

Development and Volunteer Citizen Advisory Committee 4 p.m. Thursday, Mar. 23, 2022

In-person and virtually via WebEx
Fianna Dickson – Marketing & Communications

Committee members

X Kelly Brown – Chair/The Friends of Manito Park Greg Connolly – Friends of Spokane Skate Parks (Absent)

X Trevor Finchamp – Friends of The Bluff

X Lindsey Shaw - Community Assembly representative/Logan Neighborhood and Northeast Spokane

X Cole Taylor - Friends of Riverfront Park

X Lee Williams – Friends of Coeur d 'Alene Park

X Paul Lindholdt – Friends of the Palisades

Park Board Members	Park staff	Guests
Bob Anderson	Fianna Dickson	Dan Shafer
Jennifer Ogden	Kris Behr	

Minutes

A. Call to order/introductions – The meeting was called to order at 4:02 p.m. by committee chair Kelly Brown.

B. Discussion items

- 1. Friends groups upcoming events/volunteer support Kelly Brown
 - a. Coeur d'Alene Park Lee Williams shared their regular meetings will start up in April, focusing on securing volunteers for events. Along with the Spokane Parks, they just submitted a request to the legislature for funds to improve the park and should be hearing something soon.
 - b. The Palisades Paul Lindholdt shared the annual Palisades Park cleanup will take place at 9:00 a.m. on Earth Day, April 22 with a coffee/juice and donuts gathering beforehand and will be meeting at the corner of Basalt and Greenwood. There is an ongoing Spokane River clean-up. He stated he published a book in 2018, "The Spokane River" and all proceeds go to support the Spokane River Keeper. He also shared there is a group working out of Airway Heights proposing to use natural storm swales to dispose of dirty water. They are forming a working group to slow or stop that process.
 - c. The Bluff Trevor Finchamp shared the Brush on the Bluff event will be taking place May 20th. They are also working on trail maps on the bluff.
 - d. Manito Park Kelly Brown shared their plant sale is June 3rd followed by their art festival on June 10th and may be seeking volunteers, to be determined. The Friends of Manito just went through a major rebranding.
 - e. Bob Anderson, Park Board president and member of the DVC and DVCAC shared there was a Park Board retreat recently where exciting Expo+50 updates were presented.
 - f. Jennifer Ogden, Park Board member and chair of the Riverfront Park committee, shared

the Friends group is working on further recognition of King Cole, who was instrumental in creating the beautiful downtown park. Havemale Island, near the King Cole Bridge was selected as the site for a commemorative structure. The artist RFP was sent out with an April 15th deadline.

- 2. Friends of Coeur d'Alene (CdA) Park "The Park is the Heart" presentation Lee Williams
 - a. Lee shared the historic CdA Park is showing its age. The Friends group and Browne's Addition Neighborhood Council is working together to restore this park. A comprehensive master plan was formed and approved by Park Board in 2015 and is a working document.
 - b. A few accomplishments of this group include: a 125th birthday celebration; the offering of 8 concerts per year in the park; established a fiscal sponsorship with the Innovia Foundation; established an endowment fund with a current balance of \$30,000; launched a fundraising plan and hired a grant consultant and writer; substantially increased the Friends of membership.
 - c. CdA park is Spokane's first park, platted in 1883 and designed by the famous Olmstead Brothers. It was listed on the National Register of Historic Places in 2018. Although historic, it has endured disrepair and vandalism over the years.
 - d. The neighborhood consists of a higher-than-average amount of renter households with a lower-than-average median household income. There are 11.2% of the 1,977 households with children. The fact that a high number of residents do not have yards to play in, or income to support expensive recreational programs for themselves or their children is more reason to provide this no-cost opportunity for recreation, socialization, and health.
 - e. The formation of the master plan included input from both neighborhood children and adults contributing ideas and features for "their" park. Master Plan concepts include:
 - 1. Extending and enhancing the community's sense of place and self-image.
 - 2. An inviting gathering place.
 - 3. Greater access to movement in the park through better lighting, better defined entryways, safer paved walkways.
 - 4. More definition of recreational, architectural, and natural areas.
 - 5. Enhancement as both a peaceful destination and safe pass through.
 - 6. Strengthening the Olmstead's original goal.
 - 7. Expanding the integration into and beyond the neighborhood.
 - 8. Strengthening portions of the environment, supporting socially entertaining and personally introspective areas.
 - 9. Meet or exceed Americans with Disabilities Act requirements.
 - f. The Master Plan was originally a 12-phase approach, with the first phase complete: primary entryways at the north and south ends of the park. It has since been updated and grouped into four phases.
 - g. Phase 1 includes playground equipment, adult exercise equipment, paved trails on the perimeter and from each entryway, and the installation of a Portland Loo model restroom. 2015 estimate: \$401,000; 2023 estimate \$957,900.
 - 1. The existing playground is an aging wooden structure with bark ground cover, restricting disability access. Using the existing footprint will decreasing the cost. Playground inspectors have rated this at a 4-5, which is extremely poor.
 - 2. The existing restroom was built in the 1940's, are in poor working condition, and do not meet ADA requirements. They are often locked to prevent nefarious activity, and the deep eves are inviting for the homeless population.
 - 3. The trails are worn and difficult to traverse, with surface roots in numerous areas.

