



Spokane Park Board Agenda

3:30 p.m. Thursday, Aug. 11, 2022

In-person in Council Chambers, City Hall, and
WebEx virtual meeting

Call in: 408-418-9388

Access code: 2492 200 8647

Park Board members

Jennifer Ogden – President

Bob Anderson – Vice president

Jason Conley – Acting secretary

Nick Sumner

Greta Gilman

Sally Lodato

Gerry Sperling

Barb Richey

Hannah Kitz

Kevin Brownlee

Christina VerHeul

Jonathan Bingle – City Council liaison

Agenda

1. **Roll call:** Jennifer Ogden
2. **Additions or deletions to the agenda**
3. **Public comment**
4. **Consent agenda**
 - A. Administrative/Committee-level items
 - 1) [July 14, 2022, regular Park Board meeting minutes](#)
 - 2) [Claims – July 2022 \(\\$3,384,695.05\)](#)
 - 3) [Garco Construction, Inc., change order #1/Don Kardong Bridge rehabilitation project \(\\$48,214.39, tax inclusive\)](#)
 - 4) [TD&H Engineering contract amendment #4/Don Kardong Bridge rehabilitation design project \(\\$7,264.63, tax exempt\)](#)
 - 5) [SBO for Golf Fund to provide an additional \\$120,000 for capital expenditures and inflationary increases in operating accounts](#)
5. **Special guests**
 - A. Spokane Youth and Senior Centers' Association quarterly update – Josh Kracht, Sinto Senior Center director
6. **[Financial report and budget update:](#)** Mark Buening
7. **Special discussion/action items**

A. None

8. **Committee reports – action items**

Urban Forestry Tree Committee: Aug. 2, 2022 – Kevin Brownlee

A. Action items: None

Golf Committee: Aug. 9, 2022 – Gerry Sperling

A. Action items: Action items were presented on the consent agenda.

Land Committee: Aug. 3, 2022 – Greta Gilman

A. Action items: None

Recreation Committee: Aug. 3, 2022 – Sally Lodato

A. Action items: None

B. [Recreation activity report – Sally Lodato](#)

Riverfront Park Committee: The Aug. 8 meeting was canceled. – Nick Sumner

A. Action items: None

Finance Committee: Aug. 9, 2022 – Bob Anderson

A. Action items: Action item was presented on the consent agenda.

Development & Volunteer Committee: July 20, 2022 – Bob Anderson

A. Action items: None

9. **Reports**

A. President: Jennifer Ogden

B. Liaisons:

1. Conservation Futures – Nick Sumner
2. Parks Foundation – Barb Richey
3. City Council – Jonathan Bingle

C. Acting director: Jason Conley

10. **Executive session**

A. None

11. **Correspondence**

A. Letters/emails: None

12. **Adjournment**

13. **Meeting dates**

A. Committee meeting dates

Urban Forestry Tree Committee: 4:15 p.m. Aug. 30, 2022, Tribal conference room, first floor lobby of City Hall, and virtually via WebEx

Land Committee: 3:30 p.m. Aug. 31, 2022, Sister City conference room, first floor lobby of City Hall, and virtually via WebEx

Recreation Committee: 5:15 p.m. Aug. 31, 2022, Sister City conference room, first floor lobby of City Hall, and virtually via WebEx

Riverfront Park Committee: 2 p.m. Sept. 6, 2022, Pavilion conference room, Riverfront Park, and virtually via WebEx

Golf Committee: 8 a.m. Sept. 6, 2022, Tribal conference room, first floor lobby of City Hall, and virtually via WebEx

Finance Committee: 3 p.m. Sept. 6, 2022, Pavilion conference room, Riverfront Park, and virtually via WebEx

Development & Volunteer Committee: 3 p.m. Aug. 17, 2022, Lilac conference room, first floor lobby of City Hall, and virtually via WebEx

- B. Park Board: 3:30 p.m. Sept. 8, 2022, Council Chambers, lower level City Hall, and virtually via WebEx
- C. Park Board Study Session: No session scheduled at this time.

Agenda is subject to change

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. The Spokane City Council Chamber in the lower level of Spokane City Hall, 808 W. Spokane Falls Blvd., is wheelchair accessible and also is equipped with an infrared assistive listening system for persons with hearing loss. Headsets may be checked out (upon presentation of picture I.D.) at the City Cable 5 Production Booth located on the First Floor of the Municipal Building, directly above the Chase Gallery or through the meeting organizer. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6237, 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or mpiccolo@spokanecity.org. Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.



Spokane Park Board

3:30 p.m. Thursday, July 14, 2022

In-person meeting in Council Chambers and
virtually via WebEx

Park Board members

- X Jennifer Ogden – President
- X Bob Anderson – Vice President
- X Garrett Jones – Secretary
- X Nick Sumner (Arrived: 4:30 p.m.)
- X Greta Gilman
- X Sally Lodato (Left: 4:20 p.m.)
- X Gerry Sperling
- X Barb Richey
- X Hannah Kitz (Arrived 3:35 p.m.)
- X Kevin Brownlee
- X Christina VerHeul
- Jonathan Bingle – City Council
liaison (Absent/excused)

Parks staff

- Jason Conley
- Mark Buening
- Fianna Dickson
- Nick Hamad
- Jennifer Papich
- Mark Poirier
- Jonathan Moog
- Amy Lindsey
- Berry Ellison
- Kris Behr
- Karin Cook
- Pamela Clarke

Guests

- James Richman
- Kelly Brown
- Chris Wright
- Councilmember Karen Stratton
- Kip Hill

MINUTES

(Click [HERE](#) to view a video recording of the meeting.)

1. **Roll call:** Jennifer Ogden
See above
2. **Additions or deletions to the agenda**
 - A. Jennifer Ogden requested to remove the following action items from the consent agenda and to have them presented as regular action items under the respective committee reports:
 - 1) Fisher Construction Group, Inc., Construction contract/Downriver Golf Course roof renovation (\$403,424.59, tax inclusive)
 - 2) 2023 budget calendar and budget priorities
3. **Public comment**
 - A. None
4. **Consent agenda**
 - A. Administrative and committee-level items
 - 1) June 9, 2022, regular Park Board meeting minutes
 - 2) Claims – June 2022

Motion No. 1: Jennifer Ogden moved to approve consent agenda items #1 - #2, as presented.

Kevin Brownlee seconded.

Motion passed with unanimous consent (8-0 vote).

Hannah Kitz arrives to the meeting at 3:35 p.m.

5. **Special guests**

A. None

6. **Financial report and budget update** – Mark Buening presented the June financial report and budget update. The June operating expenditures for the Park Fund are approximately \$2.47 million more than the historic budget average. Year-to-date revenues are about \$1.2 million above the budget average. Revenues are exceeding expenditures by approximately \$945,000. The June operating expenditures for the Golf Fund are about \$189,400 more than the budget average. Year-to-date revenues are about \$24,000 less than the budget average. Revenues are exceeding expenditures about \$912,800 year-to-date.

7. **Special discussion/action items**

A. Q2 Marketing & Communications update – No presentation was made. The update was included in agenda packet.

8. **Committee reports**

Urban Forestry Tree Committee: The July 5 meeting was canceled. – Kevin Brownlee

A. Action items: None

B. The next regularly scheduled meeting is 4:15 p.m. Aug. 2, 2022, in the Tribal conference room, first floor lobby of City Hall, and virtually via WebEx.

Golf Committee: July 12, 2022, Gerry Sperling

A. Fisher Construction Group, Inc., Construction contract/Downriver Golf Course roof renovation (\$403,424.59, tax inclusive) – Gerry provided a brief overview of the Fisher Construction contract for work on the Downriver Golf Course roof renovation in the amount of \$403,424.59, tax inclusive. The base bid plus alternate #1 includes: 1) replacing the existing roof system with a new 20-year roof system atop new tapered insulation; 2) modifying structural roof components to ensure compliance with current building code; and 3) replacing existing building soffit with a new aluminum soffit.

Motion No. 2: Gerry Sperling moved to approve the contract with Fisher Construction in the amount of \$403,424.59, tax inclusive.

Bob Anderson seconded.

Motion passed with unanimous consent (9-0 vote).

B. The next scheduled meeting is 8 a.m. Aug. 9, 2022, in the Tribal conference room, first floor lobby of City Hall, and virtually via WebEx.

Land Committee: The July 6 meeting was canceled. Greta Gilman

A. Action items: None

B. The next scheduled meeting is 3:30 p.m. Aug. 3, 2022, in the Sister City conference room, first floor lobby of City Hall, and virtually via WebEx.

Recreation Committee: July 6, 2022, Sally Lodato

A. Action items: None

B. Summer recreation update – Jennifer Papich presented the 2022 summer recreation update.

C. The next scheduled meeting is 5:15 p.m. Aug. 3, 2022, in the Sister City conference room,

first floor lobby of City Hall, and virtually via WebEx.

Riverfront Park Committee: July 11, 2022, Jennifer Ogden

A. Friends of Riverfront Park memorandum of understanding – Jonathan Moog presented an overview of the Friends of Riverfront Park memorandum of understanding. This MOU establishes a formal relationship with the Friends of Riverfront Park to coordinate fundraising, projects and volunteer activities for Spokane Parks with specific emphasis at Riverfront Park.

Motion No. 3: Jennifer Ogden moved to approve the memorandum of understanding with Friends of Riverfront Park as presented.

Bob Anderson seconded.

Motion passed with unanimous consent (9-0 vote).

B. AEG Presents NW concert production and booking services agreement amendment #1 – Amy Lindsey provided an overview of amendment #1 with AEG Presents NW for concert production and booking services. The agreement extends the term of the agreement to make up for years lost due to venue construction delays and COVID, reflect an adjusted annual rental fee and commission structure, clarify booking procedures, add additional blackout dates for community events, and set an annual deadline to provide notice of termination.

Motion No. 4: Jennifer Ogden moved to approve contract amendment #1 with AEG Presents NW for concert production and booking services.

Gerry Sperling seconded.

Motion passed with unanimous consent (9-0 vote).

Sally Lodato leaves the meeting at 4:20 p.m.

C. Lancer Food Holdings concessionaire and catering services contract amendment #2 – Amy Lindsey presented an overview of contract amendment #2 with Lancer Food Holdings for concession and catering services. This amendment involves a revised commission structure for alcohol sales at AEG produced events and additional commission for third-party operators at the Looff Carrousel concessions.

Motion No. 5: Jennifer Ogden moved to approve the contract amendment #2 with Lancer Food Holdings for concessionaire and catering services.

Hannah Kitz seconded.

Motion passed with unanimous consent (8-0 vote).

