

## Spokane Park Board Agenda

3:30 p.m. Thursday, Jan. 14, 2021 Call in: 408-418-9388 Access code 146 072 0835 Meeting password: jBwsCxBM682

#### Park Board members:

Jennifer Ogden – President Bob Anderson – Vice President Garrett Jones Nick Sumner Rick Chase Greta Gilman Sally Lodato Gerry Sperling Barb Richey Hannah Kitz Kevin Brownlee Michael Cathcart – City Council liaison

### <u>Agenda</u>

- 1. Roll Call: Pamela Clarke
- 2. Additions or deletions to the agenda: Jennifer Ogden

#### 3. Special discussion/action items:

- A. City Council liaison Jennifer Ogden
- B. Ad Hoc Nomination Committee appointments Jennifer Ogden
- C. Proposed water tower on the South Hill Nick Hamad and Kyle Twohig

#### 4. Public comment: Jennifer Ogden

#### 5. Consent agenda

- A. Administrative/Committee-level items:
  - 1) Dec. 10, 2020, regular Park Board meeting minutes
  - 2) Claims December 2020 (\$3,535,951.88)
  - 3) Park Board second-term appointment/Jennifer Ogden
  - 4) LaRiviere, Inc., change order #9/North bank playground (\$5,472.07, tax inclusive)

#### 6. Special guests:

- A. LEAF presentation Alternative scenarios to protect Pilcher property Wildlife Biologist *Marc Gauthier*
- B. Water conservation and climate action program overview Kara Odegard and Giacobbe Byrd
- 7. Financial report and budget update: Mark Buening
- 8. <u>Committee reports Action items</u>:

**Urban Forestry Tree Committee**: (The Jan. 5 meeting was canceled.) – *Rick Chase* A. Action items: None

#### Golf Committee: Jan. 12, 2021 – Gerry Sperling

A. Wastewater Management interdepartmental agreement for storm water improvements/Downriver Golf Course (\$409,600)

#### Land Committee: Jan. 6, 2021 - Greta Gilman

A. Action items: None

#### Recreation Committee: (The Jan. 6 meeting was canceled.) - Sally Lodato

A. Action items: None

#### Riverfront Park Committee: Jan. 11, 2021 – Nick Sumner

- A. The Seeking Place site selection
- B. Parking rate proposal
- C. KPFF Consulting Engineers/North suspension bridge (\$51,764, no tax)
- D. Bernardo | Wills Architects amendment #8/North bank playground (\$32,144, no tax)

#### Finance Committee: Jan. 12, 2021 – Bob Anderson

A. Action items: None

#### 9. **Reports**

- A. President: Jennifer Ogden
- B. Liaisons:
  - 1) Conservation Futures Greta Gilman
  - 2) Parks Foundation Barb Richey
  - 3) City Council *Michael Cathcart*
- C. Director: Garrett Jones

#### 10. Executive Session:

#### 11. Correspondence:

- A. Letters/emails: Water tower proposed on the South Hill (19 emails) Lilac Butterfly damage email
- 12.

#### Adjournment:

#### 13.

#### Meeting Dates:

- A. Committee meeting dates:
  - Urban Forestry Tree Committee: 4:15 p.m. Feb. 2, 2021, via WebEx Land Committee: 3:30 p.m. Feb. 3, 2021, via WebEx Recreation Committee: 5:15 p.m. Feb. 3, 2021, via WebEx Riverfront Park Committee: 3 p.m. Feb. 8, 2021, via WebEx Golf Committee: 8 a.m. Feb. 9, 2021, via WebEx Finance Committee: 3 p.m. Feb. 9, 2021, via WebEx
- B. Park Board: 3:30 p.m. Feb. 11, 2021, via WebEx
- C. Park Board Study Session: 10:30 a.m. Jan. 22, 2021, via WebEx

#### Agenda is subject to change

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6367, 808 W. Spokane Falls Blvd., Spokane, Washington, 99201; or <u>erahrclerks@spokanecity.org</u>. Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

**Return to Agenda** 

## Spokane Park Board Briefing Paper



Committee	N/A			
Committee meeting date				
Requester	Pamela Clarke		<b>Phone number</b> : 625-624	1
Type of agenda item	O Consent	Discussion	O Information	Action
Type of contract/agreement	O New O Renev	val/extension	Amendment/change order	Other
City Clerks file (OPR or policy #)	n/a			
<b>Item title</b> : (Use exact language noted on the agenda)	Nomination Ad Hoc (	Committee appoint	ment	
Begin/end dates	Begins: 01/14/2021	Ends:		Open ended
Background/history: A Nomination Ad Hoc Committee is appo of officers for that year. The Park Board v Motion wording: Move to appoint Rick Chase, Gerry Sperl offer a recommendation of the slate of off	ing, Sally Lodato and icers to the Park Boar	Barb Richey to the	it the February Park Board me	eting.
Approvals/signatures outside Parks: If so, who/what department, agency or co		No		
Name:	Email address:		Phone:	
Distribution:				
Fiscal impact:       Expenditure       Revenue         Amount:       Budget code:         n/a       N/a				
Vendor:       Existing vendor         Supporting documents:       Quotes/solicitation (RFP, RFQ, RFB)         Contractor is on the City's A&E Roster - C         UBI:       Business license exp		ACH Forms (fo	contractors/consultants/vendors r new contractors/consultants/v ificate (min. \$1 million in Genera	endors

**Return to Agenda** 

## Spokane Park Board Briefing Paper



Committee	N/A			
Committee meeting date				
Requester	Pamela Clarke		Phone number: 625	-6241
Type of agenda item	• Consent	Discussion	O Information	O Action
Type of contract/agreement	O New O Renev	val/extension C	) Amendment/change or	der 💿 Other
City Clerks file (OPR or policy #)	n/a			
<b>Item title</b> : (Use exact language noted on the agenda)	Dec. 10, 2020, regula	ar Park Board mee	ting minutes	
Begin/end dates	Begins:	Ends:		Open ended
Background/history: Park Board minutes for the Dec. 10, 2020 Motion wording: Move to approve the Park Board minutes Approvals/signatures outside Parks:	as presented as a co			
If so, who/what department, agency or c	• •		Phone:	
Name:	Email address:		Phone.	
Distribution: Fiscal impact: Expenditure Revenue				
Amount: n/a		get code:		
Vendor: C Existing vendor Supporting documents: Quotes/solicitation (RFP, RFQ, RFB) Contractor is on the City's A&E Roster - C UBI: Business license exp		ACH Forms (fo	contractors/consultants/ver r new contractors/consultan ificate (min. \$1 million in Ge	nts/vendors



#### Park Board Members:

- X Jennifer Ogden President
- X Bob Anderson Vice President
- X Garrett Jones Secretary
- X Nick Sumner
- X Rick Chase
- X Greta Gilman
- X Sally Lodato (Arrived: 3:53 p.m.)
- X Gerry Sperling
- X Barb Richey
- X Hannah Kitz
- X Kevin Brownlee
- X Lori Kinnear City Council liaison

### Spokane Park Board

3:30 p.m. Dec. 10, 2020 WebEx virtual meeting

#### Parks Staff:

Jason Conley Mark Buening Nick Hamad Jonathan Moog Berry Ellison Mark Poirier Pamela Clarke

#### **Guests:**

Terri Fortner Robert Flowers Dave M. Heather Stewner Diane Birginal Carol Ellis Phil Larkin Merri Hartse

### **MINUTES**

#### (Click <u>HERE</u> to view a video recording of the meeting.)

- 1. Roll Call: See above
- 2. <u>Additional or deletions to the Agenda:</u> A. None

#### 3. Public comment:

- A. <u>Water tower proposed for the South Hill</u> Five citizens, including Robert Flowers, Carol Ellis, Diane Birginal, Dave M. and Heather Stewner, asked questions and voiced concerns about the city potentially siting a high systems reservoir in Hamblen Park.
  - 1. Mr. Flowers asked if this proposed facility is an urgent matter. He said it appears the schedule for design and construction is very short. If this is not an emergency, he suggested the city take time to look at other site options which could be more conducive to this type of use. He explained how important long-range planning is to the process.
  - Ms. Ellis, Ms. Birginal and Dave M. urged the board to review findings from a 2018 site selection process when the city decided not to install a water tower in Hamblen Park and, instead purchased property at 31<sup>st</sup> Avenue and Napa Street for the project.
  - 3. Ms. Birginal requested greater transparency from city Engineering Services as she believes the 2018 findings are not being properly presented.
  - 4. Dave M. voiced concern that the installation alone will ruin the park and that the tower will destroy the natural aesthetics of this conservation land.
  - 5. Heather Stewner explained Hamblen Park is being used more now than ever as the park is serving as a wonderful place for citizens to go, particularly during the Covid lockdown. She is concerned the water tower will destroy this unique natural area.

6. Citizens' emails relating to this proposed project may be viewed **HERE** at the end of these minutes.

#### 4. Consent agenda:

- A. Administrative and Committee-level items
  - 1) Nov. 12, 2020, regular Park Board meeting minutes
  - 2) Claims November 2020 (\$2,611,728.36)
  - 3) 2021 recreation centers contract renewal (combined amount \$638,578, no tax)
  - 4) F. A. Bartlett Tree Experts contract amendment #8/Riverfront Park north bank and future arborist work (\$9,980, tax inclusive)
  - 5) Höweler + Yoon Architects Stepwell sculpture contract amendment #3 (\$15,000, tax inclusive)
  - 6) LaRiviere, Inc., change order #8/North bank (\$58,808.52, tax inclusive)
  - 7) Riverfront Park redevelopment bond budget amendment #12

Motion No. 1: Jennifer Ogden moved to approve consent agenda items #1 - #7, as presented.

Barb Richey seconded.

Motion passed with unanimous consent (10-0 vote).

#### 5. Special Guests:

A. None

6. **Financial report and budget update**: – *Mark Buening* provided the November financial report and budget update. The November operating expenditures for the Park Fund are less than the historic budget average by almost \$6.9 million. Year-to-date revenues are almost \$4.3 million less than the budget average. Revenues are exceeding expenditures by approximately \$2.3 million. The November operating expenditures for the Golf Fund are about \$470,000 less than the budget average. Year-to-date revenues are exceeding the budget average more than \$381,000. Revenues are exceeding expenditures almost \$1.36 million year-to-date. Of the total \$68.4 million Riverfront Park redevelopment budget, almost \$68 million has been expended/committed, leaving a budget balance of \$797,852.

#### 7. Special discussion/action items:

A. None

#### 8. Committee reports:

Urban Forestry Tree Committee: (The Dec. 1 meeting was canceled.) Rick Chase

- A. Action items: None
- B. The next regularly scheduled meeting is 4:15 p.m. Jan. 5, 2021, via WebEx.

Sally Lodato joined the meeting at 3:53 p.m.

#### Golf Committee: Dec. 8, 2020, Gerry Sperling

A. <u>Golf Pro Rob Sanders contract amendment (\$27,000)</u> – *Mark Poirier* presented an overview of a proposed contract amendment with Esmeralda Golf Pro Rob Sanders in the amount of \$27,000. The amendment calls for a reimbursement of \$27,000 in lost revenue, based on a two-year financial lookback, due to the irrigation project at Esmeralda which began fall 2019 and concluded spring 2020.

**Motion No. 2:** Gerry Sperling moved to approve the contract amendment with Golf Pro Rob Sanders in the amount of \$27,000.

Barb Richey seconded. Motion passed unanimously (11-0 vote).

- B. The next scheduled meeting is 8 a.m. Jan. 12, 2021, 2020, via WebEx.
- Land Committee: (The Dec. 2 meeting was canceled.) Greta Gilman
- A. Action items: None
- B. The next scheduled meeting is 3:30 p.m. Jan. 6, 2021, via WebEx.

#### Recreation Committee: (The Dec. 2 meeting was canceled.) Sally Lodato

- A. Action items: Moved to the consent agenda
- B. The next scheduled meeting is 5:15 p.m. Jan. 6, 2021, via WebEx.

#### Riverfront Park Committee: Dec. 7, 2020, Nick Sumner

- A. Action items: Moved to the consent agenda
- B. The next scheduled meeting is 3 p.m. Jan. 11, 2021, via WebEx.

#### Finance Committee: Dec. 8, 2020, Bob Anderson

- A. Action items: None
- B. The next regularly scheduled meeting is 3 p.m. Jan. 12, 2021, via WebEx.

#### 9. **<u>Reports</u>**:

#### Park Board President: Jennifer Ogden

A. Proposed water tower on the South Hill – Ms. Ogden reported the Park Board is in the information-gathering phase of the process. The board is continuing to gather and review public input, and look at the various proposed locations for a water tower on the South Hill. Regarding the Hamblen Park location, she explained this would not involve a transfer or sale of property since this land is already owned by the city. This would be a joint use of the property similar to other agreements currently in place. One example noted was the SportsPlex which is on park property. Ms. Ogden explained the board will continue reviewing options and will proceed through the process in a transparent manner.

