



Spokane Park Board Golf Committee

8:00 a.m. Tue., Nov. 11, 2025

In-person: Ponderosa Room, Finch Arboretum
3404 W. Woodland Blvd, Spokane, WA 99224

WebEx virtual meeting:

Call-in: 408-418-9388; Access code: 2496 022 8261

Mark Poirier – Golf Manager

Committee Members:

Barb Richey – Chair

Gerry Sperling

Doug Kelley

The Golf Committee meeting will be held in-person in the **Ponderosa Room, Finch Arboretum, 3404 W. Woodland Blvd, Spokane, WA 99224** and virtually via WebEx at 8:00 a.m. Tuesday, Nov. 11, 2025. Committee members, staff, and presenters still have the option to participate virtually via WebEx during all meetings.

The public may listen to the meeting by calling 408-418-9388 and entering access code **2496 022 8261**, when prompted.

Written public comment may be submitted via email or mail. Comments must be received no later than 1 p.m. Nov. 10 by email to: spokaneparks@spokanecity.org or mail to: Spokane Park Board, 5th floor City Hall, 808 West Spokane Falls Blvd., Spokane, Washington 99201. Submitted public comments will be presented to committee members prior to the meeting.

Agenda

Call to order – Barb Richey

Public comment –

Action items:

Discussion items:

1. 2026 golf fees – Mark Poirier
2. Indian Canyon RFP update – Mark Poirier

Standing reports:

1. Golf marketing report – Fianna Dickson
2. [Golf financial report](#) – Mark Poirier
3. Superintendents' report – Mark Poirier
4. What's happening at the Courses – Mark Poirier

Agenda Subject to Change

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6373, 808 W. Spokane

Falls Blvd, Spokane, WA, 99201; or ddecorde@spokanecity.org. Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

2025
Annual YOY Golf
Comparison Report

[Return to Agenda](#)

