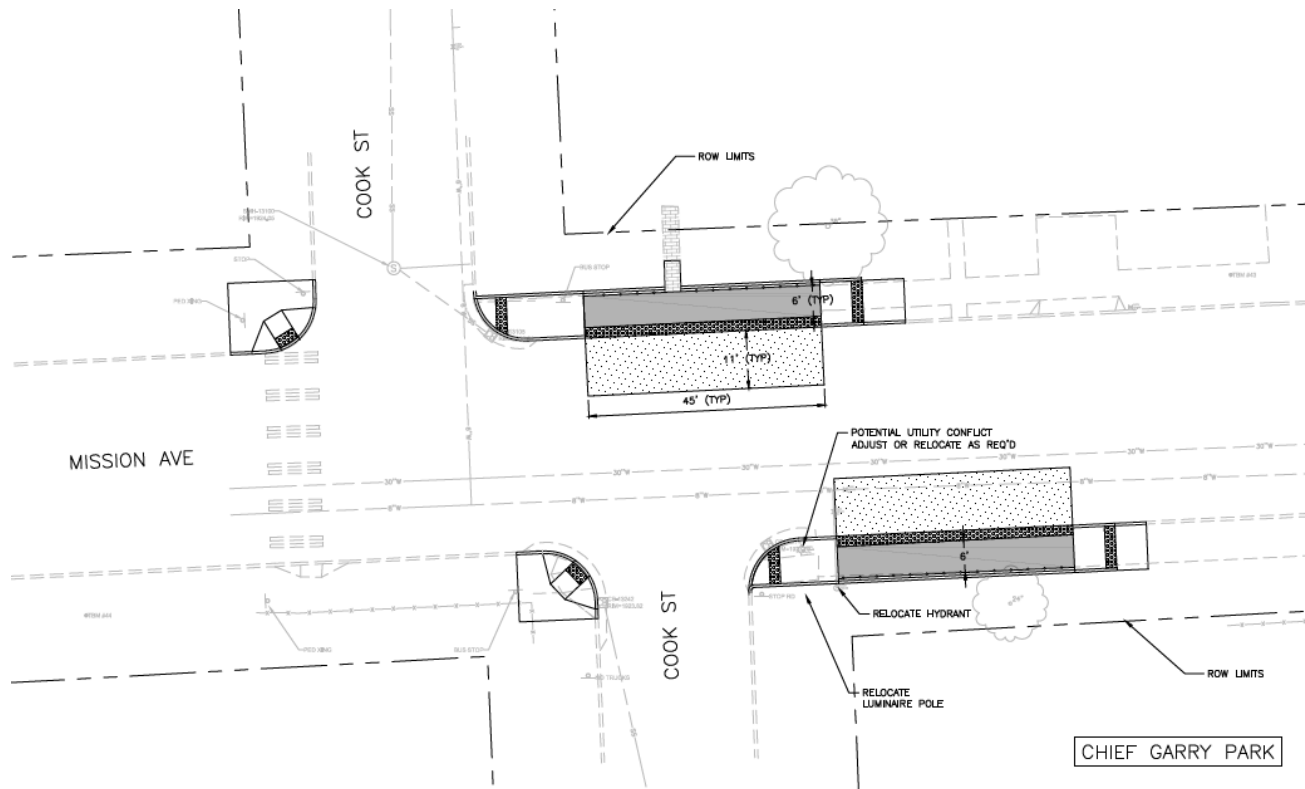


Mission Park



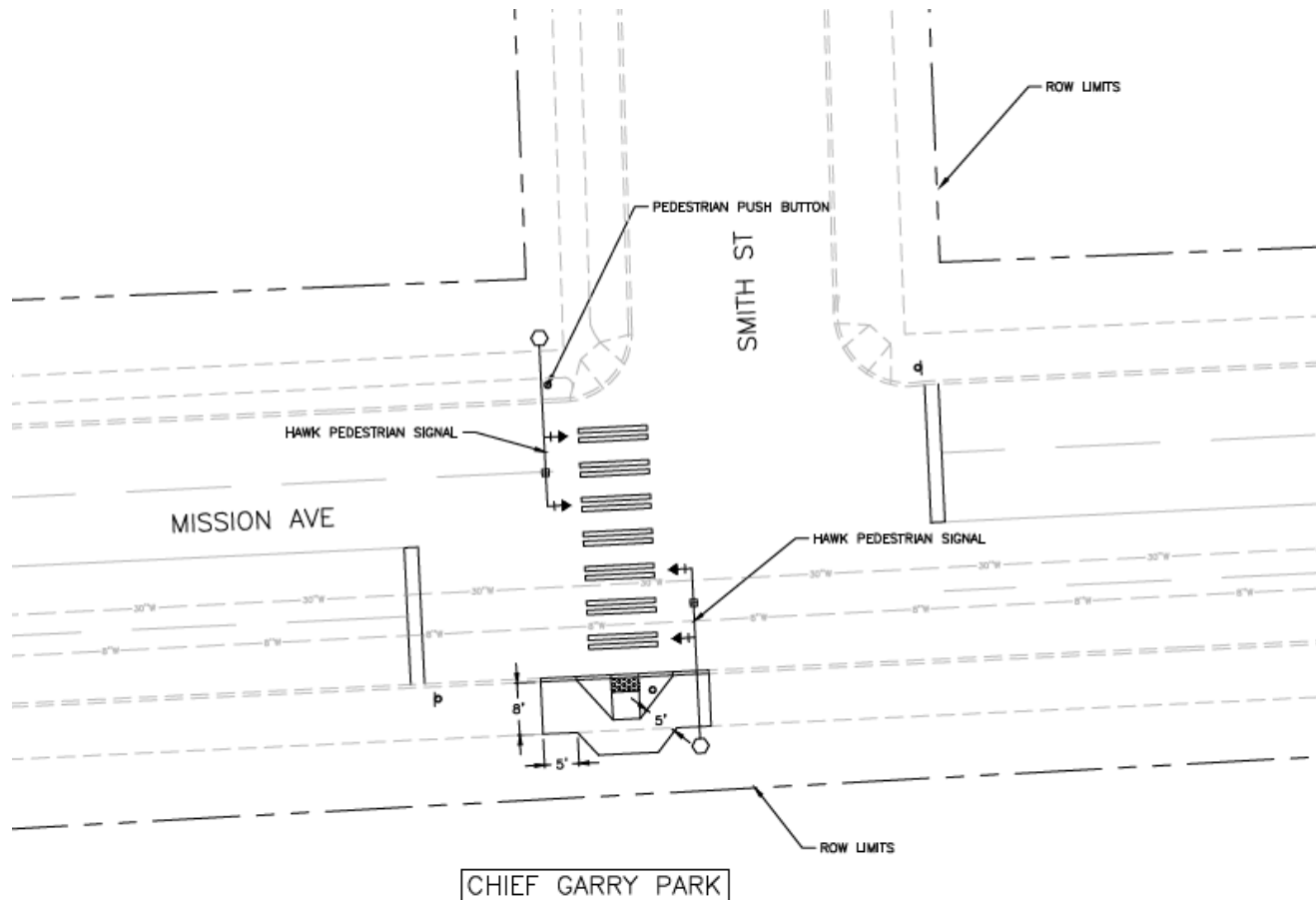
- Strong transit link to the park and new ball fields
- Station location has been coordinated with the City