#### Liaisons:

- A. <u>Conservation Futures</u> Greta Gilman reported Conservation Futures Land Evaluation Committee is scheduled to meet February when they will work on the next round of nominations planned for late 2021/early 2022.
- B. <u>Parks Foundation</u> Barb Richey reported the next Parks Foundation Board meeting is scheduled for Dec. 16. Foundation staff has been sending thank you letters and providing stewardship to donors.
- C. City Council Lori Kinnear
  - Park Rules and Regulations Title 12 amendments Council member Kinnear reported the proposed ordinance was approved by City Council. The amendments are designed to create safer parks by updating park rules and regulations specific to rules relating to appropriate activities in city parks while alleviating the burden of clean-up efforts from neighbors and shifting the responsibility to the event coordinator.
  - Goat project Council member Kinnear reported this year's goat project has wrapped up. This pilot project involved bringing about 200 goats into Hangman Park as part of a wildfire fuel suppression program. Next year, goats will be introduced into some sections of District 1 and 3 to browse on vegetation in remote areas which are susceptible to wildland fires.

#### Director: Garrett Jones

1. Proposed water tower – Mr. Jones reported Parks and Engineering Services staff are planning to attend the January Community Assembly meeting to discuss the proposed water tower at Hamblen Park.

2. Winter Activation – Mr. Jones presented an overview of Winter Activation plans which include holiday light shows, farmers markets, horse and carriage rides, holiday giveaways, ice skating at the Numerica Skate Ribbon and a variety of winter recreation activities. He explained these activities are made possible by partnerships with local businesses, organizations and agencies.

#### 10. Executive Session:

A. None

#### 11. Correspondence:

A. Letters/email: Water tower proposed on the South Hill (18 emails)

12. **Adjournment**: The meeting was adjourned at 4:34 p.m.

#### 13. Meeting Dates:

- A. Committee meeting dates:
  - Urban Forestry Committee: 4:15 p.m. Jan. 5, 2021, via WebEx Land Committee: 3:30 p.m. Jan. 6, 2021, via WebEx Recreation Committee: 5:15 p.m. Jan. 6, 2021, via WebEx Riverfront Park Committee: 3 p.m. Jan. 11, 2021, via WebEx Golf Committee: 8 a.m. Jan. 12, 2021, via WebEx Finance Committee: 3 p.m. Jan. 12, 2021, via WebEx
- B. Park Board: 3:30 p.m. Jan. 14, 2021, via WebEx
- C. Park Board Study Session: No session scheduled at this time.

Minutes approved by:

Garrett Jones, Director of Parks and Recreation

## Spokane Park Board Briefing Paper



Committee	Jan. 14, 2021, Park B	pard meeting		
Committee meeting date	n/a			
Requester	Pamela Clarke		Phone number: 625	5-6241
Type of agenda item	⊙ Consent O D	iscussion	O Information	O Action
Type of contract/agreement	O New O Renewa	al/extension (	Amendment/change o	rder 💿 Other
City Clerks file (OPR or policy #)	n/a			
<b>Item title</b> : (Use exact language noted on the agenda)	Claims – December 20	)20 (\$3,535,951	.88)	
Begin/end dates	Begins: 12/01/2020	Ends: -	12/31/2020	Open ended
Background/history: Claims for the month of December 2020 Motion wording: Move to approve claims for the month of Approvals/signatures outside Parks:	December 2020 as a co		:em.	
If so, who/what department, agency or c				
Name:	Email address:		Phone:	
Distribution: Fiscal impact: () Expenditure	Revenue			
Amount: n/a	0	et code:		
Vendor:       Existing vendor         Supporting documents:       Quotes/solicitation (RFP, RFQ, RFB)         Contractor is on the City's A&E Roster - O         UBI:       Business license exp		ACH Forms (fo	contractors/consultants/ver or new contractors/consulta tificate (min. \$1 million in G	nts/vendors

#### CITY OF SPOKANE PARK AND RECREATION DIVISION DECEMBER 2020 EXPENDITURE CLAIMS FOR PARK BOARD APPROVAL - JANUARY 14, 2021

#### PARKS & RECREATION:

TOTAL EXPENDITURES:	\$ 3,535,951.88
DEBT SERVICE PAYMENTS	\$ 51,746.38
CAPITAL OUTLAY	\$ 361,595.39
MAINTENANCE & OPERATIONS	\$ 81,755.15
SALARIES & WAGES	\$ 99,684.55
GOLF:	
CAPITAL OUTLAY	\$ 387,582.54
<b>RFP BOND 2015 IMPROVEMENTS:</b>	
PARK CUMULATIVE RESERVE FUND	\$ 886,464.30
DEBT SERVICE PAYMENTS	\$ 189,952.42
CAPITAL OUTLAY	\$ 9,476.46
MAINTENANCE & OPERATIONS	\$ 486,722.76
SALARIES & WAGES	\$ 980,971.93

**Return to Agenda** 

## Spokane Park Board Briefing Paper



Committee	N/A	
Committee meeting date		
Requester	Pamela Clarke Phone number: 6	25-6241
Type of agenda item	Consent O Discussion O Information	O Action
Type of contract/agreement	O New O Renewal/extension O Amendment/change	order 💿 Other
City Clerks file (OPR or policy #)	n/a	
<b>Item title</b> : (Use exact language noted on the agenda)	Park Board second-term appointment/Jennifer Ogden	
Begin/end dates	Begins: 02/02/2021 Ends: 02/03/2026	Open ended
stated intent to serve a second five-year to council meeting. Her second term will run Motion wording:	den to serve a second term on the Park Board.	
Name:	Email address: Phone:	
Distribution:		
Fiscal impact: O Expenditure Amount: n/a	<b>Revenue</b> Budget code:	
Vendor:       Existing vendor         Supporting documents:       Quotes/solicitation (RFP, RFQ, RFB)         Contractor is on the City's A&E Roster - C         UBI:       Business license exp		ltants/vendors

**Return to Agenda** 

## Spokane Park Board Briefing Paper



Committee	Riverfront Park
Committee meeting date	Jan. 11, 2021
Requester	Berry Ellison Phone number: 509-625-6276
Type of agenda item	Consent ODiscussion OInformation OAction
Type of contract/agreement	O New O Renewal/extension O Amendment/change order O Other
City Clerks file (OPR or policy #)	OPR 2020-0285
Item title: (Use exact language noted on the agenda)	LaRiviere, Inc., change order #9 / North bank playground (\$5,472.07 tax inclusive from administrative reserve)
Begin/end dates	Begins: 1/14/2021         Ends: 06/30/2021         Open ended
\$ 1,633.46 Add: PCO 58 Relocate Maint Motion wording:	J Ledgers at Maint & Operations Building w preventer, quick coupler, and valve for Splash Pad t & Operations Building Electrical Transformer as required by Avista nk playground change order #9 for \$5,472.07, tax inclusive from administrative
<b>Approvals/signatures outside Parks:</b> If so, who/what department, agency or c	
Name: Matt James	Email address: mattj@lariviere.co Phone: 208-683-2646
<b>Distribution:</b> Parks – Accounting Parks – Pamela Clarke Requester: Berry Ellison Grant Management Department/Name:	JLbrown@spokanecity.org Dlarnold@spokanecity.org PatrickMcCord@HillInt.com Matt@LaRiviere.co
Fiscal impact: • Expenditure	○ Revenue
Amount: \$5,472.07 (Redevelopment Bond)	Budget code: 3346 49577 94000 56301 48118
Vendor:       ● Existing vendor         Supporting documents:       ●         Quotes/solicitation (RFP, RFQ, RFB)       ✓         ✓ Contractor is on the City's A&E Roster - C         ✓ UBI: 602-764-461       Business license exp	

Contractor: LARIVIERE INC.

Project: North Bank Playground

PCO 053 RFI#55 CMU Ledgers

#### Scope of change:

Add steel ledger angles to support CMU veneer over doors and mechanical openings.

#### RECAP OF CHANGE ORDER PRICING DETAIL

Total Charges for Labor and Labor Burden - from page two (2)	\$557.83
Total Charges for Material - from page two (2)	\$848.70
Total Charges for Equipment - from page two (2)	\$0.00
Total Allowable Charges for Subcontractors - from page two (2)	\$0.00
Total Allowable Charges for time impacts - from page two (2)	\$0.00
Subtotal	\$1,406.53
Bond -	\$17.58
Liability Insurance -	\$15.47
Builders Risk Insurance -	\$4.22
TOTAL	\$1,443.80
Washington State Sales Tax 8.9%	\$128.50
TOTAL CHARGES FOR CHANGE ORDER PER CONTRACT	\$1,572.30

**Contract Pricing Certification:** 

We hereby certify that the pricing in this change order proposal is current, accurate, and in accordance with the contract agreement.

LaRivier	re Submitted by: MAM Matt Nason, Project Manager	Date Submitted:	12/4/2020
	Recommended for Payment by:	Date Approved:	
Owner	Approved by:	Date Approved:	

Detailed Labor Take-off	378.96		
Labor Burden 28%	106.11		
Supervision 0%	0.00		
Allowance For Overhead & Profit 15%	72.76		
TOTAL LABOR CHARGES FOR CHANGE ORDER PER CONTRACT	557.83		
MATERIAL			
Material from detailed material Take-off sheets	738.00		
Other direct material not Specifically included in detailed take-off - Consumables, etc.	0.00		
Freight from vendor to job sit if not already included in above material costs.	0.00		
Applicable Sales Tax on Material Costs 0.00%	0.00		
Allowance For Overhead & Profit 15%	110.70		
TOTAL MATERIAL CHARGES FOR CHANGE ORDER PER CONTRACT	848.70		
EQUIPMENT			
Equipment from detailed materials take off sheets	0.00		
Equipment Description Est Usage Rate	0.00		
Equipment Description Est Usage Rate	0.00		
Applicable Sales Tax on Equipment 0.00%	0.00		
Allowance For Overhead & Profit 15%	0.00		
TOTAL EQUIPMENT CHARGES FOR CHANGE ORDER PER CONTRACT	0.00		
SUBS			
Subs from detailed material Take-off sheets	\$0.00		
Subcontractor Name: Proposal Date:			
Subcontractor Name: Proposal Date:			
Subcontractor Name: Proposal Date:			
Allowance For Overhead & Profit 8%	0.00		
TOTAL CHARGES FOR SUBCONTRACTOR WORK PER CONTRACT			
EXTENDED TIME IMPACTS			
Fime Impact caused by this change     0     days. Costs are     per cal. day       FOTAL CHARGES FOR EXTENDED TIME IMPACTS PER CONTRACT     Impact caused     Impact caused	/. <b>\$0.00</b>		

## T. LaRiviere Equipment & Excavation ITEM: PCO 053 RFI#55 CMU Ledgers PROJECT: Project: North Bank Playground

#### FINAL

1:	Project: North Bank Playground
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Isons         Supply stel ledger angles         ILS         S0         738.00         \$738.00           Nulere         Install ledger angles         8 HR         47.37         \$379         0         \$00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$738.00         \$77	\$0
Supplied ledger angles         1 LS         30         738.00         9738           Niele         Niskil ledger angles         8 HR         47.37         \$379         0         00	\$0
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EQUIPMENT:         N/A         N/A         N/A         N/A           -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	
EQUIPMENT:         N/A         N/A         N/A         N/A           -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	
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N/A         N/A         \$0         N/A	N/A
	N/A
Subtotal Equipment Items \$0 \$0 \$0	
	L

## LARIVIERE INC.

17564 N Dylan Ct. Rathdrum, ID 83858

### **Request for Information**

Project Name:	North Bank Playground	RFI No	): 55
Subject:	CMU Ledgers	Issue Dat	e 10/7/20
Drawing Reference:	A5.2	Response Needed By	

#### QUESTION

Mason is concerned that steel ledgers are needed to carry the CMU veneer above door and HVAC openings. They are suggesting 5/16" angle should be used. Please advise.

Potential Cost Impact: Y / N	Potential Time Impact:	Y / N	Attachments: Y / N	Urgent: Y
				the second se

RESPONSE

The steele ledgers suggested by the mason that are to be placed over the top of the HVAC openings are acceptable.

RESPONDED BY: David Hipp, BWA RESPONSE DATE: 10/8/2020 CARLSON SHEET METAL WORKS, INC 3621 E BROADWAY AVENUE SPOKANE, WA 99202 (509) 535-4228 Fax (509) 535-8685

DESCRIPTION

CUSTOMER #: 02945 INVOICE #: 190542 INVOICE DATE: 10/15/20 DUE DATE: 11/14/20



738.00

BILL TO: LARIVIERE INC 17564 N DYLAN CT RATHDRUM, ID 83853 SHIP TO: LARIVIERE INC 17564 N DYLAN CT

Р	O # NORTHBANK	
QUANTITY	PRICE	AMOUNT
		738.00

NET DUE:

JOB: 179169 LARIVIERE INC 2PCS 5"X3-1/2"X5/16X20' ANGLE 1PC 5"X3-1/2"X5/16X10' ANGLE

### Thank you for your business!

Contractor: LARIVIERE INC.

Project: North Bank Playground

PCO 055 Water Service Additions

#### Scope of change:

Contractor requested to add backflow on water service to drinking fountain and add quick coupler and stop and waste valve on water service to splash pad.

#### **RECAP OF CHANGE ORDER PRICING DETAIL**

Total Charges for Labor and Labor Burden - from page two (2)	\$557.83
Total Charges for Material - from page two (2)	\$1,468.64
Total Charges for Equipment - from page two (2)	\$0.00
Total Allowable Charges for Subcontractors - from page two (2)	\$0.00
Total Allowable Charges for time impacts - from page two (2)	\$0.00
Subtotal	\$2,026.47
Bond -	\$25.33
Liability Insurance -	\$22.29
Builders Risk Insurance -	\$6.08
TOTAL	\$2,080.17
Washington State Sales Tax 8.9%	\$185.14
TOTAL CHARGES FOR CHANGE ORDER PER CONTRACT	\$2,265.31

#### **Contract Pricing Certification:**

We hereby certify that the pricing in this change order proposal is current, accurate, and in accordance with the contract agreement.

