



Special Meeting of the Spokane Park Board Finance Committee

Tuesday, March 7, 2017, 3:00 p.m. – 5:00 p.m.

City Hall Conference Room 2B

808 W. Spokane Falls Blvd., Spokane, Washington
Mark Buening – Parks & Recreation Finance/Budget Director

Traver, Susan – Chairperson
Kelley, Ross
Pendergraft, Lauren
Sumner, Nick
Gilman, Greta
Fagan, Mike – Council Liaison

A special meeting of the City of Spokane Park Board Finance Committee will be held at 3:00 p.m. on Tuesday, March 7, 2017, City Hall Conference Room 2B, second floor, City Hall, 808 W. Spokane Falls Boulevard, Spokane, Washington. The Conference Room 2B call-in number is (509) 625-6019. Please use only after prior arrangements have been made with the Committee Chairperson.

The meeting will be conducted in a standing committee format for the Finance Committee of the City of Spokane Park Board. Because a quorum of the Park Board may be present, the standing committee meeting will be conducted as a committee of the whole board.

The meeting will be open to the public, with the possibility of moving into executive session only with the members of the Park Board and appropriate staff. Discussion will be limited to appropriate officials and staff. Public testimony may be taken at the discretion of the committee chair.

Agenda

Action Items:

1. Request approval of \$11,924.92 for Woodland Center restroom remodel which exceeded original contract amount by more than 10 percent – *Kacey Burke*

Discussion Items:

1. None

Standing Report Items:

1. 2016 Financials – *Mark Buening*
2. YTD 2017 Financials – *Mark Buening*
3. Information Technology Project Plan update – *Jason Conley*

Contract Items from Other Committees:

1. Recreational Rink construction alternate #4 queuing canopy/Contractors Northwest Inc. (\$38,200)
2. Recreational Rink construction alternate #6 lighting along Spokane Falls Boulevard and Post Street/Contractors Northwest Inc. (\$120,900)
3. Carnation Building asbestos removal contract/Specialty Environmental Group, LLC (\$74,263.84 – non-bond)
4. SkyRide Over the Falls sole source resolution/Doppelmayr Graventa Group (\$200,000)

5. Soil stockpile management amendment/Contractors Northwest Inc. (\$178,000)
6. South Bank East Improvements (\$70,000)

Agenda Subject to Change

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. The Spokane City Council Chamber in the lower level of Spokane City Hall, 808 W. Spokane Falls Blvd., is wheelchair accessible and also is equipped with an infrared assistive listening system for persons with hearing loss. Headsets may be checked out (upon presentation of picture I.D.) at the City Cable 5 Production Booth located on the First Floor of the Municipal Building, directly above the Chase Gallery or through the meeting organizer. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6363, 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or jjackson@spokanecity.org. Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

APPLICATION AND CERTIFICATE FOR PAYMENT

PAGE ONE OF

PAGES

TO OWNER: **Urban Forestry Department, City Hall**
808 W. Spokane Falls Blvd.
Spokane, WA 99201

FROM CONTRACTOR: **Western States Construction, Inc.**
P.O. Box 208 Valleyford, WA
Valleyford, WA 99036

Project: **Finch Arboretum, Woodland**
Center Restroom Remodel

APPLICATION NO. **ONE**

PERIOD TO:

PROJECT NOS.:

CONTRACT DATE:

PROJECT:

Distribution to:
 OWNER
 ARCHITECT
 CONTRACTOR

VIA ARCHITECT:

CONTRACT FOR:

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract Continuation sheet is attached.


1. ORIGINAL CONTRACT SUM.....	\$	<u>55,000.00</u>
2. Net change by Change Orders.....	\$	<u>11,924.92</u>
3. CONTRACT SUM TO DATE (line 1 +/- 2).....	\$	<u>66,924.92</u>
4. TOTAL COMPLETED & STORED TO DATE.....	\$	<u>66,924.92</u>
a. WA STATE SALES TAX @ 8.7%.....		<u>INCLUDED</u>
5. RETAINAGE:		
a. 5% of Completed Work	\$	<u>3,346.25</u>
b. 5% of Stored Material	\$	<u>-</u>
Total Retainage (Line 5a +5b)	\$	<u>3,346.25</u>
6. TOTAL EARNED LESS RETAINAGE.....	\$	<u>63,578.67</u>
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT		<u> </u>
8. CURRENT PAYMENT DUE.....	\$	<u>63,578.67</u>
9. BALANCE TO FINISH, INCLUDING RETAINAGE	\$	<u> </u>

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner		
Total approved this Month	11,924.92	
TOTALS	11,924.92	
NET CHANGES by Change Order	\$11,924.92	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due. I certify that wages have been paid in accordance with the Statement(s) of Intent to Pay Prevailing Wages previously certified and filed pursuant to this contract.

CONTRACTOR:

Western States Construction, Inc.

By: 
 Maynard Davis, President

Date: 1/26/17

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED..... \$
 (Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT:

By: _____ Date: _____

This certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of Owner or Contractor under this Contract.

**CITY OF SPOKANE
PARKS AND RECREATION DEPARTMENT
CHANGE ORDER NO. 1**

NAME OF CONTRACTOR: Western States Construction, Inc.

PROJECT TITLE: Finch Arboretum, Woodland Center Restroom Remodel

CITY CLERK CONTRACT NUMBER: OPR2016-972

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<u>DESCRIPTION OF CHANGE:</u>	<u>AMOUNT: \$228.49</u>
Add 18" Grab Bars, as per Code	

=====

TOTAL AMOUNT: \$228.49

CONTRACT SUM (EXCLUDE SALES TAX)	
ORIGINAL CONTRACT SUM (INCLUDE ALTERNATES)	\$55,000.00
NET AMOUNT OF PREVIOUS CHANGE ORDERS	\$
CURRENT CONTRACT AMOUNT	\$55,000.00
CURRENT CHANGE ORDER (EXCLUDES SALES TAX)	\$228.49
REVISED CONTRACT SUM	\$55,228.49

CONTRACT COMPLETION DATE	
ORIGINAL CONTRACT COMPLETION DATE	12/31/2016
CURRENT COMPLETION DATE	2/28/2017
REVISED COMPLETION DATE	2/28/2017

Contractor's Acceptance: _____ Date: _____

City Approval: _____ Date: _____

Attest: _____ City Clerk

Pre-Approved as to form: Hunt M. Whaley, Assistant City Attorney

WESTERN STATES CONSTRUCTION, INC.
PROPOSAL/ESTIMATE FOR CONTRACT MODIFICATION:
PROJECT: Finch

DATE: 12/30/16
Add 18" Grab Bars as per code

PRIME CONTRACTOR'S WORK

1	Direct Materials			\$52.00	
2	Direct Labor		\$85.46		
3	Labor Burden	22.57%	\$19.29		
4	Total Labor (Add Lines 2 & 3)			\$104.75	
5	Direct Supervision (15% of Line 2)	15.00%	\$12.82		
6	Safety Costs (2% of Line 4 & 5)	2.00%	\$2.35		
7	Small Tools (3% of Line 2)	3.00%	\$2.56		
8	Equipment/Other Costs		\$0.00		
9	SUBTOTAL (Add Lines 5 - 8)			\$17.73	
10	TOTAL PRIME CONTRACTOR'S WORK				\$174.48

