



**Special Meeting of the Land Committee of the
Spokane Park Board**

August 2, 2017, 3:00 p.m. – 5:00 p.m.

Park Operation Lunch Room

2304 E Mallon Avenue

Spokane, Washington

Al Vorderbrueggen – Park Operations Director

Committee Members:

- X Gilman, Greta – Chairperson
- X Kelley, Ross
- X Lodato, Sally
- E Ogden, Jennifer
- X Salvatori, Steve
- X Fagan, Mike – Council Liaison

Also present:

Park Board:

Chris Wright

Parks Staff:

Fianna Dickson
Leroy Eadie
Garrett Jones
Angel Spell
Carl Strong
Al Vorderbrueggen

Other City Staff:

Guest(s):

(Note: Mike Fagan arrived shortly after the meeting began. Jennifer Ogden was an excused absence.)

Summary

- The Committee recommended Park Board approve the revised proposal from AHBL for the Finch Arboretum Master Plan, with funding in two phases - \$30,000 from each of the 2017 and 2018 Capital Budgets.
- The Committee recommended Park Board award the Rochester Heights Project contract Base Bid in the amount of \$56,800 (including use tax), and Alternate #2 for irrigation sleeving in the amount of \$1,500 (not including sales tax) to low bidder, Bacon Concrete, Inc.
- The Committee recommended Park Board award the Fish Lake Trail Crack Sealing Project, not to exceed \$64,000 including taxes, to low bidder, Road Products, Inc.
- The Bosch Lot staff update included future development options, that selling the property isn't currently preferred, received appraisals, conversion strategies and process, RCO requirement compliance, and the need to refine City Administration and Park Department joint agreements.
- A 2018 Draft Budget for Park Operations/Horticulture was provided and reviewed by staff.
- The most recent Park Operations Financial report was for June, and was presented last month at Finance Committee. Staff provided it for discussion purposes, observed the year-to-date budget is trending well across the board, and reviewed changes in 2018 for reporting and managing Capital Outlay.
- A Capital Projects list was provided and reviewed by staff.
- The Parks Report focused on positive observations regarding park reservations, recent news coverage about impacts of vandalism, taking back parks, collaboration, and kudos to Fianna Dickson and the Communications Team, and Ed Anderson, employee of the quarter nominee.
- No CSO Tank update was given.

MINUTES

Chairperson Greta Gilman convened the meeting at 3:00pm, and took roll call.

Action Items:

1. **Finch Arboretum Master Plan (\$60,000 for 2017–2018)** – A revised proposal from AHBL was provided. Staff reviewed the project background and development process, AHBL qualifications, and that funding will be two phases with \$30,000 from each of the 2017 and 2018 Capital Budgets. Questions and clarifications were discussed.

Motion #1: Ross Kelley moved to approve the Master Plan for the Finch Arboretum.

Sally Lodato seconded.

Motion carried, unanimously.

2. **Award Rochester Heights Project Contract (Bid opening on August 1)** – Copies of bid related documents were provided. Staff reviewed Phase I improvements and project background, CDBG and Park Strategic funding, and recommended accepting the Base Bid in the amount of \$56,800 (use tax included), and Alternate #2 for irrigation sleeving in the amount of \$1,500 (sales tax not included), to low bidder, Bacon Concrete, Inc. The exercise equipment portion will be reevaluated and the bid for it reissued. The end of September, 2017, is the completion goal for both the pathway and exercise equipment installation. Clarifications and questions were discussed.

Motion #2: Mike Fagan moved to award the Rochester Heights Project contract.

Ross Kelley seconded.

Motion carried, unanimously.

3. **Fish Lake Trail Crack Sealing Project (not to exceed \$64,000, including tax)** – Copies of bid documentation were provided. Staff reviewed unit specifications and pricing, project scope, 2017 Capital Budget funding, and recommendation to accept the low bid pricing from Road Products, Inc., not to exceed \$64,000.00, including any taxes. Clarifications, questions, and concerns were discussed.

Motion #3: Steve Salvatori moved to award the Fish Lake Trail Crack Sealing Project.

Mike Fagan seconded.

Motion carried, unanimously.

Discussion Items:

1. **Bosch Lot** – Staff reviewed future development options, that selling the property isn't currently preferred, received appraisals, conversion strategies and process, RCO requirement compliance, and the need to refine City Administration and Park Department joint agreements. Clarifications, questions, concerns, property restrictions, and next steps were discussed.

2. **2018 Draft Budget for Park Operations/Horticulture** – A copy of the draft 2018 Budget was provided and reviewed by staff. Questions, clarifications, and suggested changes were discussed.

Standing Report Items:

1. Park Operations Monthly Financial Report – The most recent available report was for June and was presented last month at Finance Committee. As Land Committee meetings usually occur so close to the beginning of a month, current financial reports are rarely available. Therefore, staff provided the June report, observed the year-to-date budget is trending well across the board, and reviewed changes in 2018 for reporting and managing Capital Outlay.
2. Parks Capital Projects Update – A written list was provided and reviewed by staff. A Committee Member commented these projects throughout the park system attest to good stewardship and publicizing some of them may be beneficial.
3. Parks Report – Staff reviewed several positive observations regarding park reservations; recent news coverage about impacts of vandalism to parks, activities that help in taking back the parks, and collaboration between the Spokane River Keeper and Park staff; and kudos to Fianna Dickson and the Communications Team, and Ed Anderson, employee of the quarter nominee. Questions, reservations, surveillance cameras, and marketing were discussed.
4. CSO Tank Update – No report was given.

The Chairperson adjourned the meeting at 4:18pm. Next scheduled meeting is September 6, 2017, at 3:00 p.m. at the Park Operations Complex, located at 2304 East Mallon, Spokane, Washington.



July 24, 2017

REVISED

Mr. Nick Hamad, PLA
City of Spokane Parks and Recreation
808 West Spokane Falls Boulevard
Spokane, WA 99201-3333

Civil Engineers

Structural Engineers

Landscape Architects

Community Planners

Land Surveyors

Neighbors

Project: Finch Arboretum Master Plan, AHBL No. 2170448.40
Subject: Revised Proposal for Landscape Architecture Services

Dear Nick:

Thank you for the opportunity to submit this revised proposal for landscape architecture services for the Finch Arboretum Master Plan. Our understanding of the project's needs and scope is based on our meeting with you on June 15, 2017, the Arboretum Walking Tour map, and the Garden Springs Restoration pamphlet.