Chief Garry Park



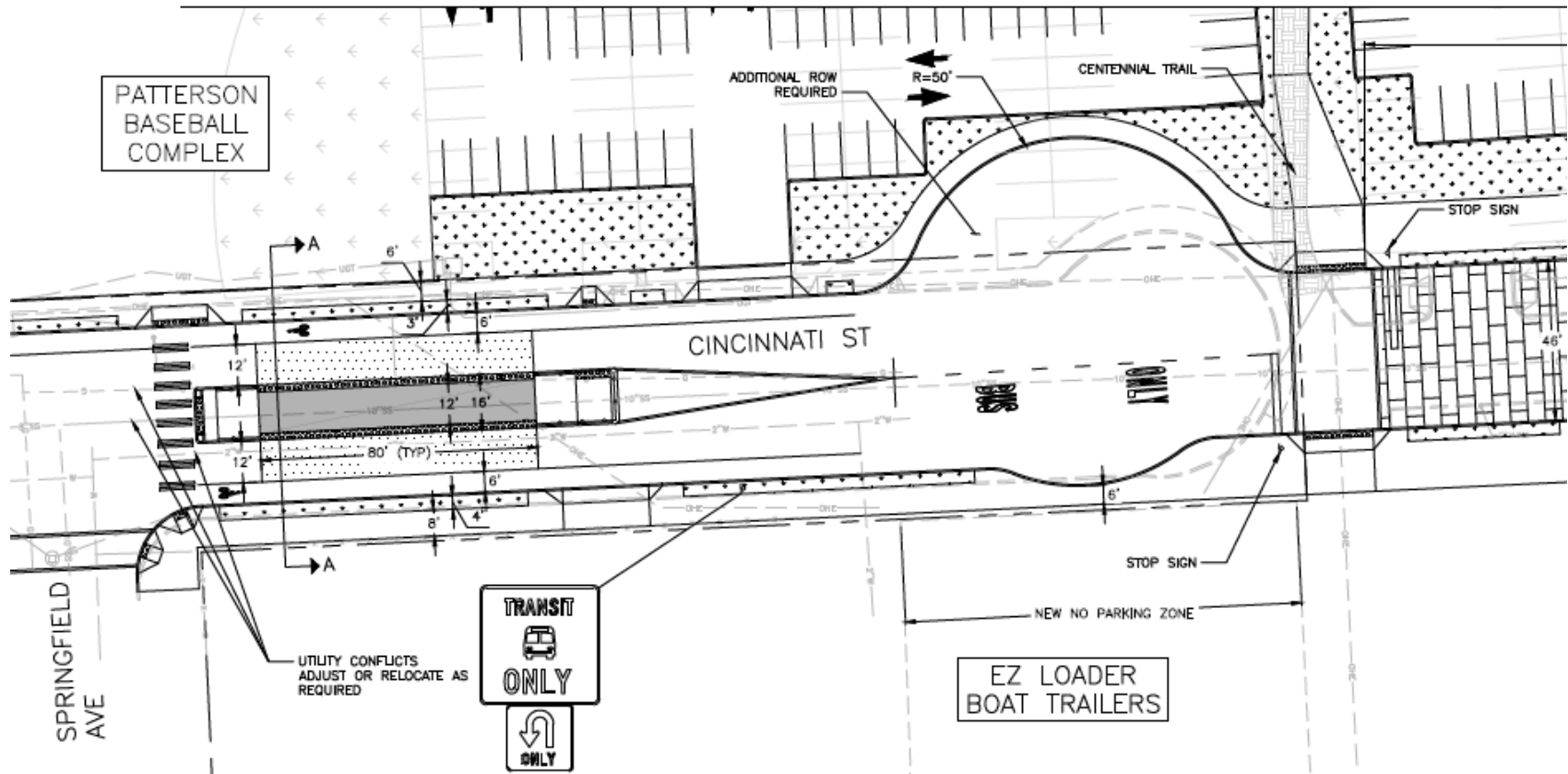
- Strong transit link to the park
- Station location has been coordinated with the City
- Stations will have high lighting levels per neighborhood request

Chief Garry Park



- New lighted crossing per neighborhood request
- Provides safe access to park
- Design to be coordinated with the City

Centennial Trail



- Cincinnati design is coordinated with Gonzaga University
- Enhance safety at the trail crossing; buses stop/slow traffic
- Will require coordination for temporary detour during construction

Station Examples



Concept Rendering – Not for Construction

October 4, 2017

Station Examples



Concept Rendering – Not for Construction

October 4, 2017

Station Examples



Concept Rendering – Not for Construction

October 4, 2017

Station Examples



Concept Rendering – Not for Construction

October 4, 2017

Station Identification Policy Framework

- STA developing a station identification policy framework for minor design revisions for station locations to integrate into neighborhoods
- Project budget establishes funding for stations
- Funding will allow for certain station identification elements to adapt to specific locations
- Identification elements may include:
 - Changes to glass etching
 - Pole and light fixture, bench, trash can type changes
 - Pylon marker branding, pavement treatments
 - Provision for possible neighborhood branding

Project Timeline

PUBLIC OUTREACH AND INPUT

ENGINEERING

ENVIRONMENTAL REVIEW

SMALL STARTS GRANT

CONSTRUCTION



Questions?

