



## Spokane Park Board Finance Committee Minutes

3 p.m. Tuesday, Feb. 8, 2022

WebEx meeting

Mark Buening – Parks Finance/Budget Director

### Committee members

X Bob Anderson – Chair  
X Greta Gilman  
X Gerry Sperling  
X Nick Sumner

### Additional Park Board members

Jennifer Ogden

### Guests

### Parks staff

Garrett Jones  
Mark Buening  
Jason Conley  
Fianna Dickson  
Jonathan Moog  
Jennifer Papich  
Al Vorderbrueggen  
Mark Poirier  
Nick Hamad  
Pamela Clarke

## Summary

- The Spokane Public School District 81 memorandum of understanding/Official dog park was presented by Garrett Jones.
  - Motion passed unanimously. This will be presented to Park Board as a regular action item.
- The Capital plan update was presented by Nick Hamad.
- Mark Buening provided an explanation of capital, and operating budgets, as well as capital expenses and options for financing the Parks capital program.

The next regularly scheduled meeting is 3 p.m. March 8, 2022, via WebEx.

## MINUTES

The meeting was called to order at 3:01 p.m. by committee chair Bob Anderson.

### Action items:

1. [Spokane Public School District 81 memorandum of understanding/Official dog park](#) – Garrett Jones presented background on the unofficial dog park on the South Hill and an overview of the proposed memorandum of understanding with the school district.
  - Background and Purpose
    - The City of Spokane and the school district agreed to work together to determine the location of the unofficial dog park which will be displaced by the construction of a new middle school on Spokane's South Hill. The parties acknowledge and agree that the Spokane Parks and Natural Lands Master Planning process should inform decisions around the need and priority areas for future dog parks/off leash areas within the City of Spokane.
    - Recognizing the need to both improve dog park/off leash amenities citywide and the need to identify and improve one specific location as an Official Dog Park in the general vicinity of the land previously used as an unofficial dog park, the city agrees to complete a citywide Type, Size and Location dog park study by the end of 2022 to include participation by the school district.
  - City Responsibilities
    - Complete the Master Plan by the end of the second quarter 2022.
    - Complete a citywide dog park Type Size and Location study to identify potential location, recommended size, preferred layout, typical improvements and amenities, and approximate average cost for future public dog parks within the City of Spokane.
    - Convene an advisory committee to recommend approximate locations, preliminary improvements, estimated budget, and written recommendation to Park Board.
    - Study, proposed design, and other supporting materials shall be complete prior to end of October 2022.
    - City shall designate a qualified person to manage, administer the detailed design and construction of the Official Dog Park, in cooperation with a School District.
    - The city and their agents, at no cost to the school district, shall maintain, operate, and repair the Official Dog Park, including improvements, at the same frequency and quality as is performed on The City's and other properties in perpetuity.
  - School District Responsibilities
    - Designate representatives to participate in city-led dog park/off leash area advisory committee.
    - School district shall, at its sole expense, fund the design, engineering, construction, and otherwise development of the Official Dog Park on the city property pursuant to all government authorities and requirements from agencies having jurisdiction and in a manner and quality consistent with the recommendation included in the preliminary layout plan, as recommended by the Study advisory committee and as adopted by the Park Board and agreed to by the school district, at no cost or expense to the city.
    - If the city and school district, through no fault of its own, has not achieved substantial completion of Official Dog Park by April 2023, as is necessary to remove temporary dog park from service, the Parties shall, in good faith with due diligence, reach a mutual agreement regarding reasonable time extensions, changes, or alternatives to complete the improvements. As used herein, the term "Substantial Completion" shall mean the stage in the progress of the improvements are sufficiently complete in accordance with the approved plans, such that the public can occupy or utilize the improvements for their

intended use.

**Motion 1:** Bob Anderson moved to recommend the Park Board accept the Spokane Public School District 81 memorandum of understanding relating to the Official Dog Park.

Nick Hamad seconded.

The motion passed unanimously (4-0 vote).