In their ongoing effort to manage the John A. Finch Arboretum, Urban Forestry has requested AHBL assistance in the preparation of a Master Plan document for the Arboretum. The Master Plan will be a guidance document for Urban Forestry and the Spokane Park Board to use to focus future improvements. The Master Plan will address the 65-acre park, the street tree exhibit along Woodland Boulevard, and public property along West 13th Avenue and Lindeke Street associated with the Arboretum.

Assumptions:

- The City will provide GIS and/or AutoCAD drawings of the current park conditions and copies of historical documents in Parks' archives during the inventory portion of the project.
- City staff will organize and distribute mailings, public surveys, and announcements for public meetings.
- Deliverables will be provided to the City in PDF and original document format (Photoshop, Illustrator, etc.).
- Urban Forestry will complete a review of the Arboretum collection and provide an inventory and assessment of existing trees.
- Reimbursable expenses such as travel and reprographics are included in the tasks below and will not be billed separately.

Our scope of services is listed below.

S P O K A N E

827 West First Avenue

Suite 220

Spokane, WA 99201-3904

509.252.5019 TEL

www.ahbl.com



Inventory and Analysis – Task 41

1. Perform site visits and reconnaissance to photograph and review site elements and surrounding conditions. Complete a visual survey of physical elements within the project boundaries. This task will be accomplished by Spokane staff.
2. Prepare an analysis of three to four arboreta of similar size in cities comparable to Spokane.
3. Prepare a questionnaire for public outreach and survey. Once the survey is completed, AHBL will review and tally survey results for analysis.
4. Prepare for and attend one public open house to introduce the public to the project and seek additional survey responses and public feedback. One trip by Seattle staff is included in this task.
5. Meet with City staff to review, analyze, and discuss inventory findings. This scope of work allows 4 hours for meeting time. One trip by Seattle staff is included in this task.

Task Deliverables

- Visual Survey Diagram
- Similar Arboretum Analysis
- Public Survey Results
- Inventory and Analysis Summary
- Meeting Minutes

Visioning and Goal Setting – Task 42

6. Prepare for and attend one all-day visioning meeting with City staff and critical stakeholders to identify a Master Plan vision for the Arboretum and set defined goals to achieve the vision. One trip by Seattle staff is included in this task.
7. Prepare for and attend one public open house to introduce the public to the Arboretum vision and goals and to seek public feedback. This task will be accomplished by Spokane staff.

Deliverables

- Visioning and Goal Setting Summary
- List of goals with proposed implementation strategies attached to each
- Draft list of projects which may be implemented to reach goals

Final Master Plan – Task 43

8. Prepare a draft Master Plan defining the vision and goals, and indicating future improvements.
9. Prepare for and attend one meeting with City staff and critical stakeholders to identify priority projects. One trip by Seattle staff is included in this task.



10. Prepare a final Master Plan document including the following information:
 - a. Project Introduction and Process
 - b. Master Plan Diagram showing general location of selected improvements
 - c. Inventory Summary and Analysis
 - d. Visioning and Goal Setting Summary
 - e. Implementation Strategies
 - f. Project Priorities
 - g. Maintenance Recommendations
11. Prepare for and attend one public open house to present the draft Master Plan to the public and solicit feedback. One trip by Seattle staff is included in this task.

Deliverables

 - Draft Master Plan for review
 - Final Master Plan for review
 - Meeting Minutes
12. Prepare for and attend one Park Board meeting to present the completed Master Plan. This will be approximately a 15-minute presentation followed by Q&A with the Park Board. One trip by Seattle staff is included in this task.

Billing Summary

<u>Items</u>	<u>Description</u>	<u>Task No.</u>	<u>Amount</u>
Items 1-5	Inventory and Analysis	T-41	\$20,000
Items 6-7	Visioning and Goal Setting	T-42	20,000
Items 8-12	Final Master Plan	T-43	<u>20,000</u>
Total			\$60,000

You may not want us to provide some of the services listed above. We can discuss these services and the number of hours with you, and make adjustments as necessary.

Some of the tasks listed are influenced by factors outside of our control. Based on our experience, we have estimated the number of hours required to complete these tasks. During the course of the project, if it is determined that more hours are required to complete any of these tasks due to circumstances outside of our control, we will notify you immediately. We will not perform additional work until we have your written authorization. The task numbers on the invoice will correlate with this proposal.



Exclusions

This proposal does not include fees associated with agency reviews, submittals, or permits, nor does it include any work associated with the following services:

- a) Graphic products such as illustrative site plans, diagrams, sketches, etc.
- b) Work on horizontal layout of site elements. Any plan graphics will be simple and may show general locations of proposed improvements, but not their shape, size, or orientation.
- c) Any work on schematic or other design of specific site elements or amenity areas.
- d) Professional services of subconsultants, e.g., geotechnical and traffic engineers, or wetlands, wildlife, and other specialists.
- e) Offsite improvements.
- f) Costs associated with substantial redesign after preparation of design development drawings.
- g) Development of an opinion of probable construction costs, except where noted above.

The following item will need to be submitted to us before we can commence work:

- Signed contract

If you find this proposal acceptable, please prepare your standard contract. Our receipt of the signed contract or your written authorization will be our notification to proceed.

If you have any questions, please call me at (509) 252-5019.