City of Spokane - Parks & Recreation
Park Operations
Financial Report
September 2017

		Monthly Comparison				Year-to-Date Comparison						
2017 Current Adopted Annual Budget		2017 Budget Balance	2016 September Actual	2017 September Actual	2016 - 2017 Monthly Difference	2015 YTD Actual	2016 YTD Actual	2017 YTD Actual	2016 - 2017 YTD Difference	2016 YTD % of Annual Budget	2017 YTD % of Annual Budget	Change in %
Revenue:												
Program Revenue	190,430	103,675	9,991	6,659	\$ (3,332)	146,953	164,402	86,755	\$ (77,647)	75.7%	45.6%	-30.12%
General Fund Transfer	-	-	-	-	\$ -	-	-	-	\$ -			
Grants Receivable	180,000	180,000	-	-	\$ -	-	-	-	\$ -			
TOTAL REVENUE:	\$ 370,430	\$ 283,675	\$ 9,991	\$ 6,659	\$ (3,332)	146,953	164,402	\$ 86,755	\$ (77,647)	41.4%	23.4%	-17.97%
Expenditures:												
Salaries and Wages	2,398,801	625,798	305,087	320,167	\$ (15,080)	1,506,869	1,677,935	1,773,003	\$ (95,068)	69.7%	73.9%	4.22%
Personnel Benefits	844,810	246,650	83,468	84,287	\$ (819)	565,901	594,515	598,160	\$ (3,646)	64.1%	70.8%	6.75%
Supplies	179,500	72,988	14,186	7,782	\$ 6,404	107,995	130,988	106,512	\$ 24,476	68.8%	59.3%	-9.50%
Services and Charges	1,090,436	295,886	20,197	176,474	\$ (156,277)	758,509	585,949	794,550	\$ (208,601)	56.3%	72.9%	16.56%
Interdepartment Svcs	-	-	-	-	\$ -	869	2	-	\$ 2			
Intergovernment Svcs	-	-	-	-	\$ -	-	-	-	\$ -			
Subtotal Op. Exp.	\$ 4,513,547	\$ 1,241,321	\$ 422,938	\$ 588,710	\$ (165,772)	2,940,142	2,989,389	\$ 3,272,226	\$ (282,837)	65.5%	72.5%	7.04%
Capital Outlay	1,164,896	632,225	37,156	4,040	\$ 33,116	328,671	146,673	532,671	\$ (385,998)	10.9%	45.7%	34.79%
Transfers Out	25,526	25,526	-	-	\$ -	133,000	116,000	-	\$ 116,000	100.0%		-100.00%
TOTAL EXPENDITURES:	\$ 5,703,969	\$ 1,899,072	\$ 460,093	\$ 592,750		3,401,813	3,252,062	\$ 3,804,897		54.0%	66.7%	12.71%
Total Funding: (Rev. less Exp.)	\$ (5,333,539)		\$ (450,102)	\$ (586,091)		\$ (3,254,860)	\$ (3,087,660)	\$ (3,718,142)				

City of Spokane Park Planning: Special Projects 2017				
Project Description	Funding Source	Project Status	Estimated Cost	Updated
CHHS FUNDED				
Rochester Heights Park Improvements	Community, Housing & Human Services	Under construction	\$ 60,800.00	10/4/2017
Hays Park Improvements	Community, Housing & Human Services	Under contract for lighting	\$ 28,208.00	10/4/2017
Mission Park Ability Field	Community, Housing & Human Services	Ready to contract	\$ 33,800.00	10/4/2017
Glass Park Lighting and Ballfield Upgrades	Community, Housing & Human Services	Design complete, ready to bid	\$ 15,000.00	10/4/2017
Coeur D' Alene Park Improvements	Community, Housing & Human Services	Rebid winter 2017	\$ 2,900.00	10/4/2017
PARKS CAPITAL				
Park Operations Annex and Storage	2017 Parks Capital	Design contract ready Nov. 2017	\$ 150,000.00	10/4/2017
Park Planning Neighborhood Match Funds	2017 Parks Capital	Placeholder	\$ 20,000.00	10/4/2017
Manito Duncan Garden Fountain Repairs	2017 Parks Capital	Scoping design	\$ 35,000.00	10/4/2017
Manito Duncan Garden Reflecting Pond Repairs	2017 Parks Capital	Postponed	\$ 35,000.00	10/4/2017
Manito Roof Replacements	2017 Parks Capital	Under construction	\$ 55,000.00	10/4/2017
Friends of Manito Match	2017 Parks Capital		\$ 40,000.00	2/1/2017
Park Operations Admin Building Upgrades	2017 Parks Capital	Receiving quotes	\$ 40,000.00	8/2/2017
Park Restroom Upgrades	2017 Parks Capital		\$ 25,000.00	2/1/2017
Playground Replacements	2017 Parks Capital	Rochester Heights match	\$ 40,000.00	10/4/2017

