



Committee Members:

Barb Richey – Chair
Gerry Sperling
Doug Kelley

Spokane Park Board Golf Committee

8:00 a.m. Tue., Oct. 07, 2025

In-person: Ponderosa Room, Finch Arboretum
3404 W. Woodland Blvd, Spokane, WA 99224

WebEx virtual meeting:

Call-in: 408-418-9388; Access code: 2486 641 3235

Mark Poirier – Golf Manager

The Golf Committee meeting will be held in-person in the **Ponderosa Room, Finch Arboretum, 3404 W. Woodland Blvd, Spokane, WA 99224** and virtually via WebEx at 8:00 a.m. Tuesday, Oct. 07, 2025. Committee members, staff, and presenters still have the option to participate virtually via WebEx during all meetings.

The public may listen to the meeting by calling 408-418-9388 and entering access code **2486 641 3235**, when prompted.

Written public comment may be submitted via email or mail. Comments must be received no later than 1 p.m. Oct. 06 by email to: spokaneparks@spokanecity.org or mail to: Spokane Park Board, 5th floor City Hall, 808 West Spokane Falls Blvd., Spokane, Washington 99201. Submitted public comments will be presented to committee members prior to the meeting.

Agenda

Call to order – Barb Richie

Public comment –

Action items: None

Discussion items:

1. Golf capital current/future – Mark Poirier
2. Indian Canyon RFP update & timeline – Mark Poirier

Standing reports:

1. Golf marketing report – Fianna Dickson
2. [Golf financial report](#) – Mark Poirier
3. Superintendents' report – Mark Poirier
4. What's happening at the Courses – Mark Poirier

Agenda Subject to Change

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6373, 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or ddecorde@spokanecity.org. Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

2025
Annual YOY Golf
Comparison Report

[Return to Minutes](#)