LaRivier	re Submitted by:MAT MA Matt Nason, Project Manager	Date Submitted:	12/15/20
	Recommended for Payment by:	Date Approved: _	
Owner	Approved by:	Date Approved:	

LABOR		
Detailed Labor Take-off		378.96
Labor Burden	28%	106.11
Supervision	0%	0.00
Allowance For Overhead & Profit	15%	72.76
TOTAL LABOR CHARGES FOR CHANGE ORDER PER CONTRACT		557.83
MATERIAL		
Material from detailed material Take-off sheets		1277.08
Other direct material not Specifically included in detailed take-off - Consumables, etc.		0.00
Freight from vendor to job sit if not already included in above material costs.		0.00
Applicable Sales Tax on Material Costs 0.00%		0.00
Allowance For Overhead & Profit	15%	191.56
TOTAL MATERIAL CHARGES FOR CHANGE ORDER PER CONTRACT		1468.64
EQUIPMENT		
Equipment from detailed materials take off sheets		0.00
Equipment Description Est Usage Rate		0.00
Equipment Description Est Usage Rate		0.00
Applicable Sales Tax on Equipment 0.00%		0.00
Allowance For Overhead & Profit	15%	0.00
TOTAL EQUIPMENT CHARGES FOR CHANGE ORDER PER CONTRACT		0.00
SUBS		
Subs from detailed material Take-off sheets		\$0.00
Subcontractor Name: Proposal Date:		
Subcontractor Name: Proposal Date:		
Subcontractor Name: Proposal Date:		
Allowance For Overhead & Profit	8%	0.00
TOTAL CHARGES FOR SUBCONTRACTOR WORK PER CONTRACT		\$0.00
EXTENDED TIME IMPACTS		
Time Impact caused by this change 0 days. Costs are per c TOTAL CHARGES FOR EXTENDED TIME IMPACTS PER CONTRACT	al. day	\$0.00

#### T. LaRiviere Equipment & Excavation

#### FINAL

ITEM: PCO 055 Water Service Additions PROJECT: Project: North Bank Playground

PROJECT:	Project: North Bank Playground								
ITEM				LABOR	1	MAT	TAXABLE	NON TAX	NON TAX
NO.	DESCRIPTION	QUAN.	UNIT	U.P.	LABOR	U.P.	MATERIAL	U.P. or SUB	MAT / SUB
	PCO 055 Water Service Additions								
	THIS CHANGE ADDS 0 CALENDAR DAYS TO THE SCHEDULE								
	THIS CHANGE ADDS 0 CALENDAR DAYS TO THE SCHEDULE								
	Project Manager -								
	Project Superintendant -			85.00	\$0	N/A	N/A	N/A	N/A
				65.00	\$0	N/A	N/A	N/A	N/A
	ADD				\$0	N/A	N/A	N/A	N/A
					\$0 \$0		\$0		\$0
							\$0		\$0
ore & Main	Pipe, Valves, Fittings & Devices		LS		\$0 \$0	4 077 00	\$0		\$0
aRiviere	Install Pipe Fittings & Devices		HR	47.37	\$0	1,277.08	\$1,277		\$0
				41.57	\$379		\$0		\$0
					\$0		\$0		\$0
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					\$0		\$0		\$0
					\$0		\$0		
	Subtotal Labor, Materials, and Subcontractors				\$379		\$1,277		\$
	EQUIPMENT:								
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
				N/A	N/A		\$0	N/A	N/A
	Subtotal Equipment Items				\$0		\$0		\$
	TOTAL				\$379		\$1,277		\$

### INVOICE

1830 Craig Park Court St. Louis, MO 63146

Invoice #	N214247
Invoice Date	10/27/20
Account #	233725
Sales Rep	KEVIN HOGLUND
Phone #	509-893-1055
Branch #586	Spokane, WA
Total Amount Due	\$640.51

Remit To: CORE & MAIN LP PO BOX 28330 ST. LOUIS, MO 63146

Shipped To: CUSTOMER PICK-UP

## T LARIVIERE EQUIP & EXCAVATION 000/0000 PO BOX 100 00000 ATHOL ID 83801 0100 00000

CUSTOMER JOB- 2334 NORTHBANK

Thank you for the opportunity to serve you! We appreciate your prompt payment.

<b>Date Ordered</b> 10/20/20	Date Shipped 10/26/20	Customer PO # 003263	<b>Job Name</b> NORTHBANK		<b>b # Ві</b> 334	ll of I	ading Shipp WILL		
Product Code	D	escription		Ordered	Quantity Shipped	в/о	Price	UM	Extended Price
90007350XLNL		KINS 350XL DO NO LEAD W/BA )XL		1	1		155.01000	EA	155.01
92007LF25AUBZ		TS LF25AUBZ3 SE REGULATOR	0009257 NO LEAD	1	1		97.08000	EA	97.08
90010350XLNL		NS 350XL DC H NO LEAD W/ B		1	1		170.49000	EA	170.49
9201025AUBZ3N	l 1 WATT NO LEAD	LF25AUBZ3 PRV )	/ FIP	1	1		150.89000	EA	150.89

Freight	Delivery	Handling	Restock	Misc	Subtotal: Other:	573.47 16.00
\$16.00					Tax:	51.04
Terms: NET 30					Invoice Total:	\$640.51

This transaction is governed by and subject to Core & Main's standard terms and conditions, which are incorporated by reference and accepted. To review these terms and conditions, please visit: http://tandc.coreandmain.com/

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### INVOICE

1830 Craig Park Court St. Louis, MO 63146

| Invoice #        | N449879       |
|------------------|---------------|
| Invoice Date     | 12/08/20      |
| Account #        | 233725        |
| Sales Rep        | KEVIN HOGLUND |
| Phone #          | 509-893-1055  |
| Branch #586      | Spokane, WA   |
| Total Amount Due | \$766.23      |

Remit To: CORE & MAIN LP PO BOX 28330 ST. LOUIS, MO 63146

Shipped To: CUSTOMER PICK-UP

#### T LARIVIERE EQUIP & EXCAVATION 000/0000 PO BOX 100 00000 ATHOL ID 83801 0100

#### CUSTOMER JOB- 2334 NORTHBANK

Thank you for the opportunity to serve you! We appreciate your prompt payment.

| <b>Date Ordered</b> 12/07/20 | Date ShippedCustomerPO#Job Name12/07/20001775NORTHBANK | Job # Bill of La<br>2334        | ding Shipped Via Invoice#<br>W/C N449879 |
|------------------------------|--------------------------------------------------------|---------------------------------|------------------------------------------|
| Product Code                 | Description                                            | Quantity<br>Ordered Shipped B/O | Price UM Extended Price                  |
| 3720H10284N                  | H10284N 2 CURB S&D FIPXFIP<br>W/STOP & DRAIN NO LEAD   | 1 1                             | 341.35000 EA 341.35                      |

| 30120T10NL  | 2X1 BRASS TEE NO LEAD (I)                                    | 1 | 1 | 32.76000 EA | 32.76  |
|-------------|--------------------------------------------------------------|---|---|-------------|--------|
| 3920H15428N | H15428N 2 ADPT 110 CTSXMIP<br>NO LEAD                        | 4 | 4 | 78.52000 EA | 314.08 |
| 3920506141  | 506141 2 CTS SS INSERT F/PE<br>MUE PIPE ID RANGE 1.599-1.659 | 2 | 2 | 7.71000 EA  | 15.42  |

| Delivery | Handling | Restock | Misc | Subtotal:      | 703.61         |
|----------|----------|---------|------|----------------|----------------|
|          |          |         |      | Other:         | .00            |
|          |          |         |      | Tax:           | 62.62          |
|          |          |         |      |                |                |
| E        |          |         |      | Invoice Total: | \$766.23       |
|          | 4        | 1       |      |                | Other:<br>Tax: |

This transaction is governed by and subject to Core & Main's standard terms and conditions, which are incorporated by reference and accepted. To review these terms and conditions, please visit: http://tandc.coreandmain.com/ Contractor: LARIVIERE INC.

Project: North Bank Playground

PCO 058 RFI#71 Relocate Meter

#### Scope of change:

Relocate Avista meter to a new rack next to the transformer.

#### RECAP OF CHANGE ORDER PRICING DETAIL

| Total Charges for Labor and Labor Burden - from page two (2)   | \$0.00     |
|----------------------------------------------------------------|------------|
| Total Charges for Material - from page two (2)                 | \$0.00     |
| Total Charges for Equipment - from page two (2)                | \$0.00     |
| Total Allowable Charges for Subcontractors - from page two (2) | \$1,461.24 |
| Total Allowable Charges for time impacts - from page two (2)   | \$0.00     |
| Subtota                                                        | \$1,461.24 |
| Bond -                                                         | \$18.27    |
| Liability Insurance -                                          | \$16.07    |
| Builders Risk Insurance -                                      | \$4.38     |
| TOTAL                                                          | \$1,499.96 |
| Washington State Sales Tax 8.9%                                | \$133.50   |
| TOTAL CHARGES FOR CHANGE ORDER PER CONTRACT                    | \$1,633.46 |

#### **Contract Pricing Certification:**

We hereby certify that the pricing in this change order proposal is current, accurate, and in accordance with the contract agreement.

| LaRiviere | e Submitted by:             | Date Submitted: 12/18/20 |   |
|-----------|-----------------------------|--------------------------|---|
|           | Matt Nason, Project Manager |                          |   |
|           | Recommended for Payment by: | Date Approved:           | _ |
| Owner     | Approved by:                | Date Approved:           | _ |

| LABOR                                                                                                                                |                     |  |  |  |  |  |
|--------------------------------------------------------------------------------------------------------------------------------------|---------------------|--|--|--|--|--|
| Detailed Labor Take-off                                                                                                              | 0.00                |  |  |  |  |  |
| Labor Burden 28%                                                                                                                     | 0.00                |  |  |  |  |  |
| Supervision 0%                                                                                                                       | 0.00                |  |  |  |  |  |
| Allowance For Overhead & Profit 15%                                                                                                  | 0.00                |  |  |  |  |  |
| TOTAL LABOR CHARGES FOR CHANGE ORDER PER CONTRACT                                                                                    | 0.00                |  |  |  |  |  |
| MATERIAL                                                                                                                             | 1.000               |  |  |  |  |  |
| Material from detailed material Take-off sheets                                                                                      | 0.00                |  |  |  |  |  |
| Other direct material not Specifically included in detailed take-off - Consumables, etc.                                             | 0.00                |  |  |  |  |  |
| Freight from vendor to job sit if not already included in above material costs.                                                      | 0.00                |  |  |  |  |  |
| Applicable Sales Tax on Material Costs 0.00%                                                                                         | 0.00                |  |  |  |  |  |
| Allowance For Overhead & Profit 15%                                                                                                  | 0.00                |  |  |  |  |  |
| TOTAL MATERIAL CHARGES FOR CHANGE ORDER PER CONTRACT                                                                                 |                     |  |  |  |  |  |
| EQUIPMENT                                                                                                                            |                     |  |  |  |  |  |
| Equipment from detailed materials take off sheets                                                                                    | 0.00                |  |  |  |  |  |
| Equipment Description Est Usage Rate                                                                                                 | 0.00                |  |  |  |  |  |
| Equipment Description Est Usage Rate                                                                                                 | 0.00                |  |  |  |  |  |
| Applicable Sales Tax on Equipment 0.00%                                                                                              | 0.00                |  |  |  |  |  |
| Allowance For Overhead & Profit 15%                                                                                                  | 0.00                |  |  |  |  |  |
| TOTAL EQUIPMENT CHARGES FOR CHANGE ORDER PER CONTRACT                                                                                | 0.00                |  |  |  |  |  |
| SUBS                                                                                                                                 |                     |  |  |  |  |  |
| Subs from detailed material Take-off sheets                                                                                          | \$1,353.00          |  |  |  |  |  |
| Subcontractor Name: Proposal Date:                                                                                                   |                     |  |  |  |  |  |
| Subcontractor Name: Proposal Date:                                                                                                   |                     |  |  |  |  |  |
| Subcontractor Name: Proposal Date:                                                                                                   |                     |  |  |  |  |  |
| Allowance For Overhead & Profit 8%                                                                                                   | 108.24              |  |  |  |  |  |
| OTAL CHARGES FOR SUBCONTRACTOR WORK PER CONTRACT                                                                                     | \$1,461.24          |  |  |  |  |  |
| EXTENDED TIME IMPACTS                                                                                                                |                     |  |  |  |  |  |
| ime Impact caused by this change     0     days. Costs are     per cal. da       OTAL CHARGES FOR EXTENDED TIME IMPACTS PER CONTRACT | y.<br><b>\$0.00</b> |  |  |  |  |  |