Prime Remarks: **Includes installation of two 18" grab bars and installation of wood backing**

SUB-CONTRACTOR'S WORK

11	Direct Materials			\$0.00	
12	Direct Labor		\$0.00		
13	Labor Burden		\$0.00		
14	Total Labor			\$0.00	
15	Direct Supervision (15% of Line 12)	15.00%	\$0.00		
16	Safety Costs (2% of Line 14)	2.00%	\$0.00		
17	Small Tools (3% of Line 12)	3.00%	\$0.00		
18	Equipment Costs		\$0.00		
19	SUBTOTAL (Add Lines 15 - 18)			\$0.00	
20	Overhead and Profit (22% of Lines 11, 14, & 19)	22.00%		\$0.00	
21	Subcontractor's Total (Add Lines 11, 14, 19, & 20)				\$0.00

Sub's Remarks:

SUMMARY

22	Prime Contractor's Work (from Line 10)		174.48		
23	Prime Contractor's Overhead on Own Work	16.00%	27.92		
24	Prime Contractor's Profit on Own Work	6.00%	12.14		
25	SUBTOTAL (Add Lines 22-24)		\$214.54		
26	Subcontractor's Work (from Line 21)		\$0.00		
27	Prime Contractor's Overhead on Subcontractor's Work	6.00%	\$0.00		
28	Prime Contractor's Profit on Subcontractor's Work	4.00%	\$0.00		
27	SUBTOTAL (Add Lines 26-28)		\$0.00		
28	SUBTOTAL OF ALL WORK (Add Lines 24 & 27)			\$214.54	
29	Prime Contractor's Bond	2.50%		\$5.36	
30	Prime Contractor's Insurance	4.00%		\$8.58	
31	TOTAL COST (Add Lines 29-31)				\$228.49

Estimated time extension and justification:

Prime Contractor's name: **WESTERN STATES CONSTRUCTION, INC.**

Sub-contractor's name:

Signature & Title of preparer

Date

The pricing on this RFP reflects the direct cost of described work. It does not include impact effect and/or delay (including disruption arising out of, incidental to, or time costs associated with the change). Should they be incurred as a result of this change, Western States Construction, Inc. expressly reserves the right to have the contract modified to include any additional compensable costs.

ITEMS OF WORK FOR PRIME CONTRACTOR	QTY	UNIT	MATERIAL		LABOR			OTHER/EQUIP			
			UNIT COST	TOTAL	HRS	RATE	TOTAL	R/O	HR/DAY	RATE	TOTAL
				\$0.00			\$0.00				\$0.00
				\$0.00			\$0.00				\$0.00
Install Grab Bars & Backing				\$0.00	2	\$42.73	\$85.46				\$0.00
Grab Bars	2	each	\$26.00	\$52.00			\$0.00				\$0.00
				\$0.00			\$0.00				\$0.00
				\$0.00			\$0.00				\$0.00
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				\$0.00			\$0.00				\$0.00
PRIME CONTRACTOR TOTALS				\$52.00			\$85.46				\$0.00
ITEMS OF WORK FOR SUBCONTRACTORS				\$0.00			\$0.00				\$0.00
				\$0.00			\$0.00				\$0.00
				\$0.00			\$0.00				\$0.00
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SUBCONTRACTOR TOTALS				\$0.00			\$0.00				\$0.00

**CITY OF SPOKANE
PARKS AND RECREATION DEPARTMENT
CHANGE ORDER NO. 2**

NAME OF CONTRACTOR: Western States Construction, Inc.

PROJECT TITLE: Finch Arboretum, Woodland Center Restroom Remodel

CITY CLERK CONTRACT NUMBER: OPR2016-972

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DESCRIPTION OF CHANGE:	AMOUNT: \$1,612.77
Repair Rotten Floor Joist in East Classroom	

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TOTAL AMOUNT: \$1,612.77

CONTRACT SUM (EXCLUDE SALES TAX)	
ORIGINAL CONTRACT SUM (INCLUDE ALTERNATES)	\$55,000.00
NET AMOUNT OF PREVIOUS CHANGE ORDERS	\$228.49
CURRENT CONTRACT AMOUNT	\$55,228.49
CURRENT CHANGE ORDER (EXCLUDES SALES TAX)	\$1,612.77
REVISED CONTRACT SUM	\$56,841.26

CONTRACT COMPLETION DATE	
ORIGINAL CONTRACT COMPLETION DATE	12/31/2016
CURRENT COMPLETION DATE	2/28/2017
REVISED COMPLETION DATE	2/28/2017

Contractor's Acceptance: _____ Date: _____

City Approval: _____ Date: _____

Attest: _____ City Clerk

Pre-Approved as to form: Hunt M. Whaley, Assistant City Attorney

WESTERN STATES CONSTRUCTION, INC.
PROPOSAL/ESTIMATE FOR CONTRACT MODIFICATION:
PROJECT: Finch

DATE: 12/30/16
Repair Rotten Floor Joist in East Classroom

PRIME CONTRACTOR'S WORK

1	Direct Materials			\$206.71	
2	Direct Labor		\$683.68		
3	Labor Burden	22.57%	\$154.31		
4	Total Labor (Add Lines 2 & 3)			\$837.99	
5	Direct Supervision (15% of Line 2)	15.00%	\$102.55		
6	Safety Costs (2% of Line 4 & 5)	2.00%	\$18.81		
7	Small Tools (3% of Line 2)	3.00%	\$20.51		
8	Equipment/Other Costs		\$45.00		
9	SUBTOTAL (Add Lines 5 - 8)			\$186.87	
10	TOTAL PRIME CONTRACTOR'S WORK				\$1,231.57

Prime Remarks:

SUB-CONTRACTOR'S WORK

11	Direct Materials			\$0.00	
12	Direct Labor		\$0.00		
13	Labor Burden		\$0.00		
14	Total Labor			\$0.00	
15	Direct Supervision (15% of Line 12)	15.00%	\$0.00		
16	Safety Costs (2% of Line 14)	2.00%	\$0.00		
17	Small Tools (3% of Line 12)	3.00%	\$0.00		
18	Equipment Costs		\$0.00		
19	SUBTOTAL (Add Lines 15 - 18)			\$0.00	
20	Overhead and Profit (22% of Lines 11, 14, &19)	22.00%		\$0.00	
21	Subcontractor's Total (Add Lines 11, 14, 19, & 20)				\$0.00

Sub's Remarks:

