



Spokane Park Board Golf Committee

8:00 a.m. Tue., Mar. 10, 2026

In-person: Ponderosa Room, Finch Arboretum
3404 W. Woodland Blvd, Spokane, WA 99224

WebEx virtual meeting:

Call-in: 408-418-9388; Access code: 2486 375 4898

Mark Poirier – Golf Manager

Committee Members:

Barb Richey – Chair

Gerry Sperling

Doug Kelley

The Golf Committee meeting will be held in-person in the **Ponderosa Room, Finch Arboretum, 3404 W. Woodland Blvd, Spokane, WA 99224** and virtually via WebEx at 8:00 a.m. Tuesday, Mar. 10, 2026. Committee members, staff, and presenters still have the option to participate virtually via WebEx during all meetings.

The public may listen to the meeting by calling 408-418-9388 and entering access code **2486 375 4898**, when prompted.

Written public comment may be submitted via email or mail. Comments must be received no later than 1 p.m. Mar. 09 by email to: spokaneparks@spokanecity.org or mail to: Spokane Park Board, 5th floor City Hall, 808 West Spokane Falls Blvd., Spokane, Washington 99201. Submitted public comments will be presented to committee members prior to the meeting.

Agenda

Call to order – Barb Richey

Public comment – Barb Richey

Action items: None

Discussion items:

1. Golf show update – Mark Poirier
2. Golf course openings update – Mark Poirier

Standing reports:

1. Golf marketing report – Fianna Dickson
2. [Golf financial report](#) (year-end and [February](#)) – Mark Poirier
3. Superintendents' report – Mark Poirier
4. What's happening at the Courses – Mark Poirier

Agenda Subject to Change

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6373, 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or ddecorde@spokanecity.org. Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

2026 Annual YOY Golf Comparison Report

[Return to Agenda](#)

ROUNDS

	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS		
	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF
COUNT																		
REGULAR ROUND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DISCOUNT ROUND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MULTI-PLAY ROUND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER ROUND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0						
REVENUE																		
REGULAR ROUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DISCOUNT ROUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MULTI-PLAY ROUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER ROUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						

PASSES

	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS		
	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF
COUNT																		
DISCOUNT PASS	59	9	50	2	0	2	81	10	71	131	31	100	104	19	85	377	69	308
SEASON PASS	5	1	4	7	0	7	7	0	7	17	6	11	9	0	9	45	7	38
OTHER PASS	1	2	(1)	4	0	4	0	5	(5)	1	1	0	0	0	0	6	8	(2)
TOTAL	65	12	53	13	0	13	88	15	73	149	38	111	113	19	94	428	84	344
REVENUE																		
DISCOUNT PASS	\$ 6,459	\$ 1,399	\$ 5,060	\$ 118	\$ -	\$ 118	\$ 7,813	\$ 1,215	\$ 6,598	\$ 11,617	\$ 4,184	\$ 7,433	\$ 13,063	\$ 1,522	\$ 11,541	\$ 39,071	\$ 8,320	\$ 30,751
SEASON PASS	\$ 11,919	\$ 2,018	\$ 9,902	\$ 13,124	\$ -	\$ 13,124	\$ 10,057	\$ -	\$ 10,057	\$ 26,753	\$ 7,851	\$ 18,902	\$ 10,758	\$ -	\$ 10,758	\$ 72,612	\$ 9,868	\$ 62,743
OTHER PASS	\$ 153	\$ 253	\$ (100)	\$ 245	\$ -	\$ 245	\$ -	\$ 632	\$ (632)	\$ 399	\$ 329	\$ 70	\$ -	\$ -	\$ -	\$ 797	\$ 1,213	\$ (416)
TOTAL	\$ 18,531	\$ 3,669	\$ 14,862	\$ 13,488	\$ -	\$ 13,488	\$ 17,870	\$ 1,847	\$ 16,024	\$ 38,769	\$ 12,364	\$ 26,405	\$ 23,821	\$ 1,522	\$ 22,299	\$ 112,480	\$ 19,402	\$ 93,078

CART FEES

	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS		
	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF
COUNT																		
PRIVATE CART FEE & PERMIT	3	1	2	1	0	1	0	2	(2)	4	0	4	0	0	0	8	3	5
PRO CART FEE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3	1	2	1	0	1	0	2	(2)	4	0	4	0	0	0	8	3	5
REVENUE																		
PRIVATE CART FEE & PERMIT	\$ 1,100	\$ 330	\$ 770	\$ 367	\$ -	\$ 367	\$ -	\$ 661	\$ (661)	\$ 1,467	\$ -	\$ 1,467	\$ -	\$ -	\$ -	\$ 2,933	\$ 991	\$ 1,942
PRO CART FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 1,100	\$ 330	\$ 770	\$ 367	\$ -	\$ 367	\$ -	\$ 661	\$ (661)	\$ 1,467	\$ -	\$ 1,467	\$ -	\$ -	\$ -	\$ 2,933	\$ 991	\$ 1,942

BUCKET OF BALLS

	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS		
	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF
COUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FACILITY IMPROVEMENT FEE