#### FINAL

T. LaRiviere Equipment & Excavation ITEM: PCO 058 RFI#71 Relocate Meter PROJECT:

|   | Project: North Bank Playground |
|---|--------------------------------|
| M |                                |

| ITEM<br>NO. | DESCRIPTION                                      | QUAN. | UNIT | LABOR<br>U.P. | LABOR                                  | MAT                                   | TAXABLE    | NON TAX     | NON TAX    |
|-------------|--------------------------------------------------|-------|------|---------------|----------------------------------------|---------------------------------------|------------|-------------|------------|
|             |                                                  |       |      | U.F.          | LABOR                                  | U.P.                                  | MATERIAL   | U.P. or SUB | MAT / SUB  |
|             | PCO 058 RFI#71 Relocate Meter                    |       |      |               |                                        |                                       |            |             |            |
|             | THIS CHANGE ADDS 0 CALENDAR DAYS TO THE SCHEDULE |       |      |               | 0.000000000000000000000000000000000000 |                                       |            |             |            |
|             | THE CHARGE ABBO C CALENDARDATS TO THE SCHEDOLE   |       |      |               |                                        |                                       |            |             |            |
|             | Project Manager -                                |       |      | 85.00         | <b>60</b>                              |                                       |            |             |            |
|             | Project Superintendant -                         |       |      | 65.00         | \$0<br>\$0                             | N/A                                   | N/A        | N/A         | N/A        |
|             |                                                  |       |      | 65.00         | \$0                                    | N/A                                   | N/A        | N/A         | N/A        |
|             | ADD                                              |       |      |               | \$U                                    | N/A                                   | N/A        | N/A         | N/A        |
|             |                                                  |       |      |               | \$0                                    |                                       | \$0        |             |            |
|             |                                                  |       |      |               | \$0                                    |                                       | \$0        |             | \$0        |
|             |                                                  |       |      |               | \$0                                    |                                       | \$0        |             | \$0        |
| vico        | Install rack and relocate meter                  | 1     | LS   |               | \$0                                    |                                       | \$0        | 1,353.00    | \$0        |
|             |                                                  |       |      |               | \$0                                    |                                       | \$0        | 1,353.00    | \$1,353    |
|             |                                                  |       |      |               | \$0                                    |                                       | \$0        |             | \$0        |
|             |                                                  |       | 1    | 1             | \$0                                    |                                       | \$0        |             | \$0<br>\$0 |
|             |                                                  |       |      |               | \$0                                    |                                       | \$0        |             | \$0        |
|             |                                                  |       |      |               | \$0                                    |                                       | \$0        |             | \$0        |
|             |                                                  |       |      |               | \$0                                    |                                       | \$0        |             | \$0        |
|             | 4                                                |       |      |               | \$0                                    |                                       | \$0        |             | \$0        |
|             |                                                  |       |      |               | \$0                                    |                                       | \$0        |             | \$0        |
|             |                                                  |       |      |               | \$0                                    |                                       | \$0        |             | \$0        |
|             |                                                  |       |      |               | \$0                                    |                                       | \$0        |             | \$0        |
|             |                                                  |       |      |               | \$0                                    |                                       | \$0        |             | \$0        |
|             |                                                  |       |      |               | \$0                                    |                                       | \$0        |             | φυ         |
|             |                                                  |       |      |               |                                        |                                       |            |             |            |
|             |                                                  |       |      |               |                                        |                                       |            |             |            |
|             | Subtotal Labor, Materials, and Subcontractors    |       |      |               | \$0                                    |                                       | \$0        |             | \$1        |
|             | EQUIPMENT:                                       |       |      |               |                                        |                                       |            |             |            |
|             |                                                  |       |      |               |                                        |                                       |            |             |            |
|             |                                                  |       |      | N/A           | N/A                                    |                                       | \$0        | N/A         | N/A        |
|             |                                                  |       |      | N/A           | N/A                                    |                                       | \$0        | N/A         | N/A        |
|             |                                                  |       |      | N/A           | N/A                                    |                                       | \$0        | N/A         | N/A        |
|             |                                                  |       |      | N/A           | N/A                                    |                                       | \$0        | N/A         | N/A        |
|             |                                                  |       |      | N/A           | N/A                                    |                                       | \$0        | N/A         | N/A        |
|             |                                                  |       |      | N/A           | N/A                                    |                                       | \$0        | N/A         | N/A        |
|             |                                                  |       |      | N/A           | N/A                                    |                                       | \$0        | N/A         | N/A        |
|             |                                                  |       |      | N/A           | N/A                                    |                                       | \$0        | N/A         | N/A        |
|             |                                                  |       |      | N/A           | N/A                                    |                                       | \$0        | N/A         | N/A        |
|             |                                                  |       |      | N/A           | N/A                                    |                                       | \$0        | N/A         | N/A        |
|             |                                                  |       | 1    | N/A           | N/A                                    |                                       | \$0        | N/A         | N/A        |
|             |                                                  |       |      |               |                                        |                                       |            |             |            |
|             |                                                  |       |      | N/A           | N/A                                    |                                       | \$0        | N/A         | N/A        |
|             | Subtotal Equipment Items                         |       |      |               |                                        |                                       |            | N/A         | N/A        |
|             | Subtotal Equipment Items                         |       |      |               | N/A<br>\$0                             | · · · · · · · · · · · · · · · · · · · | \$0<br>\$0 | N/A         | N/A        |



#### 2812 N. Pittsburg Spokane, WA 99207

Phone: (509) 536-1875 Fax: (509)534-3551

| Date:           | December 17, 2020                       |
|-----------------|-----------------------------------------|
| Attention:      | LaRiviera Inc.                          |
| Reference:      | Riverfront Park – North Bank Playground |
| Subject:        | Avista Meter Relocation                 |
| Lump Sum Price: | 1,353.00                                |

#### Included:

-added materials and labor to relocate Avista meter

#### **Excluded:**

-sales tax -excavation, spoils haulaway, compaction and backfill -concrete/asphalt sawcutting and removal -concrete/asphalt patchback -overtime/off hours work -unforeseen and or existing conditions

-add 2% for bond rate if required

On-site parking will be provided for all employee vehicles. Restroom facilities will be provided for all employees.

If you have any questions regarding the above information, please feel free to contact me immediately.

Respectfully submitted,

Terry Den Boer Estimator/Project Manager Colvico Inc.

Email: terry@colvicoinc.com

Office 509-252-5843 cell-509-342-4060

| JOB NAME:         |      |    |         | Τ  |          |         |    |        |
|-------------------|------|----|---------|----|----------|---------|----|--------|
| Meter relocation  |      |    |         |    |          |         |    |        |
|                   |      |    |         |    |          |         |    |        |
|                   |      |    |         |    |          |         |    |        |
| ITEM              | QTY. | UN | IIT PR. | E) | (T. PR.  | LABOR U | EX | Г. LAB |
|                   |      |    |         |    |          |         |    |        |
| 2 " grc (stands)  | 20   |    | 6.10    | \$ | 122.00   | 0.1     |    | 2      |
| excavate          | 2    | \$ | -       | \$ |          | 1       |    | 2      |
| sono tube         | 6    |    | 9.00    | \$ | 54.00    | 0.4     |    | 2.4    |
| concrete          | 0.2  |    | 0.85    | \$ | 0.17     | 2       |    | 0.4    |
| 1 grc             | 20   | \$ | 0.10    | \$ | 2.00     | 0.066   |    | 1.32   |
| 1 grc 90's        | 2    | \$ | 6.75    | \$ | 13.50    | 0.25    |    | 0.5    |
| unistrut          | 5    | \$ | 1.50    | \$ | 7.50     | 0.1     |    | 0.5    |
|                   |      |    |         |    |          |         |    | 0      |
| Meter install     | 1    |    |         |    |          | 3       |    | 3      |
|                   |      |    |         |    |          |         |    |        |
|                   |      |    |         | \$ | -        |         |    | 0      |
| Truck charge      | 4    | \$ | 20.00   | \$ | 80.00    | 0       |    | 0      |
| MATERIAL TOTALS   |      |    |         | \$ | 279.17   |         |    |        |
| LABOR TOTAL HOURS |      |    |         | Ť  |          |         |    | 12.12  |
| local #           |      |    |         |    |          |         |    |        |
| LABOR \$ PER HOUR |      |    |         |    |          |         | \$ | 70.00  |
| LABOR TOTAL       |      |    |         | \$ | 848.40   |         |    |        |
| ТАХ               |      |    |         |    |          |         |    |        |
| SUB TOTALS        |      |    |         | \$ | 1,127.57 |         |    |        |
| O&P               | 18%  |    |         | \$ | 225.51   |         |    |        |
| JOB TOTAL         |      |    |         | \$ | 1,353.08 |         |    |        |
| BID BOND 2%       | 1    |    | 1       | \$ | -,000.00 |         |    | 9      |
|                   |      |    |         | Ψ  |          |         |    |        |
|                   |      |    |         | \$ | 1,353.08 |         |    |        |
|                   |      |    |         | Ψ  | 1,000.00 |         |    |        |

**Return to Agenda** 



# Financial Reports December 2020

## Park Fund December 2020 Expenditures vs. Historical Budget Average

\$25,000,000



2020 YTD EXPENDITURE BUDGET

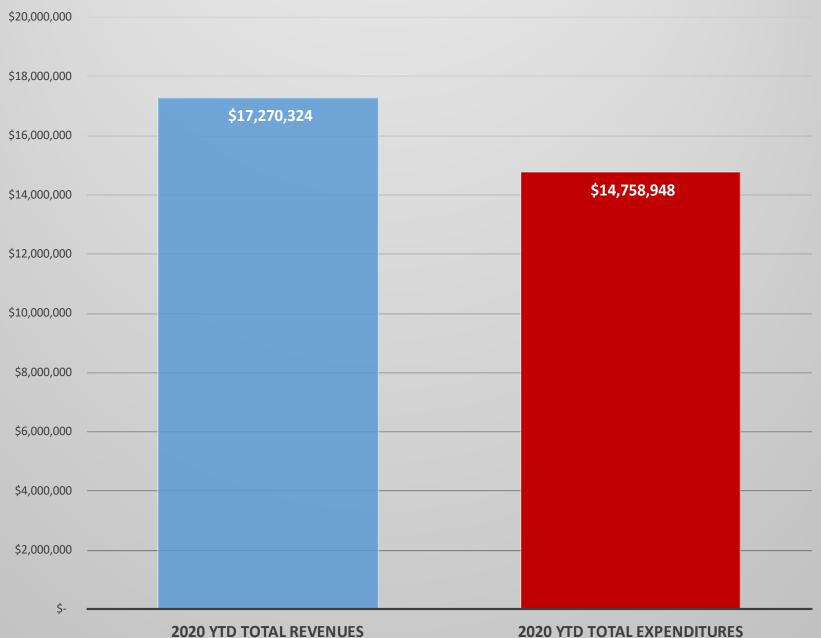
**2020 YTD EXPENDITURES** 

## Park Fund December 2020 Total Revenues vs. Historical Budget Average

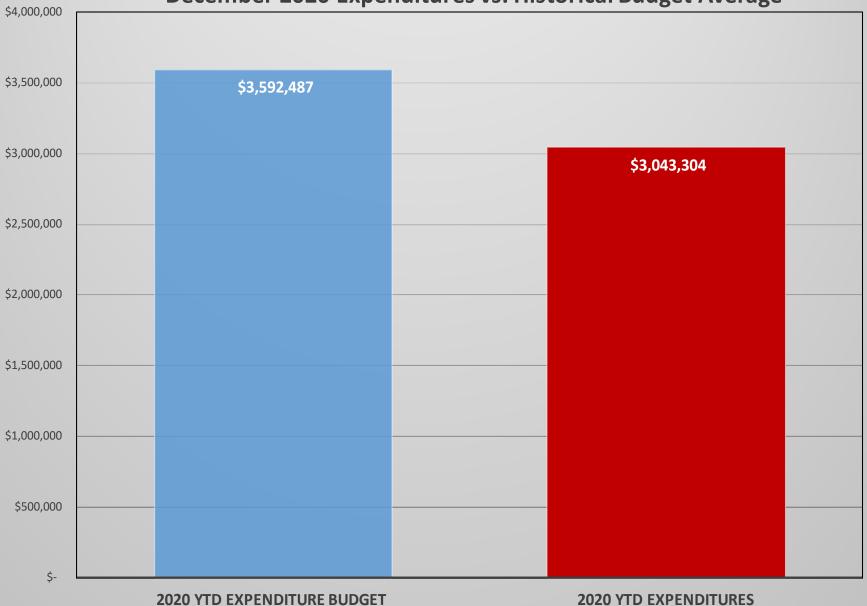
\$25,000,000



## Park Fund Total December 2020 YTD Expenditures vs. Total YTD Revenues



## **Golf Fund** December 2020 Expenditures vs. Historical Budget Average



**2020 YTD EXPENDITURES** 

### **Golf Fund**

## **December 2020 Total Revenues vs. Historical Budget Average**



**2020 YTD REVENUES** 

### Golf Fund Total December 2020 YTD Expenditures vs. Total YTD Revenues



#### 2020 YTD TOTAL REVENUES

2020 YTD TOTAL EXPENDITURES

| Project Component              | udget Adopted<br>ecember 2020 | Expended as of ecember 31, 2020 | Committed to<br>Date |              | Budget Balance |            |  |
|--------------------------------|-------------------------------|---------------------------------|----------------------|--------------|----------------|------------|--|
| 1. South Bank<br>West          | \$<br>10,412,530.00           | \$<br>10,412,530.00             | \$                   | -            | \$             | -          |  |
| 2. South Bank<br>Central       | \$<br>11,744,579.00           | \$<br>11,744,579.00             | \$                   | -            | \$             | -          |  |
| 3. Howard St.<br>SC Bridge     | \$<br>-                       | \$<br>-                         | \$                   | -            | \$             | -          |  |
| 4. Promenades<br>& Cent. Trail | \$<br>8,515,817.00            | \$<br>7,935,524.00              | \$                   | 486,655.76   | \$             | 112,637.24 |  |
| 5. Havermale<br>Island         | \$<br>22,186,182.00           | \$<br>22,184,809.00             | \$                   | 1,372.55     | \$             | 0.45       |  |
| 6. snxw mene?                  | \$<br>756,742.00              | \$<br>201,742.00                | \$                   | -            | \$             | 555,000.00 |  |
| 7. North Bank                  | \$<br>10,133,837.00           | \$<br>8,308,242.00              | \$                   | 2,052,748.32 | \$             | 122,706.68 |  |
| 8. South Bank<br>East          | \$<br>156,847.00              | \$<br>156,847.00                | \$                   | -            | \$             |            |  |
| Program Level                  | \$<br>4,488,758.00            | \$<br>4,243,839.00              | \$                   | 176,849.34   | \$             | 68,069.66  |  |
| Total                          | \$<br>68,395,292.00           | \$<br>65,188,112.00             | \$                   | 2,717,625.97 | \$             | 858,414.03 |  |