D. Idaho Central Credit Union sponsorship agreement – Amy Lindsey presented an overview of the sponsorship agreement with Idaho Central Credit Union in the amount of \$50,500. This agreement provides ICCU with image association, media benefits, digital and social media recognition and hospitality during the 2022 event season. Sponsorship recognition includes title sponsorship of the 4th of July Celebration with the Spokane Symphony, presenting sponsorship of Riverfront Eats and Movies at the Pavilion, and other promotional benefits.

Motion No. 6: Jennifer Ogden moved to approve the Idaho Central Credit Union sponsorship agreement as presented.

Kevin Brownlee seconded.

Motion passed with unanimous consent (8-0 vote).

E. Modern Construction & Consulting Services change order #1 (\$15,431.07, tax inclusive) – Berry Ellison presented an overview of change order #1 with Modern Construction and Consulting Service in the amount of \$15,431.07, tax inclusive. The Childhood Express (aka Riverfront Park Red Wagon) in Riverfront Park was renovated June 2022. Work included metal repairs and painting. During the renovation process, sandblasting revealed additional work was needed, including metal needing repair; minor deck repair, and upgraded primer & logo paint. The required additional work added two weeks to the schedule which resulted in additional costs to maintain a tent cover over The Childhood Express.

Motion No. 7: Jennifer Ogden moved to change order #1 with Modern Construction and Consulting Service in the amount of \$15,431.07, tax inclusive.

Gerry Sperling seconded.

Motion passed with unanimous consent (8-0 vote).

Nick Sumner arrives to the meeting at 4:30 p.m.

F. TerraBella Inc./Seeking Place site work (\$67,550, tax inclusive) – Berry Ellison presented an overview of the contract with TerraBella for site work on the Seeking Place signature artwork project by artist Sarah Thompson Moore. Berry explained the site requires incidental site improvements for ADA access and surrounding landscape. Three bids were received with the lowest responsible bidder, TerraBella, offering a bid amount of \$67,550. The project is funded by the 2014 Riverfront Redevelopment Bond and is within the expected budget.

Motion No. 8: Jennifer Ogden moved to approve the TerraBella contract for site work on the Seeking Place project in the amount of \$67,550, tax inclusive.

Kevin Brownlee seconded.

Motion passed with unanimous consent (9-0 vote).

G. The next scheduled meeting is 4 p.m. Aug. 8, 2022, in the Pavilion conference room at Riverfront Park, and virtually via WebEx.

Finance Committee: July 12, 2022, Bob Anderson

A. 2023 budget calendar and budget priorities – Garrett Jones presented an overview of the next year's budget calendar and budget priorities. Each year, Parks submits the division's proposed annual budget to City Council for adoption. The proposed budget, adopted by the Park Board, will be transmitted to City Council the beginning of November. The 2023 budget calendar outlines the steps and timeline for the board to adopt the final requested 2023 budget at the Oct. 13 Park Board meeting. As part of this budget calendar, the 2023 initial budget will be presented to the board at the Aug. 11 Park Board meeting.

Motion No. 9: Bob Anderson moved to approve the 2023 budget calendar and budget priorities as presented.

Barb Richey seconded.

Motion passed with unanimous consent (9-0 vote).

B. The next regularly scheduled meeting is 3 p.m. Aug. 9, 2022, in the Tribal conference room, first floor lobby of City Hall, and virtually via WebEx.

Development & Volunteer Committee: June 15, 2022 – Bob Anderson

A. No action items

B. The next regularly scheduled meeting is 3 p.m. July 20, 2022, in the Lilac conference room, first floor lobby of City Hall, and virtually via WebEx.

9. **Reports**

A. President: Jennifer Ogden

1. Encouraging positive use of parks – Jennifer reminded the board and citizens that positive activity in the parks can deter and reduce negative activity, such as vandalism. She encouraged continued use of parks both for the enjoyment and to help keep everyone's parks safer.

2. Public hybrid meetings – She reviewed the Park Board and its committees' meeting schedule explaining that all these meetings are hybrid meetings allowing people to attend in person or virtually via WebEx. It's helpful if people are planning to attend any of the meetings in person to notify Parks staff so appropriate accommodations and the proper meeting space are made available.

3. Thanks to the Jess Roskelley Foundation – Jennifer thanked the foundation for their support and partnership with Parks. Recently, there was an unveiling of two rock climbing playground pieces at Audubon Park and made possible by the foundation.

B. Liaisons

1. Conservation Futures – Nick Sumner. No update given.

2. Parks Foundation – Barb Richey reported the foundation met June 22. The foundation's executive director Terri Fortner's last day was June 18. She has been replaced by Yvonne Trudeau as the new executive director.

3. City Council – Jonathan Bingle. No update given.

C. Director: Garrett Jones

1. Parks and Recreation Month – Garrett reported the city recently proclaimed July as Parks and Recreation Month.

2. Shout out to Riverfront Park staff – Garrett acknowledged the Riverfront Park staff for their tremendous work on a successful 4th of July celebration and Hoopfest.

3. Shout out to Golf staff – Garrett acknowledged the Golf staff for their hard work and efforts in maintaining excellent course conditions at the four courses.

10. **Executive session**

A. None

11. **Correspondence**

A. Letters/email: Candy Rogers Memorial Playground naming email

12. **Adjournment:** The meeting was adjourned at 4:57 p.m.

13. **Meeting dates**

A. Committee meeting dates

Urban Forestry Tree Committee: 4:15 p.m. Aug. 2, 2022, Tribal conference room, first floor lobby of City Hall, and virtually via WebEx

Land Committee: 3:30 p.m. Aug. 3, 2022, Sister City conference room, first floor lobby of City Hall, and virtually via WebEx

Recreation Committee: 5:15 p.m. Aug. 3, 2022, Sister City conference room, first floor lobby of City Hall, and virtually via WebEx

Riverfront Park Committee: 4 p.m. Aug. 8, 2022, Pavilion conference room, Riverfront Park, and virtually via WebEx

Golf Committee: 8 a.m. Aug. 9, 2022, Tribal conference room, first floor lobby of City Hall, and virtually via WebEx

Finance Committee: 3 p.m. Aug. 9, 2022, Tribal conference room, first floor lobby of City Hall, and virtually via WebEx

Development & Volunteer Committee: 3 p.m. July 20, 2022, Lilac conference room, first floor lobby of City Hall, and virtually via WebEx

- B. Park Board: 3:30 p.m. Aug. 11, 2022, Council Chambers, lower level City Hall, and virtually via WebEx
- C. Park Board Study Session: No session scheduled at this time.

Minutes approved by: Garrett Jones
Garrett Jones, Director of Parks and Recreation

**CITY OF SPOKANE PARK AND RECREATION DIVISION
JULY 2022 EXPENDITURE CLAIMS
FOR PARK BOARD APPROVAL - AUGUST 11, 2022**

PARKS & RECREATION:

SALARIES & WAGES	\$	1,735,110.54
MAINTENANCE & OPERATIONS	\$	749,277.84
CAPITAL OUTLAY	\$	75,517.45
DEBT SERVICE PAYMENTS	\$	-
PARK CUMULATIVE RESERVE FUND	\$	269,283.81

RFP BOND 2015 IMPROVEMENTS:

CAPITAL OUTLAY	\$	55,828.55
----------------	----	-----------

GOLF:

SALARIES & WAGES	\$	257,764.39
MAINTENANCE & OPERATIONS	\$	192,320.71
CAPITAL OUTLAY	\$	49,591.76
DEBT SERVICE PAYMENTS	\$	-

TOTAL EXPENDITURES: \$ 3,384,695.05

NOTE: PERIOD 13 & PERIOD 1 - THE BOND VARIES FROM FMS DUE TO TIMING DIFFERENCE
TO WARRANT REPORT

Spokane Park Board

Briefing Paper



Committee	Land		
Committee meeting date	Aug. 3, 2022		
Requester	Berry Ellison	Phone number: 625-6276	
Type of agenda item	<input checked="" type="radio"/> Consent	<input type="radio"/> Discussion	<input type="radio"/> Information <input type="radio"/> Action
Type of contract/agreement	<input type="radio"/> New	<input type="radio"/> Renewal/extension	<input checked="" type="radio"/> Amendment/change order <input type="radio"/> Other
City Clerks file (OPR or policy #)	OPR 2022-0338		
Item title: (Use exact language noted on the agenda)	Garco Construction, Inc., change order #1/Don Kardong Bridge rehabilitation project (\$48,214.39, tax inclusive)		
Begin/end dates	Begins: 04/28/2022	Ends: 07/01/2023	<input type="checkbox"/> Open ended
Background/history:			
Change Order #1 consists of several value-added improvements and several credits for work omitted from the project. As the bridge was being demolished, several unforeseen conditions were uncovered. Following inspection by the Engineer of Record, it was determined to be in the best interest of the project to modify the scope of work to address the previously unknown conditions such as:			
1. Refinishing existing placards, \$1,424.00.			
2. Credit for reducing quantity of steel galvanizing, (\$21,221.61) (note: this item was considered unnecessary)			
3. Top of girder repair (rust removal and sealing), \$97,572.00. (note: this item will lengthen the life of the bridge)			
4. Credit for deleted bid items 127, 128, and 129, (\$45,000) (note: these items are for rust removal)			
4. Detour Changes, \$15,440.00 (note: \$10,000 of this item is partially funded by the Bicycle Advisory Board)			
Motion wording:			
Move to approve Garco Construction, Inc., change order #1 for the Don Kardong Bridge rehabilitation project in the amount of \$48,214.39, tax inclusive, from Park Capital Funds and Bicycle Advisory Funds.			
Approvals/signatures outside Parks: <input checked="" type="radio"/> Yes <input type="radio"/> No			
If so, who/what department, agency or company:			
Name: Tony Stenlund Email address: tony.stenlund@tdhengineering.com Phone: 509 622-2888			
Distribution:			
Parks – Accounting		nhamad@spokanecity.org	
Parks – Pamela Clarke		tony.stenlund@tdhengineering.com	
Requester: Berry Ellison			
Grant Management Department/Name:			
Fiscal impact: <input checked="" type="radio"/> Expenditure <input type="radio"/> Revenue			
Amount:		Budget code:	
\$48,214.39 (tax inclusive)		1950-54920-94000-56301-48063	
Vendor: <input checked="" type="radio"/> Existing vendor <input type="radio"/> New vendor			
Supporting documents:			
<input type="checkbox"/> Quotes/solicitation (RFP, RFQ, RFB)		<input type="checkbox"/> W-9 (for new contractors/consultants/vendors)	
<input type="checkbox"/> Contractor is on the City's A&E Roster - City of Spokane		<input type="checkbox"/> ACH Forms (for new contractors/consultants/vendors)	
<input checked="" type="checkbox"/> UBI: 602-809-160 Business license expiration date: 3/31/23		<input checked="" type="checkbox"/> Insurance Certificate (min. \$1 million in General Liability)	

