



Spokane Park Board Golf Committee

8:00 a.m. Tue., Apr. 07, 2026

In-person: Ponderosa Room, Finch Arboretum
3404 W. Woodland Blvd, Spokane, WA 99224

WebEx virtual meeting:

Call-in: 408-418-9388; Access code: 2493 209 6729

Mark Poirier – Golf Manager

Committee Members:

Barb Richey – Chair

Gerry Sperling

Doug Kelley

The Golf Committee meeting will be held in-person in the **Ponderosa Room, Finch Arboretum, 3404 W. Woodland Blvd, Spokane, WA 99224** and virtually via WebEx at 8:00 a.m. Tuesday, Apr. 07, 2026. Committee members, staff, and presenters still have the option to participate virtually via WebEx during all meetings.

The public may listen to the meeting by calling 408-418-9388 and entering access code **2493 209 6729**, when prompted.

Written public comment may be submitted via email or mail. Comments must be received no later than 1 p.m. Apr. 06 by email to: spokaneparks@spokanecity.org or mail to: Spokane Park Board, 5th floor City Hall, 808 West Spokane Falls Blvd., Spokane, Washington 99201. Submitted public comments will be presented to committee members prior to the meeting.

Agenda

Call to order – Barb Richey

Public comment – Barb Richey

Action items:

Discussion items:

1. Old business update – Mark Poirier
2. Golf pro contracts – Mark Poirier

Standing reports:

1. Golf marketing report – Fianna Dickson
2. [Golf financial report](#) – Mark Poirier
3. Superintendents' report – Mark Poirier
4. What's happening at the Courses – Mark Poirier

Agenda Subject to Change

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6373, 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or ddecorde@spokanecity.org. Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

2026 Annual YOY Golf Comparison Report

[Return to Agenda](#)

ROUNDS

	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS		
	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF
COUNT																		
REGULAR ROUND	1,372	822	550	1,747	768	979	749	304	445	1,455	1,107	348	0	0	0	5,323	3,001	2,322
DISCOUNT ROUND	935	938	(3)	1,280	665	615	541	263	278	1,179	989	190	0	0	0	3,935	2,855	1,080
MULTI-PLAY ROUND	462	315	147	560	283	277	187	75	112	611	403	208	0	0	0	1,820	1,076	744
OTHER ROUND	85	111	(26)	113	177	(64)	126	24	102	258	291	(33)	0	0	0	582	603	(21)
TOTAL	2,854	2,186	668	3,700	1,893	1,807	1,603	666	937	3,503	2,790	713	0	0	0	11,660	7,535	4,125
REVENUE																		
REGULAR ROUND	\$ 44,368	\$ 23,473	\$ 20,896	\$ 59,542	\$ 22,964	\$ 36,578	\$ 27,826	\$ 9,585	\$ 18,242	\$ 49,383	\$ 34,211	\$ 15,172	\$ -	\$ -	\$ -	\$ 181,119	\$ 90,232	\$ 90,888
DISCOUNT ROUND	\$ 29,774	\$ 24,207	\$ 5,568	\$ 40,861	\$ 18,197	\$ 22,664	\$ 17,805	\$ 7,511	\$ 10,294	\$ 40,308	\$ 28,528	\$ 11,779	\$ -	\$ -	\$ -	\$ 128,748	\$ 78,443	\$ 50,305
MULTI-PLAY ROUND	\$ 31	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,758	\$ -	\$ 3,758	\$ -	\$ -	\$ -	\$ 3,789	\$ -	\$ 3,789
OTHER ROUND	\$ -	\$ 183	\$ (183)	\$ -	\$ -	\$ -	\$ 26	\$ -	\$ 26	\$ 184	\$ -	\$ 184	\$ -	\$ -	\$ -	\$ 210	\$ 183	\$ 27
TOTAL	\$ 74,173	\$ 47,863	\$ 26,311	\$ 100,403	\$ 41,161	\$ 59,242	\$ 45,657	\$ 17,095	\$ 28,562	\$ 93,633	\$ 62,739	\$ 30,894	\$ -	\$ -	\$ -	\$ 313,866	\$ 168,858	\$ 145,008

