



Committee Members:

Barb Richey – Chair
Gerry Sperling
Doug Kelley

Spokane Park Board Golf Committee

8:00 a.m. Tue., Aug. 12, 2025

In-person: Riverfront Park Pavillion Conference Room
507 N Howard St., Spokane WA 99201

WebEx virtual meeting:

Call-in: 408-418-9388; Access code: 2481 399 8444
Mark Poirier – Golf Manager

The Golf Committee meeting will be held in-person in the **Riverfront Park Pavillion Conference Room (507 N Howard St., Spokane WA 99201)** and virtually via WebEx at 8:00 a.m. Tuesday, Aug. 12, 2025. Committee members, staff, and presenters still have the option to participate virtually via WebEx during all meetings.

The public may listen to the meeting by calling 408-418-9388 and entering access code **2481 399 8444**, when prompted.

Written public comment may be submitted via email or mail. Comments must be received no later than 1 p.m. Aug. 11 by email to: spokaneparks@spokanecity.org or mail to: Spokane Park Board, 5th floor City Hall, 808 West Spokane Falls Blvd., Spokane, Washington 99201. Submitted public comments will be presented to committee members prior to the meeting.

Agenda

Call to order – Barb Richey

Public comment –

Action items:

Discussion items:

1. Capital outlay for remainder of 2025 – Nick Hamad
2. 2024/2025 pass sales comparison – Jennifer Papich
3. Software update – Jennifer Papich

Standing reports:

1. Golf marketing report – Fianna Dickson
2. [Golf financial report](#) – Jennifer Papich
3. Superintendents' report – Jennifer Papich
4. What's happening at the Courses – Jennifer Papich

Agenda Subject to Change

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6373, 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or ddecorde@spokanecity.org. Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

2025
Annual YOY Golf
Comparison Report

[Return to Agenda](#)