SUMMARY

22	Prime Contractor's Work (from Line 10)		1,231.57		
23	Prime Contractor's Overhead on Own Work	16.00%	197.05		
24	Prime Contractor's Profit on Own Work	6.00%	85.72		
25	SUBTOTAL (Add Lines 22-24)		\$1,514.34		
26	Subcontractor's Work (from Line 21)		\$0.00		
27	Prime Contractor's Overhead on Subcontractor's Work	6.00%	\$0.00		
28	Prime Contractor's Profit on Subcontractor's Work	4.00%	\$0.00		
27	SUBTOTAL (Add Lines 26-28)		\$0.00		
28	SUBTOTAL OF ALL WORK (Add Lines 24 & 27)			\$1,514.34	
29	Prime Contractor's Bond	2.50%		\$37.86	
30	Prime Contractor's Insurance	4.00%		\$60.57	
31	TOTAL COST (Add Lines 29-31)				\$1,612.77

Estimated time extension and justification:

Prime Contractor's name: **WESTERN STATES CONSTRUCTION, INC.**

Sub-contractor's name:

Signature & Title of preparer

Date

The pricing on this RFP reflects the direct cost of described work. It does not include impact effect and/or delay (including disruption arising out of, incidental to, or time costs associated with the change). Should they be incurred as a result of this change, Western States Construction, Inc. expressly reserves the right to have the contract modified to include any additional compensable costs.

WESTERN STATES CONSTRUCTION, INC.
 BREAKDOWN OF COSTS
 PROJECT: Finch

Repair Rotten Floor Joist in East Classroom

DATE: 12/30/2016
 RFP NO.:

ITEMS OF WORK FOR PRIME CONTRACTOR	QTY	UNIT	MATERIAL		LABOR			OTHER/EQUIP				
			UNIT COST	TOTAL	HRS	RATE	TOTAL	R/O	HR/DAY	RATE	TOTAL	
				\$0.00				\$0.00				\$0.00
2x10 Treated Joist	2	each	\$16.51	\$33.02				\$0.00				\$0.00
2x10 joist	4	each	\$12.00	\$48.00				\$0.00				\$0.00
Plywood	1	each	\$25.53	\$25.53				\$0.00				\$0.00
Wood Shims				\$2.98				\$0.00				\$0.00
Joist Hangers	LS			\$25.00				\$0.00				\$0.00
Hanger Nails	1	box		\$29.44				\$0.00				\$0.00
Insulation	1	Bag		\$42.74				\$0.00				\$0.00
				\$0.00				\$0.00	Freight			\$45.00
Labor to Demo and Rebuild				\$0.00	16	\$42.73	\$683.68					\$0.00
				\$0.00			\$0.00					\$0.00
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				\$0.00			\$0.00					\$0.00
PRIME CONTRACTOR TOTALS				\$206.71			\$683.68					\$45.00
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ITEMS OF WORK FOR SUBCONTRACTORS				\$0.00			\$0.00					\$0.00
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SUBCONTRACTOR TOTALS				\$0.00			\$0.00					\$0.00
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**CITY OF SPOKANE
PARKS AND RECREATION DEPARTMENT
CHANGE ORDER NO. 3**

NAME OF CONTRACTOR: Western States Construction, Inc.

PROJECT TITLE: Finch Arboretum, Woodland Center Restroom Remodel

CITY CLERK CONTRACT NUMBER: OPR2016-972

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DESCRIPTION OF CHANGE:	AMOUNT: <u>\$1,157.62</u>
Add Two Floor Drains & 10" Rough for New Toilet	

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TOTAL AMOUNT: \$1,157.62

CONTRACT SUM (EXCLUDE SALES TAX)	
ORIGINAL CONTRACT SUM (INCLUDE ALTERNATES)	\$55,000.00
NET AMOUNT OF PREVIOUS CHANGE ORDERS	\$1,841.26
CURRENT CONTRACT AMOUNT	\$56,841.26
CURRENT CHANGE ORDER (EXCLUDES SALES TAX)	\$1,157.62
REVISED CONTRACT SUM	\$57,998.88

CONTRACT COMPLETION DATE	
ORIGINAL CONTRACT COMPLETION DATE	12/31/2016
CURRENT COMPLETION DATE	2/28/2017
REVISED COMPLETION DATE	2/28/2017

Contractor's Acceptance: _____ Date: _____

City Approval: _____ Date: _____

Attest: _____ City Clerk

Pre-Approved as to form: Hunt M. Whaley, Assistant City Attorney

WESTERN STATES CONSTRUCTION, INC.
PROPOSAL/ESTIMATE FOR CONTRACT MODIFICATION:
PROJECT: Finch

DATE:12/30/16
Add Two Floor Drains and 10" Rough for New Toilet

PRIME CONTRACTOR'S WORK

1	Direct Materials			\$0.00	
2	Direct Labor		\$0.00		
3	Labor Burden	22.57%	\$0.00		
4	Total Labor (Add Lines 2 & 3)				\$0.00
5	Direct Supervision (15% of Line 2)	15.00%	\$0.00		
6	Safety Costs (2% of Line 4 & 5)	2.00%	\$0.00		
7	Small Tools (3% of Line 2)	3.00%	\$0.00		
8	Equipment/Other Costs		\$0.00		
9	SUBTOTAL (Add Lines 5 - 8)				\$0.00
10	TOTAL PRIME CONTRACTOR'S WORK				\$0.00

Prime Remarks:

SUB-CONTRACTOR'S WORK

11	Direct Materials				\$986.00
12	Direct Labor		\$0.00		
13	Labor Burden		\$0.00		
14	Total Labor				\$0.00
15	Direct Supervision (15% of Line 12)	15.00%	\$0.00		
16	Safety Costs (2% of Line 14)	2.00%	\$0.00		
17	Small Tools (3% of Line 12)	3.00%	\$0.00		
18	Equipment Costs		\$0.00		
19	SUBTOTAL (Add Lines 15 - 18)				\$0.00
20	Overhead and Profit (22% of Lines 11, 14, &19)	22.00%			\$0.00
21	Subcontractor's Total (Add Lines 11, 14, 19, & 20)				\$986.00

Sub's Remarks: **Add floor drains, modify toilet rough-in**

SUMMARY

22	Prime Contractor's Work (from Line 10)		0.00		
23	Prime Contractor's Overhead on Own Work	16.00%	0.00		
24	Prime Contractor's Profit on Own Work	6.00%	0.00		
25	SUBTOTAL (Add Lines 22-24)		\$0.00		
26	Subcontractor's Work (from Line 21)		\$986.00		
27	Prime Contractor's Overhead on Subcontractor's Work	6.00%	\$59.16		
28	Prime Contractor's Profit on Subcontractor's Work	4.00%	\$41.81		
27	SUBTOTAL (Add Lines 26-28)		\$1,086.97		
28	SUBTOTAL OF ALL WORK (Add Lines 24 & 27)			\$1,086.97	
29	Prime Contractor's Bond	2.50%		\$27.17	
30	Prime Contractor's Insurance	4.00%		\$43.48	
31	TOTAL COST (Add Lines 29-31)	Sales Tax Not Included			\$1,157.62

Estimated time extension and justification:

Prime Contractor's name: **WESTERN STATES CONSTRUCTION, INC.**
 Sub-contractor's name: **RC Mechanical**

Signature & Title of preparer _____

Date _____

The pricing on this RFP reflects the direct cost of described work. It does not include impact affect and/or delay (including disruption arising out of, incidental to, or time costs associated with the change). Should they be incurred as a result of this change, Western States Construction, Inc. expressly reserves the right to have the contract modified to include any additional compensable costs.