- 4. The CdA Master Plan is in alignment with the Spokane Parks Master Plan, identifying playgrounds, restrooms and soft trails and trailheads as a top priority.
- h. A safe, inclusive play area for children 2-5, as well as an area for children 5-12 is proposed. The children involved in the survey overwhelming liked a zip-line and spinning toys. The plan also includes an adult exercise equipment area, already in Mission and Rochester Heights Park, safe trails and walkways, and a unique restroom solution.
 - 1. The Portland Loo is all metal, discouraging graffiti, with no shelter access or overhangs, is designed to prevent overnight use or multiple occupants, blue lights to discourage drug use, and is ADA accessible.
- i. Estimated funding sources for the \$957,900 phase 1 project include \$475,000 from Parks, \$450 from public/private fundraising, and \$32,900 from fundraising events.
 - 1. Playground equipment for both age groups: \$300,000; adult exercise equipment: \$30,000; Portland Loo \$297,000; pathways (1,450' x 6') \$265,000 and (1,450' x 8') \$356,000.
- j. Phase 2 involves thinning the Ponderosa Pines, hardscape the gazebo, including an electrical upgrade, adding park furniture, including benches, tables, and garbage/recycling bins, and planning deciduous trees. The 2015 cost was \$401,000. The 2023 has not been determined.
 - 1. There are many volunteer pines, which have shallow root systems, prone to toppling in windstorms, and have cause excessive damage over the years.
 - 2. The pines that are removed will be replaced by deciduous trees, which meet water conservation element of the Spokane Parks Master Plan.
 - 3. The existing, crumbling gazebo will be replaced with a new structure with two sections, a performance area and a patio for relaxing.
 - 4. The park furniture is worn, with chipping wood and paint.
- k. Phase 3 includes a picnic area and picnic shelter, completion of the east and west entrance upgrades, and an upgrade and relocation of the tennis courts, adding both pickleball and basketball courts. The 2015 cost estimate was \$239,000. The 2023 estimate has not been determined.
- I. Phase 4 includes the trail completion to Latah Creek, plantings to prevent further trail erosion, discouraging bike use, and an allée of deciduous trees on Third Blvd. leading to Overlook Park. The cost estimate in 2015 was \$75,000 and has not been updated for 2023 vet.
- m. The Phase 1 timeline, provided funding is received from the state legislature, needs to be completed within the fiscal year. If the project can begin fall of 2023, the anticipated completion would be July of 2024. If this is too quick or unfeasible, the Friends of CdA and Browne's Addition would like to see a plan with the Park Board as to when certain phases could be done to assist with fundraising efforts.
- n. In summary, the proposal aligns with the Spokane Parks Master Plan; provides investment in the health of children and adults in a high-need neighborhood; preserves Spokane's first historic park; assists in recruiting and supporting local business.
- o. In closing, their request is full collaboration with Spokane Parks and the Spokane community to realize the vision of a high quality, safe park for the neighborhood and community; join in the vision for a park aligning with the Parks Master Plan; funding to realize the vision-planned timelines for completion.
- p. Following Lee's presentation, Bob explained that there is currently no money available to a large renovation project as such, but that Park Board is working towards creative solutions to not only be able to restore the parks, but to be able to continue to maintain them. He explained the difference between a bond and a levy, in that a levy is more sustainable, whereas a bond would be for a short-term capital project. He also

mentioned the possibility of tapping into the luxury tax. He also indicated that the Parks Master Plan was primarily driven by the citizens desires. He feels that it may be time to go back to those citizens and ask for the funding to initiate those desires.