Sincerely,

Jason Morse, PLA
Associate Principal

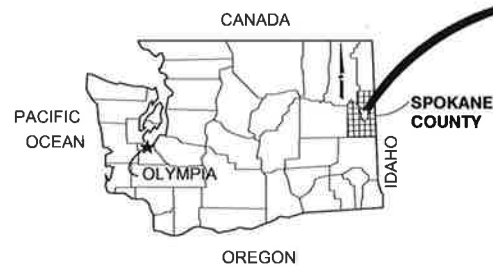
CDA/JM/lsk

c: Angel Spell, Garrett Jones - Spokane Parks and Recreation
Craig Andersen - AHBL
Accounting

CITY OF SPOKANE, WASHINGTON

DEPARTMENT OF PARKS AND RECREATION

ROCHESTER HEIGHTS PARK ASPHALT PATHWAYS & FITNESS AREA 2017.07.07 BID SET



MAYOR

DAVID A. CONDON

COUNCIL MEMBERS

BEN STUCKART, CITY COUNCIL PRESIDENT
LORI KINNEAR
AMBER WALDREF
CANDACE MUMM
KAREN STRATTON
BREEAN BEGGS

CITY ADMINISTRATOR

THERESA SANDERS

DIRECTOR OF PARKS

LEROY EADIE

PROJECT CONTACT(S)

NICK HAMAD, PLA
SPOKANE PARKS AND RECREATION
PROJECT MANAGER, (509) 383-5462

DRAWING INDEX

L1.0: SITE PLAN
L1.1: LAYOUT PLAN
L1.2: FITNESS AREA ENLARGEMENT
L1.3: FITNESS EQUIPMENT LAYOUT
L1.4: DETAILS

WORK LOCATION		
SITE	WORK LOCATION	TYPE OF IMPROVEMENT
1.0	ROCHESTER HEIGHTS PARK 1801 E. EVERETT AVE. SPOKANE, WA 99207	NEW PATHWAY & FITNESS AREA INSTALLATION

DESCRIPTION OF WORK

BASE BID SCOPE

CONSTRUCT 1,025 LINEAL FEET OF NEW 6' WIDE ASPHALT PARK WALKWAY WITHIN THE NORTH HALF OF ROCHESTER HEIGHTS PARK.

- WORK INCLUDES, BUT IS NOT LIMITED TO, CLEARING AND GRUBBING OF EXISTING TURF SOD AND SUBSOIL, DEMO & DISPOSAL OF EXISTING ORGANIC SPOILS, IMPORT & PLACEMENT OF STRUCTURAL FILL, PLACEMENT OF CSTC & CDF BASE MATERIAL, INSTALLATION OF NEW 6' WIDE (MIN), 2" THICK HOT MIX ASPHALT WALKWAY, AND REPAIR/ADJUSTMENT OF LANDSCAPE AND IRRIGATION SYSTEMS IMPACTED BY CONSTRUCTION.

ADD'L 1

CONSTRUCT 1 NEW FITNESS AREA AND INSTALL ASSOCIATED OWNER FURNISHED EQUIPMENT.

- WORK INCLUDES, BUT IS NOT LIMITED TO, CLEARING AND GRUBBING OF EXISTING TURF SOD AND SUBSOIL, DEMO & DISPOSAL OF EXISTING ORGANIC SPOILS, IMPORT AND PLACEMENT OF ENGINEERED WOOD FIBER MULCH & GEOTEXTILE, FORMING & POURING OF (2) CONCRETE BENCH PADS, (1) ADA ACCESS RAMP, 163 LINEAL FEET OF CONCRETE CONTAINMENT CURB, INSTALLATION OF (8) OWNER FURNISHED PIECES OF FITNESS EQUIPMENT AND (2) OWNER FURNISHED BENCHES, AND REPAIR OF LANDSCAPE AND IRRIGATION SYSTEMS IMPACTED BY CONSTRUCTION.

ADD'L 2

SUPPLY & INSTALL 4"Ø IRRIGATION SLEEVING BENEATH PROPOSED PATHWAY PER DETAILS. SLEEVING LOCATION TO BE DETERMINED IN THE FIELD BY LANDSCAPE ARCHITECT.

ADDITIONAL WORK REQUIREMENTS

WORK SHALL BE EXECUTED ACCORDING TO THE ATTACHED CONSTRUCTION DRAWINGS, PLAN NOTES, AND IN THE ABSENCE OF DIRECTION ON THESE DRAWINGS, "THE STANDARD SPECIFICATIONS FOR ROAD, BRIDGE, AND MUNICIPAL CONSTRUCTION, CURRENT EDITION" AND "THE OF THE STANDARD PLANS FOR ROAD, BRIDGE AND MUNICIPAL CONSTRUCTION CURRENT EDITION", BOTH AS PREPARED BY THE WASHINGTON STATE DEPARTMENT OF TRANSPORTATION (WSDOT). THE STANDARD SPECIFICATIONS ARE HEREBY MADE A PART OF THIS CONTRACT. THE STANDARD SPECIFICATIONS, EXCEPT AS MAY BE MODIFIED OR SUPERSEDED BY THESE CONTRACT DOCUMENTS, SHALL GOVERN ALL PHASES OF THE WORK SPECIFIED IN THESE CONTRACT DOCUMENTS.

ALL WORK, INCLUDING APPROXIMATE QUANTITIES FOR EACH SITE, SHALL BE MUTUALLY AGREED UPON BY THE CONTRACTOR AND OWNER'S REPRESENTATIVE PRIOR TO THE COMMENCEMENT OF WORK.