**CITY OF SPOKANE
PARKS AND RECREATION DEPARTMENT
CHANGE ORDER NO. 01**

NAME OF CONTRACTOR: GARCO CONSTRUCTION, INC

PROJECT TITLE: DON KARDONG BRIDGE REHABILITATION

PROJECT NUMBER: 2022-0338

=====

DESCRIPTION OF CHANGE:

Item 1: Don Kardong Bridge Placards	\$	1,424.00
Item 2: Galvanizing Credit	\$	(21,221.61)
Item 3: Top of Girder Repair	\$	97,572.00
Item 4: Delete Bid Items 127, 128 and 129	\$	(45,000.00)
Item 5: Detour Changes	\$	15,440.00

=====

TOTAL AMOUNT: \$ 48,214.39

CONTRACT SUM (INCLUDES SALES TAX)	
ORIGINAL CONTRACT SUM (INCLUDE ALTERNATES)	\$ 3,174,498.00
NET AMOUNT OF PREVIOUS CHANGE ORDERS	\$ 0.00
CURRENT CONTRACT AMOUNT	\$ 3,174,498.00
CURRENT CHANGE ORDER (INCLUDES SALES TAX)	\$ 48,214.39
REVISED CONTRACT SUM	\$ 3,222,712.39

CONTRACT COMPLETION DATE	
ORIGINAL CONTRACT COMPLETION DATE	07/01/2023
CURRENT COMPLETION DATE	07/01/2023
REVISED COMPLETION DATE	NA

Contractor's Acceptance: _____ Date: _____

City Approval: _____ Date: _____

Attest: _____ City Clerk

Pre-Approved as to form: James Richman, Assistant City Attorney

Item 1: Don Kardong Bridge Placards



Serial Letter # 002

June 29, 2022

Dan Wolf
TD&H Engineering
303 East 2nd Ave
Spokane, WA 99202

RE: Don Kardon Bridge Rehabilitation – Don Kardong Bridge Placards

The purpose of this letter is to inform the project team that S&S Coatings is to remove existing paint, repaint, and grind the raised letters of the two placards. The price for this work to be done to both placards is for a total of \$1,424.00.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tim Hutton".

Tim Hutton, Project Manager

cc: Nick Hamad, City of Spokane Parks and Recreation
Berry Ellison, City of Spokane Parks and Recreation

From: MARK SCHULTZ <marks@s-coatings.com>

Sent: Tuesday, June 28, 2022 10:52 AM

To: Timothy H. Hutton <thutton@garco.com>

Cc: Ron Ohlenkamp <rono@garco.com>

Subject: RE: Don Kardong Placard Restoration

Labor – 12 mhs @ \$85/hr - \$1,020.00

Materials – 2g paint @ \$95/g - \$190.00

Consumables @ 5% - \$61.00

Total - \$1,271.00

Remove existing paint, repaint, grind raised letters.

From: Timothy H. Hutton <thutton@garco.com>

Sent: Friday, June 24, 2022 10:18 AM

To: MARK SCHULTZ <marks@s-coatings.com>

Cc: Ron Ohlenkamp <rono@garco.com>

Subject: RE: Don Kardong Placard Restoration

Yes, just need a quote to give to the city for approval.

Item 2: Galvanizing Credit



Serial Letter # 003

June 14, 2022

Dan Wolf
TD&H Engineering
303 East 2nd Ave
Spokane, WA 99202

RE: Don Kardon Bridge Rehabilitation – Galvanizing Credit

The purpose of this letter is to provide a lump sum credit proposal to the City of Spokane for the amount of \$21,221.61. This credit is for excluding galvanizing from the bid for 3 bid items 203, and 304. See attached back up for the credit.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tim Hutton".

Tim Hutton, Project Manager

cc: Nick Hamad, City of Spokane Parks and Recreation
Berry Ellison, City of Spokane Parks and Recreation

GARCO - DON KARDONG BRIDGE REHAB - ALT 1
MOUNTAIN METALS PROJECT P0001941-001 Rev -

Item Description	Location	Qty	Beam / Column Size		Addition 4			
			Description	Qty/Ft	Description	Qty	Cost Ea	
C.001	Alt 1 - Large Overlook	1	HSS6x6x3/8	10	Galv	1	\$ 223.15	\$ 223.15
C.002	Alt 1 - Large Overlook	1	HSS6x6x3/8	10	Galv	1	\$ 223.15	\$ 223.15
C.003	Alt 1 - Large Overlook	1	HSS6x6x3/8	10	Galv	1	\$ 223.15	\$ 223.15
C.004	Alt 1 - Large Overlook	1	HSS6x6x3/8	10	Galv	1	\$ 223.15	\$ 223.15
X.001	Alt 1 - Large Overlook	16	L3x3x3/8	12	Galv	1	\$ 70.11	\$ 1,121.73
B.001	Alt 1 - Large Overlook	1	HSS8x6x3/8	30	Galv	1	\$ 793.59	\$ 793.59
B.002	Alt 1 - Large Overlook	1	HSS8x6x3/8	24	Galv	1	\$ 634.87	\$ 634.87
B.003	Alt 1 - Large Overlook	1	HSS8x6x3/8	10	Galv	1	\$ 264.53	\$ 264.53
B.004	Alt 1 - Large Overlook	1	HSS8x6x3/8	10	Galv	1	\$ 264.53	\$ 264.53
								\$ -
Typ GR Cap / Mid Horiz	Alt 1 - Large Overlook	6	HSS2.5x2.5x1/8 + 1.5x2.5x1/8	8	Galv	1	\$ 43.49	\$ 260.96
Typ GR Posts	Alt 1 - Large Overlook	24	FB5/8x2.5	5	Galv	1	\$ 21.50	\$ 516.08
Typ GR Post Embed Pl	Alt 1 - Large Overlook	24	CNC PL1/2x9x6	1	Galv	1	\$ 8.28	\$ 198.64
Guardrail Panel	Alt 1 - Large Overlook	16	HSS1x1x1/8	16	Galv	1	\$ 18.05	\$ 288.74
								\$ -
Shop Drawings		1						\$ -
Shipping		2						\$ -
Weld Inspections to be billed directly to customer account Shop Drawings Included - To Be App'd Prior to Fab Weld Procedures - Provided Upon Request Material Test Reports - Provided Upon Request AWS Weld Certifications - Provided Prior to fabrication All prices subject to change due to steel price fluctuation between quote and time of order materials procurement.								



GARCO - DON KARDONG BRIDGE REHAB - ALT 2
MOUNTAIN METALS PROJECT P0001941-001 Rev -

Item Description	Location	Qty	Beam / Column Size		Addition 4			
			Description	Qty/Ft	Description	Qty	Cost Ea	
C.001	Alt 2 - Small Overlook	2	W8x58	20	Galv	1	\$ 966.48	\$ 1,932.97
C.002	Alt 2 - Small Overlook	2	W8x58	20	Galv	1	\$ 966.48	\$ 1,932.97
C.003	Alt 2 - Small Overlook	2	W8x58	15	Galv	1	\$ 724.86	\$ 1,449.72
C.004	Alt 2 - Small Overlook	2	W8x58	15	Galv	1	\$ 724.86	\$ 1,449.72
Precast Support	Alt 2 - Small Overlook	40	HSS8x8x1/4	20	Galv	1	\$ 429.92	\$ 17,196.73
								\$ -
Typ GR Cap / Mid Horiz	Alt 2 - Small Overlook	7	HSS2.5x2.5x1/8 + 1.5x2.5x1/8	8	Galv	1	\$ 38.83	\$ 271.83
Typ GR Posts	Alt 2 - Small Overlook	24	FB5/8x2.5	5	Galv	1	\$ 19.20	\$ 460.78
Typ GR Post Embed Pl	Alt 2 - Small Overlook	24	CNC PL1/2x9x6	1	Galv	1	\$ 7.39	\$ 177.36
Guardrail Panel	Alt 2 - Small Overlook	14	HSS1x1x1/8	16	Galv	1	\$ 18.70	\$ 261.81
								\$ -
Shop Drawings		2						\$ -
Shipping		4						\$ -



Quote Number: 10076

QUOTE

Page: 1 of 2

<p>Quote To:</p> <p>GARCO CONSTRUCTION PO BOX 2946 SPOKANE WA 99220-2946 USA</p> <p>Phone: 509-535-4688 Fax:</p>	<p>Date: 6/29/2022</p> <p>Expires: 7/13/2022</p> <p>Reference:</p> <p>Sales Person: David Lang</p> <p>Fax:</p>
--	---

U.S. Dollars

Line	Part Description	Rev Drawing	Expected Qty	Unit Price	Ext. Price				
1	STRUCTURAL Structural Galvanizing	A	22,102.00LBS	0.44	9,724.88				
<p><i>8X8X1/4 TUBE 800' (20' SECTIONS WILL NEED HOLES OR LIFTING LUGS AT BOTH ENDS)</i></p> <p>- QUANTITY BREAKS -</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #cccccc;"> <th style="width: 60%;">Quantity</th> <th style="width: 40%;">Unit Price</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">1.00 LBS</td> <td style="text-align: center;">0.44 /1</td> </tr> </tbody> </table>						Quantity	Unit Price	1.00 LBS	0.44 /1
Quantity	Unit Price								
1.00 LBS	0.44 /1								
2	SMALLPART Small Parts Galvanizing	A	1,501.00LBS	0.50	750.50				
<p><i>48 pcs 8x2x1 SHIM PLATE</i></p> <p><i>32 PCS 5X3X1/4 ANGLE CLIPS (ALL PARTS NEED A 1/2' LIFTING HOLE OF LUG)</i></p> <p><i>ALL PARTS ARE GALVANIZED TO ASTM-123 AND CAN SUPPLY ASSHTO 111 CERTS.</i></p> <p>- QUANTITY BREAKS -</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #cccccc;"> <th style="width: 60%;">Quantity</th> <th style="width: 40%;">Unit Price</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">1.00 LBS</td> <td style="text-align: center;">0.50 /1</td> </tr> </tbody> </table>						Quantity	Unit Price	1.00 LBS	0.50 /1
Quantity	Unit Price								
1.00 LBS	0.50 /1								

Spokane Galvanizing Inc.
2727 S. Garfield Road
P.O. Box 879
Airway Heights WA 99001-0879

Phone: (509) 244-4073
Fax: (509) 244-6164

Quote Number: 10076

QUOTE

Page: 2 of 2

Lines Total	10,475.38
Total Taxes	0.00
Line Miscellaneous Charges	0.00
Quote Miscellaneous Charges	0.00
Quote Total	10,475.38

Item 3: Top of Girder Repair



Serial Letter # 006

July 25, 2022

Dan Wolf
TD&H Engineering
303 East 2nd Ave
Spokane, WA 99202

RE: Don Kardon Bridge Rehabilitation – Top of Girder Repair

The purpose of this letter is to provide a cost proposal for change order to repair the top flange of the girders as directed. Garco has provided the cost estimates from S&S Coatings. Garco has now compiled the costs of impacts related to the change in process and schedule. Attached is the proposal for the lump sum price of \$97,572.00

Sincerely,

Tim Hutton, Project Manager

cc: Nick Hamad, City of Spokane Parks and Recreation
Berry Ellison, City of Spokane Parks and Recreation

Item 4: Delete Bid Items 127, 128 and 129

Bid Items 127 and 128 for Type S3 and S4 Steel Repairs is being deleted, as Item 3 on this Change Order for the Top of Girder Repair addresses these items of work.