**Discussion items:**

1. **Capital Plan update** – Nick Hamad presented a 2022 overview of the Parks Capital Plan which included:
  - 21 Design and Construction Projects
    - \$6.2 million in total cost
    - 2.5 bridges
    - Golf irrigation
    - Liberty Park Play and Safety
    - Merkel Turf Replacement
    - Park Water Conservation
  - 19 Planning and Redesign Projects
    - Finish Master Plan
    - Several Policy Updates
    - Neighborhood Park Improvement Program Development
    - Park Impact Fee
2. Capital verses operating budget – Mark Buening provided an overview on the differences between capital and operating budgets. Operating budgets typically end at the close of each fiscal year. A capital program is a multi-year appropriation since most capital projects take more time to complete. Some examples of capital projects are bridge projects, major maintenance projects, as well as computer or software replacement. Capital funds are budgeted by project and at the end of the year, any remaining funds are carried over to the next year. Equipment – Equipment/items over \$5,000 are considered capital purchases or assets. Due to limitations within the city's financial system, Parks has been working to move the Capital Program over to Fund 1950, which was created as a capital fund to prevent instability in remaining fund balances. For this reason, capital and operating budgets are not mixed, and Parks can more accurately manage future financial planning.
  - a. Capital plans – Capital plans are managed through the development of six-year plans which include expenditures. A large portion of financing comes from the Parks and Golf fund balance, consisting of general fund transfers from Parks Golf activities. At the end of the year, any excess within the fund balance of 1400 is transferred to 1950 for capital replacement or capital program expenditures. Other sources of capital funding are bonds, state and federal grants, and interdepartmental funding. ARP (American Rescue Plan) has been a source of capital funding, as well. Beginning next year, Parks will also receive funds from the Water Department for cooperative water conservation projects. User fees for golf course and capital improvements are being considered, as well.

**Standing report items:**

1. January financials – No January financial report was presented.

**Adjournment:** The meeting adjourned at 3:51 p.m.

The next regularly scheduled meeting is 3 p.m. March 8, 2022, via WebEx.

# Spokane Park Board

## Briefing Paper



<b>Committee</b>	Finance		
<b>Committee meeting date</b>	Feb. 8, 2022		
<b>Requester</b>	Garrett Jones		<b>Phone number:</b> 509-363-5452
<b>Type of agenda item</b>	<input type="radio"/> Consent <input type="radio"/> Discussion <input type="radio"/> Information <input checked="" type="radio"/> Action		
<b>Type of contract/agreement</b>	<input checked="" type="radio"/> New <input type="radio"/> Renewal/extension <input type="radio"/> Amendment/change order <input type="radio"/> Other		
<b>City Clerks file</b> (OPR or policy #)			
<b>Item title:</b> (Use exact language noted on the agenda)	Spokane School District 81 memorandum of understanding/Official dog park		
<b>Begin/end dates</b>	Begins: 02/10/2022	Ends:	<input checked="" type="checkbox"/> Open ended
<b>Background/history:</b> As a part of the previously approved Inter-local Cooperation Agreement between SPS, the City of Spokane, Spokane Public Library, and Spokane Parks and Recreation and associated post closing memo, the City of Spokane and School District agreed to work together to determine the replacement location for the unofficial dog park displaced by the school district's construction of a new elementary school on Spokane's South Hill.  Recognizing the need to both replace the unofficial dog park ,and plan dog parks and off-leash areas citywide, Spokane Parks and SPS have determined need to enter an memorandum of understanding outlining roles and responsibilities regarding future dog parks.			
<b>Motion wording:</b> Motion to approve memorandum of understanding with Spokane School District 81 regarding the official dog park			
<b>Approvals/signatures outside Parks:</b> <input checked="" type="radio"/> Yes <input type="radio"/> No If so, who/what department, agency or company: Spokane School District 81 Name: TBD    Email address:    Phone:			
<b>Distribution:</b> Parks – Accounting Parks – Pamela Clarke Requester: Garrett Jones Grant Management Department/Name:			
<b>Fiscal impact:</b> <input type="radio"/> Expenditure <input checked="" type="radio"/> Revenue Amount: N/A    Budget code:			
<b>Vendor:</b> <input checked="" type="radio"/> Existing vendor <input type="radio"/> New vendor <b>Supporting documents:</b> <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Quotes/solicitation (RFP, RFQ, RFB)  <input type="checkbox"/> Contractor is on the City's A&amp;E Roster - City of Spokane  <input type="checkbox"/> UBI:    Business license expiration date:         </div> <div> <input type="checkbox"/> W-9 (for new contractors/consultants/vendors)  <input type="checkbox"/> ACH Forms (for new contractors/consultants/vendors)  <input type="checkbox"/> Insurance Certificate (min. \$1 million in General Liability)         </div> </div>			

MOU

Dog Park Partnership Between  
Spokane Parks and Spokane Public Schools



# Background and Purpose

- ▶ The City of Spokane and the School District agreed to work together to determine the location of the Unofficial Dog Park which will be displaced by the School District's construction of a new middle school on Spokane's South Hill (Carla Peperzak Middle School). The Parties acknowledge and agree that the Spokane Parks and Natural Lands Master Planning process should inform decisions around the need and priority areas for future dog parks / off leash areas within the City of Spokane.
- ▶ Recognizing the need to both improve dog park / off leash amenities citywide and the need to identify and improve one specific location as an Official Dog Park in the general vicinity of the land previously used as an unofficial dog park ("Official Dog Park), the City agrees to complete a citywide 'Type, Size and Location' dog park study ("Study") by the end of 2022 to include participation by the School District.