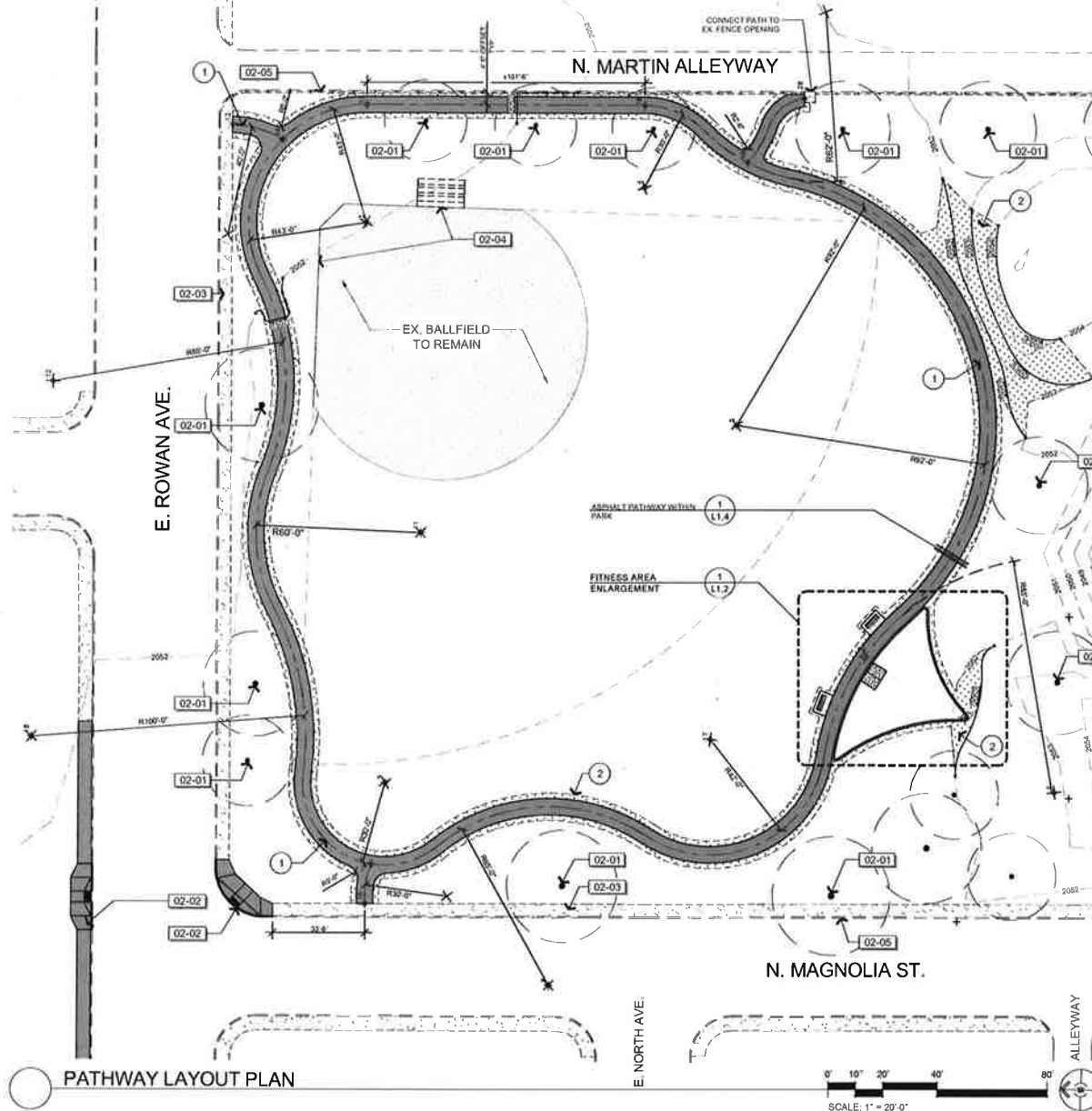
REQUIRED COMPLETION DATE

ALL WORK SHALL BE COMPLETED BY **NOVEMBER 1, 2017**

GENERAL NOTES

1. CONTRACTOR IS RESPONSIBLE FOR VERIFYING CONDITIONS IN THE FIELD PRIOR TO BID SUBMISSION. ANY DISCREPANCIES BETWEEN FIELD CONDITIONS AND PROJECT INTENT / CONTRACT DOCUMENTS AFFECTING THE COST OF THE PROJECT SHALL BE REPORTED TO THE OWNER'S REPRESENTATIVE IMMEDIATELY.
2. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO LOCATE ALL UTILITIES PRIOR TO CONSTRUCTION. COST OF LOCATES IS THE SOLE RESPONSIBILITY OF THE CONTRACTOR.
3. CONTRACTOR IS RESPONSIBLE FOR TEMPORARY OBTAINING ALL PERMITS, INCLUDING RIGHT-OF-WAY OBSTRUCTION PERMITS WHERE APPLICABLE.
4. CONTRACTOR IS RESPONSIBLE FOR INCIDENTAL TRAFFIC CONTROL MEASURES AS REQUIRED IN ACCORDANCE WITH THE MANUAL ON TRAFFIC CONTROL DEVICES (MUTCD) AND WASHINGTON STATE MODIFICATIONS TO THE MUTCD.
5. PRESERVE AND PROTECT EXISTING IMPROVEMENTS TO REMAIN. REPAIR OR REPLACE ALL HARDSCAPE AND SOFTSCAPE DAMAGED AS A RESULT OF CONSTRUCTION ACTIVITY.
6. TREE PRUNING, AIR SPADING AND ROOT PRUNING SHALL BE PERFORMED BY CITY OF SPOKANE ARBORIST. CONTRACTOR SHALL COORDINATE DIRECTLY WITH CITY OF SPOKANE ARBORIST TO SCHEDULE WORK.
7. OWNER WILL FURNISH COMPACTION & MATERIAL TESTING. IF CONTRACTOR FAILS TESTING, THE CONTRACTOR SHALL BE RESPONSIBLE FOR ADDITIONAL TESTING UNTIL COMPACTION AND MATERIALS MEET SPECIFICATION.





REFERENCE NOTES

SYMBOL	DESCRIPTION	DETAIL
1	NEW ASPHALT PATHWAY WITHIN PARK. CL 1/2" HOT MIX ASPHALT 1" DEPTH. 1/4" CHISEL-SLOPE. EDGEMAN TOWARD LOWEST ADJACENT LANDSCAPE. LONGITUDINAL SLOPE SHALL NOT EXCEED 4.5% (MAX).	L1.4
2	TURF REPAIR. SUPPLY & INSTALL 4" DEPTH TYPE 'A' TOPSOIL & NEW SOD LAWN TO REPAIR ALL TURF DAMAGED BY CONSTRUCTION.	
SYMBOL	EXISTING CONDITIONS DESCRIPTION	DETAIL
02-01	EXISTING TREE. PROTECT IN PLACE. SEE NOTES ON SHEET L1.4	
02-02	EXISTING ADA RAMP & SIDEWALK. PROTECT IN PLACE. TYP.	
02-03	EX. SIDEWALK TO REMAIN. PROTECT IN PLACE.	
02-04	EX. FENCING & BLEACHERS TO REMAIN. PROTECT IN PLACE.	
02-05	EX. CURB TO REMAIN. PROTECT IN PLACE.	