City of Spokane Park Planning: Special Projects 2017				
Project Description	Funding Source	Project Status	Estimated Cost	Updated
Finch Arboretum IT Upgrades	2017 Parks Capital		\$ 30,000.00	2/1/2017
Mission Adaptive Ball Field / Restroom and Lighting Match	2017 Parks Capital	Design complete, construction bid ready	\$ 60,000.00	10/4/2017
Recreation Facility Renovations	2017 Parks Capital		\$ 10,000.00	2/1/2017
Finch Arboretum Master Plan	2017 Parks Capital	Under Contract	\$ 30,000.00	10/4/2017
Safer Routes to Parks	2017 Parks Capital	Shadle Park design complete	\$ 30,000.00	10/4/2017
Franklin Shade/Safety Structures	2016 Capital Carryover and 2017 Capital		\$ 70,000.00	2/1/2017
Asphalt Repairs	2016 Parks Capital Carryover	Work to start on Fish Lake Trail 10/9	\$ 64,000.00	10/4/2017
Coeur D' Alene Park Entrances/Pathways Install	2016 Parks Capital Carryover	Rebid winter 2017	\$ 75,000.00	10/4/2017
Edwidge Woldson Park Restroom Design	2016 Parks Capital Carryover	50% design complete	\$ 35,000.00	10/4/2017
Rotary Fountain Design	2016 Parks Capital Carryover	COMPLETE	\$ 85,000.00	10/4/2017
Historic Rock Repairs	2016 Parks Capital Carryover	Moved to CDA Park Entrances	\$ 29,000.00	10/4/2017
Building Security Upgrades	2016 Parks Capital Carryover	Implement consultant recommendations	\$ 29,000.00	2/1/2017
Park Irrigation	2016 Parks Capital Carryover	75 % complete / restart in the fall	\$ 16,000.00	8/2/2017
Peaceful Valley Sports/Futsal Court	2016 Parks Capital Carryover	COMPLETE	\$ 78,000.00	10/4/2017
Corbin Art Center Improvements	2016 Parks Capital Carryover	COMPLETE	\$ 30,000.00	4/5/2017

City of Spokane Park Planning: Special Projects 2017				
Project Description	Funding Source	Project Status	Estimated Cost	Updated
Merkel Lighting Upgrade	2016 Parks Capital Carryover	Moved to 2017	\$ 25,000.00	2/1/2017
OTHER FUNDING				
2015 Wind Storm Cleanup	Parks Emergency Fund	Byrne Park restroom under design	\$ 300,000.00	10/4/2017
Mirror Pond Project	RCO/Friends of Manito	Substantially complete	\$ 180,000.00	10/4/2017
SE Complex Park Plan	Strategic Investments	Grant application submitted	\$ 16,000.00	2/1/2017
Shadle Park Event Pad	Strategic Investments	COMPLETE	\$ 80,000.00	8/2/2017
Sky Prairie Park Improvements	Impact Fees	COMPLETE	\$ 50,000.00	8/2/2017
General Park Improvements	Strategic Investments	COMPLETE	\$ 200,000.00	8/2/2017
Rotary Fountain Repairs		Under Construction	\$ 350,000.00	10/4/2017
Park Operations Screening	Strategic Investments	Combine with Ops storage design	\$ 50,000.00	4/5/2017
Mission Park Ability Field	RCO/Cal Ripken Sr. Foundation	Phase 2 ready for construction	\$ 895,411.00	10/4/2017
PROJECT ADMIN.				
CSO Projects	Utilities	Bosch Lot, Liberty, Pettet Dr, Nettleton		10/4/2017
RCO Grants		Grant applications submitted		10/5/2016