# City Responsibilities

- ▶ Complete Master Plan by the end of second quarter 2022
- ▶ Complete a citywide dog park ‘type, size and location’ study (“Study”) to identify potential location(s), recommended size, preferred layout, typical improvements & amenities, and approximate average cost for future public dog parks within the City of Spokane.
- ▶ Convene an advisory committee to recommend approximate locations, preliminary improvements, estimated budget, and written recommendation to the Park Board.
- ▶ Study, proposed design and other supporting materials shall be complete prior to end of October 2022.
- ▶ City shall designate a qualified person to manage, administer the detailed design and construction of the Official Dog Park, in cooperation with a School District
- ▶ The City and their agents, at no cost of expense to the School District, shall maintain, operate, and repair the Official Dog Park, including improvements, at the same frequency and quality as is performed on The City’s other properties in perpetuity.



# School District Responsibilities

- ▶ School District shall designate representative(s) to participate in City led dog park / off leash area advisory committee.
- ▶ School District shall, at its sole expense fund the design, engineering, construction, and otherwise development of the Official Dog Park on the City property pursuant to all government authorities and requirements from agencies having jurisdiction and in a manner and quality consistent with the recommendation included in the preliminary layout plan as recommended by the Study advisory committee and as adopted by the Park Board and agreed to by the School District, all at no cost or expense to the City.
- ▶ If the City and School District, through no fault of its own, has not achieved substantial completion of Official Dog Park by April of 2023 as is necessary to remove Temporary Dog Park from service, the Parties shall in good faith with due diligence reach a mutual agreement regarding reasonable time extensions, changes, or alternatives to complete the improvements. As used herein, the term “Substantial Completion” shall mean the stage in the progress of the improvements are sufficiently complete in accordance with approved plans such that the public can occupy or utilize the improvements for their intended use.

City Clerk's No. \_\_\_\_\_



**City of Spokane**

**MEMORANDUM OF UNDERSTANDING**

**Title: OFFICIAL DOG PARK**

THIS MEMORANDUM OF UNDERSTANDING (MOU) is between the **CITY OF SPOKANE**, a Washington State municipal corporation, by and through the Spokane Park Board, as ("City") and **SPOKANE PUBLIC SCHOOLS** - Spokane School District No. 81 - a first-class school district operating under Title 28A RCW as ("School District"), individually hereafter referenced as a "party", and together as the "parties".

The parties agree as follows:

1. **BACKGROUND/PURPOSE.** Previously the Parties were party to that certain Interlocal Cooperation Agreement between Spokane Public Schools, City of Spokane, Spokane Public Library, and Spokane Parks and Recreation involving agreements relating to certain real property, joint use of facilities, and allocation of responsibility for operating costs. Pursuant to a Post Closing Memorandum (Re: Real Property Purchase, Sale and Exchange Agreement), the City of Spokane and the School District agreed to work together to determine the location of the Unofficial Dog Park which will be displaced by the School District's construction of a new middle school on Spokane's South Hill (Carla Peperzak Middle School). The Parties acknowledge and agree that the Spokane Parks and Natural Lands Master Planning process should inform decisions around the need and priority areas for future dog parks / off leash areas within the City of Spokane.

Recognizing the need to both improve dog park / off leash amenities citywide and the need to identify and improve one specific location as an Official Dog Park in the general vicinity of the land previously used as an unofficial dog park ("Official Dog Park), the City agrees to complete a citywide 'Type, Size and Location' dog park study ("Study") by the end of 2022 to include participation by the School District.

2. **SCOPE OF AGREEMENT.** Each party is responsible for the following:

a. City Responsibilities

- i. The City shall complete & adopt a systemwide Park and Natural Lands Master Plan ("Park Plan") which shall outline all community park needs and establish the relative importance of dog parks as compared to other community desires.
- ii. Park Plan shall be complete and adopted by Park Board by end of second quarter 2022.
- iii. Upon completion of the Park Plan, the City and their agent(s) shall extrapolate from the Park Plan information related to dog parks and complete a citywide dog park 'type, size and location' study ("Study") to identify potential location(s), recommended size, preferred layout, typical improvements & amenities, and approximate average cost for future public dog parks within the City of Spokane.
- iv. To provide input during the Study, the City shall convene an advisory committee consisting of stakeholders from City staff, School District staff, the general public, and non-profit organizations serving dogs. The committee shall recommend the below for approval or disapproval by the Spokane Park Board:
  1. A preferred distribution of dog parks / off leash areas throughout the City of Spokane, identifying approximate locations
  2. The specific location for the dog park / off leash area on existing City of Spokane property to replace the land previously used as an unofficial dog park ("Official Dog Park")
  3. "Official Dog Park" size will be determined by available City property.
  4. Preliminary Improvement Plans for the Official Dog Park (as outlined below)
    - a. A site plan depicting proposed improvements including pedestrian and vehicular ingress and egress routes, fences, and porta-potty pads.
    - b. Improvements beyond those identified in section 4.a. above, will be agreed upon by the City Parks department and Spokane Public Schools based on scope and budget.
    - c. Character sketches illustrating the elevation and general appearance of the improvements.
    - d. The estimated cost of the proposed improvements.
    - e. A written recommendation from the advisory committee to the Park Board for acceptance of the submitted preliminary improvement plan.
- v. The Park Board shall approve or disapprove of the committee recommended dog park / off leash area distribution, recommended Official Dog Park location and recommended Official Dog Park Preliminary