GRADING & REPAIR NOTES

1. NEW PATHWAY SHALL NOT EXCEED 4.5% LONGITUDINAL SLOPE IN ANY LOCATION AND SHALL MAINTAIN 2%-2.5% CROSS-SLOPE IN ALL LOCATIONS.
2. ALL IMPORTED FILL BENEATH WALKWAY TO BE C-10, C-12, OR APPROVED EQUAL.
3. COMPACT ALL STRUCTURAL FILL TO 95% REL. DENSITY (MIN).
4. IMPORTED FILL OUTSIDE THE EXTENT OF THE PROPOSED WALKWAY SHALL BE APPROVED TYPE 'A' TOPSOIL. DO NOT EXCEED 85% COMPACTION WITHIN LANDSCAPE AREA.
5. ALL ORGANIC SPOILS SHALL BE DISPOSED AT APPROPRIATE OFF-SITE FACILITY.
6. TAPER FINISH GRADE FROM TOP OF PROPOSED WALKWAY TO ADJACENT LANDSCAPE WITH IMPORTED TOPSOIL. LANDSCAPE ARCHITECT TO APPROVE FINISH GRADING PRIOR TO PLACEMENT OF TURF SOD.
7. CONTRACTOR TO REPAIR ALL DAMAGED LANDSCAPE AREA WITH TURF SOD.
8. CONTRACTOR TO REPAIR ALL IRRIGATION IMPACTED BY CONSTRUCTION. RELOCATE EQUIPMENT AT DIRECTION OF LANDSCAPE ARCHITECT.
9. CITY OF SPOKANE IRRIGATION TECHNICIAN TO INSPECT IRRIGATION REPAIRS PRIOR TO BACKFILL OF EXPOSED PIPING & EQUIPMENT.

LAYOUT & BASEMAP NOTES

1. NORTHING/EASTING COORDINATES WERE CALCULATED USING WASHINGTON STATE PLANES, NORTH ZONE, US FOOT MAP COORDINATE SYSTEM (HARNWOWA-NF).
2. SITE FEATURE LOCATIONS AND TOPOGRAPHIC DATA ARE NOT DERIVED FROM AN ENGINEERED SURVEY.
- 2.1. LOCATIONS OF ALL SITE FEATURES (CURBS, WALKS, UTILITIES, PROPERTY LINES, FENCES, WALLS, CONTOURS, TREES, ETC.) WERE EXTRAPOLATED FROM G.I.S. DATA, HISTORICAL SURVEY AND AERIAL PHOTOGRAPH. WHILE THIS INFORMATION IS BELIEVED TO BE RELIABLE, THE CITY OF SPOKANE CANNOT ENSURE ACCURACY.
- 2.2. THE CONTRACTOR IS RESPONSIBLE FOR FIELD VERIFICATION OF EXISTING & PROPOSED SITE FEATURES PRIOR TO CONSTRUCTION, AND SHALL NOTIFY THE OWNER'S REPRESENTATIVE OF ANY DISCREPANCIES OR APPARENT CONFLICTS WITHIN 24 HOURS OF DISCOVERY.
3. THE CONTRACTOR SHALL STAKE THE CENTERLINE OF ALL PROPOSED PATHWAYS & SITE FEATURES FOR INSPECTION & APPROVAL BY THE LANDSCAPE ARCHITECT PRIOR TO CLEARING & GRUBBING OR PLACEMENT OF IMPROVEMENTS.
- 3.1. THE LANDSCAPE ARCHITECT MAY ALTER THE WALKWAY ALIGNMENT IN THE FIELD PRIOR TO AND DURING CONSTRUCTION.

NORTHING/EASTING POINT SCHEDULE

POINT	DESCRIPTION	NORTHING	EASTING
1	POINT OF BEGINNING - FITNESS AREA	N 270544.3'	E 2488884.0'
2	2ND POINT OF BEGINNING - FITNESS AREA	N 270551.0 1/4"	E 2488904.8 3/8"
3	CENTER RADIUS - PATH	N 271120.5 1/16"	E 2490500.3'
4	CENTER RADIUS - PATH	N 271018.5 5/16"	E 2490572.5 5/16"
5	CENTER RADIUS - PATH	N 277041.7 2/4"	E 2488987.2 3/8"
6	CENTER RADIUS - PATH	N 270020.10 1/16"	E 2488957.9 3/8"
7	CENTER RADIUS - PATH	N 277042.0 5/16"	E 2488977.7 3/16"
8	CENTER RADIUS - PATH	N 277107.7 1/2"	E 2488981.12"
9	CENTER RADIUS - PATH	N 277185.0 13/16"	E 2488982.8 13/16"
10	CENTER RADIUS - PATH	N 277204.6 1/8"	E 2488984.10 5/8"
11	CENTER RADIUS - PATH	N 277185.0 1/2"	E 2488984.2 3/16"
12	CENTER RADIUS - PATH	N 277201.6 3/8"	E 2488984.6 13/16"
13	CENTER PATH - ADJACENT EX. WALK	N 277209.7 5/8"	E 2490000.1 13/16"
14	PATH INTERSECTION	N 277211.0 1/8"	E 2490005.5 1/8"
15	CENTER PATH - ADJACENT EX. WALK	N 277166.50 5/8"	E 2488922.11 11/16"
16	PATH INTERSECTION	N 277130.7 1/16"	E 2488908.5 1/4"
17	CENTER PATH - END ARC	N 277180.0 5/16"	E 2490000.2 3/4"
18	CENTER PATH - END ARC	N 277028.1 5/8"	E 2490107.5 5/16"
19	PATH INTERSECTION	N 277041.0 5/16"	E 2490082.6 3/16"
20	CENTER PATH - ADJACENT GATE	N 277081.4 13/16"	E 2490108.10 5/8"



CITY OF
SPOKANE
PARKS
& RECREATION



ROCHESTER HEIGHTS PARK
1801 E. EVERETT AVENUE

LAYOUT PLAN

BAR IS ONE INCH ON ORIGINAL
DRAWING. IF NOT ONE INCH ON
THIS SHEET, ADJUST SCALES
ACCORDINGLY.