ITEMS OF WORK FOR PRIME CONTRACTOR	QTY	UNIT	MATERIAL		LABOR			OTHER/EQUIP			
			UNIT COST	TOTAL	HRS	RATE	TOTAL	R/O	HR/DAY	RATE	TOTAL
				\$0.00			\$0.00				\$0.00
				\$0.00			\$0.00				\$0.00
				\$0.00			\$0.00				\$0.00
				\$0.00			\$0.00				\$0.00
				\$0.00			\$0.00				\$0.00
				\$0.00			\$0.00				\$0.00
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				\$0.00			\$0.00				\$0.00
				\$0.00			\$0.00				\$0.00
				\$0.00			\$0.00				\$0.00
				\$0.00			\$0.00				\$0.00
				=====			=====				=====
PRIME CONTRACTOR TOTALS				\$0.00			\$0.00				\$0.00
ITEMS OF WORK FOR SUBCONTRACTORS	MATERIAL and LABOR										
	QTY	UNIT	UNIT COST	TOTAL	HRS	RATE	TOTAL	R/O	HR/DAY	RATE	TOTAL
				\$0.00			\$0.00				\$0.00
RC Mechanical				\$986.00			\$0.00				\$0.00
Material \$360.00				\$0.00			\$0.00				\$0.00
Labor \$427.00				\$0.00			\$0.00				\$0.00
Small Tools \$21.00				\$0.00			\$0.00				\$0.00
OH&P \$178.00				\$0.00			\$0.00				\$0.00
				\$0.00			\$0.00				\$0.00
				\$0.00			\$0.00				\$0.00
				\$0.00			\$0.00				\$0.00
				\$0.00			\$0.00				\$0.00
				=====			=====				=====
SUBCONTRACTOR TOTALS				\$986.00			\$0.00				\$0.00

**CITY OF SPOKANE
PARKS AND RECREATION DEPARTMENT
CHANGE ORDER NO. 4**

NAME OF CONTRACTOR: Western States Construction, Inc.

PROJECT TITLE: Finch Arboretum, Woodland Center Restroom Remodel

CITY CLERK CONTRACT NUMBER: OPR2016-972

=====

DESCRIPTION OF CHANGE:	AMOUNT: \$1,022.33
Add New Toilet in Women's Restroom	

=====

TOTAL AMOUNT: \$1,022.33

CONTRACT SUM (EXCLUDE SALES TAX)	
ORIGINAL CONTRACT SUM (INCLUDE ALTERNATES)	\$55,000.00
NET AMOUNT OF PREVIOUS CHANGE ORDERS	\$2,998.88
CURRENT CONTRACT AMOUNT	\$57,998.88
CURRENT CHANGE ORDER (EXCLUDES SALES TAX)	\$1,022.33
REVISED CONTRACT SUM	\$59,021.21

CONTRACT COMPLETION DATE	
ORIGINAL CONTRACT COMPLETION DATE	12/31/2016
CURRENT COMPLETION DATE	2/28/2017
REVISED COMPLETION DATE	2/28/2017

Contractor's Acceptance: _____ Date: _____

City Approval: _____ Date: _____

Attest: _____ City Clerk

Pre-Approved as to form: Hunt M. Whaley, Assistant City Attorney

WESTERN STATES CONSTRUCTION, INC.
PROPOSAL/ESTIMATE FOR CONTRACT MODIFICATION:
PROJECT: Finch

DATE:12/30/16
Add New Toilet in Women's Restroom

PRIME CONTRACTOR'S WORK

1	Direct Materials			\$72.55	
2	Direct Labor		\$256.38		
3	Labor Burden	22.57%	\$57.86		
4	Total Labor (Add Lines 2 & 3)			\$314.24	
5	Direct Supervision (15% of Line 2)	15.00%	\$38.46		
6	Safety Costs (2% of Line 4 & 5)	2.00%	\$7.05		
7	Small Tools (3% of Line 2)	3.00%	\$7.69		
8	Equipment/Other Costs		\$0.00		
9	SUBTOTAL (Add Lines 5 - 8)			\$53.20	
10	TOTAL PRIME CONTRACTOR'S WORK				\$440.00

Prime Remarks: **Remove existing flooring and replace joist and new plywood**

SUB-CONTRACTOR'S WORK

11	Direct Materials			\$380.00	
12	Direct Labor		\$0.00		
13	Labor Burden		\$0.00		
14	Total Labor			\$0.00	
15	Direct Supervision (15% of Line 12)	15.00%	\$0.00		
16	Safety Costs (2% of Line 14)	2.00%	\$0.00		
17	Small Tools (3% of Line 12)	3.00%	\$0.00		
18	Equipment Costs		\$0.00		
19	SUBTOTAL (Add Lines 15 - 18)			\$0.00	
20	Overhead and Profit (22% of Lines 11, 14, &19)	22.00%		\$0.00	
21	Subcontractor's Total (Add Lines 11, 14, 19, & 20)				\$380.00

Sub's Remarks:

SUMMARY

22	Prime Contractor's Work (from Line 10)		440.00		
23	Prime Contractor's Overhead on Own Work	16.00%	70.40		
24	Prime Contractor's Profit on Own Work	6.00%	30.62		
25	SUBTOTAL (Add Lines 22-24)		\$541.02		
26	Subcontractor's Work (from Line 21)		\$380.00		
27	Prime Contractor's Overhead on Subcontractor's Work	6.00%	\$22.80		
28	Prime Contractor's Profit on Subcontractor's Work	4.00%	\$16.11		
27	SUBTOTAL (Add Lines 26-28)		\$418.91		
28	SUBTOTAL OF ALL WORK (Add Lines 24 & 27)			\$959.93	
29	Prime Contractor's Bond	2.50%		\$24.00	
30	Prime Contractor's Insurance	4.00%		\$38.40	
31	TOTAL COST (Add Lines 29-31)	Sales Tax Not Included			\$1,022.33

Estimated time extension and justification:

Prime Contractor's name: **WESTERN STATES CONSTRUCTION, INC.**
 Sub-contractor's name: **RC Mechanical**

Signature & Title of preparer

Date

The pricing on this RFP reflects the direct cost of described work. It does not include impact affect and/or delay (including disruption arising out of, incidental to, or time costs associated with the change). Should they be incurred as a result of this change, Western States Construction, Inc. expressly reserves the right to have the contract modified to include any additional compensable costs.