Bid Item 129 for Type S5 Steel Repairs is being deleted, as these repairs were determined to be of a lower priority than other steel repairs.

Item 5: Detour Changes



Serial Letter # 005

July 25, 2022

Dan Wolf
TD&H Engineering
303 East 2nd Ave
Spokane, WA 99202

RE: Don Kardon Bridge Rehabilitation – Detour Changes

The purpose of this letter is to provide costs for the altered detour for the pedestrian & bicycle traffic around the project. The LS cost for this is \$15,440.00. Most of the costs have been provided previously. Attached is the pricing sheet with markups as well as backup information for costs incurred and future costs to be incurred.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tim Hutton".

Tim Hutton, Project Manager

cc: Nick Hamad, City of Spokane Parks and Recreation
Berry Ellison, City of Spokane Parks and Recreation

**2022-0338 Don Kardong Bridge Rehabilitation
Garco Job #22-15**

BI	Description	Qty	Unit	Direct Costs						Subcontractor Costs			
				Unit Prices			Item Totals			Unit Price	Subtotal	Prime Markup	Total w/ Markup
				Labor	Equip	Material	Labor	Equipment	Material				
							\$ -	\$ -	\$ -		\$ -	12%	\$ -
							\$ -	\$ -	\$ -		\$ -	12%	\$ -
	Lane Closure / Ped Detour STC	1	EA				\$ -	\$ -	\$ -	\$ 9,795.00	\$ 9,795.00	12%	\$ 10,970.40
							\$ -	\$ -	\$ -		\$ -	12%	\$ -
	Cold Mix Ramp	1	EA	\$ 578.85	\$ 67.50	\$ 865.54	\$ 578.85	\$ 67.50	\$ 865.54		\$ -	12%	\$ -
	Remove Ramp	1	EA	\$ 578.85	\$ 556.50		\$ 578.85	\$ 556.50	\$ -		\$ -	12%	\$ -
							\$ -	\$ -	\$ -		\$ -	12%	\$ -
	Equip. Mobilization	4	MH	\$ 60.84			\$ 243.36	\$ -	\$ -		\$ -	12%	\$ -
		4	HR		\$ 60.07		\$ -	\$ 240.28	\$ -		\$ -	12%	\$ -
							\$ -	\$ -	\$ -		\$ -	12%	\$ -
	Haul off & Disposal	3	HR				\$ -	\$ -	\$ -	\$ 155.00	\$ 465.00	12%	\$ 520.80
		1	TN				\$ -	\$ -	\$ -	\$ 3.50	\$ 3.50	12%	\$ 3.92
							\$ -	\$ -	\$ -		\$ -	12%	\$ -
							\$ -	\$ -	\$ -		\$ -	12%	\$ -
							\$ -	\$ -	\$ -		\$ -	12%	\$ -
							\$ -	\$ -	\$ -		\$ -	12%	\$ -
	TOTAL DIRECT COSTS			\$ 1,218.54	\$ 684.07	\$ 865.54	\$ 1,401.06	\$ 864.28	\$ 865.54				\$ 11,495.12
	Sales Tax					8.9%			\$ 77.03				
	Prime Contractor Markup			31%	21%	21%	\$ 434.33	\$ 181.50	\$ 197.94				
	TOTAL WITH PRIME MARKUP						\$ 1,835.39	\$ 1,045.78	\$ 1,063.48				\$ 11,495.12
	TOTAL CO AMOUNT REQUESTED									\$			15,440.00



TEAM STC 2022

37428 N. Valley rd . Chattaroy
WBE # W2F0021480
 Registration Contractor Number: **SPOKATC923PA**

Phone: (509) 951-7341
 Fax: (509) 290-5751
DBE # D2F0021480

To: Garco Construction
Project: Don Kardog Bridge - Added RLC for Cyclist

Bid Date: May 26, 2022

Quote valid for 45 days after bid date

Completion Date: 11/30/2022

Item #	Item Discription	Quantity	Unit	Unit Price	Total
1	Set up & Take Down Labor	14.00	hour	\$58.50	\$890.00
2	Weekly Drive Thru's- 1 time	1.00	weekly	\$150.00	\$3,600.00
3	Weekly Drive Thru's- 2 times	2.00	weekly	\$150.00	\$7,200.00
4	Traffic Control Vehicle	2.00	daily	\$175.00	\$350.00
5	Sequential Arrow Sign	6 months	daily	\$42.85	\$7,713.00
6	Signs & Buster Stands	6.00	Ls	\$1,640.00	\$1,640.00
	Glue Pads	60.00	each	\$7.25	\$435.00
7	Glue Down Deliniators	60.00	each	\$48.00	\$2,880.00
	replacments added in				
				TOTAL-	\$9795.00
		Labor 14 hrs	\$890.00		
		Equipment	\$13,018.00		
		Grand	TOTAL-		

NOTE:

TCS & Flaggers if needed @ \$58.50.....O.T. & Saturdays \$60.00.....Sundays & Holidays @ \$72.00 Insurance Provided by STC INC is @ \$1,000,000.00.....\$2,000,000.00 Aggregate. CHOOSE WHAT YOU WANT FOR MAINTENANCE ABOVE ITEM #2 OR ITEM #3.....OR EVERYDAY.....YOUR CHOICE.

Choose from item's above for what you may want for Drive Thru Maintenance. Daily rate for Drive Thru's is @ \$150.00, 1 time. We have figured in the cost for replacing the glue downs as to maintane for 6 months, as some will come up. Please add the Labor & Equipment add on's should this apply here.

Conditions of Proposal:

- Spokane Traffic Control will meet Items above, any additional services will cost extra to the contractor.
- STC is not responsible for delays outside our control and damages outside our work on the project.
- Traffic Control Plans @ \$150.00 / each.
- Night time lighting @ \$125.00 per flagger station per day, per each.
- This Lane Closure will be up and in place for 6 months on line 24/7.
- 1 time set up and take down.
- This quote is based off of the drawing sent to me from Tim.
-
-
-
-
-
-

x Mark Briggs 5-26-22

Report Selections:	Job: 221500	Job Status: Active
	Phase: 900010	Phase Status: Active, Inactive, Complete
	Cost Type: ALL	Division: ALL
	Tran. Type: AP, EQ, GL, IC, JC, PR, OH	Customer: ALL
	Vendor: ALL	Draw Appl. #: ALL
	Employee: ALL	A/P Contract Labor Hours? No
	Inv. Item: ALL	Master Job? No
	Cost Group: ALL	

GARCO CONSTRUCTION INC
Job Cost History Report From Inception To 07/25/22
Including P.O. Receipts and Payroll in Progress

UnPosted?

Unit of Measure

Date	Tran Type	Reference	Description	Additional Information	Hours	Quantity	Amount
Job: 221500 DON KARDONG BRIDGE REHAB							
Phase: 900-010 TRAFFIC CONTROL REVISIONS Cost Type: L Labor							
06/18/22	PR	OHLRON	RONALD A OHLENKAMP III	Check# E95085	7.00		323.47
06/18/22	PR	BURDEN - PR	PAYROLL BURDEN				255.38
Subtotal for Phase: 900-010 TRAFFIC CONTROL REVISIONS Cost Type: L Labor					7.00	0.00	578.85
Phase: 900-010 TRAFFIC CONTROL REVISIONS Cost Type: O Other							
06/26/22	AP	WATRVS	WASHINGTON TRUST-VISA	Invoice 2257_2206 dated 6/26/22 TIM LOUCKS			50.00
06/30/22	AP	ARRCON	ARROW CONSTRUCTION SUPPLY	Invoice 338713 dated 6/16/22			432.77
06/30/22	AP	ARRCON	ARROW CONSTRUCTION SUPPLY	Invoice 338787 dated 6/16/22			432.77
Subtotal for Phase: 900-010 TRAFFIC CONTROL REVISIONS Cost Type: O Other					0.00	0.00	915.54
Job 221500 Recap					7.00	0.00	1,494.39
Total for Job: 221500 DON KARDONG BRIDGE REHAB							

Hours Amount	Labor	Other	Total
900-010 TRAFFIC CONTROL REVISIONS	7.00	0.00	7.00
	578.85	915.54	1,494.39
Total	7.00	0.00	7.00
	578.85	915.54	1,494.39

GARCO CONSTRUCTION INC
Job Cost History Report From Inception To 07/25/22
Including P.O. Receipts and Payroll in Progress

UnPosted?

Unit of Measure

Date	Tran Type	Reference	Description	Additional Information	Hours	Quantity	Amount
Report Recap by Job			5 records processed	Report Totals	7.00	0.00	1,494.39

Hours Amount	Labor	Other	Total
221500 DON KARDONG BRIDGE REHAB	7.00 578.85	0.00 915.54	7.00 1,494.39
Total	7.00 578.85	0.00 915.54	7.00 1,494.39

GARCO CONSTRUCTION INC
Equipment Control Transaction Report

Equipment Standby, Sorted by Job

Batch	Transaction Date	Comp Code	Rate Type	Equipment Code	Description	Phase	CT	Hours	Rate	Billing Rate	Amount	G/L Debit Account / Cost Center	G/L Credit Account / Cost Center
Job code: 221500 DON KARDONG BRIDGE REHAB													
MAN	06/30/22	GCI	Month	RL174	RETRACTABLE LIFELINE (EDGE)	000-027	E	1.10	50.25		55.28	4700.00	4020.00
											500		600
MAN	06/30/22	GCI	Month	RL190	RETRACTABLE LIFELINE	000-027	E	1.10	50.25		55.28	4700.00	4020.00
											500		600
MAN	06/30/22	GCI	Day	BCT003	Bobcat Trailer	106-010	E	1.00	22.50		22.50	4700.00	4020.00
													JHC
MAN	06/30/22	GCI	Month	CON019	Storage Container, 40' X 8'	000-006	E	1.05	75.00		78.75	4700.00	4020.00
											500		JHC
MAN	06/30/22	GCI	Month	DFL038	FORKLIFT, XTREME 10,000 LB	000-042	E	1.10	2,800.00		3,080.00	4700.00	4020.00
											500		600
MAN	06/30/22	GCI	Day	GPC012	Plate Compactor, Gas Powered	113-706	E	1.00	45.00		45.00	4700.00	4020.00
													600
MAN	06/30/22	GCI	Month	GPU235	DODGE 3/4T 4 X 4 CREW CAB	000-017	E	1.05	824.50		865.73	4700.00	4020.00
											500		600
MAN	06/30/22	GCI	Month	TRL018	Trailer, Job, 20' x 8'	000-003	E	1.05	120.00		126.00	4700.00	4020.00
											500		JHC
MAN	06/30/22	GCI	Day	RTS003	ROBOTIC TOTAL STATION	000-019	E	1.00	200.00		200.00	4700.00	4020.00
													600
Job 221500 totals:								9.45			4,528.54		