C. Standing reports

- 1. EXPO+50 overview Kelly Brown
 - a. Matt Santangelo is busy working the many stakeholders on this event and he has an intern working on the creation of a master calendar. Bob shared that Matt provided an email address of SpokaneExpo@gmail.com and will be looking for volunteers soon. A public survey will go out in early May.
- 2. DVCAC membership update Kelly Brown
 - a. Happy to have Paul joining the group. There are still a few vacancies to fill.
- 3. DVCAC project presentations Kelly Brown
 - a. Nothing to report.
- C. **Next meeting:** The next regularly scheduled meeting is 4 p.m. Apr. 27, 2023, in-person at City Hall and virtually via WebEx.
- D. **Adjournment**: The meeting was adjourned at 5:06 p.m.



OUR MISSION

Our Mission is to stimulate public participation and facilitate historic and ongoing preservation and improvement of Browne's Addition parks through collaboration, stewardship, and fundraising.



History

- Spokane's First Park
- Platted in 1883
- The City officially accepted the gift of the park in 1891 from JJ Browne and AM Cannon

https://properties.historicspokane.org

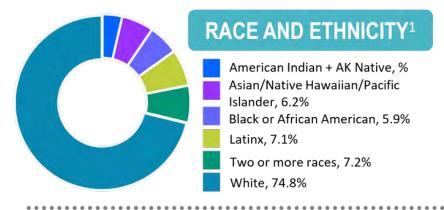




A Picture of the Past

Coeur d'Alene Park.

The Olmsted Brothers introduced Spokane's leaders to the idea that a healthy happy public went hand-in-hand with quality parks and a larger open space system. Today, that early valuing of parks is seen throughout the 2015 Comprehensive Plan in the frequency with which parks, green open spaces, and natural systems are called for and supported.



POPULATION AND HOUSEHOLDS

2,959

1,977

 olds^1

8.8%

Total Population¹ Total Households¹



Households with Children³



A photo of the Browne's Addition Neighborhood 'Welcome' sign

BROWNE'S¹ CITYWIDE²

Renter households
People age 19 and under

People age 65 and over

86.4% 45.3%

21.9%

11.8% 14.5%

NATIONAL ORIGIN OF NEIGHBORS³

94.4%

of neighbors born in the USA/US Territories

0.4%

of neighbors born as US Citizens in foreign country

Browne's Addition

Who Are We?

Browne's Addition

Who Are We?



	BROWNE'S1	CITYWIDE
Renter households	86.4%	45.3%
People age 19 and under	8.8%	21.9%
People age 65 and over	11.8%	14.5%
Persons of color ³	17.1%	15.1%
Median household income	\$28,760	\$44,768
High school diploma (only)	13.5%	24.6%
Bachelor's degree or higher	41.8%	29.5%
Unemployed	8.2%	6.5%

NATIONAL ORIGIN OF NEIGHBORS³

of neighbors horn

of neighbors born in a foreign country

94.4%	in the USA/US Territories		
0.4%	of neighbors born as US Citizens in foreign country		
2.3%	of neighbors born in foreign country, naturalized		

Top Foreign Born Countries

Japan, 27.8% Vietnam, 11.5% Ethiopia, 23.8% Norway, 7.9% "Summer 2015"

Coeur d'Alene Park

MASTER PLAN

Valuing the Past



Living in the Present



Prepared with assistance from:

"Friends of Coeur d'Alene Park & Browne's Addition Neighborhood Association"

Planning for the Future





https://static.spokanecity.org/documents/bcc/boards/spokane-park-board/minutes/2015/10/spb-minutes-2015-10-08.pdf

Comprehensive Master Plan

Master Plan Concepts

Extend and enhance the community's sense of place and the neighborhood's self-image

A gathering place that invites people to become involved with and provides access to nature

Provide greater access into and movement through the park; better defined primary and secondary entryways, paved, well-lit pathways

Separation of passive and active areas of recreation as experienced in more defined naturalistic and architectural settings, respectively

Enhance the park as both a destination and pass through, a place to go for physical and social activities or traverse as a passthrough to more urban parts of the city or more natural surrounding open space systems

Enhance the park's two primary forms of relaxation: a more naturalistic environment, east to west across the northern portion of the park, and a complex of inclusive, active play and recreational activities east to west across the southern portion of the park

Strengthen the Olmsteds' goal of providing access to a green environment that contributes to the health and welfare of the general public

Expand the park's integration into and beyond the neighborhood

Strengthen portions of park environment to welcome and support socially entertaining and personally introspective opportunities

Meet or exceed requirements for Americans Disabilities Act;



Appendix B: Action Plan & Cost Estimated Worksheet

This page can be used to relate potential costs to available funding. This Action Plan's phasing sequence and costs may vary with changing technology, social and economic pressures, and local and regional politics. Prepared by City of Spokane Park Operations Division, 10.23.2015.