PASSES

	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS		
	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF
COUNT																		
DISCOUNT PASS	446	470	(24)	324	233	91	220	123	97	757	664	93	237	42	195	1,984	1,532	452
SEASON PASS	48	22	26	86	42	44	22	5	17	79	49	30	15	5	10	250	123	127
OTHER PASS	22	6	16	217	123	94	26	5	21	25	14	11	0	15	(15)	290	163	127
TOTAL	516	498	18	627	398	229	268	133	135	861	727	134	252	62	190	2,524	1,818	706
REVENUE																		
DISCOUNT PASS	\$ 39,724	\$ 43,719	\$ (3,995)	\$ 34,917	\$ 23,073	\$ 11,844	\$ 21,026	\$ 10,785	\$ 10,241	\$ 71,048	\$ 66,785	\$ 4,263	\$ 31,069	\$ 3,662	\$ 27,407	\$ 197,784	\$ 148,024	\$ 49,760
SEASON PASS	\$ 64,154	\$ 43,684	\$ 20,470	\$ 99,211	\$ 46,272	\$ 52,939	\$ 24,496	\$ 5,219	\$ 19,277	\$ 85,666	\$ 80,307	\$ 5,359	\$ 23,729	\$ 6,447	\$ 17,282	\$ 297,257	\$ 181,930	\$ 115,327
OTHER PASS	\$ 1,285	\$ 1,366	\$ (81)	\$ 14,325	\$ 6,474	\$ 7,852	\$ 1,364	\$ 632	\$ 732	\$ 7,309	\$ 3,947	\$ 3,361	\$ -	\$ 1,234	\$ (1,234)	\$ 24,282	\$ 13,652	\$ 10,631
TOTAL	\$ 105,163	\$ 88,769	\$ 16,394	\$ 148,454	\$ 75,818	\$ 72,635	\$ 46,885	\$ 16,636	\$ 30,249	\$ 164,023	\$ 151,039	\$ 12,983	\$ 54,799	\$ 11,343	\$ 43,456	\$ 519,324	\$ 343,606	\$ 175,718

CART FEES

	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS		
	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF
COUNT																		
PRIVATE CART FEE & PERMIT	49	45	4	77	46	31	14	11	3	67	40	27	0	0	0	207	142	65
PRO CART FEE	1,243	802	441	1,738	800	938	855	386	469	1,675	1,218	457	0	0	0	5,511	3,206	2,305
TOTAL	1,292	847	445	1,815	846	969	869	397	472	1,742	1,258	484	0	0	0	5,718	3,348	2,370
REVENUE																		
PRIVATE CART FEE & PERMIT	\$ 7,853	\$ 7,646	\$ 208	\$ 8,240	\$ 4,525	\$ 3,716	\$ 1,632	\$ 2,064	\$ (433)	\$ 11,677	\$ 7,250	\$ 4,428	\$ -	\$ -	\$ -	\$ 29,403	\$ 21,484	\$ 7,918
PRO CART FEE	\$ 226	\$ 159	\$ 68	\$ 616	\$ 277	\$ 338	\$ 368	\$ 155	\$ 213	\$ 321	\$ 243	\$ 78	\$ -	\$ -	\$ -	\$ 1,531	\$ 833	\$ 698
TOTAL	\$ 8,080	\$ 7,804	\$ 275	\$ 8,856	\$ 4,802	\$ 4,054	\$ 1,999	\$ 2,219	\$ (220)	\$ 11,998	\$ 7,492	\$ 4,506	\$ -	\$ -	\$ -	\$ 30,934	\$ 22,317	\$ 8,616

BUCKET OF BALLS

	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS		
	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF
COUNT	1,037	902	135	1,205	883	322	949	813	136	1,493	1,380	113	0	0	0	4,684	3,978	706
REVENUE	\$ 99	\$ 88	\$ 12	\$ 249	\$ 201	\$ 48	\$ 344	\$ 189	\$ 155	\$ 159	\$ 148	\$ 11	\$ -	\$ -	\$ -	\$ 850	\$ 626	\$ 225

FACILITY IMPROVEMENT FEE

	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS		
	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF
COUNT	2,517	2,214	303	3,639	1,781	1,858	1,504	673	831	3,473	2,728	745	252	47	205	11,385	7,443	3,942
REVENUE	\$ 18,393	\$ 15,755	\$ 2,638	\$ 24,372	\$ 12,399	\$ 11,973	\$ 9,796	\$ 4,338	\$ 5,459	\$ 25,600	\$ 21,550	\$ 4,050	\$ 3,921	\$ 767	\$ 3,154	\$ 82,082	\$ 54,809	\$ 27,273