Highlighted Equipment used on Ramp Install

Rental Rate Blue Book®
Bobcat T650
 Compact Track Loaders

 Size Class:
2501 - 2850 lbs
 Weight:
9440 lbs

Configuration for T650

 Operator Protection **ROPS/FOPS** Power Mode **Diesel**
Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs Hourly	FHWA Rate** Hourly
	Monthly	Weekly	Daily	Hourly		
Published Rates	USD \$7,545.00	USD \$2,115.00	USD \$530.00	USD \$80.00	USD \$33.97	USD \$76.84
Adjustments						
Region (Washington: 105%)	USD \$377.25	USD \$105.75	USD \$26.50	USD \$4.00		
Model Year (2022: 100%)	-	-	-	-		
Adjusted Hourly Ownership Cost (100%)	-	-	-	-		
Hourly Operating Cost (100%)					-	
Total:	USD \$7,922.25	USD \$2,220.75	USD \$556.50	USD \$84.00	USD \$33.97	USD \$78.98

Non-Active Use Rates

	Hourly
Standby Rate	USD \$22.51
Idling Rate	USD \$60.62

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	25%	USD \$1,886.25/mo
Overhaul (ownership)	55%	USD \$4,149.75/mo
CFC (ownership)	4%	USD \$301.80/mo
Indirect (ownership)	16%	USD \$1,207.20/mo
Fuel (operating) @ USD 5.70	46%	USD \$15.61/hr

Revised Date: 3rd quarter 2022

These are the most accurate rates for the selected Revision Date(s). However, due to more frequent online updates, these rates may not match Rental Rate Blue Book Print. Visit the Cost Recovery Product Guide on our Help page for more information.

The equipment represented in this report has been exclusively prepared for TIM LOUCKS (tloucks@garco.com)

Rental Rate Blue Book®

July 27, 2022

Kenworth T800
 On-Highway Truck Tractors

 Size Class:
45,001 - 60,000 GVW
 Weight:
13750 lbs

Configuration for T800

 Horsepower **330.0** Power Mode **Diesel**
Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs Hourly	FHWA Rate** Hourly
	Monthly	Weekly	Daily	Hourly		
Published Rates	USD \$2,885.00	USD \$810.00	USD \$205.00	USD \$31.00	USD \$60.07	USD \$76.46
Adjustments						
Region (Washington: 105%)	USD \$144.25	USD \$40.50	USD \$10.25	USD \$1.55		
Model Year (2007: 88.93%)	(USD \$335.40)	(USD \$94.17)	(USD \$23.83)	(USD \$3.60)		
Adjusted Hourly Ownership Cost (100%)	-	-	-	-		
Hourly Operating Cost (100%)					-	
Total:	USD \$2,693.85	USD \$756.33	USD \$191.42	USD \$28.95	USD \$60.07	USD \$75.38

Non-Active Use Rates

	Hourly
Standby Rate	USD \$7.65
Idling Rate	USD \$61.42

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	50%	USD \$1,442.50/mo
Overhaul (ownership)	33%	USD \$952.05/mo
CFC (ownership)	4%	USD \$115.40/mo
Indirect (ownership)	13%	USD \$375.05/mo
Fuel (operating) @ USD 5.70	77%	USD \$46.11/hr

Revised Date: 3rd quarter 2022

These are the most accurate rates for the selected Revision Date(s). However, due to more frequent online updates, these rates may not match Rental Rate Blue Book Print. Visit the Cost Recovery Product Guide on our Help page for more information.

The equipment represented in this report has been exclusively prepared for TIM LOUCKS (tloucks@garco.com)

Customer:
Garco Construction, Inc



Attn: Tim Hutton

Quote Number: 1877
Quote Name: Garco Construction - 639 N. Riverpoint Blvd., Spokane

Proposal Date: 7/25/2022
Proposal Expires: 10/25/2022

Project:
PO Number:
Job Number:

Salesperson:
Charlotte Mullins
charlotte@actionmaterials.net

Code	Description	Designation	Load At	Deliver To	Quantity	Rate
Hourly Rate		Freight Only	639 N Riverpoint Blvd, Spokane, WA	Action Materials Pit 2, 9518 S Grove Rd, Spokane, WA	- Hours	\$155.00
solo truck rate						

Notes:

All materials above quoted delivered to individual stockpile, non-incorporated. For deliveries that fall under Prevailing Wage requirements (per Action discretion), add \$.CALL/TN to above prices.

- A. Native material disposal - \$5.25/TN*
 - B. Clean (no steel) concrete disposal - \$9.00/TN
 - C. Reinforced concrete disposal - \$14.00/TN
 - D. Asphalt disposal - \$3.50/TN
 - E. Backhaul off import - \$CALL/TN via truck/pup

F. Hourly trucking - \$155.00/HR via truck/pup

*Dirt and rock only. No debris, slash, wood, construction waste, or garbage. Debris, slash, wood, construction waste or garbage imported in to pit will be disposed of properly and back-charged to the contractor/customer. No contaminated or hazardous material accepted at pit. Material acceptance per pit discretion.

Action Materials is proud to offer quality sand and gravel products, experienced drivers, and exceptional service to our customers. Delivery price is based on truck and pup accessibility. All products are manufactured to WSDOT specifications. All invoices are net and payment is due on all invoices through the end of the calendar month by the 10th of the following month. Interest may accrue on all invoices that are past due at the rate of 1 1/2% per month (18% per annum) until paid in full. Action Materials will only accept disposal of materials with the purchase of materials at stated prices. We reserve the right to reject materials being imported to our facilities at our discretion. This proposal is valid for 90 days from the above date. If you have any questions, please call me at (509) 993-4936.

Charlotte Mullins _____

Date 7/27/2022

Customer Signature _____

Date _____

GENERAL TERMS AND CONDITIONS

PRICES AND TERMS

Prices are based on the terms and conditions set forth on page 1 of this Quotation, of which these General Terms and Conditions form a part, the terms and conditions stated in Customer's Application for Business Credit, and, if applicable, any terms and conditions relating to the delivery or shipment of materials by truck or other means which are provided by Action Materials to Customer in addition to this Quotation (each, an "Action Materials Sales Document", and collectively, the "Action Materials Sales Documents"). If not specifically stated otherwise, payment terms are Net 30. Prices are available only to the customer specifically named therein, and are only for the quantities mentioned in such Quotation or Sales Order plus or minus 10 % of such quantities. A delinquency charge of 1.5 % per month, or such maximum rate allowable by applicable law, will be imposed upon all invoice amounts delinquent, before and after judgment. Customer's contract with Action Materials regarding the sale by Action Materials to Customer of the materials listed in this Quotation is subject to the terms and conditions set forth in the Action Materials Sales Documents. Prices reflect Customer's acceptance of materials at the quoted plant based upon gradation analysis performed and reported by the respective plant(s) quality control personnel. Any penalties that result from in place sampling shall be the full responsibility of Customer.

ACTION MATERIALS SALES DOCUMENTS GOVERN THE RIGHTS AND OBLIGATIONS OF THE PARTIES

All sales of materials shall be subject to the terms and conditions set forth in the Action Materials Sales Documents. Customer's receipt of materials shall constitute acceptance of this Quotation and the Action Materials Sales Documents. Any terms or conditions of a purchase order issued by Customer either before or after this Quotation that are inconsistent with the terms and conditions of the Action Materials Sales Documents shall be null and void.

SHIPMENT AND DELIVERY

All taxes applicable to the sale or delivery of materials that are not paid directly by Customer will be added to the sales price, invoiced to and paid by Customer, unless Customer provides Action Materials with satisfactory evidence of exemption from same. Shipment will be in accordance with Customer's reasonable instructions or, if none, then by whatever means Action Materials shall deem practicable. The quantities of material delivered to Customer shall be conclusively presumed to be the quantities shown on the tickets produced from a certified weigh scale at the respective quarry or sales yard.

CREDIT AND DEFAULT

Action Materials shall have no obligation to ship or deliver except upon its determination prior to each shipment or delivery that Customer is worthy of the credit to be extended and is not in default upon any obligation to Action Materials. Upon default, Customer agrees to pay all of Action Materials's collection expenses, including attorneys' fees.

ACTION MATERIALS SHALL IN NO EVENT BE RESPONSIBLE FOR ANY INCIDENTAL OR CONSEQUENTIAL DAMAGES CAUSED BY NONCOMPLIANCE OF THE MATERIAL WITH SPECIFICATIONS, DEFECTS IN THE MATERIAL OR ANY EVENT ARISING OUT OF OR RELATED TO THIS QUOTATION. Action Materials shall have no liability for delay or failure to make shipments, or delivery, as a result of strikes, labor problems, severe weather conditions, casualty, mechanical breakdown or other conditions beyond Action Materials's control. Action Materials's liability and Customer's exclusive remedy for any cause of action arising out of the Quotation shall be the replacement of the materials or refund of the purchase price.

INDEMNIFICATION: Customer shall defend, indemnify and hold harmless Action Materials, its representatives, members, designees, officers, directors, shareholders, employees, agents, successors and assigns ("Indemnified Parties"), from and against all claims, lawsuits, demands, damages, losses, judgments, settlements and expenses, including but not limited to attorney's and consultant fees and expenses, arising out of, allegedly arising out of, resulting from or allegedly resulting from, in whole or in part, the sale, handling, delivery, storage or processing of the materials or any acts or omissions of Customer and any of its employees, agents or any entity working for Customer. This indemnity and defense obligation is valid regardless of whether or not such claim, damage, loss or expense is caused in part by Action Materials; however, Customer shall not be obligated to indemnify and defend Action Materials for claims found to be due to the sole negligence or willful misconduct of Action Materials. Action Materials shall be entitled to recover all attorney fees and costs incurred in enforcing this indemnity obligation;

CHANGE OF TERMS

Action Materials may change the price, quantity, and/or any other terms and conditions of this Quotation upon 30 days' notice to Customer.