	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS		
	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF
COUNT	65	12	53	13	0	13	88	15	73	149	35	114	113	19	94	428	81	347
REVENUE	\$ 1,122	\$ 263	\$ 858	\$ 513	\$ -	\$ 513	\$ 1,122	\$ 237	\$ 885	\$ 2,234	\$ 746	\$ 1,489	\$ 1,700	\$ 206	\$ 1,494	\$ 6,690	\$ 1,452	\$ 5,238

REVENUE SUMMARY

	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS		
	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF	2026	2025	DIFF
Lessons	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 20,753	\$ 4,263	\$ 16,490	\$ 14,368	\$ -	\$ 14,368	\$ 18,992	\$ 2,744	\$ 16,248	\$ 42,470	\$ 13,110	\$ 29,360	\$ 25,521	\$ 1,728	\$ 23,793	\$ 122,103	\$ 21,844	\$ 100,259

Golf Fund - Year-End 2025



	Adopted Budget 2025	2025 Remaining Budget Balance	2024 13th Month Actual	2025 13th Month Actual	2024-2025 Monthly Difference	2024 Year-End Actual	2025 Year-End Actual	2024-2025 YTD Difference	2024 YTD % Of Budget	2025 YTD % Of Budget	YOY % Change
Revenue											
Program Revenue	\$ 5,930,281	\$ (968,659)	\$ 749	\$ (863)	\$ (1,612)	\$ 6,649,483	\$ 6,898,940	\$ 249,457			
Pre-Sale Revenue					\$ -	216,362	125,204	\$ (91,158)			
Facility Improvement Fee	\$ -				\$ -	\$ (870,942)	\$ (904,436)	\$ (33,493)			
Other Transfers-In	\$ -	\$ -		\$ 26,322	\$ 26,322						
Total Revenue	\$ 5,930,281	\$ 189,427	\$ 749	\$ 25,459	\$ 24,710	\$ 5,994,903	\$ 6,119,708	\$ 124,806	111.55%	103.19%	-8.36%
Expenditures											
Salaries and Wages	\$ 1,263,109	\$ 135,427	\$ 107,152	\$ (54,873)	\$ 162,025	\$ 1,253,101	\$ 1,127,682	\$ 125,420	111.11%	89.28%	-21.83%
Temp/Seasonal	\$ 722,232	\$ 113,615	\$ -	\$ -		\$ 566,317	\$ 608,617	\$ (42,300)	86.89%	84.27%	-2.62%
Personnel Benefits	\$ 503,997	\$ (36,678)	\$ 5,734	\$ 7,258	\$ (1,524)	\$ 499,905	\$ 540,675	\$ (40,770)	107.02%	107.28%	0.26%
Supplies	\$ 561,900	\$ 41,218	\$ (2,692)	\$ 3,790	\$ (6,482)	\$ 436,907	\$ 520,682	\$ (83,775)	82.14%	92.66%	10.52%
Services and Charges	\$ 1,471,356	\$ (864,223)	\$ 559,212	\$ 769,283	\$ (210,071)	\$ 1,968,095	\$ 2,335,579	\$ (367,484)	137.08%	158.74%	21.66%
Interfund Payments	\$ 356,409	\$ (4,495)	\$ 4,032	\$ (14,504)	\$ 18,536	\$ 236,762	\$ 360,904	\$ (124,142)	99.90%	101.26%	1.36%
Subtotal Op. Expense	\$ 4,879,003	\$ (615,136)	\$ 673,437	\$ 710,954	\$ (37,517)	\$ 4,961,088	\$ 5,494,139	\$ (533,050)	111.45%	112.61%	1.16%
Capital Outlay	\$ 1,000,000	\$ 65,568	\$ 42,369	\$ 13,313	\$ 29,056	\$ 1,092,423	\$ 934,432	\$ 157,991	152.86%	93.44%	-59.42%
Transfers Out		\$ -									
Total Expenditures	\$ 5,879,003	\$ (549,568)	\$ 715,806	\$ 724,267	\$ (8,461)	\$ 6,053,511	\$ 6,428,571	\$ 375,059	117.18%	109.35%	-7.83%
Net Gain/(Loss)	\$ 51,278		\$ (715,057)	\$ (698,808)	\$ 16,249	\$ (58,609)	\$ (308,862)	\$ (250,254)			

* Beginning Fund Balance	\$ 80,905	Updated 3/4/25
Less 7% Reserve	\$ (454,810)	
Less Current Lease Payments	\$ (164,729)	
Beginning Year Reserves	\$ (538,634)	
YTD Change in Cash	\$ (308,862)	
YTD Available Cash	\$ (847,496)	

* 2025 Beginning Fund Balance does not include the FIF reserve of \$2,471,131

Facility Improvement Fee - Year-End 2025



	2024 13th Month Actual	2025 13th Month Actual	2024-2025 Monthly Difference	2024 Year-End Actual	2025 Year-End Actual	2024-2025 Monthly Difference
Revenue	\$ -	\$ -	\$ -	\$ 870,942	\$ 904,436	\$ 33,493
Debt Service Payments	\$ -	\$ -	\$ -	\$ (618,025)	\$ (606,895)	\$ (11,130)