WESTERN STATES CONSTRUCTION, INC.
 BREAKDOWN OF COSTS
 PROJECT: Finch

Add New Toilet in Women's Restroom
 Modify Floor and Floor Joist

DATE: 12/30/2016
 RFP NO.:

ITEMS OF WORK FOR PRIME CONTRACTOR	QTY	UNIT	MATERIAL		LABOR			OTHER/EQUIP				
			UNIT COST	TOTAL	HRS	RATE	TOTAL	R/O	HR/DAY	RATE	TOTAL	
				\$0.00				\$0.00				\$0.00
Repair/Modify Floor at Toilet				\$0.00	6	\$42.73	\$256.38					\$0.00
2x10 Joist	2	ea	\$16.51	\$33.02			\$0.00					\$0.00
Plywood	1	ea	\$25.53	\$25.53			\$0.00					\$0.00
Simpson Hangers				\$14.00			\$0.00					\$0.00
				\$0.00			\$0.00					\$0.00
				\$0.00			\$0.00					\$0.00
				\$0.00			\$0.00					\$0.00
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				\$0.00			\$0.00					\$0.00
				\$0.00			\$0.00					\$0.00
				\$0.00			\$0.00					\$0.00
PRIME CONTRACTOR TOTALS				=====			=====					=====
				\$72.55			\$256.38					\$0.00
ITEMS OF WORK FOR SUBCONTRACTORS			MATERIAL and LABOR									
	QTY	UNIT	UNIT COST	TOTAL	HRS	RATE	TOTAL	R/O	HR/DAY	RATE	TOTAL	
				\$0.00			\$0.00				\$0.00	
RC Mechanical				\$380.00			\$0.00				\$0.00	
				\$0.00			\$0.00				\$0.00	
				\$0.00			\$0.00				\$0.00	
				\$0.00			\$0.00				\$0.00	
				\$0.00			\$0.00				\$0.00	
				\$0.00			\$0.00				\$0.00	
				\$0.00			\$0.00				\$0.00	
				\$0.00			\$0.00				\$0.00	
				\$0.00			\$0.00				\$0.00	
				\$0.00			\$0.00				\$0.00	
SUBCONTRACTOR TOTALS				=====			=====				=====	
				\$380.00			\$0.00				\$0.00	

**CITY OF SPOKANE
PARKS AND RECREATION DEPARTMENT
CHANGE ORDER NO. 5**

NAME OF CONTRACTOR: Western States Construction, Inc.

PROJECT TITLE: Finch Arboretum, Woodland Center Restroom Remodel

CITY CLERK CONTRACT NUMBER: OPR2016-972

=====

DESCRIPTION OF CHANGE:	AMOUNT: \$572.94
ADA Compliance in Men's Restroom	

=====

TOTAL AMOUNT: \$572.94

CONTRACT SUM (EXCLUDE SALES TAX)	
ORIGINAL CONTRACT SUM (INCLUDE ALTERNATES)	\$55,000.00
NET AMOUNT OF PREVIOUS CHANGE ORDERS	\$4,021.21
CURRENT CONTRACT AMOUNT	\$59,021.21
CURRENT CHANGE ORDER (EXCLUDES SALES TAX)	\$572.94
REVISED CONTRACT SUM	\$59,594.15

CONTRACT COMPLETION DATE	
ORIGINAL CONTRACT COMPLETION DATE	12/31/2016
CURRENT COMPLETION DATE	2/28/2017
REVISED COMPLETION DATE	2/28/2017

Contractor's Acceptance: _____ Date: _____

City Approval: _____ Date: _____

Attest: _____ City Clerk

Pre-Approved as to form: Hunt M. Whaley, Assistant City Attorney

WESTERN STATES CONSTRUCTION, INC.
PROPOSAL/ESTIMATE FOR CONTRACT MODIFICATION:
PROJECT:

DATE:12/30/16
Move Sink Plumbing Rough for ADA Compliance
in Men's Restroom

PRIME CONTRACTOR'S WORK

1	Direct Materials			\$0.00	
2	Direct Labor			\$0.00	
3	Labor Burden	22.57%		\$0.00	
4	Total Labor (Add Lines 2 & 3)				\$0.00
5	Direct Supervision (15% of Line 2)	15.00%		\$0.00	
6	Safety Costs (2% of Line 4 & 5)	2.00%		\$0.00	
7	Small Tools (3% of Line 2)	3.00%		\$0.00	
8	Equipment/Other Costs			\$0.00	
9	SUBTOTAL (Add Lines 5 - 8)				\$0.00
10	TOTAL PRIME CONTRACTOR'S WORK				\$0.00

Prime Remarks:

SUB-CONTRACTOR'S WORK

11	Direct Materials				\$488.00
12	Direct Labor			\$0.00	
13	Labor Burden			\$0.00	
14	Total Labor				\$0.00
15	Direct Supervision (15% of Line 12)	15.00%		\$0.00	
16	Safety Costs (2% of Line 14)	2.00%		\$0.00	
17	Small Tools (3% of Line 12)	3.00%		\$0.00	
18	Equipment Costs			\$0.00	
19	SUBTOTAL (Add Lines 15 - 18)				\$0.00
20	Overhead and Profit (22% of Lines 11, 14, & 19)	22.00%			\$0.00
21	Subcontractor's Total (Add Lines 11, 14, 19, & 20)				\$488.00

Sub's Remarks: **Sink Rough-in moved to next stud spacing to allow room for ADA Urinal and Screen**

SUMMARY

22	Prime Contractor's Work (from Line 10)			0.00	
23	Prime Contractor's Overhead on Own Work	16.00%		0.00	
24	Prime Contractor's Profit on Own Work	6.00%		0.00	
25	SUBTOTAL (Add Lines 22-24)			\$0.00	
26	Subcontractor's Work (from Line 21)			\$488.00	
27	Prime Contractor's Overhead on Subcontractor's Work	6.00%		\$29.28	
28	Prime Contractor's Profit on Subcontractor's Work	4.00%		\$20.69	
27	SUBTOTAL (Add Lines 26-28)			\$537.97	
28	SUBTOTAL OF ALL WORK (Add Lines 24 & 27)				\$537.97
29	Prime Contractor's Bond	2.50%			\$13.45
30	Prime Contractor's Insurance	4.00%			\$21.52
31	TOTAL COST (Add Lines 29-31)		Sales Tax Not Included		\$572.94

Estimated time extension and justification:

Prime Contractor's name: **WESTERN STATES CONSTRUCTION, INC.**
 Sub-contractor's name: **RC Mechanical**

Signature & Title of preparer

Date

The pricing on this RFP reflects the direct cost of described work. It does not include impact effect and/or delay (including disruption arising out of, incidental to, or time costs associated with the change). Should they be incurred as a result of this change, Western States Construction, Inc. expressly reserves the right to have the contract modified to include any additional compensable costs.