Improvement Plans within 60 days from advisory committee's delivery of said recommendations. In the event the Park Board disapproves the committee recommendations in part or in all, the committee shall revise the proposed recommendations as deemed necessary by the advisory committee, and thereafter resubmit the plan to the Park Board for review and approval.

- vi. Upon Park Board approval of the committee recommendations, the Study advisory committee shall disband.
- vii. Within (120) days after Park Board approval of the recommended Official Dog Park location and preliminary layout plan, or as otherwise mutually agreed, the City and their agent(s), with input from the School District, shall prepare construction documents in substantial conformance with the approved preliminary layout plan for review and approval by the Parks Director or designee. Official Dog Park construction shall not commence with construction until receiving approval of construction documents by the Parks Director or designee with input from the School District Director of Capital Projects.
- viii. Study, proposed design and other supporting materials shall be complete prior to end of October 2022.
- ix. City shall designate a qualified person to manage, administer the detailed design and construction of the Official Dog Park, in cooperation with a School District qualified person to advise on the project. This designee shall ensure the facility is constructed in accordance with agreed upon improvement plans, governmental approvals, permits, and applicable laws.
- x. The City and their agents, at no cost of expense to the School District, shall maintain, operate, and repair the Official Dog Park, including improvements, at the same frequency and quality as is performed on The City's other properties in perpetuity. Maintenance activity shall commence on the Substantial Completion of the Dog Park. Maintenance, operation and repair activities include but are not limited to: litter & pet waste removal, sweeping, washing and cleaning of hardscapes (walkways, walls, etc.), touch up painting, trimming and mowing shrubs grasses and trees, weeding and top-off mulching of landscape planting beds, minor repair to site fencing and gates, minor repair to any structures, minor repair, cleaning and upkeep of fixtures, furnishings and equipment, and maintenance of ground surfacing (gravel, turfgrass, artificial turf, etc.) within the Dog Park.
- xi. The Official Dog Park may or may not be closed daily during the City Park hours of closure as listed within the Spokane Park Code as codified in

Chapter 12.06A of the Spokane Municipal Code, as may be amended, or as approved by the Parks Director or his designed. The Official Dog Park may not be closed for private use or rentals.

- xii. The City shall place appropriate signage notifying the public the Official Dog Park is open to the public and that the entirety of the Park Code applies to the Official Dog Park.

b. School District Responsibilities

- i. School District shall designate representative(s) to participate in City led dog park / off leash area advisory committee.
  - ii. School District shall, at its sole expense fund the design, engineering, construction, and otherwise development of the Official Dog Park on the City property pursuant to all government authorities and requirements from agencies having jurisdiction and in a manner and quality consistent with the recommendation included in the preliminary layout plan as recommended by the Study advisory committee and as adopted by the Park Board and agreed to by the School District, all at no cost or expense to the City.
  - iii. School District shall allow the City to request improvements identified in 2.a.iv.4.b above.
  - iv. The City shall own all improvements constructed on the Official Dog Park site.
- c. If the City and School District, through no fault of its own, has not achieved substantial completion of Official Dog Park by April of 2023 as is necessary to remove Temporary Dog Park from service, the Parties shall in good faith with due diligence reach a mutual agreement regarding reasonable time extensions, changes, or alternatives to complete the improvements. As used herein, the term "Substantial Completion" shall mean the stage in the progress of the improvements are sufficiently complete in accordance with approved plans such that the public can occupy or utilize the improvements for their intended use.

3. COMPENSATION. No money is exchanged under this Agreement.

4. TERM. This agreement will be effective upon signature or \_\_\_\_\_, 2021 through\_\_\_\_\_.

5. TERMINATION. Either party may terminate this agreement with ten (10) days written notice to the other party.

5. LIABILITY. Each party shall be responsible for its own negligence. Neither party assumes responsibility to the other party for the consequences of any act or omission of any person, firm or corporation not a party to this memorandum of understanding.

6. INSURANCE. Each party shall maintain, at all times, liability insurance to cover all actions by its employees or agents.