ROUNDS																				
COUNT		DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS			
		2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	
	REGULAR ROUND	13,804	12,659	1,145	12,277	11,333	944	13,004	13,117	(113)	13,103	12,009	1,094	0	0	0	52,188	49,118	3,070	
	DISCOUNT ROUND	14,193	15,429	(1,236)	14,808	14,959	(151)	12,073	10,672	1,401	12,359	12,102	257	0	0	0	53,433	53,162	271	
	MULTI-PLAY ROUND	3,132	2,656	476	2,928	2,290	638	1,954	1,563	391	3,046	2,488	558	0	0	0	11,060	8,997	2,063	
OTHER ROUND	2,113	2,326	(213)	1,844	1,555	289	3,168	3,054	114	2,374	1,665	709	0	0	0	9,499	8,600	899		
TOTAL		33,242	33,070	172	31,857	30,137	1,720	30,199	28,406	1,793	30,882	28,264	2,618	0	0	0	126,180	119,877	6,303	
REVENUE	REGULAR ROUND	\$ 408,898	\$ 383,516	\$ 25,381	\$ 388,698	\$ 350,782	\$ 37,916	\$ 422,914	\$ 414,852	\$ 8,062	\$ 419,559	\$ 391,530	\$ 28,029	\$ -	\$ -	\$ -	\$ 1,640,069	\$ 1,540,680	\$ 99,388	
	DISCOUNT ROUND	\$ 364,612	\$ 398,410	\$ (33,797)	\$ 386,473	\$ 394,473	\$ (8,001)	\$ 333,842	\$ 300,397	\$ 33,446	\$ 350,639	\$ 345,728	\$ 4,911	\$ -	\$ -	\$ -	\$ 1,435,566	\$ 1,439,008	\$ (3,441)	
	MULTI-PLAY ROUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	OTHER ROUND	\$ 27,899	\$ 35,344	\$ (7,445)	\$ 5,358	\$ 3,838	\$ 1,520	\$ 62,363	\$ 57,303	\$ 5,061	\$ 22,909	\$ 15,294	\$ 7,615	\$ -	\$ -	\$ -	\$ 118,529	\$ 111,779	\$ 6,750	
	TOTAL	\$ 801,409	\$ 817,270	\$ (15,861)	\$ 780,529	\$ 749,094	\$ 31,435	\$ 819,120	\$ 772,551	\$ 46,568	\$ 793,107	\$ 752,552	\$ 40,555	\$ -	\$ -	\$ -	\$ 3,194,164	\$ 3,091,467	\$ 102,697	
PASSES																				
COUNT		DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS			
		2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	
	DISCOUNT PASS	1,160	1,119	41	775	880	(105)	788	653	135	1,319	1,171	148	55	36	19	4,097	3,859	238	
	SEASON PASS	29	8	21	67	43	24	24	16	8	72	44	28	5	5	0	197	116	81	
	OTHER PASS	52	62	(10)	410	516	(106)	55	45	10	50	57	(7)	310	189	121	877	869	8	
TOTAL		1,241	1,189	52	1,252	1,439	(187)	867	714	153	1,441	1,272	169	370	230	140	5,171	4,844	327	
REVENUE	DISCOUNT PASS	\$ 91,432	\$ 78,381	\$ 13,052	\$ 60,175	\$ 73,527	\$ (13,352)	\$ 51,257	\$ 43,105	\$ 8,152	\$ 105,467	\$ 77,574	\$ 27,894	\$ 4,930	\$ 3,057	\$ 1,873	\$ 313,261	\$ 275,643	\$ 37,618	
	SEASON PASS	\$ 47,565	\$ 12,851	\$ 34,715	\$ 57,807	\$ 31,031	\$ 26,776	\$ 17,193	\$ 20,482	\$ (3,289)	\$ 91,075	\$ 45,548	\$ 45,526	\$ 6,447	\$ 5,395	\$ 1,053	\$ 220,087	\$ 115,307	\$ 104,780	
	OTHER PASS	\$ 9,443	\$ 10,377	\$ (935)	\$ 25,446	\$ 29,368	\$ (3,922)	\$ 9,214	\$ 6,495	\$ 2,719	\$ 9,710	\$ 10,829	\$ (1,119)	\$ 16,336	\$ 12,721	\$ 3,615	\$ 70,148	\$ 69,790	\$ 359	
	TOTAL	\$ 148,441	\$ 101,609	\$ 46,832	\$ 143,428	\$ 133,926	\$ 9,502	\$ 77,664	\$ 70,082	\$ 7,582	\$ 206,252	\$ 133,951	\$ 72,301	\$ 27,713	\$ 21,172	\$ 6,540	\$ 603,497	\$ 460,740	\$ 142,757	
	CART FEES																			
COUNT		DOWNRIVER			ESMERALDA			INDIAN CANYON			QUALCHAN			CITY HALL			TOTALS			
		2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	
	PRIVATE CART FEE & PERMIT	332	365	(33)	380	424	(44)	219	215	4	277	272	5	0	0	0	1,208	1,276	(68)	
	PRO CART FEE	15,345	15,450	(105)	16,332	16,353	(21)	17,972	17,164	808	15,933	15,026	907	0	0	0	65,582	63,993	1,589	
	TOTAL	15,677	15,815	(138)	16,712	16,777	(65)	18,191	17,379	812	16,210	15,298	912	0	0	0	66,790	65,269	1,521	
REVENUE	PRIVATE CART FEE & PERMIT	\$ 16,457	\$ 15,126	\$ 1,331	\$ 13,170	\$ 16,727	\$ (3,557)	\$ 7,064	\$ 5,432	\$ 1,631	\$ 13,981	\$ 15,786	\$ (1,805)	\$ -	\$ -	\$ -	\$ 50,672	\$ 53,071	\$ (2,400)	
	PRO CART FEE	\$ 3,134	\$ 2,989	\$ 145	\$ 5,583	\$ 5,308	\$ 275	\$ 7,378	\$ 6,652	\$ 726	\$ 3,239	\$ 2,874	\$ 364	\$ -	\$ -	\$ -	\$ 19,333	\$ 17,823	\$ 1,511	
	TOTAL	\$ 19,590	\$ 18,115	\$ 1,476	\$ 18,753	\$ 22,035	\$ (3,282)	\$ 14,442	\$ 12,084	\$ 2,358	\$ 17,220	\$ 18,661	\$ (1,441)	\$ -	\$ -	\$ -	\$ 70,005	\$ 70,894	\$ (889)	
	BUCKET OF BALLS																			
		2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	
COUNT	9,753	9,607	147	8,491	8,497	(6)	17,600	15,441	2,159	10,076	8,692	1,384	0	0	0	45,920	42,237	3,684		
REVENUE	\$ 940	\$ 931	\$ 9	\$ 1,772	\$ 1,753	\$ 19	\$ 3,864	\$ 3,331	\$ 533	\$ 1,016	\$ 863	\$ 154	\$ -	\$ -	\$ -	\$ 7,592	\$ 6,877	\$ 714		
FACILITY IMPROVEMENT FEE																				
	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF		
COUNT	29,471	29,768	(297)	27,992	27,331	661	26,880	25,307	1,573	26,930	25,080	1,850	76	59	17	111,349	107,545	3,804		
REVENUE	\$ 155,185	\$ 151,663	\$ 3,522	\$ 145,119	\$ 140,999	\$ 4,120	\$ 136,818	\$ 128,403	\$ 8,416	\$ 145,505	\$ 133,217	\$ 12,288	\$ 1,329	\$ 1,368	\$ (40)	\$ 583,956	\$ 555,650	\$ 28,306		
REVENUE SUMMARY																				
	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF	2025	2024	DIFF		
Lessons																				
MISC REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL REVENUE	\$ 1,125,564	\$ 1,089,588	\$ 35,976	\$ 1,089,601	\$ 1,047,806	\$ 41,794	\$ 1,051,907	\$ 986,450	\$ 65,457	\$ 1,163,100	\$ 1,039,243	\$ 123,857	\$ 29,042	\$ 22,541	\$ 6,501	\$ 4,459,213	\$ 4,185,628	\$ 273,585		

Golf Fund - July 2025

[illegible]

Facility Improvement Fee - July 2025



	2024 July Actual	2025 July Actual	2024-2025 Monthly Difference	2024 YTD Actual	2025 YTD Actual	2024-2025 Monthly Difference
Revenue	\$ 127,034	\$ 139,039	\$ 12,005	\$ 572,416	\$ 594,503	\$ 22,087
Debt Service Payments		\$ -	\$ -	\$ (309,417)	\$ (309,548)	\$ 131

Facility Improvement Fee - Fund Balance

Beginning Fund Balance	\$ 2,471,131
YTD Revenues	\$ 594,503
YTD Loan Payments	\$ (309,548)
Ending Fund Balance	\$ 2,756,086

GOLF SIP Loan Amortization

Period Ending	Principal	Interest	Total Payment	Principal Balance
6/1/2024	\$ 277,845	\$ 31,571	\$ 309,417	\$ 6,071,552
12/1/2024	\$ 278,369	\$ 30,239	\$ 308,608	\$ 5,793,183
6/1/2025	\$ 280,645	\$ 28,903	\$ 309,548	\$ 5,512,538
12/1/2025	\$ 281,175	\$ 27,557	\$ 308,732	\$ 5,231,363