Phase 1: Primary Entryway	, ,	Low Estimate \$ 55,000	High Estimate \$ 75,000
Phase 2: Perimeter Walk and Exercise Stations		\$ 37,000	\$ 50,000
Phase 3: Secondary Entryways		\$ 28,000	\$ 38,000
Phase 4: Thinning of Ponderosa Pines		\$ 18,000	\$ 25,000
Phase 5: Allée		\$ 37,000	\$ 50,000
Phase 5a: Third Avenue Boulevard Planting		\$ 23,000	\$ 31,000
Phase 6. Gazebo/Bandstand Hardscape		\$ 185,000	\$ 250,000
Phase 7: Adult, Youth, and Youngster Play Areas		\$ 185,000	\$ 250,000
Public Restroom Upgrades		\$ 30,000	\$ 40,000
Phase 7a: Park Furniture		\$ 28,000	\$ 38,000
Phase 8: Picnic Area and Picnic Shelter		\$ 120,000	\$ 163,000
Phase 9: Bus Stop- West Fourth Avenue & South Hemlock Street		\$ 14,000	\$ 19,000
Phase 10: Park Furniture		\$ 28,000	\$ 38,000
Phase 11: Overlook Park		\$ 55,000	\$ 75,000
Phase 12: Irrigation	Total	\$ 450,000 \$ 1,686,000	<u>\$ 550,000</u> \$ 3,384,000



PHASE 1

- Playground Equipment
- Adult Exercise Equipment
- Paved Trails on the perimeter of the park, and paved trails from each of the entrances (currently there are 4) to the Gazebo
- Install a new Portland Loo Model Restroom adjacent to the play and recreation area.

Cost per 2015: \$401,000 Current 2023 cost: \$957,900



Phase 1: Playground Equipment

- Paved Pathway Improvements for accessibility and walkability
- Playground Improvement is developmentally appropriate & accessible





Phase 1: Restrooms

 Restrooms Addition for a safe, clean and ADA Accessible restroom

City of Spokane Parks and Natural Lands Master Plan

66% of those surveyed favored a focus on renovating, enhancing existing parks and nature trails

- Top Tier Recommendations:
 - Restrooms
 - Playgrounds
 - Soft Trails and Trailheads

70% of respondents site a lack of functioning restrooms, trash bins, and lighting was an issue



City of Spokane Parks and Natural Lands Master Plan

GOAL A. SERVING THE UNDER-RESOURCED

We focus on creating prosperity with equitable park development and targeted outcomes that uplift people. We cherish our special landscape with a strong environmental ethic.

GOAL B. INLAND NORTHWEST LIVING

At the heart of this plan are two guiding principles that reflect the values of the residents of Spokane: preserve and play. A nod to both the region's historic conservation efforts and contemporary desire to mitigate the effects of climate change, preservation is woven into each theme, goal, and strategy.

- **✓** GOAL G. PARKS FOR ALL
- GOAL K. MAINTAIN AND CARE GOAL
- GOAL L. FUNDING FUTURES



Current Condition of Trails







CONDITIONS FOR NEIGHBORHOOD RESIDENTS

Sleeping bags, blankets, trash in park and in the neighborhood

People sleeping in the park



Restroom Assessment

- Undesirable to general public
- Toilets and basins not in proper condition, unsanitary
- Layout contributes for potential for unhoused people camping
- Drug paraphernalia is present
- The structure does not lend itself to proper cleaning by park staff.