DATE: 2017.07.07

DRAWN BY: NAH

CHECKED BY: NAH

PROJECT NO: -

REVISION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20

SHEET 1 OF 4

L1.1

2017 IMPROVEMENTS





2017.07.24

Estimated schedule 1 (base bid - pathways): \$ 51,500.00
 Estimated schedule 2 (fitness area install): \$ 33,300.00
 Estimated schedule 3 (irrigation sleeving): \$ 1,000.00
 Estimated schedule 5 () \$

ROCHESTER HEIGHTS PARK PATHWAYS & FITNESS AREA							Estimated Total Price (PARKS): \$ 85,500.00		
CONTRACTOR	BASE BID (ASPHALT PATHWAYS)	% of estimate	ALT. 1 (FITNESS AREA)	% of estimate	ALT 2. (IRRIG. SLEEVING)	% of estimate	TOTAL BID	% of estimate	
Bacon Concrete, Inc.	\$ 56,800.00	110%	\$ 41,779.20	125%	\$ 1,632.00	163%	\$ 100,211.20	117%	
AM Landshaper	\$ 80,587.00	156%	\$ 33,327.62	100%	\$ 1,890.94	189%	\$ 115,805.56	135%	
E.R.R.G.	\$ 104,412.60	203%	\$ 51,620.16	155%	\$ 3,644.80	364%	\$ 159,677.56	186%	
-	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	
-	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	

QUOTE

TO: CITY OF SPOKANE, WASHINGTON
PROJECT NAME: ROCHESTER HEIGHTS PARK ASPHALT PATHWAYS & FITNESS AREA

The undersigned firm has examined the site, read and understands the specifications for the above project and proposes to do the described work at the following price:

Item	Description	Amount
1	TOTAL BASE BID (include use tax – WAC 458-20-171):	\$ 56800.00
2	ALTERNATE #1 – CONSTRUCT NEW FITNESS AREA:	\$ 38400.00
3	ALTERNATE #2 – IRRIGATION SLEEVING:	\$ 1500.00
4	WA STATE RETAIL SALES TAX 8.8% (for items 2&3 only – WAC 458-20-170)	\$ 3511.20
5	TOTAL ALTERNATES & SALES TAX (items 2+3+4):	\$ 43411.20
6	TOTAL BASE BID + TOTAL ALTERNATES (item 1+ 5)	\$ 100211.20

The firm acknowledges receipt of Addendum number 1 and agrees that its requirements have been included in this quote.

The firm agrees that its quote will NOT be withdrawn for a minimum of forty five (45) calendar days after the stated submittal date.

CONTRACTOR RESPONSIBILITY.

Washington State Contractor's Registration No. BACONCI072L9

U.B.I. Number 601-398-658

Washington Employment Security Department Number 760832-00-5

Washington Excise Tax Registration Number 601-398-658

City of Spokane Business License Number T12011451BUS

COMPLETION TIME. All work under the Contract shall be started after the date of notice to proceed. Work once started shall be completed by **September 29, 2017**.

LIQUIDATED DAMAGES. If the work is not completed within the stated completion time, the Contractor agrees to pay to the City liquidated damages in the amount of **\$150.00** for each and every calendar day the work remains uncompleted.

RETAINAGE IN LIEU OF BOND. For Contracts up to \$35,000.00 including tax, the Contractor may opt for fifty percent (50%) retainage in lieu of bond. YES NO

I, the undersigned, an authorized representative of the undersigned Contractor, certify that it has not, either directly or indirectly, entered into any agreement, participated in any collusion, or otherwise taken any action in restraint of free competition in connection with the project for which this Quote is submitted.

FIRM NAME: Bacon Concrete, Inc. DUNS NO.: 14-425-0198

ADDRESS: 16510 N Brannon Ln

SIGNATURE:  PRINT NAME: Greg Bacon

TITLE: President PHONE: 509-924-3900

DAVID A. CONDON
MAYOR



CITY OF SPOKANE - PURCHASING
808 W. Spokane Falls Blvd.
Spokane, Washington 99201-3316
(509) 625-6400
FAX (509) 625-6413