SPOKANE SCHOOL DISTRICT

CITY OF SPOKANE

By \_\_\_\_\_  
Signature                      Date

By \_\_\_\_\_  
Signature                      Date

\_\_\_\_\_  
Type or Print Name

\_\_\_\_\_  
Type or Print Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Title

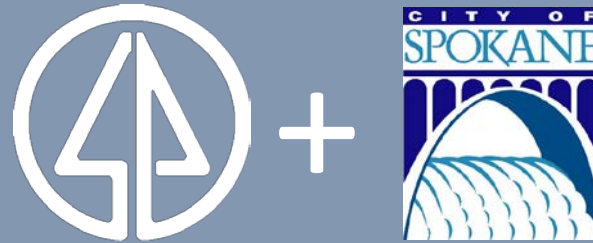
Attest:

Approved as to form:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Assistant City Attorney

# Parks Division 2022 Capital Project Plan



# 2022 Program Overview



## 21 Design & Construction Projects

- ▶ ~\$6.2M total cost (inc'l carryover)
- ▶ 2.5 bridges
- ▶ Golf Irrigation
- ▶ Liberty Park Play & Safety
- ▶ Merkel Turf Replacement
- ▶ Park Water Conservation

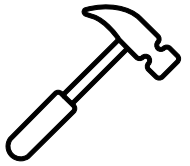


## 19 Planning & Pre-Design Projects

- ▶ Finish System Master Plan
- ▶ Several Policy Updates
- ▶ Neighborhood Park Improvement Program Development
- ▶ Park Impact Fee?



# Significant 2022 Capital Construction Projects



- ▶ The Year of The Bridge – 2<sup>nd</sup> edition!
- ▶ RFP Bond Project Closeout
- ▶ Downriver Golf Course Irrigation Continues
- ▶ Susie Stephens Trail in Spring
- ▶ Liberty Park Play & Safety in Summer/Fall
- ▶ Dwight Merkel Turf Replacement likely
- ▶ New Parkwide Water Conservation Project (Location TBD)

Dwight Merkel Turf Replacement

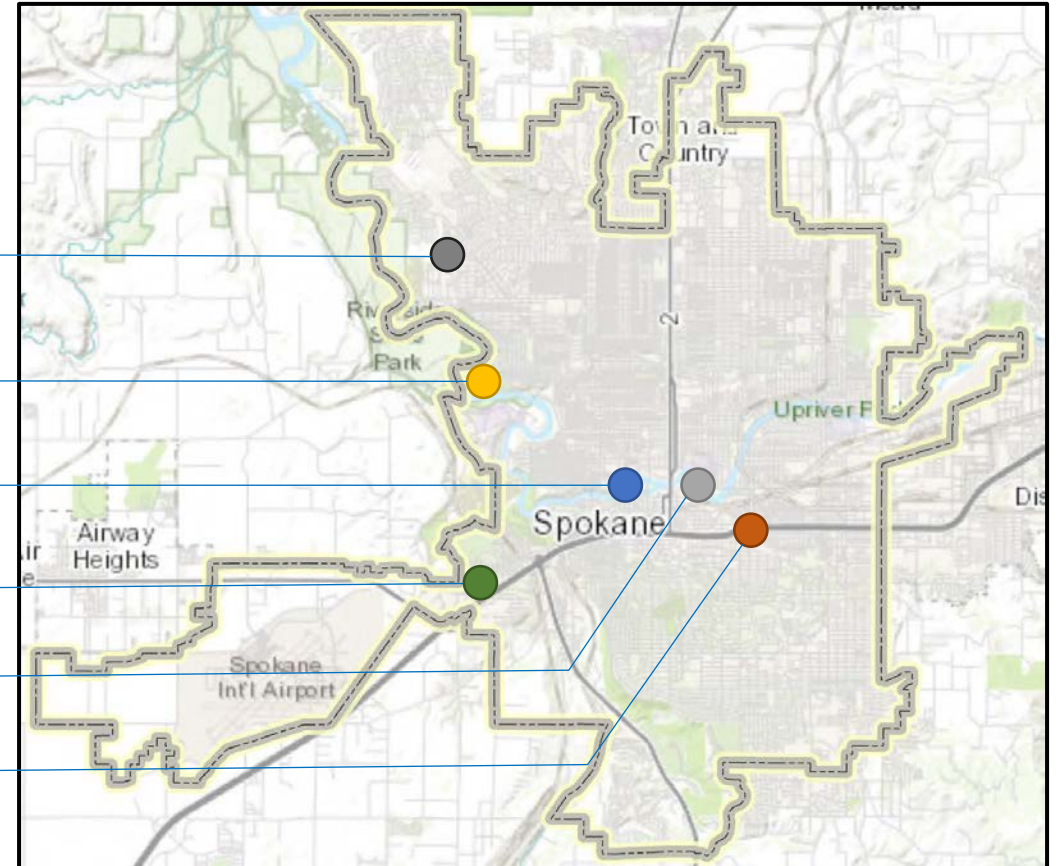
Downriver Golf Course Irrigation Renovation