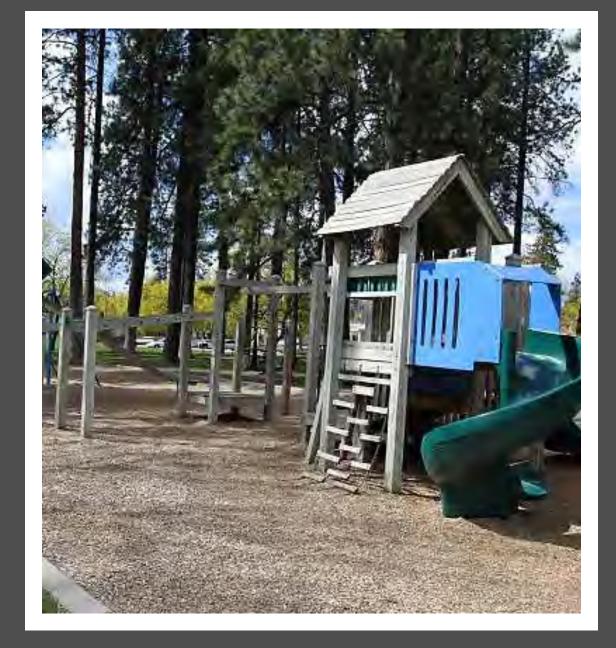
- Inaccessible lack of ramps and appropriate equipment for small or disabled children, or care takers
- Graffiti present
- Wood in poor condition
- Some equipment failed or missing per assessment by City
- Little to no developmentally appropriate or modern play equipment

Playground Equipment 5-12 years

- Wood containing splinters and sharp points
- Wood borders filled with wood chips- not accessible to disabled
- Lacking inclusive play features- for auditory, visual, physical, and creative play- the coolest or most desirable thing not accessible to all children







Playground Condition Summary

Beyond repair by staff maintenance and not inaccessible to all

Worn, poor and outdated lacking activities that promote developmental needs of the children

Surfaces beneath equipment are inaccessible to those with disabilities. Tripping hazards on perimeters

Graffiti present

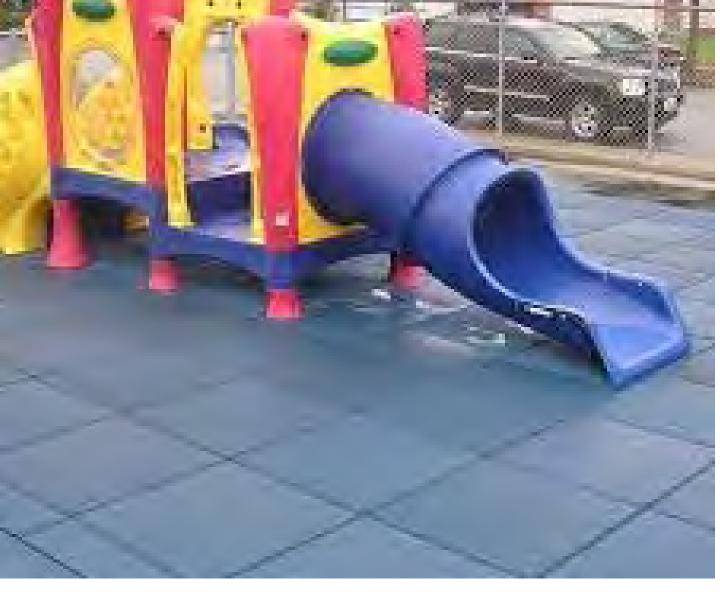
Our Plans for Improving Accessibility, Safety and Promoting Health

















Construct a safe, accessible play area for children 5-12 years of age.



Residents surveyed want to use walking and hiking trails



A "Yard" for All Residents to Enjoy & Healthy Physical and Mental Health

- People who have more access to green environments, such as parks and trails, tend to walk and be more physically active than those with limited access.
- The closer people live to a park and the safer they feel in the park, the more likely they are to walk or bike to those places and use the park for physical activity.
- Parks and trails that are well-designed offer many benefits. They provide a place where people can be physically active to reduce stress, improve mental health and provide a place where neighbors can meet.
- Offers inclusive programs based that addresses barriers, physical limitations of users, safety concerns, and cultural preferences.





Add Exercise
Equipment
for Adult
Health and
Recreation

Adult Exercise Equipment

- 86% of our residents are renters, many of whom have limited incomes (per Office of Neighborhood Services Feb. 2020.
- CDC reports: The physical activity you get from walking and biking to parks can have both environmental and personal health benefits.
- Physical activity can help:
 - ✓ control your weight
 - ✓ reduce your risk of cardiovascular disease
 - ✓ reduce your risk for type 2 diabetes
 - ✓ reduce your risk for some cancers
 - ✓ strengthen your bones and muscles
 - ✓ improve your mental health and mood
 - ✓ improve your ability to do daily activities and prevent falls, if you're an older adult
 - ✓ increase your chances of living longer