SMALL WORKS ROSTER PROJECT - CALL FOR BIDS

City of Spokane, Washington

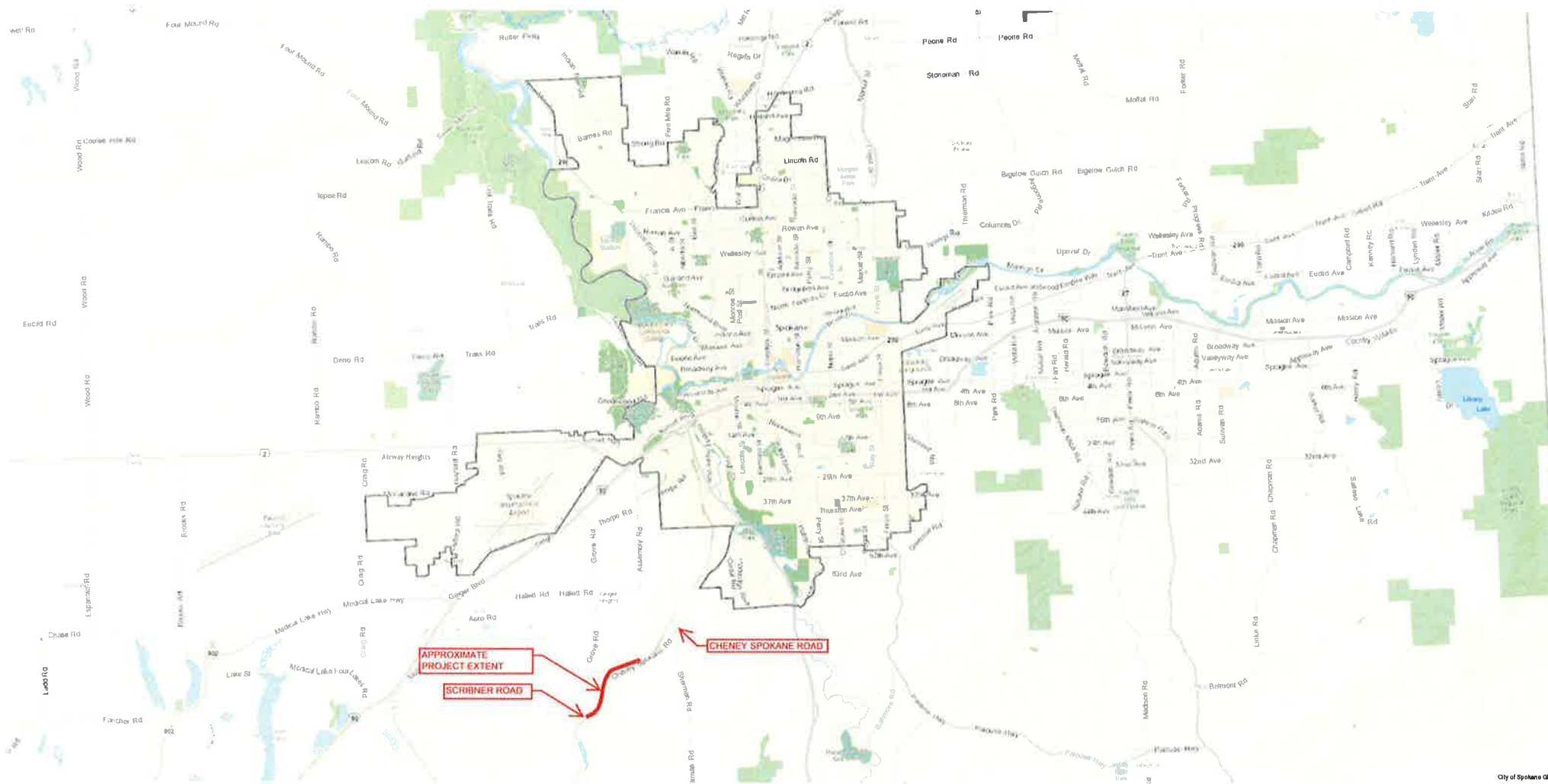
BID NUMBER: #SW54-17

DESCRIPTION: FISH LAKE TRAIL ASPHALT CRACK SEALING

DUE DATE: THURSDAY, JULY 20, 2017
No later than 10:00 a.m.

City of Spokane - Purchasing
4TH Floor, City Hall
808 W. Spokane Falls Blvd.
Spokane WA 99201-3316

Connie Wahl, C.P.M., CPPB
Purchasing





BID TABULATION

BID NUMBER: SW54-17

BID TITLE: FISH LAKE TRAIL ASPHALT CRACK SEALING

DUE DATE: 7/20/2017



CITY OF SPOKANE - PURCHASING
808 W. Spokane Falls Blvd.
Spokane, Washington 99201-3316
(509) 625-6400
FAX (509) 625-6413

BIDS RECEIVED FROM:	Road Products, Inc. Spokane Valley, WA
QUANTITY AND DESCRIPTION	TOTAL PRICE
FISH LAKE TRAIL ASPHALT CRACK SEALING	\$303,501.00
TOTAL BID:	\$303,501.00
BID BOND	YES
ADDENDUM	N/A
CONTRACTOR LICENSE	ROADPI*053DT
NOTE: BID STIPULATED THAT CONTRACT WOULD BE AWARDED FOR UP TO \$65,000.00 MAXIMUM COST ONLY	

The Request for bid was e-mailed to over 20 Firms, with 1 bid response received.

PLEASE NOTE THAT THIS BID TABULATION IS NOT AN INDICATION OF AWARD RECOMMENDATION. CRITERIA, IN ADDITION TO PRICE, ARE EVALUATED TO DETERMINE RESPONSIVE BID MEETING SPECIFICATIONS. AWARD OF BID IS MADE BY PARKS BOARD.

UNIT PRICING PROVIDED BY THE LOW BIDDER
'ROAD PRODUCTS, INC.' FOR CONTRACT.

BID ITEMS / BASE BID

Schedule	Description	Tax Classification
1	- BASE BID Fish Lake Trail	- See Rule 171 in specs

Project Number: SW54-17 *Fish Lake Trail Asphalt Crack Sealing*

Bid Item No.	Estimated Quantity	a) Description of Bid Item b) Unit of Measure	Unit Price	Total Amount
101	1 EST	REIMBURSEMENT FOR THIRD PARTY DAMAGE (Per Estimated)	\$ 1.00	\$ 1.00
102	10,000 LF	CRACK SEALING, LESS THAN 1-INCH (Per Lineal Foot)	\$ 1.35	\$ 13,500.00
103	20,000 LF	CRACK SEALING, 1-INCH TO 6-INCH (Per Lineal Foot)	\$ 14.00	\$ 280,000.00
104	1 EA	MOBILIZATION (Per Lump Sum)	* * * * *	\$ 10,000.00
Total Schedule 1 Bid:				\$ 303,501.00

**City of Spokane - Parks & Recreation
Fund 1400 - Park Operations
2018 Recommended Budget**

	2016 Actual	2017 Adopted Budget	2017 Thru July	2018 Recommended
Revenues	238,473	190,430	53,278	190,430
<u>ExpenditureCategories:</u>				
Salaries & Wages	2,321,321	2,394,501	1,228,420	2,555,239
Personnel Benefits	808,344	844,124	440,069	900,887
Supplies	198,260	179,500	81,102	179,500
Svcs. & Charges	1,078,218	1,085,509	324,402	1,085,509
Intergovernmental Services			6,618	
Interfund Services				
Operating Transfers	116,000	25,526		25,526
Capital Outlay	398,161		378,619	
Total Expenditures	4,920,304	4,529,160	2,459,230	4,746,661
Net Revenues minus Expenditures	(4,681,831)	(4,338,730)	(2,405,952)	(4,556,231)

June 2017

(Rev. less Exp.)