APPLICABLE LAW

The laws of the state in which materials are delivered shall apply to the sale of all materials subject hereto.

LIMITED WARRANTY AND WARRANTY DISCLAIMER

ACTION MATERIALS EXCLUDES ALL WARRANTIES OF MERCHANTABILITY AND FITNESS FOR PARTICULAR PURPOSE AND ALL OTHER WARRANTIES, EXPRESS OR IMPLIED.

In addition, Action Materials makes no warranty whatsoever with respect to specific gravity, absorption, whether the material is innocuous, non-deleterious, or non-reactive, or whether the material is in conformance with any plans, other specifications, regulations, ordinances, statutes, or other standards applicable to Customer's job or to the material as used by Customer.

Spokane Park Board

Briefing Paper



Committee	Land		
Committee meeting date	Aug. 3, 2022		
Requester	Berry Ellison	Phone number: 625-6276	
Type of agenda item	<input checked="" type="radio"/> Consent	<input type="radio"/> Discussion	<input type="radio"/> Information <input type="radio"/> Action
Type of contract/agreement	<input type="radio"/> New	<input type="radio"/> Renewal/extension	<input checked="" type="radio"/> Amendment/change order <input type="radio"/> Other
City Clerks file (OPR or policy #)	OPR 2019-0924		
Item title: (Use exact language noted on the agenda)	TD&H Engineering contract amendment #4/Don Kardong Bridge rehabilitation design project (not to exceed \$7,264.63, tax exempt)		
Begin/end dates	Begins: 08/11/2022	Ends: 06/30/2023	<input type="checkbox"/> Open ended
Background/history:	Amendment #4 is for additional design services prior to and during the bidding phase of the project, which includes 1) creating bid alternative number 5; 2) additional Plans, Specifications & Estimation (PS&E) reviews by the City; 3) revising the laydown area; and 4) changing the access point for the job.		
Motion wording:	Move to approve TD&H Engineering contract amendment #4 for the Don Kardong Bridge rehabilitation design project not to exceed \$7,264.63, tax exempt, from Park Capital Funds.		
Approvals/signatures outside Parks:	<input checked="" type="radio"/> Yes	<input type="radio"/> No	
If so, who/what department, agency or company:			
Name: Tony Stenlund		Email address: tony.stenlund@tdhengineering.com Phone: 509 622-2888	
Distribution:	nhamad@spokanecity.org tony.stenlund@tdhengineering.com		
Parks – Accounting Parks – Pamela Clarke Requester: Berry Ellison Grant Management Department/Name:			
Fiscal impact:	<input checked="" type="radio"/> Expenditure	<input type="radio"/> Revenue	
Amount:	Budget code:		
\$7,264.63 (tax exempt)	1950-54920-94000-56301-48063		
Vendor:	<input checked="" type="radio"/> Existing vendor	<input type="radio"/> New vendor	
Supporting documents:			
<input type="checkbox"/> Quotes/solicitation (RFP, RFQ, RFB)	<input type="checkbox"/> W-9 (for new contractors/consultants/vendors)		
<input type="checkbox"/> Contractor is on the City's A&E Roster - City of Spokane	<input type="checkbox"/> ACH Forms (for new contractors/consultants/vendors)		
<input checked="" type="checkbox"/> UBI: 601-014-909 Business license expiration date: 3/31/23	<input checked="" type="checkbox"/> Insurance Certificate (min. \$1 million in General Liability)		



CITY OF SPOKANE
PARKS AND RECREATION DEPARTMENT

CONTRACT AMENDMENT / EXTENSION

**Title: DON KARDONG PEDESTRIAN
BRIDGE REHABILITATION
DESIGN PROJECT**

This Contract Amendment / Extension is made and entered into by and between the **CITY OF SPOKANE PARKS AND RECREATION DEPARTMENT** as (“City”), a Washington municipal corporation, and **TD&H ENGINEERING**, whose address is 303 East Second Avenue, Spokane, Washington 99202 as (“Consultant”), individually hereafter referenced as a “party”, and together as the “parties”.

WHEREAS, the parties entered into a Contract wherein the Consultant agreed to perform engineering design services to rehabilitate the Don Kardong Pedestrian Bridge; and

WHEREAS, a change or revision of the Work has been requested, and the Contract time for performance needs to be extended, thus, the original Contract needs to be formally Amended and Extended by this written document; and

NOW, THEREFORE, in consideration of these terms, the parties mutually agree as follows:

1. CONTRACT DOCUMENTS.

The Contract, dated October 4, 2019 and October 14, 2019, any previous amendments, addendums and / or extensions / renewals thereto, are incorporated by reference into this document as though written in full and shall remain in full force and effect except as provided herein.

2. EFFECTIVE DATE.

This Contract Amendment / Extension shall become effective on August 11, 2022 and shall run through June 30, 2023.

3. ADDITIONAL WORK.

The Scope of Work in the original Contract is expanded to include additional Design Services prior to and during the bidding phase of the project, and is described in Consultant’s Quote, attached as Attachment A and made a part of this agreement. Specifically, creating bid alternative number 5; additional Plans, Specifications & Estimation (PS&E) reviews by the City; revising the laydown area; changing the access point for the job; and additional time by subconsultants.

4. COMPENSATION.

The City shall pay an additional amount not to exceed **SEVEN THOUSAND TWO HUNDRED SIXTY-FOUR AND 63/100 DOLLARS (\$7,264.63)**, which is tax exempt, for everything furnished and done under this Contract Amendment / Extension. This is the maximum amount to be paid

under this Amendment / Extension and shall not be exceeded without the prior written authorization of the City, memorialized with the same formality as the original Contract and this document.

IN WITNESS WHEREOF, in consideration of the terms, conditions and covenants contained, or attached and incorporated and made a part, the parties have executed this Contract Amendment / Extension by having legally-binding representatives affix their signatures below.

TD&H ENGINEERING

**CITY OF SPOKANE
PARKS AND RECREATION DEPARTMENT**

By _____
Signature Date

By _____
Signature Date

Type or Print Name

Type or Print Name

Title

Title

Attest:

Approved as to form:

City Clerk

Assistant City Attorney

Attachments that are part of this Agreement:

Attachment A – Consultant’s Quote - Supplemental Agreement Number 4

ATTACHMENT A



Supplemental Agreement Number _____4_____		Organization and address: City of Spokane Parks and Recreation Dept. 808 W. Spokane Falls Blvd. Spokane, WA Phone: (509) 625-6276	
Original Agreement Number OPR 2019-0924			
TD&H Project Number S22-043	Execution Date 10/4/2019	Completion Date 7/1/2023	
Project Title Don Kardong Bridge Rehabilitation		New Maximum Amount Payable \$224,374.63	
Original Description of Work See original contract, amendment 1, amendment 2, and amendment 3.			

TD&H Engineering desires to supplement the agreement entered into with City of Spokane Parks and Recreation Department and executed on October 4, 2019 and October 14, 2019. All provisions in the basic agreement remain in effect except as expressly modified by this supplement.

The changes to the agreement are described as follows:

I

SCOPE OF WORK, is hereby changed to read:

This Amendment #4 is for additional design services prior to and during the bidding phase of the project. Specifically, creating bid alternative number 5, additional PS&E reviews by the City, revising the laydown area, changing the access point for the job, and additional time by subconsultants.

This Addendum is to the Professional Services Agreement between Client and Consultant concerning the Project. The terms of this Addendum shall supersede and supplant any and all contrary provisions or understandings contained in said Agreement or otherwise concerning Consultant's Services.

II

TIME FOR BEGINNING AND COMPLETION, is amended to change the number of calendar days for completion of work to read: No change.

III

PAYMENT, shall be amended as follows:

\$217,110 (Total through Amendment #3) + \$7,264.63 (Amendment #4) = \$224,374.63

If you concur with this supplement and agree to the changes as stated above, please sign in the appropriate spaces below and return to TD&H Engineering, Inc. for final action.