ROUNDS																			
COUNT	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS			
	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	
	REGULAR ROUND	20,799	18,999	1,800	17,907	16,875	1,032	19,609	19,880	(271)	19,419	18,099	1,320	0	0	0	77,734	73,853	3,881
	DISCOUNT ROUND	20,002	21,994	(1,992)	21,763	21,447	316	16,596	15,303	1,293	17,057	16,816	241	0	0	0	75,418	75,560	(142)
	MULTI-PLAY ROUND	4,323	3,668	655	4,106	3,219	887	2,778	2,261	517	4,273	3,476	797	0	0	0	15,480	12,624	2,856
OTHER ROUND	3,225	3,387	(162)	2,515	2,064	451	5,295	4,964	331	3,362	2,550	812	0	0	0	14,397	12,965	1,432	
TOTAL	48,349	48,048	301	46,291	43,605	2,686	44,278	42,408	1,870	44,111	40,941	3,170	0	0	0	183,029	175,002	8,027	
REVENUE	REGULAR ROUND	\$ 623,522	\$ 576,366	\$ 47,156	\$ 567,489	\$ 529,498	\$ 37,992	\$ 641,573	\$ 637,093	\$ 4,480	\$ 628,959	\$ 597,666	\$ 31,293	\$ -	\$ -	\$ -	\$ 2,461,544	\$ 2,340,623	\$ 120,921
	DISCOUNT ROUND	\$ 512,601	\$ 568,331	\$ (55,730)	\$ 569,325	\$ 566,172	\$ 3,153	\$ 459,144	\$ 429,170	\$ 29,975	\$ 486,231	\$ 481,283	\$ 4,949	\$ -	\$ -	\$ -	\$ 2,027,301	\$ 2,044,955	\$ (17,653)
	MULTI-PLAY ROUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	OTHER ROUND	\$ 50,459	\$ 55,919	\$ (5,460)	\$ 9,683	\$ 6,941	\$ 2,742	\$ 117,815	\$ 109,331	\$ 8,484	\$ 49,657	\$ 28,917	\$ 20,740	\$ -	\$ -	\$ -	\$ 227,614	\$ 201,108	\$ 26,506
	TOTAL	\$ 1,186,583	\$ 1,200,616	\$ (14,033)	\$ 1,146,497	\$ 1,102,611	\$ 43,886	\$ 1,218,532	\$ 1,175,594	\$ 42,939	\$ 1,164,848	\$ 1,107,866	\$ 56,982	\$ -	\$ -	\$ -	\$ 4,716,460	\$ 4,586,686	\$ 129,774
PASSES																			
COUNT	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS			
	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	
	DISCOUNT PASS	1,163	1,124	39	776	883	(107)	791	654	137	1,323	1,173	150	55	36	19	4,108	3,870	238
	SEASON PASS	29	8	21	67	43	24	24	16	8	72	44	28	5	5	0	197	116	81
	OTHER PASS	53	64	(11)	411	517	(106)	66	50	16	69	58	11	341	359	(18)	940	1,048	(108)
TOTAL	1,245	1,196	49	1,254	1,443	(189)	881	720	161	1,464	1,275	189	401	400	1	5,245	5,034	211	
REVENUE	DISCOUNT PASS	\$ 91,590	\$ 78,600	\$ 12,990	\$ 60,206	\$ 73,685	\$ (13,479)	\$ 51,410	\$ 43,157	\$ 8,253	\$ 105,678	\$ 77,679	\$ 27,999	\$ 4,930	\$ 3,057	\$ 1,873	\$ 313,813	\$ 276,178	\$ 37,635
	SEASON PASS	\$ 47,565	\$ 12,851	\$ 34,715	\$ 57,807	\$ 31,031	\$ 26,776	\$ 17,193	\$ 20,482	\$ (3,289)	\$ 91,075	\$ 45,548	\$ 45,526	\$ 6,447	\$ 5,395	\$ 1,053	\$ 220,087	\$ 115,307	\$ 104,780
	OTHER PASS	\$ 9,771	\$ 11,035	\$ (1,264)	\$ 25,498	\$ 29,420	\$ (3,922)	\$ 12,583	\$ 7,975	\$ 4,608	\$ 13,836	\$ 11,076	\$ 2,760	\$ 17,953	\$ 20,028	\$ (2,075)	\$ 79,641	\$ 79,534	\$ 107
	TOTAL	\$ 148,927	\$ 102,486	\$ 46,441	\$ 143,511	\$ 134,136	\$ 9,375	\$ 81,186	\$ 71,615	\$ 9,571	\$ 210,589	\$ 134,303	\$ 76,285	\$ 29,330	\$ 28,479	\$ 850	\$ 613,542	\$ 471,020	\$ 142,522
	CART FEES																		
COUNT	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS			
	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	
	PRIVATE CART FEE & PERMIT	461	515	(54)	537	588	(51)	335	310	25	393	378	15	0	0	0	1,726	1,791	(65)
	PRO CART FEE	22,757	22,853	(96)	24,896	24,395	501	26,562	26,089	473	23,602	22,180	1,422	0	0	0	97,817	95,517	2,300
	TOTAL	23,218	23,367	(149)	25,433	24,983	450	26,897	26,399	498	23,995	22,558	1,437	0	0	0	99,543	97,307	2,236
REVENUE	PRIVATE CART FEE & PERMIT	\$ 18,585	\$ 17,594	\$ 991	\$ 15,761	\$ 19,435	\$ (3,674)	\$ 8,978	\$ 7,001	\$ 1,977	\$ 15,895	\$ 17,850	\$ (1,955)	\$ -	\$ -	\$ -	\$ 59,219	\$ 61,880	\$ (2,661)
	PRO CART FEE	\$ 4,706	\$ 4,456	\$ 250	\$ 8,531	\$ 7,948	\$ 582	\$ 11,013	\$ 10,197	\$ 816	\$ 4,854	\$ 4,317	\$ 536	\$ -	\$ -	\$ -	\$ 29,104	\$ 26,919	\$ 2,185
	TOTAL	\$ 23,291	\$ 22,050	\$ 1,241	\$ 24,292	\$ 27,383	\$ (3,091)	\$ 19,990	\$ 17,197	\$ 2,793	\$ 20,749	\$ 22,168	\$ (1,419)	\$ -	\$ -	\$ -	\$ 88,322	\$ 88,798	\$ (476)
BUCKET OF BALLS																			
	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS			
	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	
COUNT	13,836	13,339	498	11,644	11,857	(213)	24,884	22,091	2,793	13,563	11,872	1,691	0	0	0	63,927	59,159	4,769	
REVENUE	\$ 1,328	\$ 1,289	\$ 39	\$ 2,392	\$ 2,425	\$ (33)	\$ 5,361	\$ 4,711	\$ 651	\$ 1,354	\$ 1,168	\$ 186	\$ -	\$ -	\$ -	\$ 10,435	\$ 9,592	\$ 843	
FACILITY IMPROVEMENT FEE																			
	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS			
	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	
COUNT	42,619	43,000	(381)	40,439	39,203	1,236	38,893	37,485	1,408	38,370	35,851	2,519	77	59	18	160,398	155,598	4,800	
REVENUE	\$ 220,049	\$ 215,256	\$ 4,792	\$ 206,977	\$ 199,383	\$ 7,594	\$ 198,244	\$ 190,431	\$ 7,813	\$ 204,690	\$ 188,003	\$ 16,686	\$ 1,395	\$ 1,368	\$ 26	\$ 831,353	\$ 794,442	\$ 36,912	
REVENUE SUMMARY																			
	DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS			
	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	
Lessons																			
MISC REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL REVENUE	\$ 1,580,177	\$ 1,541,697	\$ 38,480	\$ 1,523,669	\$ 1,465,938	\$ 57,731	\$ 1,523,313	\$ 1,459,548	\$ 63,766	\$ 1,602,229	\$ 1,453,508	\$ 148,721	\$ 30,724	\$ 29,848	\$ 877	\$ 6,260,112	\$ 5,950,538	\$ 309,575	