REVENUE SUMMARY

	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS		
	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF
Lessons	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 205,909	\$ 160,279	\$ 45,630	\$ 282,333	\$ 134,381	\$ 147,951	\$ 104,682	\$ 40,477	\$ 64,205	\$ 295,412	\$ 242,968	\$ 52,444	\$ 58,720	\$ 12,111	\$ 46,609	\$ 947,056	\$ 590,216	\$ 356,840

Golf Fund - March 2026



	Adopted Budget 2026	2026 Remaining Budget Balance	2025 March Actual	2026 March Actual	2025-2026 Monthly Difference	2025 YTD Actual	2026 YTD Actual	2025-2026 YTD Difference	2025 YTD % Of Budget	2026 YTD % Of Budget	YOY % Change
Revenue											
Program Revenue	\$ 6,837,435	\$ 5,807,031	\$ 582,933	\$ 833,378	\$ 250,446	\$ 761,321	\$ 1,030,404	\$ 269,083			
Facility Improvement Fee	\$ -		\$ (55,037)	\$ (75,477)	\$ (20,440)	\$ (65,383)	\$ (88,455)	\$ (23,072)			
Other Transfers-In	\$ -	\$ -			\$ -						
Total Revenue	\$ 6,837,435	\$ (5,895,486)	\$ 527,896	\$ 757,901	\$ 230,005	\$ 695,938	\$ 941,949	\$ 246,011	11.74%	13.78%	2.04%
Expenditures											
Salaries and Wages	\$ 1,321,259	\$ 1,069,923	\$ 81,759	\$ 97,279	\$ (15,520)	\$ 227,267	\$ 251,336	\$ (24,068)	17.99%	19.02%	1.03%
Temp/Seasonal	\$ 742,629	\$ 735,695	\$ 6,826	\$ 6,934	\$ (108)	\$ 6,826	\$ 6,934	\$ (108)	0.95%	0.93%	-0.01%
Personnel Benefits	\$ 546,376	\$ 445,715	\$ 33,948	\$ 36,692	\$ (2,743)	\$ 94,750	\$ 100,661	\$ (5,910)	18.80%	18.42%	-0.38%
Supplies	\$ 626,693	\$ 590,526	\$ 31,683	\$ 25,607	\$ 6,076	\$ 40,757	\$ 36,167	\$ 4,590	7.25%	5.77%	-1.48%
Services and Charges	\$ 2,275,850	\$ 2,171,890	\$ 57,040	\$ 39,815	\$ 17,225	\$ 80,745	\$ 103,960	\$ (23,214)	5.49%	4.57%	-0.92%
Interfund Payments	\$ 360,641	\$ 293,279	\$ 7,728	\$ 11,728	\$ (4,000)	\$ 52,838	\$ 67,362	\$ (14,524)	14.83%	18.68%	3.85%
Subtotal Op. Expense	\$ 5,873,448	\$ 5,307,029	\$ 218,984	\$ 218,055	\$ 929	\$ 503,185	\$ 566,419	\$ (63,235)	10.31%	9.64%	-0.67%
Capital Outlay	\$ 1,000,000	\$ 999,040	\$ 27,505	\$ 960	\$ 26,545	\$ 77,031	\$ 960	\$ 76,071	7.70%	0.10%	-7.61%
Transfers Out		\$ -									
Total Expenditures	\$ 6,873,448	\$ 6,306,069	\$ 246,489	\$ 219,015	\$ 27,474	\$ 580,216	\$ 567,379	\$ (12,837)	9.87%	8.25%	-1.61%
Net Gain/(Loss)	\$ (36,013)		\$ 281,407	\$ 538,887	\$ 257,480	\$ 115,722	\$ 374,570	\$ 258,848			

* Beginning Fund Balance	\$ (383,970)
Less 7% Reserve	\$ (535,879)
Less Current Lease Payments	\$ (86,334)
Beginning Year Reserves	\$ (1,006,183)
YTD Change in Cash	\$ 374,570
YTD Available Cash	\$ (631,613)

* 2026 Beginning Fund Balance does not include the FIF reserve of \$1,129,009

Facility Improvement Fee - March 2026



	2025 March Actual	2026 March Actual	2025-2026 Monthly Difference	2025 YTD Actual	2026 YTD Actual	2025-2026 Monthly Difference
Revenue	\$ 55,037	\$ 75,477	\$ 20,440	\$ 65,383	\$ 88,455	\$ 23,072
Debt Service Payments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Facility Improvement Fee - Fund Balance

Beginning Fund Balance	\$ 1,129,009
YTD Revenues	\$ 88,455
YTD Loan Payments	\$ -
Ending Fund Balance	\$ 1,217,464