RFP N. Suspension & Bond Closeout

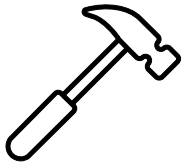
Susie Stephens Trail Phase 1

Don Kardong Bridge Rehabilitation

Liberty Park Playground Renovation

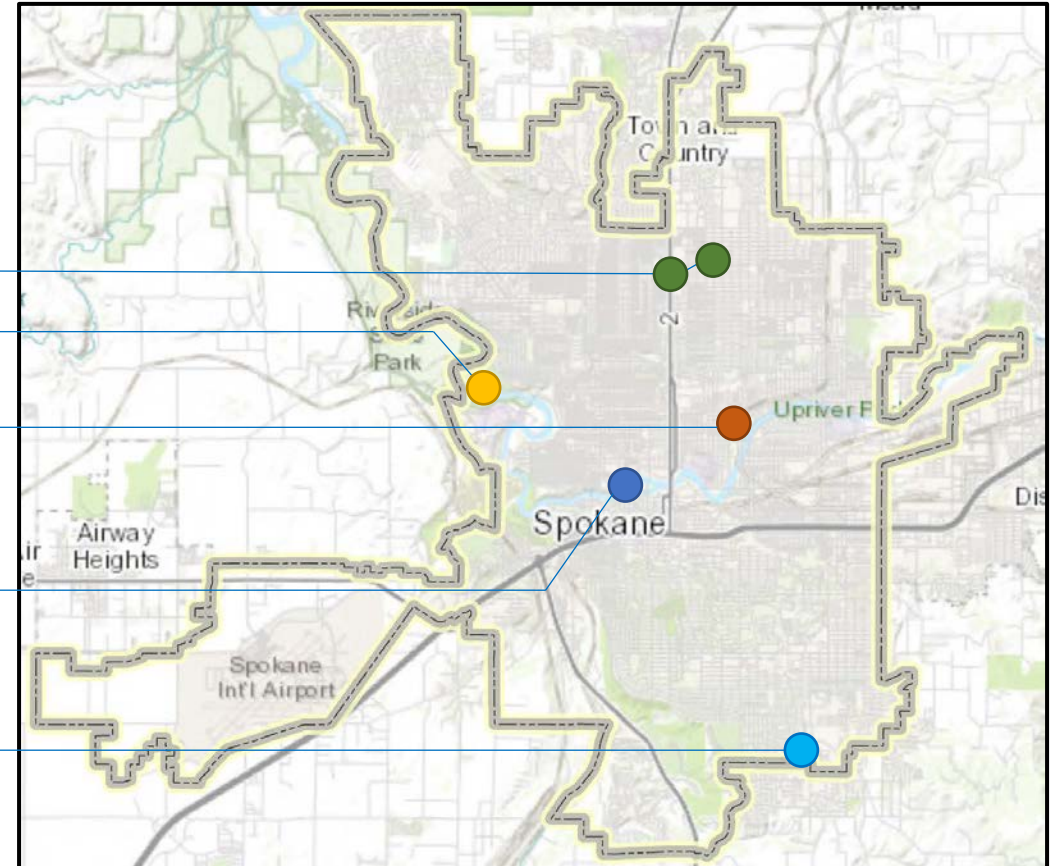


# 2022 Partner Projects



- ▶ Cochran Basin Stormwater Projects
  - ▶ Downriver Disc Golf Course
  - ▶ TJ Meenach Boat Launch
  - ▶ Downriver Conservation / TJ Meenach Drive
- ▶ Division & Nevada Ped. Beacons
  - ▶ (Franklin & Nevada parks)
- ▶ Post St. Bridge
- ▶ Upriver Park (*Avista*)
- ▶ SE Sports Complex Parking Lot
  - ▶ Private Development

- Ped Beacons
- Cochran Basin Storm Projects
- Upriver Park
- Post Street Bridge
- SE Sports Complex KXLY Upgrades