# Spokane Park Board Briefing Paper



| Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Golf Committe | e                                            |                                                                                                            |            |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------|------------|--|
| Committee meeting date                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Jan. 12, 2021 |                                              |                                                                                                            |            |  |
| Requester                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Nick Hamad    |                                              | Phone number: 363-                                                                                         | 5452       |  |
| Type of agenda item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | O Consent     | O Discussion                                 | O Information                                                                                              | Action     |  |
| Type of contract/agreement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | • New         | Renewal/extension                            | O Amendment/change orc                                                                                     | er 🔘 Other |  |
| City Clerks file (OPR or policy #)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |                                              |                                                                                                            |            |  |
| <b>Item title</b> : (Use exact language noted on the agenda)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |                                              | mental agreement with waste<br>storm water surface manager                                                 |            |  |
| Begin/end dates                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Begins: Janua | ry 14, 2021 End                              | s: 🗸                                                                                                       | Open ended |  |
| <ul> <li>Background/history:</li> <li>In 2019, the park board resolved to authorize park staff and city staff to study, design, and construct storm water facilities on the Downriver Golf Course and recommend to the Park Board appropriate compensation to the golf fund via one-time capital investment in course improvements at Downriver Golf Course. Since approval of the resolution, park staff and golf staff have coordinated to study improvement options and generate a mutually beneficial plan to implement storm water infrastructure on the golf course.</li> <li>Proposed storm water improvements administered by the Wastewater department and proposed irrigation improvements administered by the Parks department shall be constructed concurrently.</li> </ul> |               |                                              |                                                                                                            |            |  |
| Motion wording:<br>Move to approve Downriver Golf Course – storm water interdepartmental agreement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |                                              |                                                                                                            |            |  |
| Approvals/signatures outside Parks:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | • Yes         | O No                                         |                                                                                                            |            |  |
| If so, who/what department, agency or c<br>Name: Scott Simmons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | • •           | es Division - directoi<br>ss: smsimmons@spol |                                                                                                            |            |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Email addres  |                                              | canecity.org Phone.                                                                                        |            |  |
| <b>Distribution:</b><br>Parks – Accounting<br>Parks – Pamela Clarke<br>Requester: Nick Hamad<br>Grant Management Department/Name:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               |                                              |                                                                                                            |            |  |
| Fiscal impact: 🔘 Expenditure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Revenue       |                                              |                                                                                                            |            |  |
| Amount:<br>\$409,600.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               | Budget code:                                 |                                                                                                            |            |  |
| Vendor: • Existing vendor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | O New ven     | dor                                          |                                                                                                            |            |  |
| Supporting documents:<br>Quotes/solicitation (RFP, RFQ, RFB)<br>Contractor is on the City's A&E Roster - C<br>UBI: Business license exc                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               | ACH Forms                                    | ew contractors/consultants/venc<br>(for new contractors/consultant<br>Certificate (min. \$1 million in Ger | s/vendors  |  |

#### INTERDEPARTMENTAL AGREEMENT BETWEEN WASTEWATER MANAGEMENT DEPARTMENT AND PARKS & RECREATION DEPARTMENT REGARDING STORM WATER SURFACE MANAGEMENT AT DOWNRIVER GOLF COURSE

THIS AGREEMENT is between the City of Spokane, Wastewater Management Department, located at 909 E. Sprague Avenue, Spokane, Washington 99202, hereafter referred to as "Wastewater Department" and the City of Spokane, Parks and Recreation Department, whose address is Fifth Floor City Hall, 808 W. Spokane Falls Boulevard, Spokane, Washington 99201, herein after referred to as "Parks Department".

WHEREAS, the City of Spokane owns and operates a Wastewater Treatment and Water Reclamation Facility pursuant to Ch. 35.67 RCW and other applicable laws as well as a stormwater program; and

WHEREAS, the City, through its Parks Board, operates a Park and Recreation Department ("Parks") pursuant to the Spokane City Charter; and

WHEREAS, the Parks Department owns and operates four municipal golf courses open to the public, providing opportunity for residents and visitors to actively recreate and connect to the unique cultural, historical and environmental heritage of our region; and

WHEREAS, in 2015, the Parties entered into an Amended and Restated Interdepartmental Agreement (OPR 2015-0364) (the "Master Agreement"), regarding joint use of land for CSO control facilities and stormwater surface and infiltration; and

WHEREAS, Attachment "B" to the Master Agreement listed Park managed land designated for stormwater and CSO Control Facility Projects, which included Downriver Golf Course and Cochran Basin; and

WHEREAS, Parks has developed a master plan for its golf courses to include facility improvements and irrigation needs at all of its golf courses, including irrigation improvements at Downriver Golf Course by 2022; and

WHEREAS, in 2019, the Park Board resolved (OPR 2019-0630) to authorize park staff to work with city staff to study, design and construct storm water facilities on the Downriver Golf Course and recommend to the Park Board

appropriate compensation to the golf fund via one-time capital investment in golf course improvements at Downriver Golf Course; and

WHEREAS, the Parties have negotiated terms and conditions for Wastewater Department's use of Downriver Golf Course for its stormwater conveyance system and wish to memorialize said terms into an agreement, outlined herein.

NOW THEREFORE, the parties mutually agree as follows:

- <u>PROPERTY</u>: The parties are the City of Spokane Parks & Recreation Department and the City of Spokane Wastewater Management Department. The parties understand they are both part of the same municipal corporation, and, though they operate as independent agencies of the City of Spokane and are subject to separate budgetary and legal requirements and procedures, they desire to reflect their relationship most efficiently through this interdepartmental Agreement. The Wastewater Management Department is represented by the Director of Wastewater Management. Parks is represented by the Parks Board acting through the Parks Director.
- 2. <u>AUTHORIZATION</u>: Parks authorizes the construction of stormwater infrastructure to include an underground conveyance pipe across Downriver Golf Course and discharge of stormwater by the Wastewater Management Department on Park property in accord with project plans and schedules as identified in Attachment "A", to include construction of the storm water pipe, compaction of area around pipe, replacing sod and site clean-up (the "Permitted Improvements"). No other improvements may be constructed on Park property without the Park Department's written approval.
- 3. <u>CONSIDERATION</u>: The parties agree that as consideration for permission to construct and maintain the Permitted Improvements at Downriver Golf Course, the Wastewater Department will pay for costs associated with repair and partial replacement of the golf course irrigation system in the amount of Four Hundred Nine Thousand Six Hundred and 00/100 Dollars (\$409,600.00) ("Irrigation Work"). Wastewater shall make such payment to Parks within ten (10) days of Parks' request. The Irrigation Work will be completed by Parks or its agent concurrently with Wastewater's completion of the Permitted Improvement work.

Parks will contract and supervise the Irrigation Work. Wastewater Department will contract and supervise the Permitted Improvement work.

In completing the Permitted Improvement work, the Wastewater Department and its contractor(s) shall, to the satisfaction of the Parks Department:

- a. Repair golf course property disturbed during the Permitted Improvement work at no cost or expense to Parks Department. Quality of all ground surface repairs shall be equal to or better than the respective surface's pre-construction condition; and
- Ensure stormwater infrastructure construction located on Downriver Golf Course property is substantially completed within the duration of the planned golf course irrigation renovation project (September 2021-May 2022); and
- c. Ensure a minimum 16 holes of the Downriver Golf Course remain open for play during the entire duration of the Permitted Improvements. Temporary closure of up to 1 additional hole may be permitted on a weekly basis for material hauling only if authorized in writing by City Golf Manager, such authorization shall not be unreasonably withheld; and
- d. Remove & dispose of all debris stockpiled in approximate location of proposed storm water infiltration area.
- 4. <u>OWNERSHIP & REMOVAL OF IMPROVEMENTS</u>: The Wastewater Department shall maintain ownership of the Permitted Improvements. In the event a Stormwater or CSO Control Facility is removed or decommissioned, it shall be removed or decommissioned by Wastewater at no cost or expense to the Parks Department and the property shall be restored to its previous condition. The Parks Department may, at its sole discretion, waive the removal requirement on all or part of the improvements. Any and all restoration of the premises after removal or decommissioned of any Stormwater or CSO Control Facility shall be the responsibility of the Wastewater Department and shall be completed at no cost or expense to the Parks Department. If a Stormwater or CSO Control Facility is decommissioned but not removed, the Wastewater Department shall continue to be responsible for the maintenance and environmental requirements of the decommissioned facility.
- 5. <u>NOTICE OF AGREEMENT</u>: In order to provide notice of this Agreement, the Parties will sign a Memorandum of Agreement in recordable form that will be filed for record with the Spokane County Auditor's Office.
- 6. <u>MAINTENANCE</u>: The Wastewater Department shall, at its sole cost and expense, operate, maintain and keep the Permitted Improvements in good repair, order and condition during the term of this Agreement. Permitted Improvements are limited to actual structures, concrete, piping, and access points, as agreed under paragraph 2. The Permitted

Improvements are intended to be predominately underground and as such, will be maintained by the Wastewater Department. Parks will continue to maintain above-ground park property consistent with its policies, to include maintenance of grass, mowing, and planting. The stormwater infiltration area, as depicted in the Permitted Improvements, is to be non-irrigated beyond establishment and maintained as dryland grass. All improvements, structures, alterations or additions constructed by Wastewater Department shall conform in all respects to applicable federal, state and local laws, rules and regulations.

The Parties recognize that the primary function of the golf course is to provide active outdoor recreation to paying patrons. As such, the Wastewater Department shall take reasonable measures to limit the impact of maintenance activity on golf activities and events, including:

- a. Except in the event of an emergency requiring immediate access, stormwater maintenance activities performed by the Wastewater Department and/or their agent(s) shall make best effort to conduct all maintenance work between October 1 and March 1 outside the playable golf season.
- b. Wastewater Department shall contact Downriver Golf Course Superintendent to coordinate access to stormwater facilities on course a minimum of 24 hours prior to planned work, or other such time as agreed between the Parties.
  - Golf Course Superintendent contact information: Downriver Golf Course Superintendent
     3225 N. Columbia Circle
     Spokane, WA 99205
     Maintenance Building: 509-328-0919 Cell: 509-818-7979
     Golf Manager: 509-625-4653
- c. Prior to construction of the Permitted Improvements, the Parties shall agree to an access route for use by maintenance vehicles, trucks and trailers to be used when performing maintenance activities on the Permitted Improvements. Said access route shall be agreed to in writing, designed and constructed to withstand weight loads and access room for wastewater vehicles.
- d. Any damage to the golf course or appurtenances (turf grass, irrigation system, cart paths, signage, etc.), to the extent any damage or disturbance of the Permitted Improvements was caused by Wastewater's maintenance activity shall be repaired at the sole cost and expense of the Wastewater Department.