ROUNDS																			
COUNT	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS			
	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	
	REGULAR ROUND	21,982	20,209	1,774	19,128	18,115	1,013	21,594	22,015	(421)	21,002	19,565	1,437	0	0	0	83,706	79,904	3,803
	DISCOUNT ROUND	21,767	23,966	(2,199)	23,353	23,218	135	17,742	16,260	1,482	18,387	18,209	178	0	0	0	81,249	81,653	(404)
	MULTI-PLAY ROUND	4,774	4,101	673	4,563	3,591	972	3,063	2,418	645	4,679	3,839	840	0	0	0	17,079	13,949	3,130
OTHER ROUND	3,561	3,629	(68)	2,750	2,304	446	5,718	5,129	589	3,551	2,699	852	0	0	0	15,580	13,761	1,819	
TOTAL	52,084	51,905	179	49,794	47,228	2,566	48,117	45,822	2,295	47,619	44,312	3,307	0	0	0	197,614	189,267	8,347	
REVENUE	REGULAR ROUND	\$ 658,123	\$ 612,478	\$ 45,645	\$ 603,346	\$ 568,381	\$ 34,966	\$ 708,795	\$ 704,379	\$ 4,416	\$ 680,725	\$ 646,097	\$ 34,627	\$ -	\$ -	\$ -	\$ 2,650,989	\$ 2,531,335	\$ 119,654
	DISCOUNT ROUND	\$ 558,377	\$ 619,789	\$ (61,412)	\$ 612,093	\$ 614,512	\$ (2,418)	\$ 490,929	\$ 452,658	\$ 38,271	\$ 524,373	\$ 521,572	\$ 2,801	\$ -	\$ -	\$ -	\$ 2,185,772	\$ 2,208,531	\$ (22,759)
	MULTI-PLAY ROUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	OTHER ROUND	\$ 53,765	\$ 56,420	\$ (2,655)	\$ 9,708	\$ 6,941	\$ 2,767	\$ 124,770	\$ 110,285	\$ 14,484	\$ 52,587	\$ 30,034	\$ 22,553	\$ -	\$ -	\$ -	\$ 240,830	\$ 203,682	\$ 37,148
	TOTAL	\$ 1,270,265	\$ 1,288,687	\$ (18,422)	\$ 1,225,148	\$ 1,189,834	\$ 35,314	\$ 1,324,494	\$ 1,267,323	\$ 57,171	\$ 1,257,684	\$ 1,197,704	\$ 59,981	\$ -	\$ -	\$ -	\$ 5,077,591	\$ 4,943,548	\$ 134,043
PASSES																			
COUNT	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS			
	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	
	DISCOUNT PASS	1,163	1,124	39	776	883	(107)	791	654	137	1,323	1,173	150	55	36	19	4,108	3,870	238
	SEASON PASS	29	8	21	67	43	24	24	16	8	72	44	28	5	5	0	197	116	81
	OTHER PASS	53	64	(11)	411	517	(106)	68	50	18	69	58	11	341	367	(26)	942	1,056	(114)
TOTAL	1,245	1,196	49	1,254	1,443	(189)	883	720	163	1,464	1,275	189	401	408	(7)	5,247	5,042	205	
REVENUE	DISCOUNT PASS	\$ 91,590	\$ 78,600	\$ 12,990	\$ 60,206	\$ 73,685	\$ (13,479)	\$ 51,410	\$ 43,157	\$ 8,253	\$ 105,678	\$ 77,679	\$ 27,999	\$ 4,930	\$ 3,057	\$ 1,873	\$ 313,813	\$ 276,178	\$ 37,635
	SEASON PASS	\$ 47,565	\$ 12,851	\$ 34,715	\$ 57,807	\$ 31,031	\$ 26,776	\$ 17,193	\$ 20,482	\$ (3,289)	\$ 91,075	\$ 45,548	\$ 45,526	\$ 6,447	\$ 5,395	\$ 1,053	\$ 220,087	\$ 115,307	\$ 104,780
	OTHER PASS	\$ 9,771	\$ 11,035	\$ (1,264)	\$ 25,498	\$ 29,420	\$ (3,922)	\$ 13,076	\$ 7,975	\$ 5,101	\$ 13,836	\$ 11,076	\$ 2,760	\$ 17,953	\$ 20,371	\$ (2,419)	\$ 80,134	\$ 79,878	\$ 256
	TOTAL	\$ 148,927	\$ 102,486	\$ 46,441	\$ 143,511	\$ 134,136	\$ 9,375	\$ 81,679	\$ 71,615	\$ 10,064	\$ 210,589	\$ 134,303	\$ 76,285	\$ 29,330	\$ 28,823	\$ 507	\$ 614,035	\$ 471,364	\$ 142,671
	CART FEES																		
COUNT	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS			
	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	
	PRIVATE CART FEE & PERMIT	509	563	(54)	605	633	(28)	368	322	46	430	403	27	0	0	0	1,912	1,921	(9)
	PRO CART FEE	24,306	24,632	(326)	26,536	26,278	258	28,487	28,142	345	25,482	23,957	1,525	0	0	0	104,811	103,009	1,802
	TOTAL	24,815	25,194	(379)	27,141	26,911	230	28,855	28,464	391	25,912	24,360	1,552	0	0	0	106,723	104,929	1,794
REVENUE	PRIVATE CART FEE & PERMIT	\$ 19,377	\$ 18,386	\$ 991	\$ 16,883	\$ 20,178	\$ (3,295)	\$ 9,522	\$ 7,199	\$ 2,323	\$ 16,506	\$ 18,263	\$ (1,757)	\$ -	\$ -	\$ -	\$ 62,288	\$ 64,026	\$ (1,738)
	PRO CART FEE	\$ 5,021	\$ 4,791	\$ 230	\$ 9,101	\$ 8,559	\$ 542	\$ 11,867	\$ 11,056	\$ 811	\$ 5,259	\$ 4,679	\$ 580	\$ -	\$ -	\$ -	\$ 31,248	\$ 29,084	\$ 2,163
	TOTAL	\$ 24,398	\$ 23,177	\$ 1,220	\$ 25,984	\$ 28,736	\$ (2,753)	\$ 21,389	\$ 18,254	\$ 3,134	\$ 21,765	\$ 22,942	\$ (1,177)	\$ -	\$ -	\$ -	\$ 93,535	\$ 93,110	\$ 425
BUCKET OF BALLS																			
	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS			
	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	
COUNT	14,831	14,110	722	12,302	12,612	(310)	26,587	23,483	3,104	14,406	12,810	1,596	0	0	0	68,126	63,015	5,112	
REVENUE	\$ 1,421	\$ 1,360	\$ 61	\$ 2,518	\$ 2,571	\$ (53)	\$ 5,684	\$ 5,005	\$ 679	\$ 1,438	\$ 1,263	\$ 175	\$ -	\$ -	\$ -	\$ 11,061	\$ 10,199	\$ 862	
FACILITY IMPROVEMENT FEE																			
	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS			
	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	
COUNT	45,527	46,134	(607)	43,096	42,144	952	41,980	40,320	1,660	41,225	38,643	2,582	77	59	18	171,905	167,300	4,605	
REVENUE	\$ 234,243	\$ 230,273	\$ 3,970	\$ 219,871	\$ 213,629	\$ 6,242	\$ 213,327	\$ 203,705	\$ 9,621	\$ 218,731	\$ 201,901	\$ 16,830	\$ 1,395	\$ 1,368	\$ 26	\$ 887,567	\$ 850,876	\$ 36,691	
REVENUE SUMMARY																			
	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS			
	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	
Lessons			\$ -			\$ -			\$ -			\$ -			\$ -			\$ -	
MISC REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -																		
TOTAL REVENUE	\$ 1,679,253	\$ 1,645,983	\$ 33,270	\$ 1,617,032	\$ 1,568,907	\$ 48,126	\$ 1,646,571	\$ 1,565,902	\$ 80,669	\$ 1,710,208	\$ 1,558,113	\$ 152,094	\$ 30,724	\$ 30,192	\$ 533	\$ 6,683,789	\$ 6,369,096	\$ 314,692	