# Grant Applications (2022 RCO)



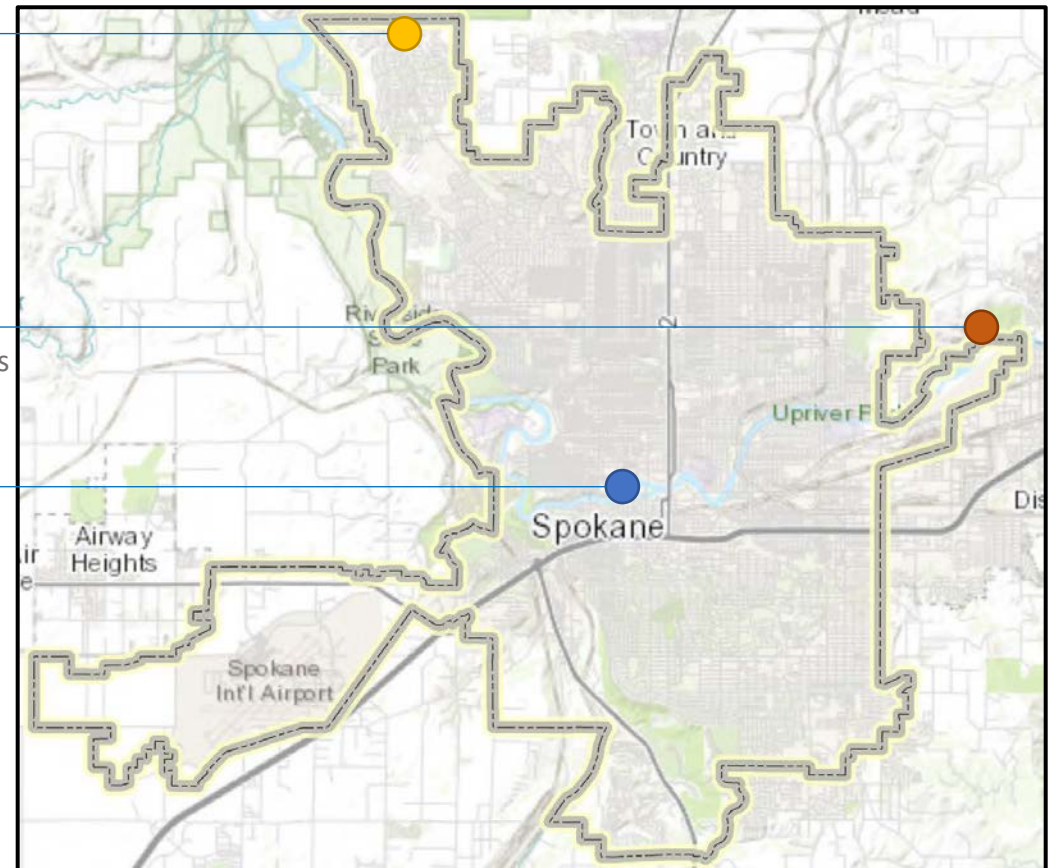
## 2022 RCO Grant Cycle

- ▶ Make Beacon Hill Public Phase 2
- ▶ Meadowglen Park Development
- ▶ RFP South Suspension Bridge Renovation

Meadowglen Park Development

Beacon Hill Access & Trailhead Improvements

Riverfront South Suspension Bridge



# Significant 2022 Planning Projects



- ▶ Parks and Natural Lands Master Plan
- ▶ Park Land Evaluation Policy
- ▶ 'Park Improvement Program'
- ▶ Citywide Dog Park Analysis / Official S. Hill Dog Park
- ▶ Meadowglen Park 30% design
- ▶ ARPA Playground & Restroom Program
- ▶ RFP King Cole Memorial

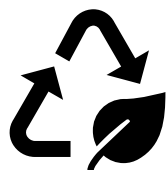
## Recommendation

- 1 \_\_\_\_\_
- 2 \_\_\_\_\_
- 3 \_\_\_\_\_
- 4 \_\_\_\_\_
- 5 \_\_\_\_\_
- 6 \_\_\_\_\_
- 7 \_\_\_\_\_
- 8 \_\_\_\_\_



# Project List

► Quite a List...