DATED: \_\_\_\_\_

CITY OF SPOKANE PUBLIC WORKS DIVISION

Director

CITY OF SPOKANE **PARKS & RECREATION DEPARTMENT** 

Director

PARK BOARD APPROVED:

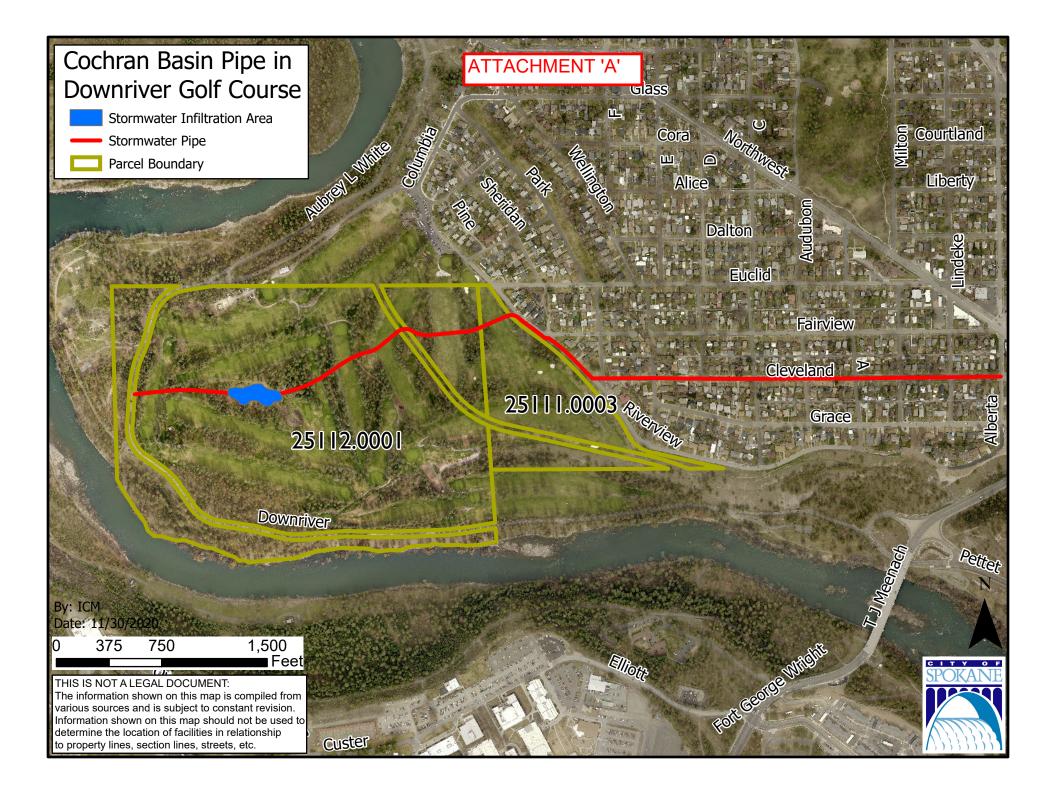
Date

Attest: City Clerk

Approved as to form:

Assistant City Attorney

### ATTACHMENT "A"



# Spokane Park Board Briefing Paper



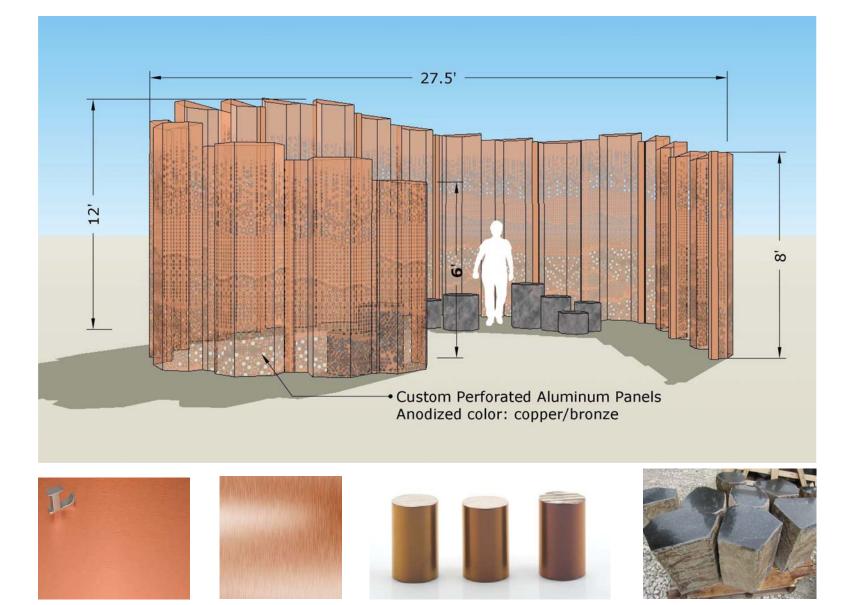
| Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Riverfront Parl | ĸ                      |                                                                                                               |             |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------|---------------------------------------------------------------------------------------------------------------|-------------|--|
| Committee meeting date                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Jan. 11, 2021   |                        |                                                                                                               |             |  |
| Requester                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Berry Ellison   |                        | Phone number: 509-                                                                                            | 625-6276    |  |
| Type of agenda item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 🔘 Consent       | O Discussion           | O Information                                                                                                 | Action      |  |
| Type of contract/agreement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | O New O         | Renewal/extension      | Amendment/change or                                                                                           | der 🔘 Other |  |
| City Clerks file (OPR or policy #)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | OPR 2019-11     | 10                     |                                                                                                               |             |  |
| <b>Item title</b> : (Use exact language noted on the agenda)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | The Seeking F   | Place (signature art p | piece) site selection                                                                                         |             |  |
| Begin/end dates                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Begins: 1/14/2  | 2021 En                | nds: 12/31/2021                                                                                               | Open ended  |  |
| Background/history: The Joint Arts Committee (JAC) conducted a selection process for a second redevelopment, bond-funded art piece at Riverfront Park. On Sept. 3, 2020, the JAC recommended The Seeking Place by Sarah Thompson Moore. The Redevelopment Team, Spokane Arts, and the artist have vetted several locations for the art piece by exploring opportunities and constraints of each site including cost. The JAC, Spokane Arts and the artist recommend The Seeking Place be located in the Pavilion's Central Green. Note: This site will require improvements beyond the scope of the art piece budget. \$20,000 was previously allocated by the Park Board to cover the cost of the additional improvements. The actual cost will be offered to Park Board at a later date. |                 |                        |                                                                                                               |             |  |
| <b>Motion wording:</b><br>Move to approve The Seeking Place signature art piece be placed in the Pavilion's Central Green.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                        |                                                                                                               |             |  |
| <b>Approvals/signatures outside Parks:</b><br>If so, who/what department, agency or co                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | O Yes           | No                     |                                                                                                               |             |  |
| Name:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Email addre     | ss:                    | Phone:                                                                                                        |             |  |
| <b>Distribution:</b><br>Parks – Accounting<br>Parks – Pamela Clarke<br>Requester: Berry Ellison<br>Grant Management Department/Name:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                 | Dlarnold@s             | spokanecity.org<br>spokanecity.org<br>pokanearts.org                                                          |             |  |
| Fiscal impact: • Expenditure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | O Revenue       | 2                      |                                                                                                               |             |  |
| Amount:<br>\$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                 | Budget code:           |                                                                                                               |             |  |
| Vendor: ● Existing vendor<br>Supporting documents:<br>Quotes/solicitation (RFP, RFQ, RFB)<br>Contractor is on the City's A&E Roster - C<br>✓ UBI: Business license exp                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                 | W-9 (for<br>ACH Forn   | new contractors/consultants/ven<br>ns (for new contractors/consultan<br>e Certificate (min. \$1 million in Ge | ts/vendors  |  |

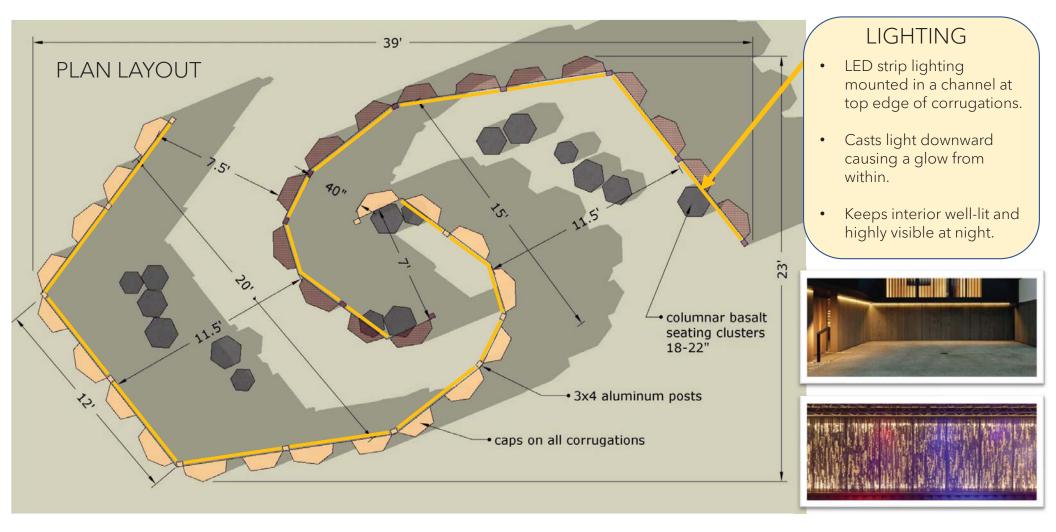


### KEY DESIGN ELEMENTS FOR RIVERFRONT PARK

- INTERACTIVE- An inviting artwork that engages visitors to participate in a collaborative experience with art and Nature. Create a space that the public will want to visit often and stay a while.
  - Playful & Inspiring
  - Layered, Colorful & Textural
  - A new experience each time.
  - "Hashtag-able"
- SITE SPECIFIC
  - An artwork that relates to the rich geological history of our region.
  - Gives consideration to the park's design focus and existing artwork.
  - Designed at a scale that will draw visitors in from afar.
- ACCESSIBLE- An artwork that can be enjoyed by all, regardless of age, ability and background.
- FUNCTIONAL- Safe, durable & low maintenance- providing opportunities for rest and shade/protection.
- A BELOVED DESTINATION in Riverfront Park and Spokane for years to come- enjoyed by visitors and residents alike.

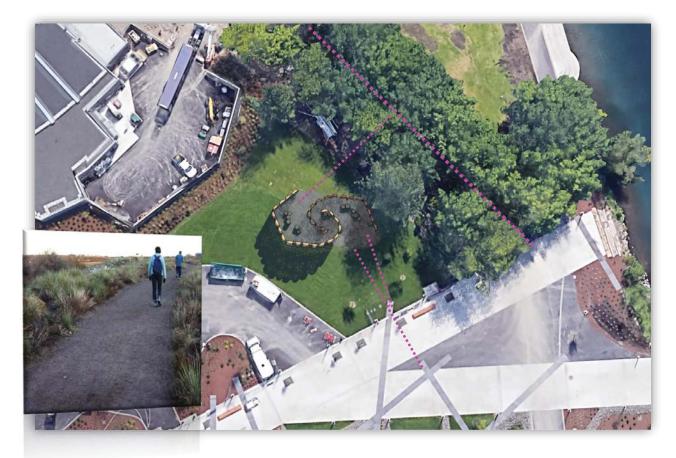






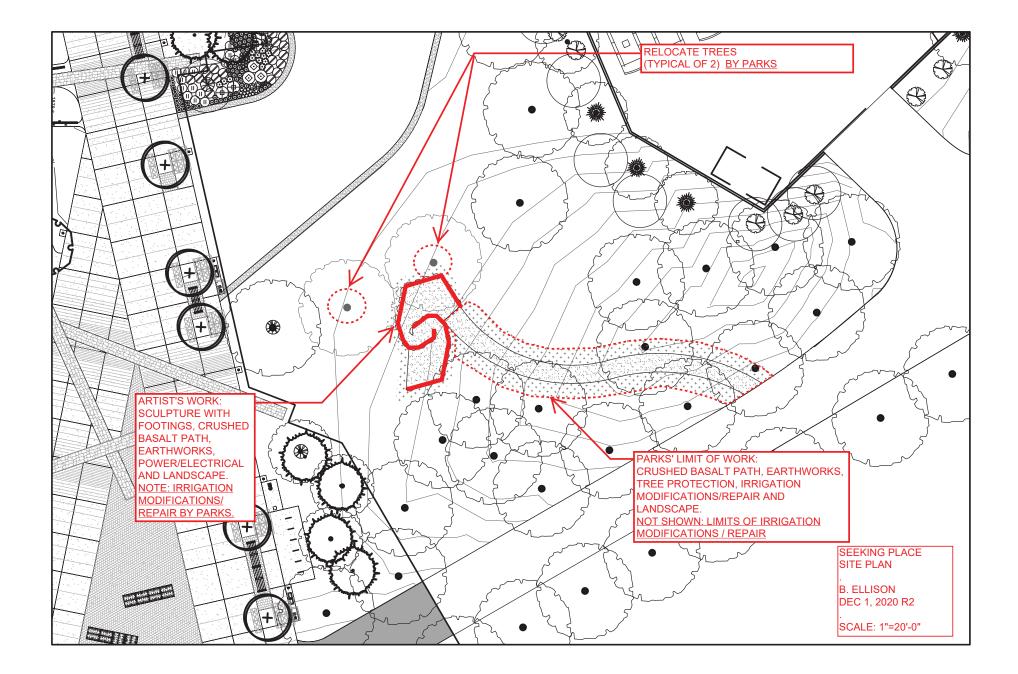
### FUNCTIONAL CONSIDERATIONS

- There are **two large entry points** to the interior of the sculpture. All pathways will be ADA compliant in width.
- Compacted crushed basalt is **ADA compliant** and will be a nice material for the interior floor of the sculpture.
- FOOTINGS: Will be required for the posts and will be poured to **engineered** specifications.
- FABRICATION: Custom perforated panels will be ordered, pre-formed and anodized (10 weeks lead time on order.) Final assembly/fabrication will be handled by myself or a fabrication facility in WA. Accurate Perforating & Precision Cutting Technologies have provided me with initial project estimates.