WESTERN STATES CONSTRUCTION, INC.
 BREAKDOWN OF COSTS
 PROJECT:

Move Sink Plumbing Rough for ADA Compliance
 In Men's Restroom

DATE: 12/30/2016
 RFP NO.:

ITEMS OF WORK FOR PRIME CONTRACTOR	QTY	UNIT	MATERIAL		LABOR			OTHER/EQUIP					
			UNIT COST	TOTAL	HRS	RATE	TOTAL	R/O	HR/DAY	RATE	TOTAL		
				\$0.00				\$0.00					\$0.00
				\$0.00				\$0.00					\$0.00
				\$0.00				\$0.00					\$0.00
				\$0.00				\$0.00					\$0.00
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				\$0.00				\$0.00					\$0.00
				\$0.00				\$0.00					\$0.00
				\$0.00				\$0.00					\$0.00
PRIME CONTRACTOR TOTALS				=====				=====					=====
ITEMS OF WORK FOR SUBCONTRACTORS													
			MATERIAL and LABOR										
QTY	UNIT	UNIT COST	TOTAL	HRS	RATE	TOTAL	R/O	HR/DAY	RATE	TOTAL			
			\$0.00			\$0.00				\$0.00			
			\$488.00			\$0.00				\$0.00			
			\$0.00			\$0.00				\$0.00			
			\$0.00			\$0.00				\$0.00			
			\$0.00			\$0.00				\$0.00			
			\$0.00			\$0.00				\$0.00			
			\$0.00			\$0.00				\$0.00			
			\$0.00			\$0.00				\$0.00			
			\$0.00			\$0.00				\$0.00			
			\$0.00			\$0.00				\$0.00			
			\$0.00			\$0.00				\$0.00			
SUBCONTRACTOR TOTALS				=====				=====				=====	

**CITY OF SPOKANE
PARKS AND RECREATION DEPARTMENT
CHANGE ORDER NO. 6**

NAME OF CONTRACTOR: Western States Construction, Inc.

PROJECT TITLE: Finch Arboretum, Woodland Center Restroom Remodel

CITY CLERK CONTRACT NUMBER: OPR2016-972

=====

<u>DESCRIPTION OF CHANGE:</u>	<u>AMOUNT: \$2,170.95</u>
Repair Rotten Floor Joist in Men's Restroom	

=====

TOTAL AMOUNT: \$2,170.95

CONTRACT SUM (EXCLUDE SALES TAX)	
ORIGINAL CONTRACT SUM (INCLUDE ALTERNATES)	\$55,000.00
NET AMOUNT OF PREVIOUS CHANGE ORDERS	\$4,594.15
CURRENT CONTRACT AMOUNT	\$59,594.15
CURRENT CHANGE ORDER (EXCLUDES SALES TAX)	\$2,170.95
REVISED CONTRACT SUM	\$61,765.10

CONTRACT COMPLETION DATE	
ORIGINAL CONTRACT COMPLETION DATE	12/31/2016
CURRENT COMPLETION DATE	2/28/2017
REVISED COMPLETION DATE	2/28/2017

Contractor's Acceptance: _____ Date: _____

City Approval: _____ Date: _____

Attest: _____ City Clerk

Pre-Approved as to form: Hunt M. Whaley, Assistant City Attorney

WESTERN STATES CONSTRUCTION, INC.
PROPOSAL/ESTIMATE FOR CONTRACT MODIFICATION:
PROJECT: Finch

12/30/2016

Repair Rotten Floor Joist in Men's Restroom

PRIME CONTRACTOR'S WORK

1	Direct Materials			\$143.03	
2	Direct Labor		\$1,025.52		
3	Labor Burden	22.57%	\$231.46		
4	Total Labor (Add Lines 2 & 3)			\$1,256.98	
5	Direct Supervision (15% of Line 2)	15.00%	\$153.83		
6	Safety Costs (2% of Line 4 & 5)	2.00%	\$28.22		
7	Small Tools (3% of Line 2)	3.00%	\$30.77		
8	Equipment/Other Costs		\$45.00		
9	SUBTOTAL (Add Lines 5 - 8)			\$257.81	
10	TOTAL PRIME CONTRACTOR'S WORK				\$1,657.82

Prime Remarks:

SUB-CONTRACTOR'S WORK

11	Direct Materials			\$0.00	
12	Direct Labor		\$0.00		
13	Labor Burden		\$0.00		
14	Total Labor			\$0.00	
15	Direct Supervision (15% of Line 12)	15.00%	\$0.00		
16	Safety Costs (2% of Line 14)	2.00%	\$0.00		
17	Small Tools (3% of Line 12)	3.00%	\$0.00		
18	Equipment Costs		\$0.00		
19	SUBTOTAL (Add Lines 15 - 18)			\$0.00	
20	Overhead and Profit (22% of Lines 11, 14, &19)	22.00%		\$0.00	
21	Subcontractor's Total (Add Lines 11, 14, 19, & 20)				\$0.00

Sub's Remarks:

SUMMARY

22	Prime Contractor's Work (from Line 10)		1,657.82		
23	Prime Contractor's Overhead on Own Work	16.00%	265.25		
24	Prime Contractor's Profit on Own Work	6.00%	115.38		
25	SUBTOTAL (Add Lines 22-24)		\$2,038.46		
26	Subcontractor's Work (from Line 21)		\$0.00		
27	Prime Contractor's Overhead on Subcontractor's Work	6.00%	\$0.00		
28	Prime Contractor's Profit on Subcontractor's Work	4.00%	\$0.00		
27	SUBTOTAL (Add Lines 26-28)		\$0.00		
28	SUBTOTAL OF ALL WORK (Add Lines 24 & 27)			\$2,038.46	
29	Prime Contractor's Bond	2.50%		\$50.96	
30	Prime Contractor's Insurance	4.00%		\$81.54	
31	TOTAL COST (Add Lines 29-31) Sales Tax Not Included				\$2,170.95

Estimated time extension and justification:

Prime Contractor's name: **WESTERN STATES CONSTRUCTION, INC.**

Sub-contractor's name:

Signature & Title of preparer

Date

The pricing on this RFP reflects the direct cost of described work. It does not include impact effect and/or delay (including disruption arising out of, incidental to, or time costs associated with the change). Should they be incurred as a result of this change, Western States Construction, Inc. expressly reserves the right to have the contract modified to include any additional compensable costs.

**CITY OF SPOKANE
PARKS AND RECREATION DEPARTMENT
CHANGE ORDER NO. 7**

NAME OF CONTRACTOR: Western States Construction, Inc.