## 2022 Proposed Project List

MANAGED BY BERRY & NICK  
MANAGED BY NICK  
MANAGED BY BERRY

Project #	DESIGN & CONSTRUCTION PROJECTS	PROJECT BUDGET	DEADLINE	PROJECT TYPE	PROJECT PHASE	PROJECT DURATION
1	RFP - North Suspension Bridge Renovation	\$ 2,675,000.00	March 2022	CONSTRUCTION	CONSTRUCTION	2 months
2	Golf - Golf Course Strategic Investments (Downriver Irrigation)	\$ 2,950,000.00	June 2022	CONSTRUCTION	CONSTRUCTION	3 months
3	Ops - Don Kardong Bridge Renovation	\$ 2,260,000.00	March 2023	DESIGN + CONSTRUCTION	DESIGN (90%)	9 months
4	UF - Susie Stephens Trail - Phase 1	\$ 94,000.00	Summer 2022	CONSTRUCTION	BIDDING	4 months
5	RFP - Bond Project Closeout	VARIES	Summer 2022	POST-CONSTRUCTION	????	????
6	Ops - Liberty Park Playground & Lighting Improvement	\$ 310,000.00	Fall 2022	DESIGN + CONSTRUCTION	PRE-DESIGN	8 months
7	RFP - South Suspension Bridge Renovation	\$ 50,000.00	Summer 2022	DESIGN	PROCUREMENT	4 months
8	Rec - SE Sports Complex Phase Pathway (Phase 2)	\$ 150,000.00	Fall 2022	DESIGN + CONSTRUCTION	PRE-DESIGN	~6 months
9	Rec - Merkel Synthetic Field Enhancements	\$ 25,000.00	Summer 2022	DESIGN + CONSTRUCTION	PRE-BID	~2 months
10	Adm - Parkwide Water Conservation Projects (Design)	\$ 250,000.00	Summer 2022	DESIGN + CONSTRUCTION	PRE-DESIGN	~4 months
11	Ops - Audubon Park Irrigation (Design)	\$ 30,000.00	Summer 2022	DESIGN	PRE-DESIGN	2 months
12	Ops - Courtland Park CDBG Lighting Improvements	\$ 15,000.00	Summer 2022	DESIGN + CONSTRUCTION	PRE-DESIGN	2 months
13	Ops - Franklin Park Irrigation Phase 3 (Design + Construction)	\$ 50,000.00	Summer 2022	DESIGN + CONSTRUCTION	PRE-DESIGN	4 months
14	Ops - Manito Park Pollinator Garden	\$ 20,000.00	Summer 2022	DESIGN + CONSTRUCTION	PRE-DESIGN	4 months
17	Ops - Peaceful Valley CDBG Trail Amenities	\$ 25,000.00	Summer 2022	DESIGN + CONSTRUCTION	PRE-DESIGN	3 months
15	Ops - Manito Park Duncan Garden ADA Access Pathway	TBD	Summer 2022	DESIGN	DESIGN	2 months
16	Ops - Manito Park Mirror Pond Stream Modifications	TBD	Summer 2022	DESIGN + CONSTRUCTION	DESIGN	3 months
18	Adm - S. Hill Dog Park Replacement	N/A	April 2023	DESIGN + CONSTRUCTION	N/A	3 months
19	RFP - North Bank Dog Park (Design & CA)	N/A	Fall 2022	DESIGN + CONSTRUCTION	N/A	3 months
20	Ops - Wentel Grant Park Restroom	\$ 20,000.00	Fall 2022	DESIGN	PRE-DESIGN	4 months
21	UF - Riverfront 2:1 Tree Replacement (Parkwide)	\$ 67,000.00	Fall 2022	DESIGN + CONSTRUCTION	BIDDING	2 months
Total Approved 6-year CIP Projects		\$ 8,991,000.00				

Project #	PLANNING PROJECTS	PROJECT BUDGET	DEADLINE	PROJECT TYPE	PROJECT PHASE	PROJECT DURATION
1	Adm - Parks and Open Space Plan Update	\$ 160,000.00	March 2022	PLANNING	PLANNING	~4 months
2	Adm - RCO Grant Project Closeouts (SE Sports + N. Bank)	N/A	Feb 2022	POST CONSTRUCTION	N/A	2 months
3	Adm - ARPA Playground & Restroom Program Development	N/A	March 2022	PLANNING	PLANNING	2 months
4	Adm - RCO Grant Application #1 - Beacon Hill	N/A	May 2022	PLANNING	FUND ACQUISITION	2 months
5	Adm - RCO Grant Application #2 - South Suspension Bridge	N/A	May 2022	PLANNING	FUND ACQUISITION	2 months
6	Adm - RCO Grant Application #3 - Meadowglen Park Renovation	N/A	May 2022	PLANNING	FUND ACQUISITION	2 months
7	Adm - Parkwide Water Conservation Projects (Program Development)	N/A	March 2022	PLANNING	PLANNING	2 months
8	Adm - 2023 CIP Planning	N/A	June 2022	PLANNING	PRE-PLANNING	2 months
9	Adm - Park Land Evaluation Policy Update	N/A	Fall 2022	PLANNING	PLANNING	4 months
10	Adm - Future Park Improvement Program Development	N/A	Winter 2022	PLANNING	PRE-PLANNING	6 months
11	Adm - Citywide Dog Park Study & S. Hill Dog Park Replacement	N/A	October 2022	PLANNING / PRE-DESIGN	PLANNING	6 months
12	Ops - Meadowglen Park Development (Design)	77000	Summer 2022	PRE-DESIGN	PRE-DESIGN	4 months
13	Adm - Park Impact Fee (or Other) establishment	N/A	Winter 2022	PLANNING	PLANNING	8 months
14	RFP - RFP King Cole Commemorative Project	N/A	N/A	PRE-DESIGN	PRE-DESIGN	N/A
15	RFP - North Bank Dog Park (Planning & Pre-design)	N/A	Summer 2022	PLANNING / PRE-DESIGN	PLANNING	3 months
16	Golf - Qualchan Irrigation Pre-Design & Mapping	10000	Fall 2022	PRE-DESIGN	PRE-DESIGN	2 months
17	Golf - Facility Planning Support	N/A	???	PLANNING	PLANNING	3 months
16	Adm - Canyon Drive ROW Dedication	N/A	Winter 2022	PLANNING	PLANNING	2 months
14	Adm - Park Surplus Land Parcel Aggregation	N/A	Winter 2022	PLANNING	PLANNING	4 months
Total 2022 Planning Projects						

NOTES

# Schedule