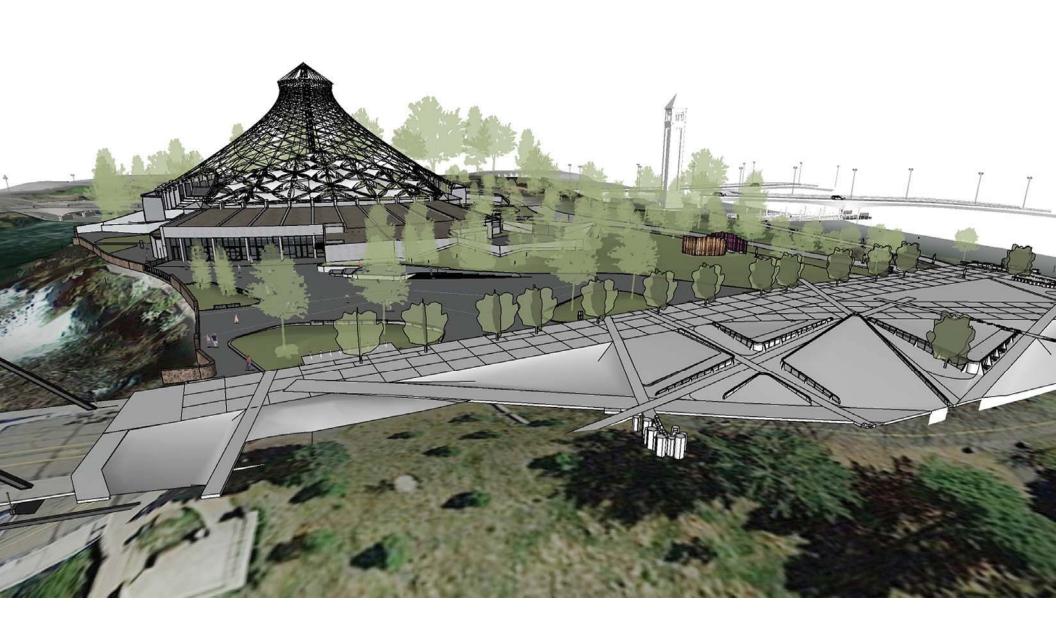


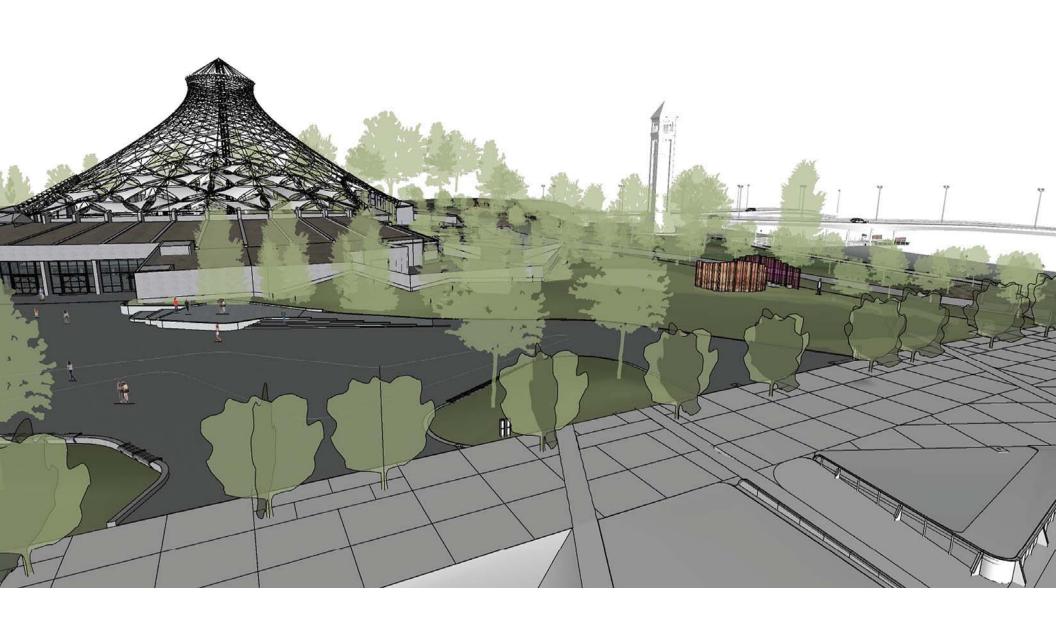
MAINTENANCE: Spray/wipe-on surface protectants are available and provide protection for 12 to 24 months in the harshest environments. They protects the finish & make subsequent maintenance easier. Subsequent maintenance may be reduced to simply flushing the surface with water, permitting it to dry, and wiping on a surface protectant every few years.

NO: Ammonia, Alkaline Cleaners, Lye, Strong Acids, contact with concrete or dissimilar metals YES: Alcohol, Acetone, Mild Soap/detergent, MEK, organic solvents, aluminum or zinc coated stainless fasteners











# Spokane Park Board Briefing Paper



| Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Riverfront Park Committee | )                                                                                                  |                                 |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------------------------------------------------------------------------------------------|---------------------------------|--|
| Committee meeting date                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Jan. 11, 2021             |                                                                                                    |                                 |  |
| Requester                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Justin Worthington        | Phone nur                                                                                          | <b>nber</b> : 625 <b>-</b> 6643 |  |
| Type of agenda item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 🔿 Consent 🛛 🔿 Discu       | ssion 🛛 🔘 Informatio                                                                               | on 💽 Action                     |  |
| Type of contract/agreement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | O New O Renewal/e         | tension 🔘 Amendment/                                                                               | change order 💿 Other            |  |
| City Clerks file (OPR or policy #)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                           |                                                                                                    |                                 |  |
| Item title: (Use exact language noted on the agenda)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Parking rate proposal     |                                                                                                    |                                 |  |
| Begin/end dates                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Begins:                   | Ends:                                                                                              | 🖌 Open ended                    |  |
| <b>Background/history:</b><br>Riverfront Park maintains and operates four parking lots in proximity of the park year-round. Current rates include a \$6 all-<br>day rate and \$40 monthly parking rate. The daily rate structure has been used for 6 years and is outdated in comparison to<br>adjacent private parking options and recent citywide parking study. During the December 2020 committee, four proposed<br>parking rate models were presented for consideration. Based on the feedback received, Riverfront Park is proposing to<br>change the existing rates and structure to an hourly pricing model with a fixed commuter rate ("Early Bird"). The new<br>proposed rate is \$4 for the first hour ("base rate") and \$1 for each additional hour. The early bird rate proposed to be \$3 for<br>commuters arriving before 8am Monday through Friday; excluding holidays and events. The new rate will go into effect April<br>2021. |                           |                                                                                                    |                                 |  |
| <b>Motion wording:</b><br>Approve the new parking rates as presen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | ed                        |                                                                                                    |                                 |  |
| Approvals/signatures outside Parks:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Yes • N                   | )                                                                                                  |                                 |  |
| If so, who/what department, agency or c                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                           |                                                                                                    |                                 |  |
| Name:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Email address:            |                                                                                                    | Phone:                          |  |
| <b>Distribution:</b><br>Parks – Accounting<br>Parks – Pamela Clarke<br>Requester: Justin Worthington<br>Grant Management Department/Name:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                           |                                                                                                    |                                 |  |
| Fiscal impact: O Expenditure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Revenue                   |                                                                                                    |                                 |  |
| Amount:<br>None                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Budget co                 | ode:                                                                                               |                                 |  |
| Vendor: O Existing vendor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | O New vendor              |                                                                                                    |                                 |  |
| Supporting documents:<br>Quotes/solicitation (RFP, RFQ, RFB)<br>Contractor is on the City's A&E Roster - C<br>UBI: Business license exp                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ty of Spokane             | N-9 (for new contractors/cons<br>ACH Forms (for new contractor<br>nsurance Certificate (min. \$1 r | s/consultants/vendors           |  |

# Riverfront Parking Plan & Fees

O&M FACILITY

GTON

By: Justin Worthington

EXISTING

SPOKANE RIVER

HOWARD

# Proposal

## Adopt New Fee Structure

- New Fee Structure
  - \$4 base rate
  - \$1 per hour thereafter
  - Early Bird Rate \$3 (Monday-Friday, excluding holidays/events)
  - Evaluate parking fee annually for market consistency.

# Lot Data

## Lot 1

- 156 Stalls (7 ADA stalls)
- Newly renovated (paved, lights, landscaping, payment station)
- Close to destination amenities
  - Great Flood Playground
  - Basketball Courts
  - Wheels/Skate Park
  - The Podium

## Lot 7

- 120 Stalls (Currently ~45)
- Impacted by Post Street Bridge Renovation
- Close to Kendall Yards & its new amenities

## Lots 3 & 6

 Closed for renovation (Post St. & Podium Projects)

# Financials

## FEES

Base Rate: \$4

Hourly Rate: \$1

Applies after the first hour (1 hour = \$4, 2 hours = \$5, etc.)

Early Bird Rate: Fixed \$3 per day (a ~\$1.40/day increase from current monthly permit prices)

Schedule - In by 9, out by 6pm to start, may adjust to fit the need.

### Event Rate: \$10 - \$30

Certain exceptions for special events.

### Parking Violations: \$25 - \$200\*\*

 \*\*Handicap Parking Violations are \$200, other fines are \$25 and increase to maximum of \$80 plus collections fees if unpaid.

# Financials

## **REVENUE ESTIMATE**

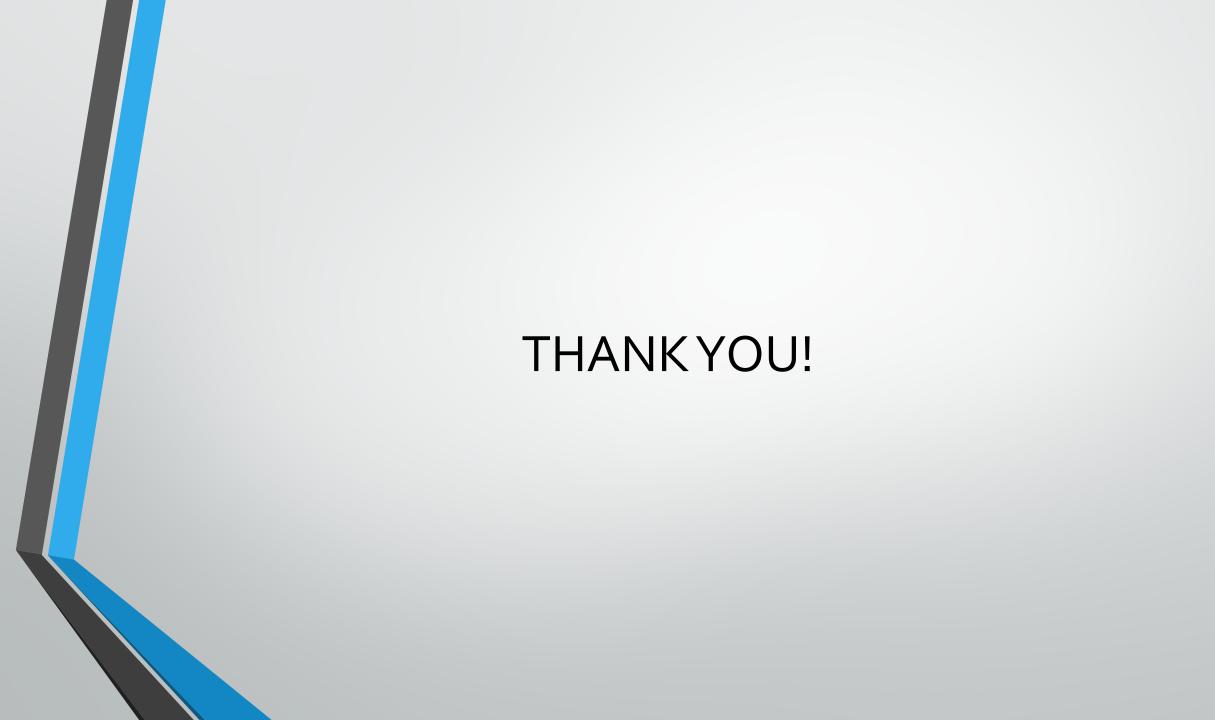
- \$134,128
  - Lots 1 & 7
  - Adjusted to include revenue from fines (~\$2k in fines)
  - Revenue from events not included in this total
- Estimates based upon historical capacities which fluctuate monthly/seasonally, and adjusted for change in commuter purchasing model. Total assumes a single turn-over.

Pro forma took into account a percentage of stalls being intended for commuters, with *all* stalls being considered turn-over stalls on weekends.

# Proposal

## Adopt New Fee Structure

- New Fee Structure
  - \$4 base rate
  - \$1 per hour thereafter
  - Early Bird Rate \$3 (Monday-Friday, excluding holidays/events)
  - Evaluate parking fee annually for market consistency.