Accessible Areas for Adults

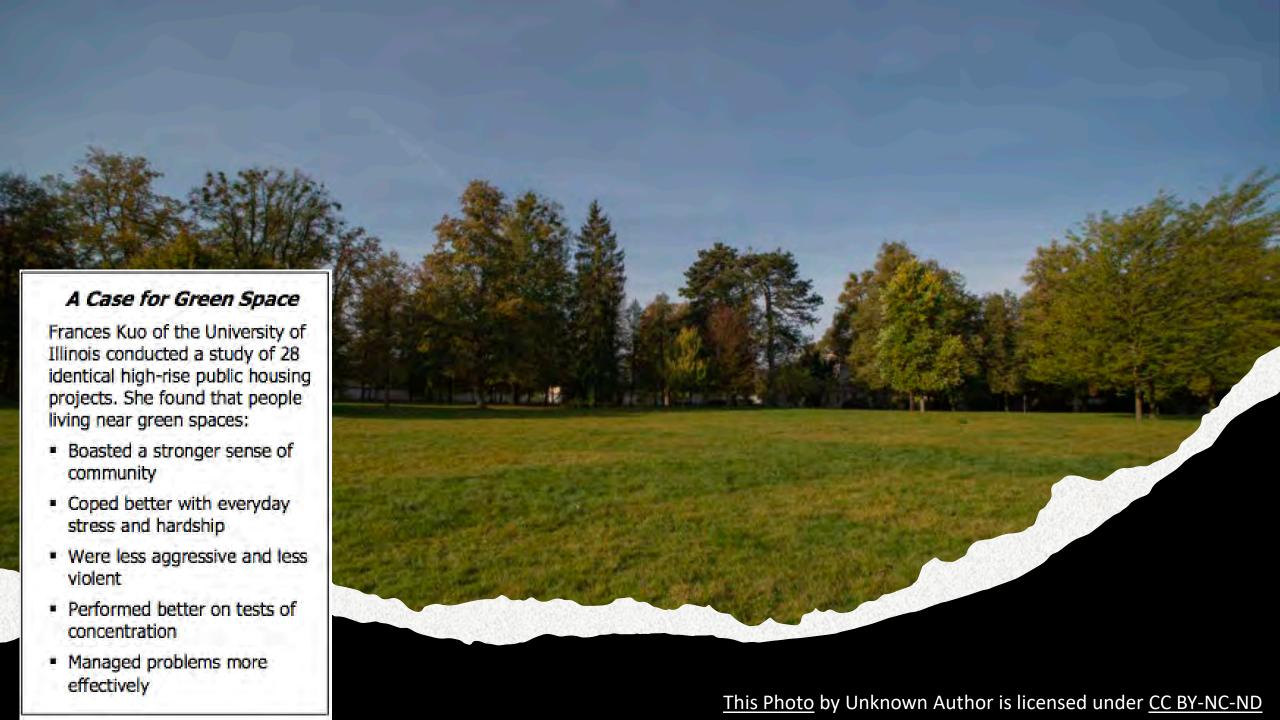
AMERICAN DISABILITY COMPLIANT:

The park's walkways, not currently compliant with the American Disability Act,

Unique Restroom Solution Portland Loo

- No access for shelter
- No overhangs for garbage to be left
- Prevents unsafe materials being left and using the restroom for overnight sleeping.
- Accessible for people with disabilities





Funding Solution Estimates

Phase 1

• Playground Equipment, Pathways, Restrooms, Adult Exercise Equipment

Investment	Parks Funding	Public/Private Fundraising	Fundraising Events
\$957,900.00	\$475,000	\$450,000	\$32,900

Cost per 2015: \$340,000

Delays cost!