PROJECT TITLE: Finch Arboretum, Woodland Center Restroom Remodel

CITY CLERK CONTRACT NUMBER: OPR2016-972

=====

<u>DESCRIPTION OF CHANGE:</u>	<u>AMOUNT: \$1,443.54</u>
Move & Set Up Library Casework in Office	

=====

TOTAL AMOUNT: \$1,443.54

CONTRACT SUM (EXCLUDE SALES TAX)	
ORIGINAL CONTRACT SUM (INCLUDE ALTERNATES)	\$55,000.00
NET AMOUNT OF PREVIOUS CHANGE ORDERS	\$6,765.10
CURRENT CONTRACT AMOUNT	\$61,765.10
CURRENT CHANGE ORDER (EXCLUDES SALES TAX)	\$1,443.54
REVISED CONTRACT SUM	\$63,208.64

CONTRACT COMPLETION DATE	
ORIGINAL CONTRACT COMPLETION DATE	12/31/2016
CURRENT COMPLETION DATE	2/28/2017
REVISED COMPLETION DATE	2/28/2017

Contractor's Acceptance: _____ Date: _____

City Approval: _____ Date: _____

Attest: _____ City Clerk

Pre-Approved as to form: Hunt M. Whaley, Assistant City Attorney

WESTERN STATES CONSTRUCTION, INC.
PROPOSAL/ESTIMATE FOR CONTRACT MODIFICATION:
PROJECT: Finch

DATE: 12/30/16
Move and Setup Library Casework in Office

PRIME CONTRACTOR'S WORK				
1	Direct Materials			\$0.00
2	Direct Labor		\$769.14	
3	Labor Burden	22.57%	\$173.59	
4	Total Labor (Add Lines 2 & 3)			\$942.73
5	Direct Supervision (15% of Line 2)	15.00%	\$115.37	
6	Safety Costs (2% of Line 4 & 5)	2.00%	\$21.16	
7	Small Tools (3% of Line 2)	3.00%	\$23.07	
8	Equipment/Other Costs		\$0.00	
9	SUBTOTAL (Add Lines 5 - 8)			\$159.61
10	TOTAL PRIME CONTRACTOR'S WORK			\$1,102.34

Prime Remarks:

SUB-CONTRACTOR'S WORK				
11	Direct Materials			\$0.00
12	Direct Labor		\$0.00	
13	Labor Burden		\$0.00	
14	Total Labor			\$0.00
15	Direct Supervision (15% of Line 12)	15.00%	\$0.00	
16	Safety Costs (2% of Line 14)	2.00%	\$0.00	
17	Small Tools (3% of Line 12)	3.00%	\$0.00	
18	Equipment Costs		\$0.00	
19	SUBTOTAL (Add Lines 15 - 18)			\$0.00
20	Overhead and Profit (22% of Lines 11, 14, & 19)	22.00%		\$0.00
21	Subcontractor's Total (Add Lines 11, 14, 19, & 20)			\$0.00

Sub's Remarks:

SUMMARY				
22	Prime Contractor's Work (from Line 10)		1,102.34	
23	Prime Contractor's Overhead on Own Work	16.00%	176.37	
24	Prime Contractor's Profit on Own Work	6.00%	76.72	
25	SUBTOTAL (Add Lines 22-24)		\$1,355.44	
26	Subcontractor's Work (from Line 21)		\$0.00	
27	Prime Contractor's Overhead on Subcontractor's Work	6.00%	\$0.00	
28	Prime Contractor's Profit on Subcontractor's Work	4.00%	\$0.00	
27	SUBTOTAL (Add Lines 26-28)		\$0.00	
28	SUBTOTAL OF ALL WORK (Add Lines 24 & 27)			\$1,355.44
29	Prime Contractor's Bond	2.50%	\$33.89	
30	Prime Contractor's Insurance	4.00%	\$54.22	
31	TOTAL COST (Add Lines 29-31) Sales Tax Not Included			\$1,443.54

Estimated time extension and justification:

Prime Contractor's name: **WESTERN STATES CONSTRUCTION, INC.**

Sub-contractor's name:

Signature & Title of preparer

Date

The pricing on this RFP reflects the direct cost of described work. It does not include impact effect and/or delay (including disruption arising out of, incidental to, or time costs associated with the change). Should they be incurred as a result of this change, Western States Construction, Inc. expressly reserves the right to have the contract modified to include any additional compensable costs.

**CITY OF SPOKANE
PARKS AND RECREATION DEPARTMENT
CHANGE ORDER NO. 8**

NAME OF CONTRACTOR: Western States Construction, Inc.

PROJECT TITLE: Finch Arboretum, Woodland Center Restroom Remodel

CITY CLERK CONTRACT NUMBER: OPR2016-972

=====

DESCRIPTION OF CHANGE:	AMOUNT: \$2,136.78
Replace Men's Wall-Hung Toilet	

=====

TOTAL AMOUNT: \$2,136.78

CONTRACT SUM (EXCLUDE SALES TAX)	
ORIGINAL CONTRACT SUM (INCLUDE ALTERNATES)	\$55,000.00
NET AMOUNT OF PREVIOUS CHANGE ORDERS	\$8,208.64
CURRENT CONTRACT AMOUNT	\$63,208.64
CURRENT CHANGE ORDER (EXCLUDES SALES TAX)	\$2,136.78
REVISED CONTRACT SUM	\$65,345.42

CONTRACT COMPLETION DATE	
ORIGINAL CONTRACT COMPLETION DATE	12/31/2016
CURRENT COMPLETION DATE	2/28/2017
REVISED COMPLETION DATE	2/28/2017

Contractor's Acceptance: _____ Date: _____

City Approval: _____ Date: _____

Attest: _____ City Clerk

Pre-Approved as to form: Hunt M. Whaley, Assistant City Attorney

WESTERN STATES CONSTRUCTION, INC.
PROPOSAL/ESTIMATE FOR CONTRACT MODIFICATION:
PROJECT:

DATE:12/30/16
Replace Men's Wall Hung Toilet

PRIME CONTRACTOR'S WORK

1	Direct Materials			\$0.00	
2	Direct Labor			\$0.00	
3	Labor Burden	22.57%		\$0.00	
4	Total Labor (Add Lines 2 & 3)				\$0.00
5	Direct Supervision (15% of Line 2)	15.00%		\$0.00	
6	Safety Costs (2% of Line 4 & 5)	2.00%		\$0.00	
7	Small Tools (3% of Line 2)	3.00%		\$0.00	
8	Equipment/Other Costs			\$0.00	
9	SUBTOTAL (Add Lines 5 - 8)				\$0.00
10	TOTAL PRIME CONTRACTOR'S WORK				\$0.00

Prime Remarks:

SUB-CONTRACTOR'S WORK

11	Direct Materials				\$1,820.00
12	Direct Labor			\$0.00	
13	Labor Burden			\$0.00	
14	Total Labor				\$0.00
15	Direct Supervision (15% of Line 12)	15.00%		\$0.00	
16	Safety Costs (2% of Line 14)	2.00%		\$0.00	
17	Small Tools (3% of Line 12)	3.00%		\$0.00	
18	Equipment Costs			\$0.00	
19	SUBTOTAL (Add Lines 15 - 18)				\$0.00
20	Overhead and Profit (22% of Lines 11, 14, &19)	22.00%			\$0.00
21	Subcontractor's Total (Add Lines 11, 14, 19, & 20)				\$1,820.00

Sub's Remarks: **The existing men's wall hung toilet was a back to back unit and was not reuseable. Price includes new toilet, wall hung bracket, and flush valve. Backing is by others. Plans show this toilet to be reused.**