Golf Fund - September 2025



	Adopted Budget 2025	2025 Remaining Budget Balance	2024 September Actual	2025 September Actual	2024-2025 Monthly Difference	2024 YTD Actual	2025 YTD Actual	2024-2025 YTD Difference	2024 YTD % Of Budget	2025 YTD % Of Budget	YOY % Change
Revenue											
Program Revenue	\$ 5,930,281	\$ (541,327)	\$ 812,072	\$ 824,417	\$ 12,345	\$ 6,177,203	\$ 6,471,608	\$ 294,405			
Pre-Sale Revenue					\$ -	216,362	125,204	\$ (91,158)			
Facility Improvement Fee	\$ -		\$ (105,692)	\$ (108,125)	\$ (2,432)	\$ (811,208)	\$ (841,901)	\$ (30,693)			
Other Transfers-In	\$ -	\$ -			\$ -						
Total Revenue	\$ 5,930,281	\$ (175,370)	\$ 706,380	\$ 716,293	\$ 9,912	\$ 5,582,357	\$ 5,754,911	\$ 172,554	103.88%	97.04%	-6.83%
Expenditures											
Salaries and Wages	\$ 1,263,109	\$ 289,783	\$ 86,709	\$ 97,712	\$ (11,004)	\$ 828,977	\$ 838,041	\$ (9,064)	73.50%	66.35%	-7.15%
Temp/Seasonal	\$ 722,232	\$ 154,445	\$ 69,800	\$ 79,813	\$ (10,013)	\$ 458,621	\$ 497,317	\$ (38,696)	70.37%	68.86%	-1.51%
Personnel Benefits	\$ 503,997	\$ 63,257	\$ 46,075	\$ 50,978	\$ (4,903)	\$ 375,006	\$ 403,866	\$ (28,860)	80.28%	80.13%	-0.15%
Supplies	\$ 561,900	\$ 124,857	\$ 80,847	\$ 63,840	\$ 17,007	\$ 370,101	\$ 407,043	\$ (36,942)	69.58%	72.44%	2.86%
Services and Charges	\$ 1,471,356	\$ 235,410	\$ 227,113	\$ 242,539	\$ (15,426)	\$ 1,067,459	\$ 1,200,346	\$ (132,887)	74.35%	81.58%	7.23%
Interfund Payments	\$ 356,409	\$ (21,131)	\$ 21,863	\$ 7,729	\$ 14,134	\$ 167,385	\$ 258,139	\$ (90,754)	70.62%	72.43%	1.80%
Subtotal Op. Expense	\$ 4,879,003	\$ 1,274,251	\$ 532,407	\$ 542,612	\$ (10,205)	\$ 3,267,550	\$ 3,604,752	\$ (337,203)	73.41%	73.88%	0.48%
Capital Outlay	\$ 1,000,000	\$ 186,188		\$ 93,186	\$ (93,186)	\$ 511,911	\$ 813,812	\$ (301,901)	71.63%	81.38%	9.75%
Transfers Out		\$ -									
Total Expenditures	\$ 5,879,003	\$ 1,460,439	\$ 532,407	\$ 635,798	\$ (103,391)	\$ 3,779,461	\$ 4,418,564	\$ 639,103	73.16%	75.16%	2.00%
Net Gain/(Loss)	\$ 51,278		\$ 173,973	\$ 80,495	\$ (93,479)	\$ 1,802,896	\$ 1,336,347	\$ (466,550)			
* Beginning Fund Balance	\$ 80,905	Updated 3/4/25									
Less 7% Reserve	\$ (454,810)										
Less Current Lease Payments	\$ (164,729)										
Beginning Year Reserves	\$ (538,634)										
YTD Change in Cash	\$ 1,336,347										
YTD Available Cash	\$ 797,712										

* 2025 Beginning Fund Balance does not include the FIF reserve of \$2,471,131

Facility Improvement Fee - September 2025



	2024 September Actual	2025 September Actual	2024-2025 Monthly Difference	2024 YTD Actual	2025 YTD Actual	2024-2025 Monthly Difference
Revenue	\$ 105,692	\$ 108,125	\$ 2,432	\$ 811,208	\$ 841,901	\$ 30,693
Debt Service Payments	\$ -	\$ -	\$ -	\$ (309,417)	\$ (309,548)	\$ 131

Facility Improvement Fee - Fund Balance	
Beginning Fund Balance	\$ 2,471,131
YTD Revenues	\$ 841,901
YTD Loan Payments	\$ (309,548)
Ending Fund Balance	\$ 3,003,484

GOLF SIP Loan Amortization				
Period Ending	Principal	Interest	Total Payment	Principal Balance
6/1/2024	\$ 277,845	\$ 31,571	\$ 309,417	\$ 6,071,552
12/1/2024	\$ 278,369	\$ 30,239	\$ 308,608	\$ 5,793,183
6/1/2025	\$ 280,645	\$ 28,903	\$ 309,548	\$ 5,512,538
12/1/2025	\$ 281,175	\$ 27,557	\$ 308,732	\$ 5,231,363