Cost Estimate: Phase 1

Playground Equipment 2-5 and 5-12 years

• \$300,000

Adult Exercise Equipment

• \$30,000

Restrooms

- Portland Loo
 - \$297,000

Pathways

- 1,450lf path @ 6' wide: +/-\$265,000
- 1,450lf path @ 8' wide: +/-\$356,000

PHASE 2

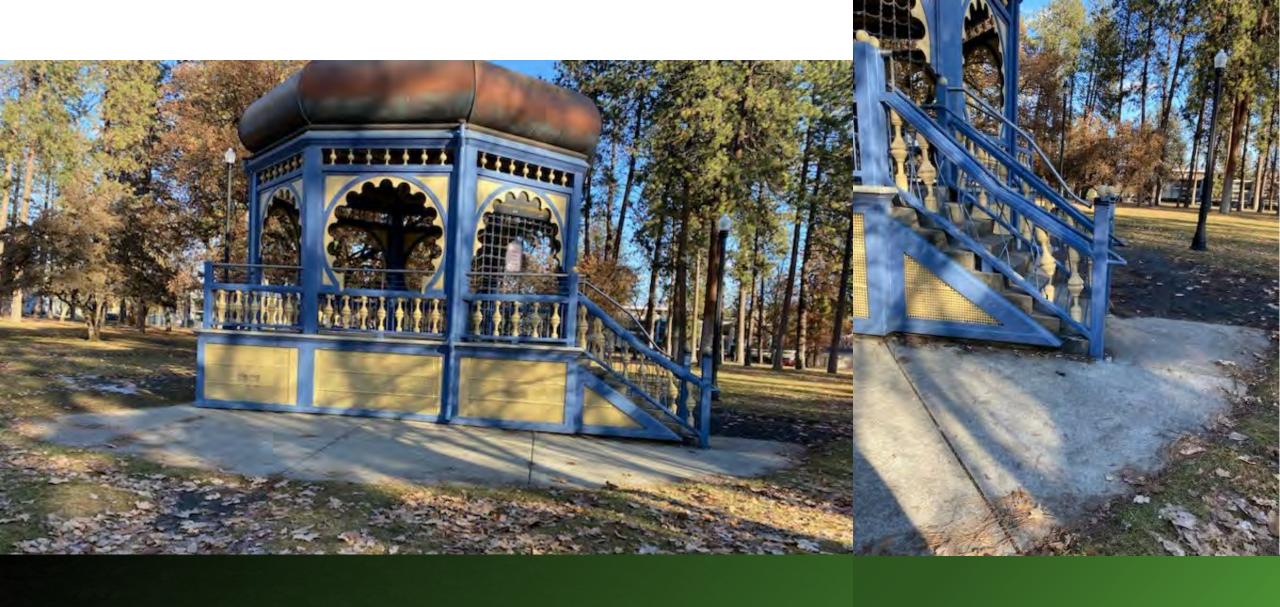
- Thinning of Ponderosa Pines
- Gazebo Hardscape (upgrade electrical)
- Park Furniture- benches, tables and garbage and recycling bins
- Planting Deciduous trees

Cost per 2015: \$401,000

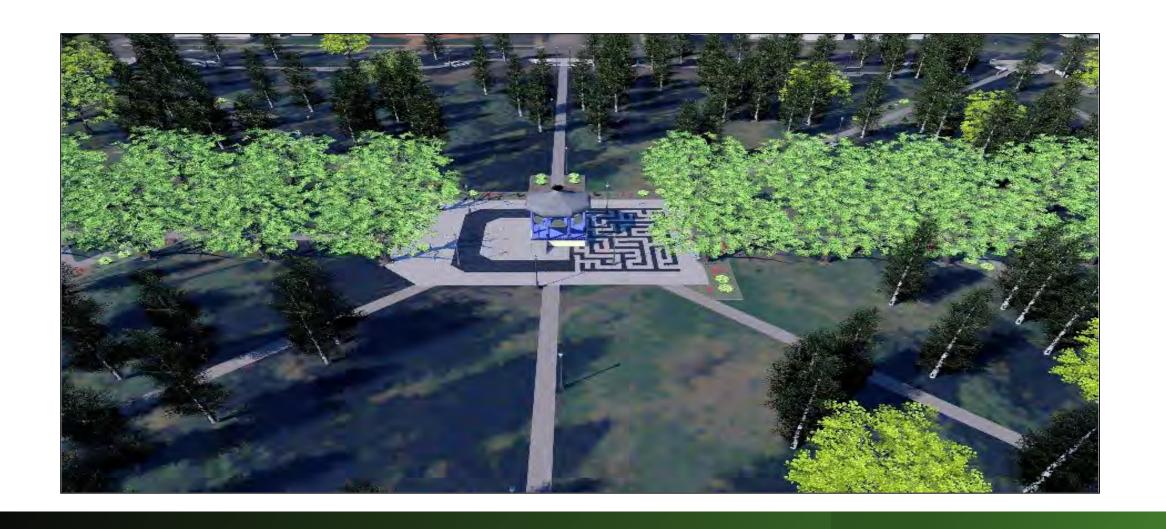
Cost per 2023- not yet updated

Thinning Ponderosa Pines





Current Gazebo Hardscape



Planned Gazebo Hardscape





Current Park Furniture







Upgrade Park Furniture







Open Spaces

PHASE 3

- Picnic Area and Picnic Shelter
- Completion of Upgrade of East and West Entrances to the Park
- Upgrade to relocate tennis/ adding pickleball to court and basketball court creating recreational area