Facility Improvement Fee - Fund Balance	
Beginning Fund Balance	\$ 2,471,131
YTD Revenues	\$ 904,436
YTD Loan Payments	\$ (606,895)
Ending Fund Balance	\$ 2,768,671

GOLF SIP Loan Amortization				
Period Ending	Principal	Interest	Total Payment	Principal Balance
6/1/2024	\$ 277,845	\$ 31,571	\$ 309,417	\$ 6,071,552
12/1/2024	\$ 278,369	\$ 30,239	\$ 308,608	\$ 5,793,183
6/1/2025	\$ 280,645	\$ 28,903	\$ 309,548	\$ 5,512,538
12/1/2025	\$ 281,175	\$ 27,557	\$ 308,732	\$ 5,231,363

Golf Fund - February 2026



	Adopted Budget 2026	2026 Remaining Budget Balance	2025 February Actual	2026 February Actual	2025-2026 Monthly Difference	2025 YTD Actual	2026 YTD Actual	2025-2026 YTD Difference	2025 YTD % Of Budget	2026 YTD % Of Budget	YOY % Change
Revenue											
Program Revenue	\$ 6,837,435	\$ 6,640,409	\$ 32,093	\$ 101,581	\$ 69,488	\$ 178,389	\$ 197,026	\$ 18,638			
Facility Improvement Fee	\$ -		\$ (561)	\$ (5,463)	\$ (4,902)	\$ (10,346)	\$ (12,978)	\$ (2,632)			
Other Transfers-In	\$ -	\$ -			\$ -						
Total Revenue	\$ 6,837,435	\$ (6,653,387)	\$ 31,532	\$ 96,118	\$ 64,586	\$ 168,042	\$ 184,048	\$ 16,006	2.83%	2.69%	-0.14%
Expenditures											
Salaries and Wages	\$ 1,321,259	\$ 1,167,202	\$ 88,549	\$ 95,774	\$ (7,225)	\$ 145,509	\$ 154,057	\$ (8,548)	11.52%	11.66%	0.14%
Temp/Seasonal	\$ 742,629	\$ 742,629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Personnel Benefits	\$ 546,376	\$ 482,407	\$ 33,157	\$ 35,804	\$ (2,648)	\$ 60,802	\$ 63,969	\$ (3,167)	12.06%	11.71%	-0.36%
Supplies	\$ 626,693	\$ 616,133	\$ 7,501	\$ 8,690	\$ (1,189)	\$ 9,074	\$ 10,560	\$ (1,486)	1.61%	1.69%	0.07%
Services and Charges	\$ 2,275,850	\$ 2,211,705	\$ 92,038	\$ 46,281	\$ 45,758	\$ 104,337	\$ 64,145	\$ 40,192	7.09%	2.82%	-4.27%
Interfund Payments	\$ 360,641	\$ 305,007	\$ 45,111	\$ 55,634	\$ (10,523)	\$ 45,111	\$ 55,634	\$ (10,523)	12.66%	15.43%	2.77%
Subtotal Op. Expense	\$ 5,873,448	\$ 5,525,083	\$ 266,356	\$ 242,182	\$ 24,173	\$ 364,832	\$ 348,365	\$ 16,467	7.48%	5.93%	-1.55%
Capital Outlay	\$ 1,000,000	\$ 1,000,000	\$ 49,526	\$ 1,575	\$ 47,951	\$ 49,526	\$ -	\$ 49,526	4.95%		-4.95%
Transfers Out		\$ -									
Total Expenditures	\$ 6,873,448	\$ 6,525,083	\$ 315,882	\$ 243,757	\$ 72,124	\$ 414,358	\$ 348,365	\$ (65,994)	7.05%	5.07%	-1.98%
Net Gain/(Loss)	\$ (36,013)		\$ (284,350)	\$ (147,640)	\$ 136,710	\$ (246,316)	\$ (164,317)	\$ 81,999			
* Beginning Fund Balance	\$ (383,970)										
Less 7% Reserve	\$ (535,879)										
Less Current Lease Payments	\$ (86,334)										
Beginning Year Reserves	\$ (1,006,183)										
YTD Change in Cash	\$ (164,317)										
YTD Available Cash	\$ (1,170,500)										

* 2026 Beginning Fund Balance does not include the FIF reserve of \$1,129,009

Facility Improvement Fee - February 2026



	2025 February Actual	2026 February Actual	2025-2026 Monthly Difference	2025 YTD Actual	2026 YTD Actual	2025-2026 Monthly Difference
Revenue	\$ 561	\$ 5,463	\$ 4,902	\$ 10,346	\$ 12,978	\$ 2,632
Debt Service Payments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Facility Improvement Fee - Fund Balance	
Beginning Fund Balance	\$ 1,129,009
YTD Revenues	\$ 12,978
YTD Loan Payments	\$ -
Ending Fund Balance	\$ 1,141,987