City of Spokane Park Planning: Special Projects 2017				
Project Description	Funding Source	Project Status	Estimated Cost	Updated
CHHS FUNDED				
Rochester Heights Park Improvements	Community, Housing & Human Services	Under Contract	\$ 60,800.00	8/2/2017
Hays Park Improvements	Community, Housing & Human Services	Out to Bid	\$ 28,208.00	8/2/2017
Mission Park Ability Field	Community, Housing & Human Services	Phase Two under design	\$ 33,800.00	8/2/2017
Glass Park Lighting and Ballfield Upgrades	Community, Housing & Human Services	Under Design	\$ 15,000.00	8/2/2017
Coeur D' Alene Park Improvements	Community, Housing & Human Services	Out to Bid (Bids due 8/3)	\$ 2,900.00	8/2/2017
PARKS CAPITAL				
Park Operations Annex and Storage	2017 Parks Capital	Programming for design scope	\$ 150,000.00	8/2/2017
Park Planning Neighborhood Match Funds	2017 Parks Capital	Placeholder	\$ 20,000.00	2/1/2017
Manito Duncan Garden Fountain Repairs	2017 Parks Capital	Scoping design	\$ 35,000.00	8/2/2017
Manito Duncan Garden Reflecting Pond Repairs	2017 Parks Capital		\$ 35,000.00	2/1/2017
Manito Roof Replacements	2017 Parks Capital	Preparing bids	\$ 55,000.00	8/2/2017
Friends of Manito Match	2017 Parks Capital		\$ 40,000.00	2/1/2017
Park Operations Admin Building Upgrades	2017 Parks Capital	Receiving quotes	\$ 40,000.00	8/2/2017
Park Restroom Upgrades	2017 Parks Capital		\$ 25,000.00	2/1/2017

City of Spokane Park Planning: Special Projects 2017				
Project Description	Funding Source	Project Status	Estimated Cost	Updated
Playground Replacements	2017 Parks Capital	Wildhorse Park	\$ 40,000.00	8/2/2017
Finch Arboretum IT Upgrades	2017 Parks Capital		\$ 30,000.00	2/1/2017
Mission Adaptive Ball Field / Restroom and Lighting Match	2017 Parks Capital	Phase Two under design	\$ 60,000.00	4/5/2017
Recreation Facility Renovations	2017 Parks Capital		\$ 10,000.00	2/1/2017
Finch Arboretum Master Plan	2017 Parks Capital	Under Contract	\$ 30,000.00	8/2/2017
Safer Routes to Parks	2017 Parks Capital	Shadle Park / Under Design	\$ 30,000.00	8/2/2017
Franklin Shade/Safety Structures	2016 Capital Carryover and 2017 Capital		\$ 70,000.00	2/1/2017
Asphalt Repairs	2016 Parks Capital Carryover	Fish Lake Trail under contract	\$ 64,000.00	8/2/2017
Coeur D' Alene Park Entrances/Pathways Install	2016 Parks Capital Carryover	Bids back 8/3	\$ 75,000.00	8/2/2017
Edwidge Woldson Park Restroom Design	2016 Parks Capital Carryover	Under design / complete Fall 2017	\$ 35,000.00	8/2/2017
Rotary Fountain Design	2016 Parks Capital Carryover	Design complete	\$ 85,000.00	8/2/2017
Historic Rock Repairs	2016 Parks Capital Carryover	Rockwood Blvd. wall	\$ 29,000.00	8/2/2017
Building Security Upgrades	2016 Parks Capital Carryover	Implement recommendations from study	\$ 29,000.00	2/1/2017
Park Irrigation	2016 Parks Capital Carryover	75 % complete / restart in the fall	\$ 16,000.00	8/2/2017
Peaceful Valley Sports/Futsal Court	2016 Parks Capital Carryover	Under construction	\$ 78,000.00	8/2/2017

City of Spokane Park Planning: Special Projects 2017				
Project Description	Funding Source	Project Status	Estimated Cost	Updated
Corbin Art Center Improvements	2016 Parks Capital Carryover	COMPLETE	\$ 30,000.00	4/5/2017
Merkel Lighting Upgrade	2016 Parks Capital Carryover	Moved to 2017	\$ 25,000.00	2/1/2017
OTHER FUNDING				
2015 Wind Storm Cleanup	Parks Emergency Fund	Under Contract	\$ 44,000.00	8/2/2017
Mirror Pond Project	RCO/Friends of Manito	Under Construction	\$ 180,000.00	8/2/2017
SE Complex Park Plan	Strategic Investments	Working on plan with RCO and submitted grant applications	\$ 16,000.00	2/1/2017
Shadle Park Event Pad	Strategic Investments	COMPLETE	\$ 80,000.00	8/2/2017
Sky Prairie Park Improvements	Impact Fees	COMPLETE	\$ 50,000.00	8/2/2017
General Park Improvements	Strategic Investments	COMPLETE	\$ 200,000.00	8/2/2017
Rotary Fountain Repairs		Under design and identifying funding sources	\$ 600,000.00	8/2/2017
Park Operations Screening	Strategic Investments	Combine with Ops storage design	\$ 50,000.00	4/5/2017
Mission Park Ability Field	RCO/Cal Ripken Sr. Foundation	Phase 1 complete, Phase 2 under design	\$ 895,411.00	8/2/2017
PROJECT ADMIN.				
CSO Projects	Utilities	Bosch Lot, Liberty, Pettet Dr, Nettleton		8/2/2017
RCO Grants		Grant applications submitted		10/5/2016

2017 Preliminary Park Operations Bookings as of August 1, 2017

A M Cannon	12
Audubon	30
Ben Burr	2
Cannon Hill	4
Chief Garry	4
Cliff	1
Coeur d'Alene	10
Comstock	18
Corbin	52
Downriver Disc Golf	1
Dutch Jakes	1
Emerson	1
Finch Arboretum	30
Fish Lake Trail	2
Franklin	66
Friendship	9
Glover	1
Grant	8
Harmon	2
Hays	11
High Bridge	5
Liberty	11
Manito	490
Minnehaha	1
Mission	45
Nevada	1
Pacific	1
Palisades	1
Polly Judd	4
Rochester Heights	1
Shadle	30
Sky Prairie	5
Thornton Murphy	51
Underhill	1
Westgate	1