• Cost per 2015: \$239,000 Cost per 2023- not yet updated

Picnic Area and Picnic Shelter





Current East & West Entrances



Entrances Reimagined

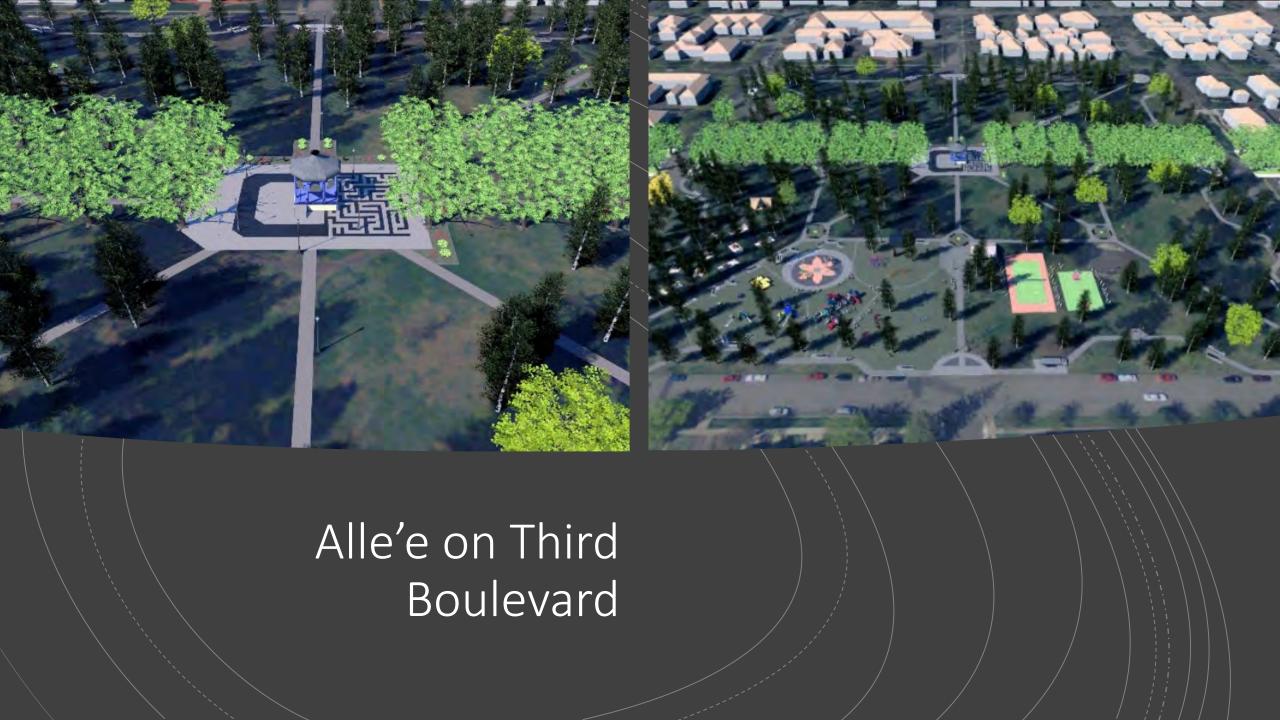


PHASE 4

Overlook Park

- Completion of trail to Latah Creek
- Plantings to prevent further erosion of the trail and discourage bike use
- Allee' of deciduous trees leading from Coeur d' Alene Park to Overlook Park

Cost per 2015: \$75,000 Cost per 2023- not yet updated



Overlook Park





Phase 1 Timeline

- ❖Start Fall of 2023
- Complete by July 2024

Schedule contingent on funding

Investment

- Aligns with the City of Spokane Parks Master Plan
- Provides investment in the health of adults and children in a high need neighborhood
- Preserves Spokane's first historic park
- Assists in recruiting and supporting business









- Collaborations with the City of Spokane Parks and the Spokane Community to realize our vision of a high quality, safe park for our neighbors and community.
- Join in the vision for the park which aligns with the City Parks Master Plan
- Funding to realize the vision- planned timelines for completion

Trees are marvels of nature.

They invest any landscape with a sense of permanence and character

Larry Lederman