By: _____

By: _____

Consultant Signature

Approving Authority Signature

Date



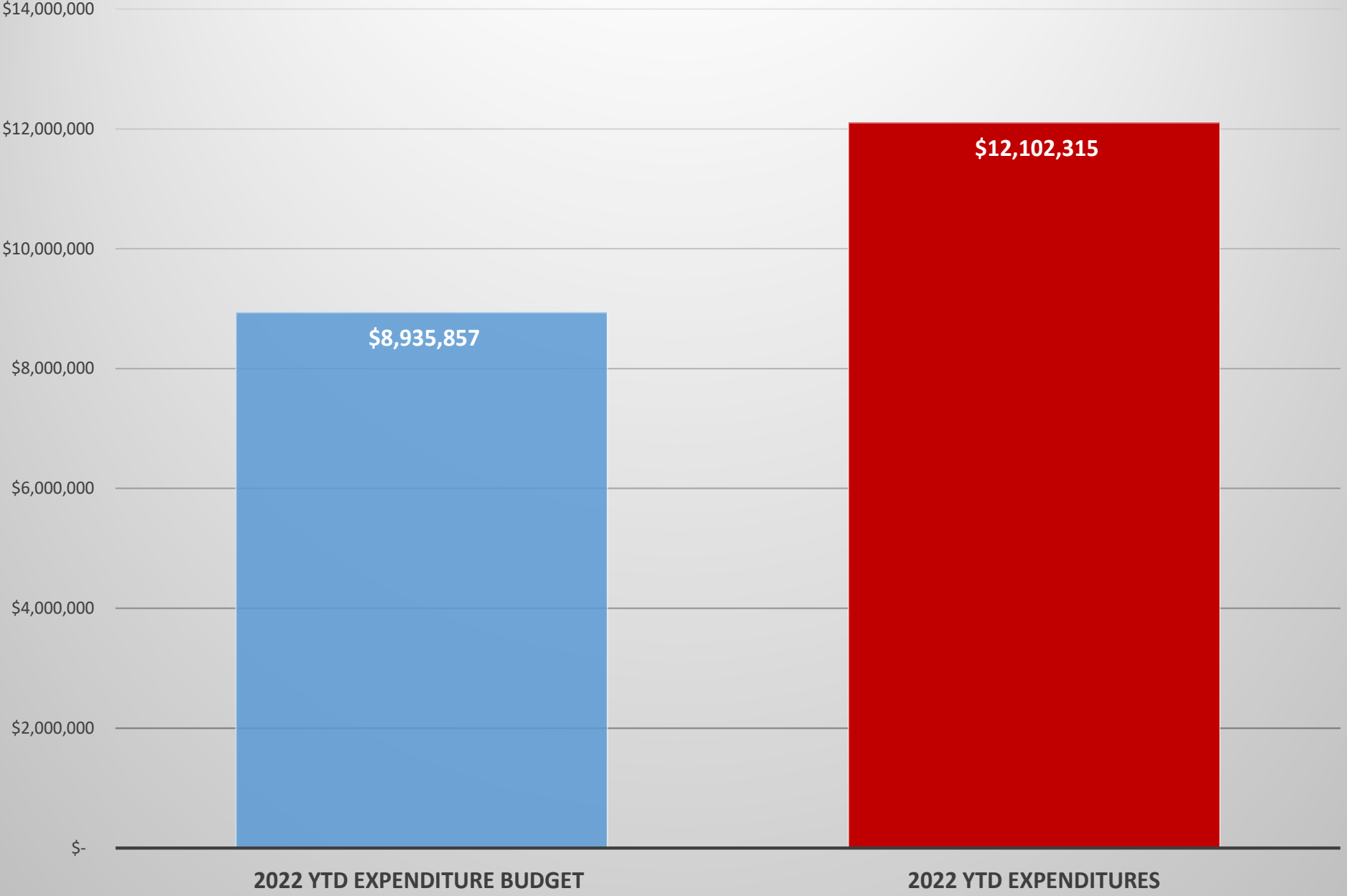
City of Spokane
**PARKS
& RECREATION**

Financial Reports

July 2022

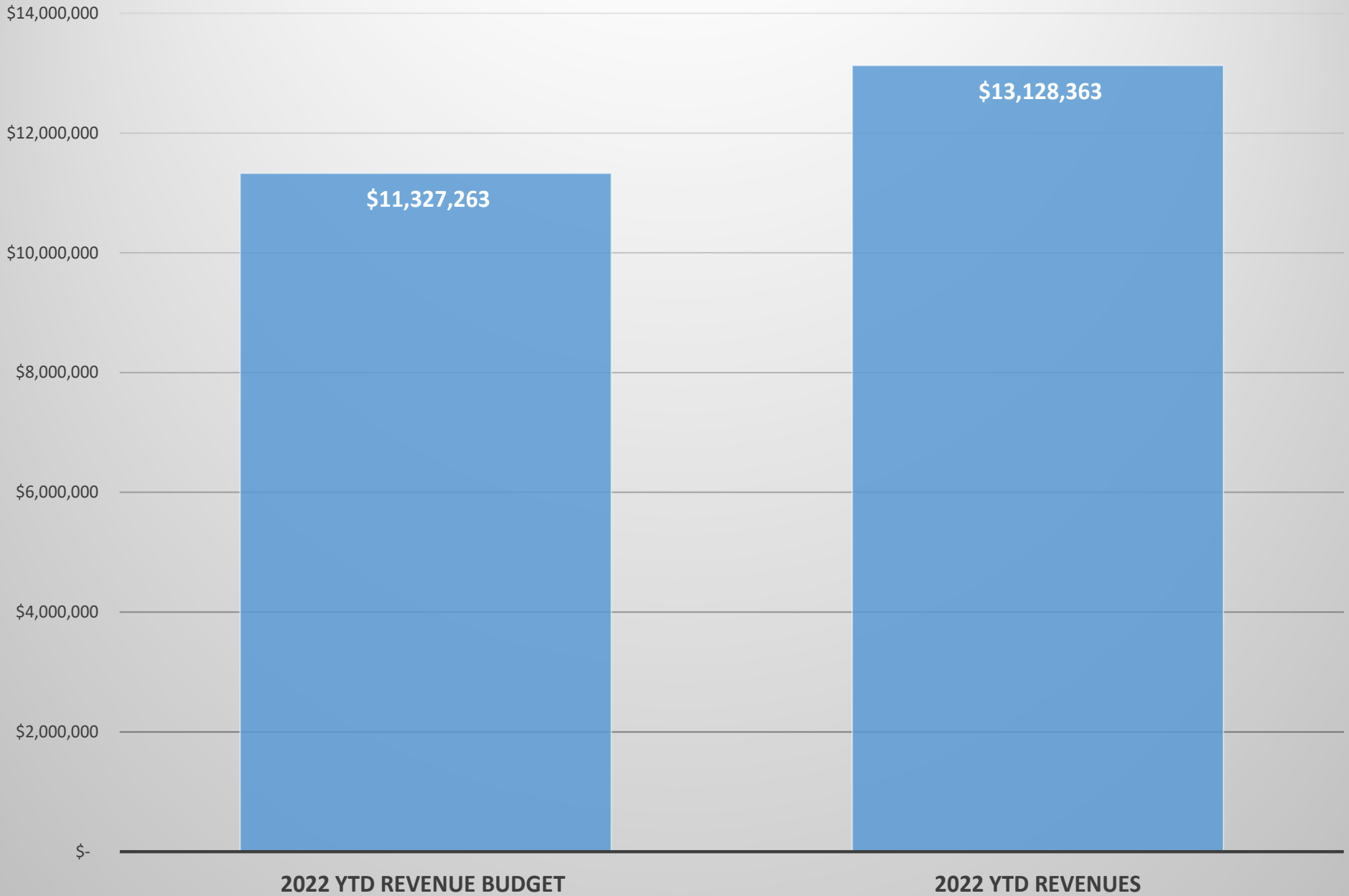
Park Fund

July 2022 Expenditures vs. Historical Budget Average



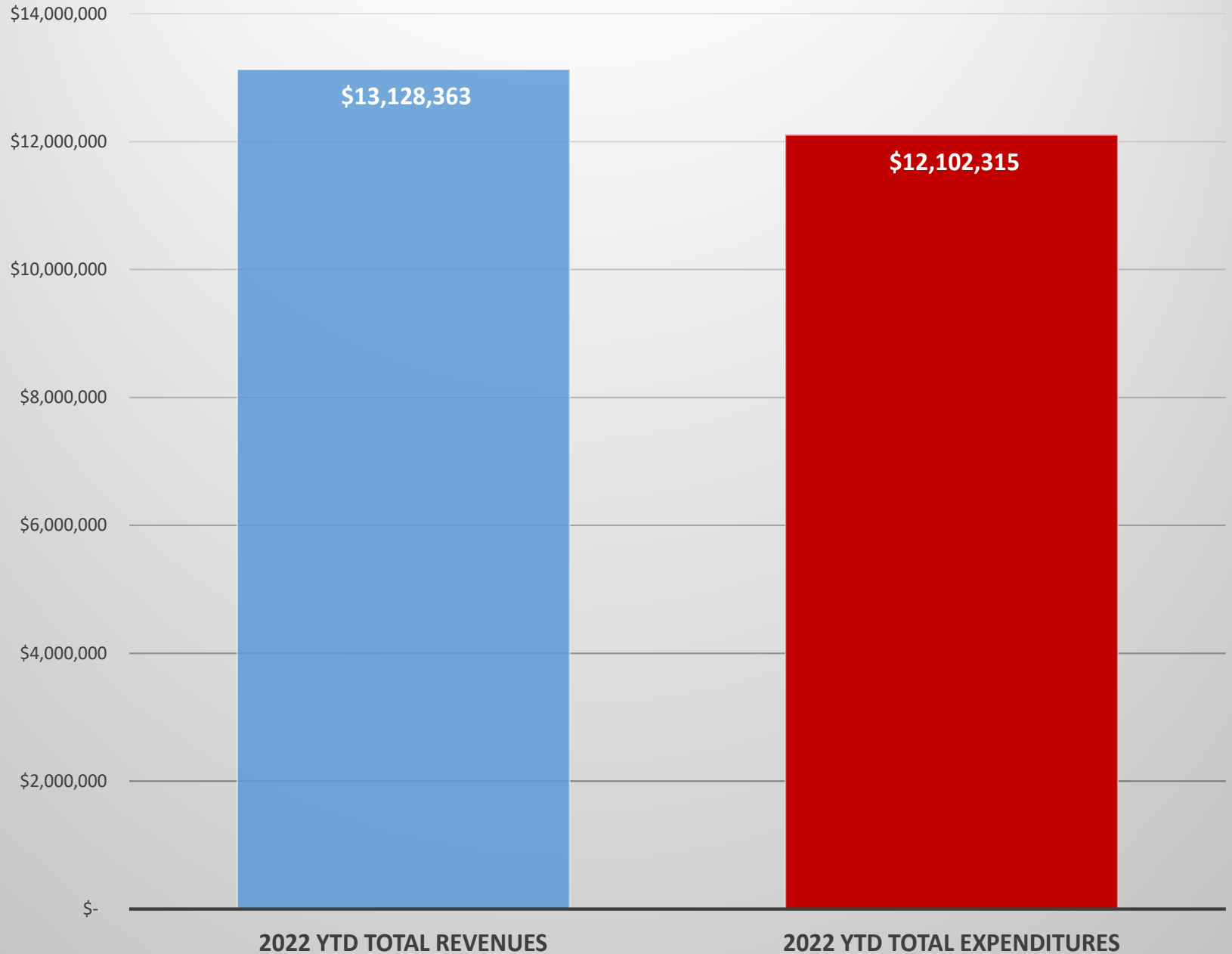
Park Fund

July 2022 Total Revenues vs. Historical Budget Average



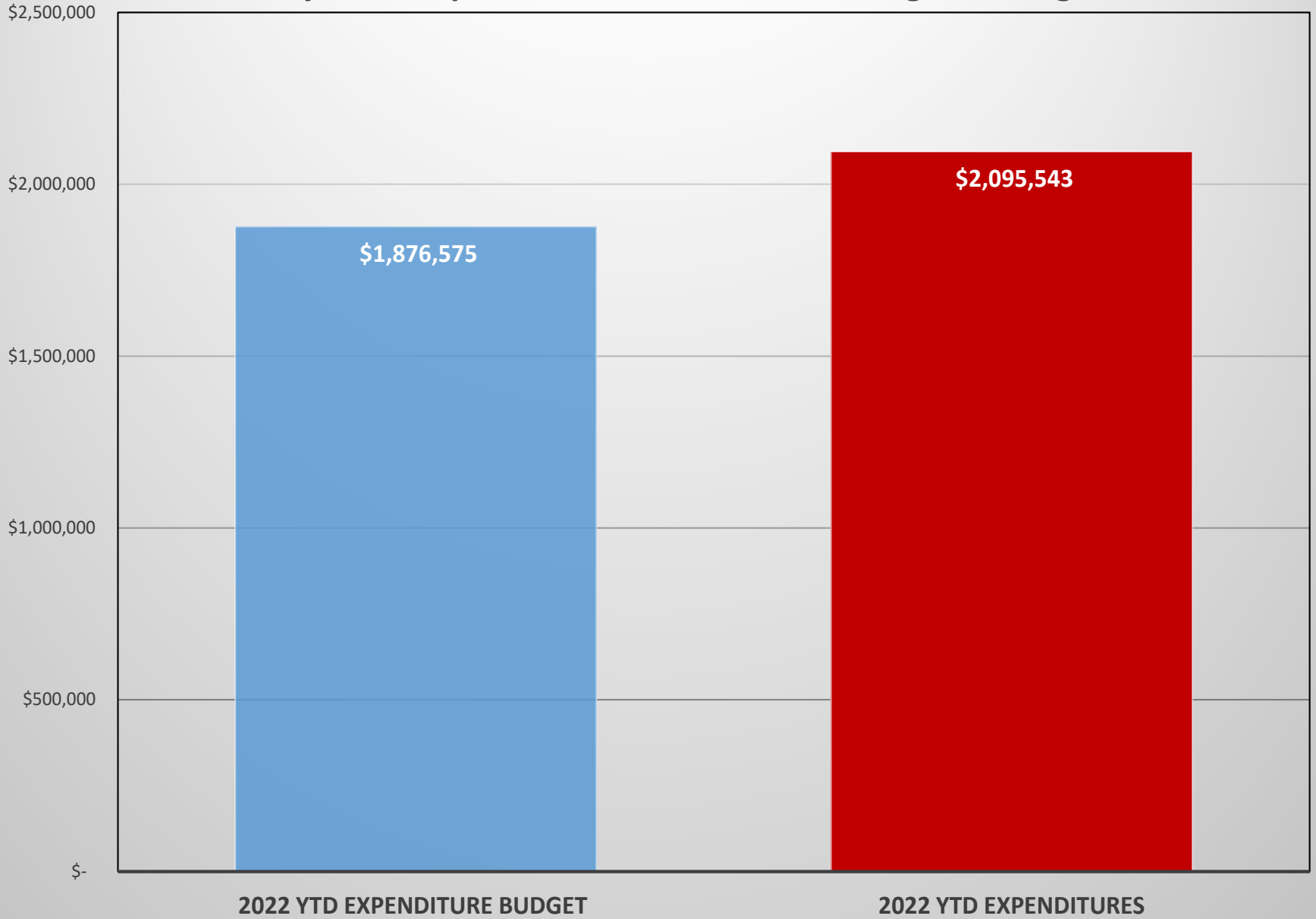
Park Fund

Total 2022 YTD Expenditures vs. Total YTD Revenues



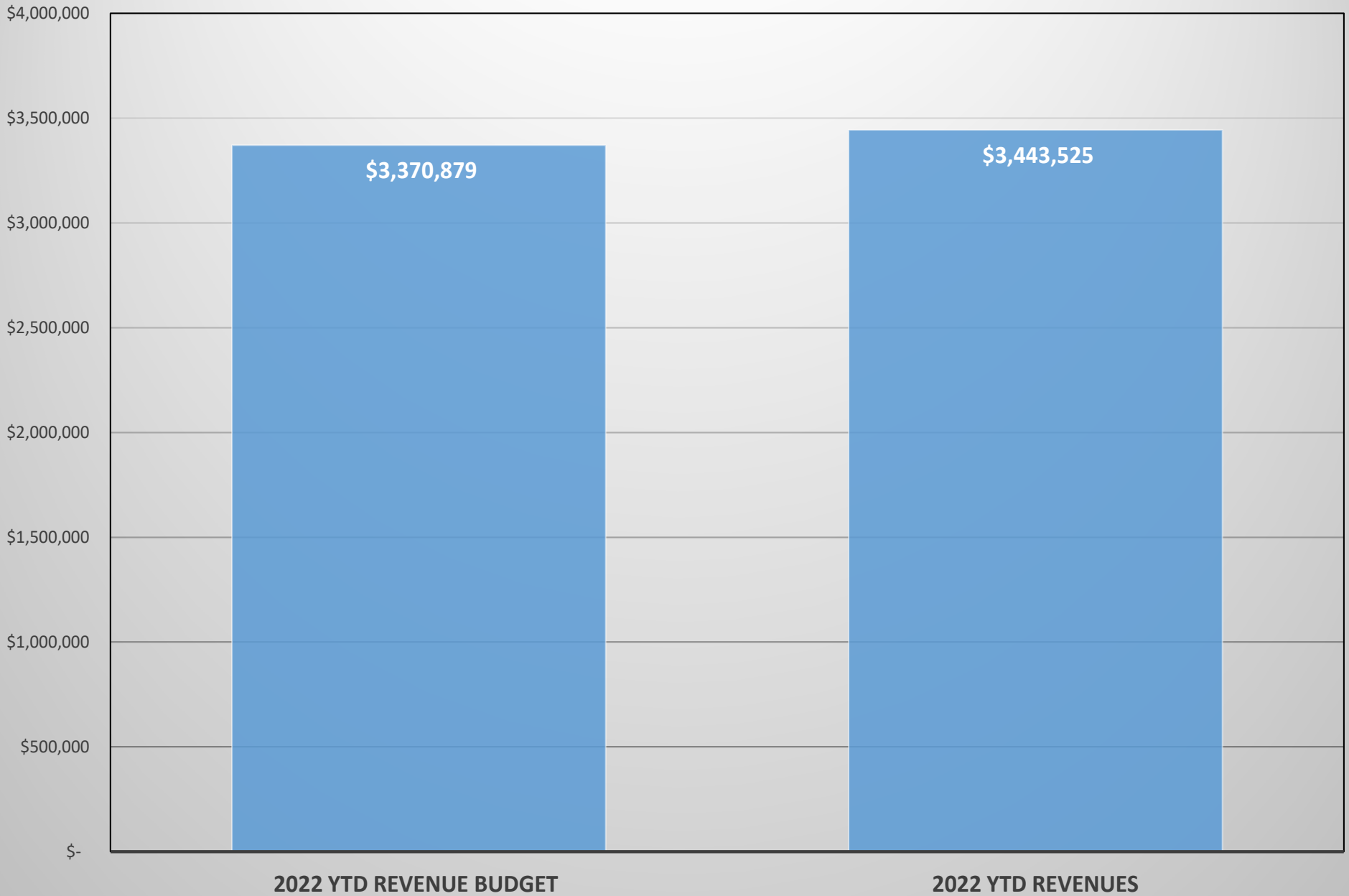
Golf Fund

July 2022 Expenditures vs. Historical Budget Average



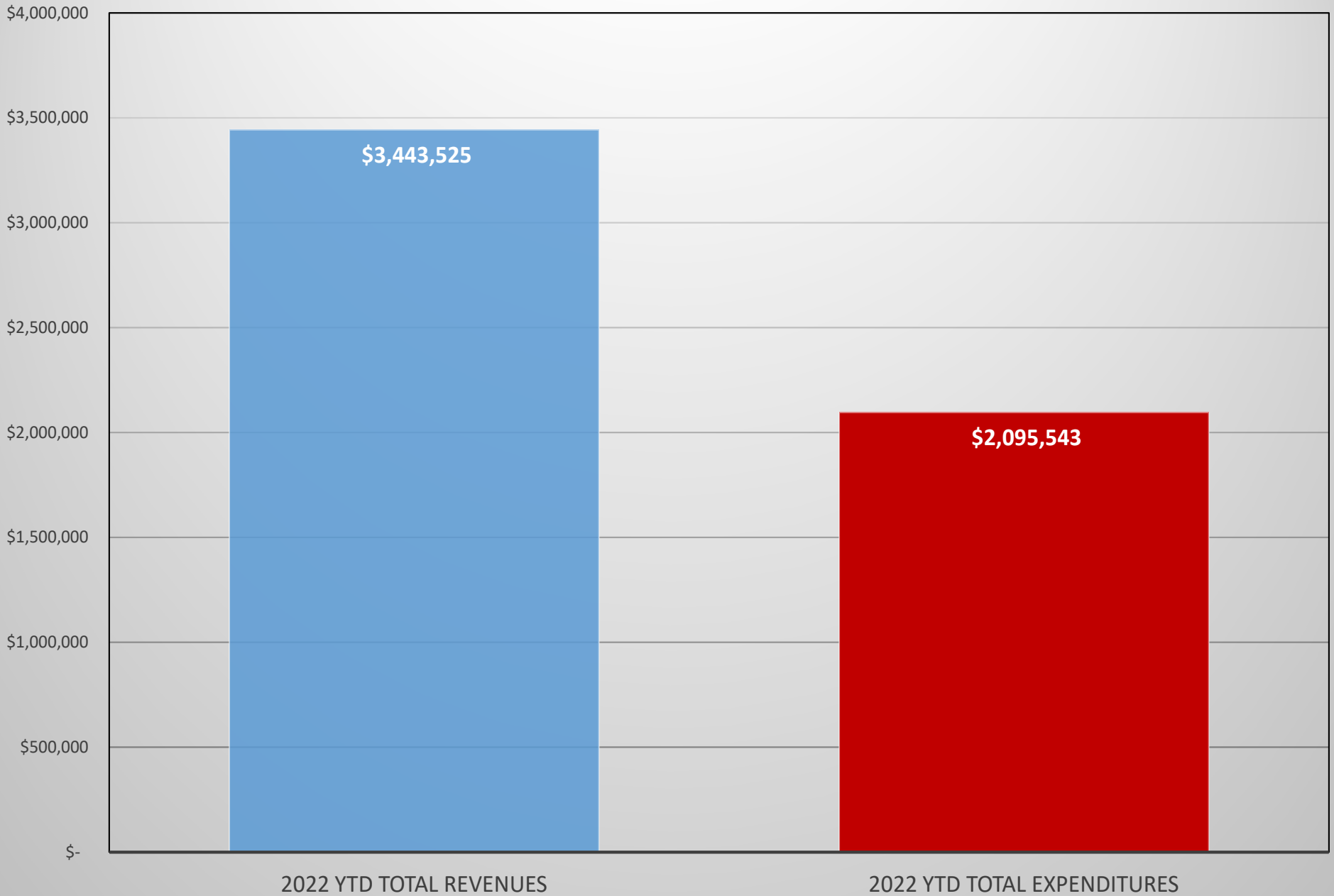
Golf Fund

July 2022 Total Revenues vs. Historical Budget Average



Golf Fund

Total 2022 YTD Expenditures vs. Total YTD Revenues



Recreation Q2 Report: April-June 2022

2022 Q2	2021 Q2	2019 Q2
<ul style="list-style-type: none">• 223 Programs• 6,652 Participants• 386 Adult Athletic Teams	<ul style="list-style-type: none">• 127 Programs• 5,057 Participants• 326 Adult Athletic Teams	<ul style="list-style-type: none">• 290 Programs• 4,982 Participants• 235 Adult Athletic Teams

Summer 2022 Aquatics Update

	Cannon	Comstock	Hillyard	Liberty	Shadle	Witter	TOTAL
2022	11,236	24,329	10,536	10,613	19,431	16,079	92,224
2021	5,670	11,207	4,481	7,581	8,427	8,062	46,528
2019	12,010	16,783	12,916	14,005	16,139	13,950	85,803