Golf Fund - October 2025



	Adopted Budget 2025	2025 Remaining Budget Balance	2024 October Actual	2025 October Actual	2024-2025 Monthly Difference	2024 YTD Actual	2025 YTD Actual	2024-2025 YTD Difference	2024 YTD % Of Budget	2025 YTD % Of Budget	YOY % Change
Revenue											
Program Revenue	\$ 5,930,281	\$ (954,407)	\$ 412,232	\$ 413,080	\$ 848	\$ 6,589,435	\$ 6,884,688	\$ 295,253			
Pre-Sale Revenue					\$ -	216,362	125,204	\$ (91,158)			
Facility Improvement Fee	\$ -		\$ (56,434)	\$ (52,073)	\$ 4,361	\$ (867,642)	\$ (893,974)	\$ (26,332)			
Other Transfers-In	\$ -	\$ -			\$ -						
Total Revenue	\$ 5,930,281	\$ 185,637	\$ 355,798	\$ 361,007	\$ 5,209	\$ 5,938,155	\$ 6,115,918	\$ 177,763	110.50%	103.13%	-7.37%
Expenditures											
Salaries and Wages	\$ 1,263,109	\$ 141,824	\$ 90,230	\$ 147,958	\$ (57,728)	\$ 919,208	\$ 986,000	\$ (66,792)	81.50%	78.06%	-3.44%
Temp/Seasonal	\$ 722,232	\$ 61,489	\$ 62,232	\$ 92,955	\$ (30,723)	\$ 520,852	\$ 590,273	\$ (69,420)	79.91%	81.73%	1.81%
Personnel Benefits	\$ 503,997	\$ 3,446	\$ 45,195	\$ 59,811	\$ (14,616)	\$ 420,201	\$ 463,677	\$ (43,476)	89.96%	92.00%	2.04%
Supplies	\$ 561,900	\$ 44,750	\$ 43,187	\$ 80,107	\$ (36,921)	\$ 413,288	\$ 487,150	\$ (73,862)	77.70%	86.70%	9.00%
Services and Charges	\$ 1,471,356	\$ 39,097	\$ 176,685	\$ 196,313	\$ (19,627)	\$ 1,244,144	\$ 1,396,659	\$ (152,514)	86.65%	94.92%	8.27%
Interfund Payments	\$ 356,409	\$ (94,962)	\$ 32,884	\$ 73,831	\$ (40,947)	\$ 200,270	\$ 331,970	\$ (131,701)	84.50%	93.14%	8.64%
Subtotal Op. Expense	\$ 4,879,003	\$ 623,275	\$ 450,413	\$ 650,976	\$ (200,563)	\$ 3,717,963	\$ 4,255,728	\$ (537,765)	83.52%	87.23%	3.70%
Capital Outlay	\$ 1,000,000	\$ 120,723	\$ 118,267	\$ 61,311	\$ 56,956	\$ 630,178	\$ 879,278	\$ (249,099)	88.18%	87.93%	-0.25%
Transfers Out		\$ -									
Total Expenditures	\$ 5,879,003	\$ 743,997	\$ 568,681	\$ 712,288	\$ (143,607)	\$ 4,348,142	\$ 5,135,006	\$ 786,864	84.17%	87.34%	3.18%
Net Gain/(Loss)	\$ 51,278		\$ (212,883)	\$ (351,281)	\$ (138,398)	\$ 1,590,013	\$ 980,912	\$ (609,101)			
* Beginning Fund Balance	\$ 80,905	Updated 3/4/25									
Less 7% Reserve	\$ (454,810)										
Less Current Lease Payments	\$ (164,729)										
Beginning Year Reserves	\$ (538,634)										
YTD Change in Cash	\$ 980,912										
YTD Available Cash	\$ 442,277										

* 2025 Beginning Fund Balance does not include the FIF reserve of \$2,471,131

Facility Improvement Fee - October 2025



	2024 October Actual	2025 October Actual	2024-2025 Monthly Difference	2024 YTD Actual	2025 YTD Actual	2024-2025 Monthly Difference
Revenue	\$ 56,434	\$ 52,073	\$ (4,361)	\$ 867,642	\$ 893,974	\$ 26,332
Debt Service Payments	\$ -	\$ -	\$ -	\$ (309,417)	\$ (309,548)	\$ 131

Facility Improvement Fee - Fund Balance

Beginning Fund Balance	\$ 2,471,131
YTD Revenues	\$ 893,974
YTD Loan Payments	\$ (309,548)
Ending Fund Balance	\$ 3,055,557

GOLF SIP Loan Amortization

Period Ending	Principal	Interest	Total Payment	Principal Balance
6/1/2024	\$ 277,845	\$ 31,571	\$ 309,417	\$ 6,071,552
12/1/2024	\$ 278,369	\$ 30,239	\$ 308,608	\$ 5,793,183
6/1/2025	\$ 280,645	\$ 28,903	\$ 309,548	\$ 5,512,538
12/1/2025	\$ 281,175	\$ 27,557	\$ 308,732	\$ 5,231,363