SUMMARY

22	Prime Contractor's Work (from Line 10)			0.00	
23	Prime Contractor's Overhead on Own Work	16.00%		0.00	
24	Prime Contractor's Profit on Own Work	6.00%		0.00	
25	SUBTOTAL (Add Lines 22-24)			\$0.00	
26	Subcontractor's Work (from Line 21)			\$1,820.00	
27	Prime Contractor's Overhead on Subcontractor's Work	6.00%		\$109.20	
28	Prime Contractor's Profit on Subcontractor's Work	4.00%		\$77.17	
27	SUBTOTAL (Add Lines 26-28)			\$2,006.37	
28	SUBTOTAL OF ALL WORK (Add Lines 24 & 27)				\$2,006.37
29	Prime Contractor's Bond	2.50%			\$50.16
30	Prime Contractor's Insurance	4.00%			\$80.25
31	TOTAL COST (Add Lines 29-31)		Sales Tax Not Included		\$2,136.78

Estimated time extension and justification:

Prime Contractor's name: **WESTERN STATES CONSTRUCTION, INC.**
 Sub-contractor's name: **RC Mechanical**

Signature & Title of preparer

Date

The pricing on this RFP reflects the direct cost of described work. It does not include impact effect and/or delay (including disruption arising out of, incidental to, or time costs associated with the change). Should they be incurred as a result of this change, Western States Construction, Inc. expressly reserves the right to have the contract modified to include any additional compensable costs.

**CITY OF SPOKANE
PARKS AND RECREATION DEPARTMENT
CHANGE ORDER NO. 9**

NAME OF CONTRACTOR: Western States Construction, Inc.

PROJECT TITLE: Finch Arboretum, Woodland Center Restroom Remodel

CITY CLERK CONTRACT NUMBER: OPR2016-972

=====

<u>DESCRIPTION OF CHANGE:</u>	<u>AMOUNT: \$404.28</u>
Add FRP in Women's Restroom	

=====

TOTAL AMOUNT: \$404.28

CONTRACT SUM (EXCLUDE SALES TAX)	
ORIGINAL CONTRACT SUM (INCLUDE ALTERNATES)	\$55,000.00
NET AMOUNT OF PREVIOUS CHANGE ORDERS	\$10,345.42
CURRENT CONTRACT AMOUNT	\$65,345.42
CURRENT CHANGE ORDER (EXCLUDES SALES TAX)	\$404.28
REVISED CONTRACT SUM	\$65,749.70

CONTRACT COMPLETION DATE	
ORIGINAL CONTRACT COMPLETION DATE	12/31/2016
CURRENT COMPLETION DATE	2/28/2017
REVISED COMPLETION DATE	2/28/2017

Contractor's Acceptance: _____ Date: _____

City Approval: _____ Date: _____

Attest: _____ City Clerk

Pre-Approved as to form: Hunt M. Whaley, Assistant City Attorney

WESTERN STATES CONSTRUCTION, INC.
PROPOSAL/ESTIMATE FOR CONTRACT MODIFICATION:
PROJECT: Finch

DATE: 12/30/16

Add FRP

PRIME CONTRACTOR'S WORK				
1	Direct Materials			\$125.00
2	Direct Labor		\$128.19	
3	Labor Burden	22.57%	\$28.93	
4	Total Labor (Add Lines 2 & 3)			\$157.12
5	Direct Supervision (15% of Line 2)	15.00%	\$19.23	
6	Safety Costs (2% of Line 4 & 5)	2.00%	\$3.53	
7	Small Tools (3% of Line 2)	3.00%	\$3.85	
8	Equipment/Other Costs		\$0.00	
9	SUBTOTAL (Add Lines 5 - 8)			\$26.60
10	TOTAL PRIME CONTRACTOR'S WORK			\$308.72

Prime Remarks: **Add 1 sheet of FRP due to height change in women's**

SUB-CONTRACTOR'S WORK				
11	Direct Materials			\$0.00
12	Direct Labor		\$0.00	
13	Labor Burden		\$0.00	
14	Total Labor			\$0.00
15	Direct Supervision (15% of Line 12)	15.00%	\$0.00	
16	Safety Costs (2% of Line 14)	2.00%	\$0.00	
17	Small Tools (3% of Line 12)	3.00%	\$0.00	
18	Equipment Costs		\$0.00	
19	SUBTOTAL (Add Lines 15 - 18)			\$0.00
20	Overhead and Profit (22% of Lines 11, 14, & 19)	22.00%		\$0.00
21	Subcontractor's Total (Add Lines 11, 14, 19, & 20)			\$0.00

Sub's Remarks:

SUMMARY				
22	Prime Contractor's Work (from Line 10)		308.72	
23	Prime Contractor's Overhead on Own Work	16.00%	49.40	
24	Prime Contractor's Profit on Own Work	6.00%	21.49	
25	SUBTOTAL (Add Lines 22-24)		\$379.61	
26	Subcontractor's Work (from Line 21)		\$0.00	
27	Prime Contractor's Overhead on Subcontractor's Work	6.00%	\$0.00	
28	Prime Contractor's Profit on Subcontractor's Work	4.00%	\$0.00	
27	SUBTOTAL (Add Lines 26-28)		\$0.00	
28	SUBTOTAL OF ALL WORK (Add Lines 24 & 27)			\$379.61
29	Prime Contractor's Bond	2.50%		\$9.49
30	Prime Contractor's Insurance	4.00%		\$15.18
31	TOTAL COST (Add Lines 29-31)	Sales Tax Not Included		\$404.28

Estimated time extension and justification:

Prime Contractor's name: **WESTERN STATES CONSTRUCTION, INC.**

Sub-contractor's name:

Signature & Title of preparer

Date

The pricing on this RFP reflects the direct cost of described work. It does not include impact effect and/or delay (including disruption arising out of, incidental to, or time costs associated with the change). Should they be incurred as a result of this change, Western States Construction, Inc., expressly reserves the right to have the contract modified to include any additional compensable costs.

ITEMS OF WORK FOR PRIME CONTRACTOR	QTY	UNIT	MATERIAL		LABOR			OTHER/EQUIP					
			UNIT COST	TOTAL	HRS	RATE	TOTAL	R/O	HR/DAY	RATE	TOTAL		
				\$0.00				\$0.00					\$0.00
RFP	1	ea	\$125.00	\$125.00	3	\$42.73	\$128.19						\$0.00
				\$0.00			\$0.00						\$0.00
				\$0.00			\$0.00						\$0.00
				\$0.00			\$0.00						\$0.00
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				\$0.00			\$0.00						\$0.00
PRIME CONTRACTOR TOTALS				\$125.00			\$128.19						\$0.00
ITEMS OF WORK FOR SUBCONTRACTORS													
				\$0.00			\$0.00						\$0.00
				\$0.00			\$0.00						\$0.00
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SUBCONTRACTOR TOTALS				\$0.00			\$0.00						\$0.00