**Return to Agenda** 

# Spokane Park Board Briefing Paper



| Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Riverfront Park                                                                                      |      |  |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|------|--|--|
| Committee meeting date                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Jan. 11, 2021                                                                                        |      |  |  |
| Requester                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Nick Hamad Phone number: 509-363-5452                                                                |      |  |  |
| Type of agenda item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | O Consent O Discussion O Information O Ad                                                            | tion |  |  |
| Type of contract/agreement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | • New O Renewal/extension O Amendment/change order O O                                               | ther |  |  |
| City Clerks file (OPR or policy #)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                      |      |  |  |
| <b>Item title</b> : (Use exact language noted on the agenda)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | KPFF Consulting Engineers contract/North suspension bridge - Engineering Services (\$51,764, no tax) |      |  |  |
| Begin/end dates                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Begins: 1/14/2021 Ends: 12/01/2021 Open er                                                           | nded |  |  |
| <ul> <li>Background/history:         <ul> <li>In 2019 Avista Corporation on behalf of the City of Spokane contracted KPFF Consulting Engineers (KPFF) to design repairs and renovations to the Riverfront Park Bridge North and South Suspension Bridges. The contract included civil, structural, and electrical engineering services. The initial project construction bid came in above funds available to implement the project and all bids were rejected. Staff modified the bridge repair scope to split the North Suspension Bridge and South Suspension Bridge into (2) separate project phases.</li> </ul> </li> <li>Adequate funds have now been allocated to implement the first phase of suspension bridge repairs (The North Bridge). Revisions must be made repair plans and specs prior to soliciting construction bids for phase 1 work. This contract includes Task 1 (project management &amp; admin) and Task 2 (bid document updates &amp; support) of the consultant proposal.</li> <li>Motion wording:         <ul> <li>Move to approve KPFF North Suspension Bridge (rebid) for T&amp;M Engineering Services not to exceed \$51,764.00 (no tax)</li> </ul> </li> </ul> |                                                                                                      |      |  |  |
| Approvals/signatures outside Parks:<br>If so, who/what department, agency or c                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                      |      |  |  |
| Name: Aaron Olson                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Email address: Aaron.Olson@kpff.com Phone: 206.622.5822                                              |      |  |  |
| Distribution:<br>Parks – Accounting<br>Parks – Pamela Clarke<br>Requester: Nick Hamad<br>Grant Management Department/Name:<br>Fiscal impact: • Expenditure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | ○ Revenue                                                                                            |      |  |  |
| Amount:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Budget code:                                                                                         |      |  |  |
| \$51,764, no tax                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1950                                                                                                 |      |  |  |
| Vendor: • Existing vendor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | O New vendor                                                                                         |      |  |  |
| Supporting documents:<br>✓ Quotes/solicitation (RFP, RFQ, RFB)<br>✓ Contractor is on the City's A&E Roster - C<br>✓ UBI: 578-063-612 Business license exp                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | City of Spokane ACH Forms (for new contractors/consultants/vendors                                   | ty)  |  |  |

#### December 15, 2020 Exhibit A-1 Scope of Work

#### **Riverfront Park Suspension Bridge Renovation Construction Support and Construction Management Services**

#### **PROJECT DESCRIPTION**

Avista Corporation (Avista) on behalf of the City of Spokane (City) had previously contracted KPFF Consulting Engineers (KPFF) to perform the design of repairs and renovations to the Riverfront Park Bridge North and South Suspension Pedestrian Bridges. The project consists of repairs to the North Suspension bridge including concrete deck replacement, steel repairs, bridge railing retrofits, drainage improvements, lighting upgrades, and concrete vault lid replacement.

The project will be advertised for construction on in Spring 2021 with Contractor mobilization expected by early Summer 2021. The project construction is expected to be complete by Fall 2021.

#### **PROJECT OBJECTIVES**

This scope of work is to provide the following:

- Updated bid documents for project advertisement
- Technical engineering support services during the advertising/bid and construction phases of the project.
- Construction Management and Administration

#### **PROJECT TEAM**

The project team includes:

Owner & Construction Manager Prime Consultant Structural Engineering Civil Engineering Electrical & Lighting Design City of Spokane KPFF Consulting Engineers (KPFF) KPFF KPFF Trindera Engineering

#### TASK NO. 1.0 – PROJECT MANAGEMENT AND ADMINISTRATION

#### Task No. 1.1 – Invoices and Progress Reports

KPFF compile invoices from the design team and will submit a combined monthly invoice and progress report which will be transmitted to the City.

#### **Assumptions**

None

#### <u>Deliverables</u>

• Monthly invoices and progress reports (assume 10).

#### TASK NO. 2.0 – BID DOCUMENT UPDATES & BID SUPPORT

#### Task No. 2.1 – Coordination with City

TASK 2 SCOPE INCLUDED IN THIS CONTRACT

KPFF and Trindera will coordinate with the City during the design phase to discuss project issues, schedule, and progress as needed.

#### Task 2.2 – Update Bid Plans

KPFF and Trindera will update the existing bid plans to include only the "base bid" design elements from the previous bid set and any other modifications related to the updated specifications (see Task 2.3). Base bid includes renovation of the North Suspension Bridge and replacement of the north vault lids. Replacement of south vault lids will be included as a bid alternate.

#### Assumptions

- Assume one (1) round of review and comment of the updated project specifications
- The City will compile all comments on Draft Bid Plans from project stakeholders into one, complete document and distribute to KPFF.
- KPFF and Trindera will incorporate plan modifications from previous bid addenda.

#### **Deliverables**

- Draft Bid Plans (PDF)
- Final Bid Plans (PDF)
- Responses to comments on the draft bid plans (Excel or PDF)

#### Task 2.3 – Update Bid Specifications

KPFF and Trindera will update the existing specifications to conform to the 2020 WSDOT Standard Specifications.

#### Assumptions

- The City will provide an updated specification boilerplate for use on the project. The
- Assume one (1) round of review and comment of the updated project specifications
- The City will compile all comments on Draft Bid Specifications from project stakeholders into one, complete document and distribute to KPFF.
- KPFF and Trindera will incorporate specification modifications from previous bid addenda.

#### **Deliverables**

- Draft Bid Specifications (Word Document)
- Final Bid Specifications (Word Document, PDF)
- Responses to comments on the draft bid plans (PDF)

#### <u> Task 2.4 – Update Cost Estimate & Bid Items List</u>

KPFF and Trindera will updated the existing cost estimate and bid items list to conform to the 2020 WSDOT Standard Specifications and any plan changes (See Task 2.2).

Assumptions

- Assume one (1) round of review and comment of the updated project cost estimate and bid items list
- KPFF and Trindera will incorporate bid item modifications from previous bid addenda

#### <u>Deliverables</u>

- Draft Bid Cost Estimate & Bid Items List (Excel File)
- Final Bid Cost Estimate & Bid Items List (Excel File, PDF)

#### Task 2.5 – Pre-Bid Meeting & Bidder Questions

The KPFF Project Manager will attend a pre-bid meeting to provide a summary of the project and answer any bidder questions.

KPFF and Trindera will answer up to six (6) official questions asked by potential bidders during the advertisement period. Responses to bidder questions will be sent to the City who will provide the official response.

#### **Assumptions**

• The pre-bid meeting will be held virtually by teleconference or video call.

- The pre-bid meeting will last two (2) hours
- The City will coordinate the details, agenda and notes for the pre-bid meeting.

#### **Deliverables**

- Pre-bid meeting preparation and attendance
- Responses to official bidder questions (email)

#### Task 2.6 – Addenda

KPFF and Trindera will issue up to two (2) addenda to the contract documents (e.g. plans and specifications) based on questions and/or clarifications requested from the potential bidders. Updated contract documents will be issued to the City who will issue the official addenda. Plan and specification addenda will be stamped and sealed by the engineer of record (EOR) of the original bid document.

#### **Assumptions**

The City will coordinate and compile all addenda for issuance to the Contractor.
 TASK 3.0

SERVICES NOT

THIS CONTRACT

APPROVED IN

#### **Deliverables**

- Responses to bidder questions (email)
- Bid document addenda (PDF)

#### TASK NO. 3.0 – CONSTRUCTION SUPPORT SERVICES

#### Task No. 3.1 – Coordination with City

KPFF and Trindera will coordinate with the City during the construction phase to discuss project issues, schedule, and progress as needed. The City will collect and disseminate information, submittals, RFIs and contractor requests for the team and coordinate schedules and inspections for the design team staff.

#### Task 3.2 – Submittal Review & Response

KPFF and Trindera will review and respond to submittals received during construction. Below is a list of submittals of anticipated structural submittals that will be reviewed by KPFF:

- 1. Demolition Plan
  - a. Type 2E Working Drawings i.Demolition procedures ii.Work Platform iii.Containment

- b. Type 1 Working Drawings i.Steel Cleaning
- 2. Concrete Class 4000D
  - a. Mix Design
  - b. Formwork/Falsework
  - c. Request for Approval of Materials (RAM) Aggregate,
  - Cement, Compliance Certifications, Material Test Certs
- 3. Rebar
  - a. Shop Drawings
  - b. RAMs Compliance Certs, Mill Certs
- 4. Stay-In-Place Forms
  - a. Shop Drawings
  - b. RAM Steel certs, galvanizing
- 5. Steel Repairs
  - a. Shop Drawings
  - b. RAMS welder certs, mill certs
- 6. Deck Drains
  - a. RAM drain type
- 7. Pedestrian Railing Retrofit
  - a. Shop Drawings
  - b. RAMs Compliance Certs, Mill Certs, Welder Quals, Cable Components
- 8. Expansion Joints
  - a. Shop Drawings (Steel & Expansion Joint)
  - b. RAMs Compliance Certs, Mill Certs, Welder Quals
- 9. Vault Lids (Uplight Bracket, Tower Collar, Edge Beam, Manhole)
  - a. Shop Drawings
  - b. RAMs Compliance Certs, Mill Certs
- 10. Resin Bonded Anchors
  - a. RAM Epoxy, Anchor Material Certs
- 11. Bridge Supported Utilities
  - a. Shop Drawings
  - b. RAMs Fiberglass Conduit, hanger components
- 12. Tower Repair Grout
  - a. RAMs Grout, Bolt mill certs, epoxy resin
- 13. Bridge Closure Gate
  - a. Shop Drawing
  - b. RAMs Fence fabric, tension wire assembly, paint, mill certs, compliance certs
- 14. Drainage Scupper & Trench Drains
  - a. Shop Drawings incl. Coring
  - b. RAMs

Trindera will review up to eight (8) electrical and/or lighting related submittals.

#### **Assumptions**

• The City will collect and distribute submittals and responses to/from the Contractor.

#### **Deliverables**

• Review and response of submittals (PDF)

#### Task 3.3 – Request for Information (RFI) Review & Response

KPFF and Trindera will review and respond to RFIs received during construction. Below is the total number of RFIs to be reviewed by each firm:

- KPFF 15
- Trindera 5

Assumptions

• The City will collect and distribute RFIs and responses to/from the Contractor

**Deliverables** 

• Review and response to RFIs (PDF)

#### Task 3.4 – Meetings, Site Visits & Punchlist Walkthroughs

KPFF and Trindera will attend meetings, perform site visits (as needed) and participate in punchlist walkthroughs during the construction phase of the project. Below is the total number of assumed meetings, site visits and punchlist walkthroughs:

Meetings:

- KPFF 10
- $\circ$  Trindera 4

Site Visits:

- $\circ$  KPFF 6
- $\circ$  Trindera 4

Punchlist Walkthroughs:

- KPFF 2
- $\circ$  Trindera 2

Assumptions

- The City will coordinate and schedule meetings with the design team and the Contractor.
- Meetings are assumed to last one (1) hour and will occur via teleconference or phone.

- Site visits will occur on an as-needed basis and will be coordinated by the City. Travel for KPFF Seattle engineers is included for up to four (4) site visits. All other site visits will be performed by KPFF Spokane engineers.
- Assume one (1) weekly meeting for the 1<sup>st</sup> project construction month and one (1) meeting per month thereafter. Total duration is seven months.

**Deliverables** 

- Attendance to meetings, site visits and punchlist walkthroughs.
- Punchlist items (PDF)

#### Task 3.5 – Special Structural Inspection

KPFF bridge engineers will inspect the North bridge following the removal of the bridge deck and existing conduits. The purpose of the inspection is to determine the extent of the structural deterioration and provide specific direction to the Contractor in terms of the extent and type of steel repairs. If necessary, KPFF will provide updated repair details to supplement those already contained within the design drawings. These repair details will be stamped and sealed by the KPFF EOR.

Results of the inspection and recommended repairs will be summarized in a brief technical memo which will be provided to the City.

#### <u>Deliverables</u>

- Special structural inspection
- Technical memo summarizing inspection findings
- Additional repair details, as needed. (PDF)

#### Task No. 3.6 – Record Drawings

As-built redlines will be provided to KPFF and Trindera from the City and Contractor after completion of construction. These redlines will be used to create Record Drawings. The Record Drawings will be prepared in accordance with the City's requirements and will not contain the stamp and seal of the engineer.

#### Assumptions

• The City will compile a complete red-line set of the Contractor's record drawings and distribute to the design team

#### **Deliverables**

- Draft Record Drawings (PDF)
- Final Record Drawings (PDF)

#### prime consultant fee breakdown

Exhibit D-1

#### **KPFF** Consulting Engineers

Consultant Fee Summary

Negotiated Hourly Rate Consultant Agreement

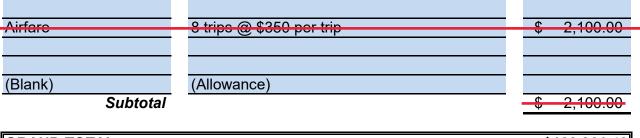
Riverfront Park Bridge Renovation - Construction Support Services

| Overhead (OH) Cost  | 14                     | 0.71% |                |          |                           |                         |     |           |
|---------------------|------------------------|-------|----------------|----------|---------------------------|-------------------------|-----|-----------|
| Fixed Fee (FF)      | 30                     | 0.00% |                |          |                           |                         |     |           |
| Classification      | Direct Hourly<br>Rate  |       | Total<br>Hours | X        | Negotiated<br>Hourly Rate | =                       |     | Cost      |
| Principal           | \$                     | 64.91 | 24.00          | Χ        | \$175.72                  | =                       | \$  | 4,217.23  |
| Project Manager     | \$                     | 58.00 | 234.00         | <b>X</b> | \$157.01                  | =                       | \$  | 36,740.76 |
| Senior Engineer     | \$                     | 52.00 | 334.00         | <b>X</b> | \$140.77                  | =                       | \$  | 47,016.91 |
| Design Engineer     | \$                     | 38.00 | 192.00         | X        | \$102.87                  | =                       | \$  | 19,751.00 |
| CADD Technician     | \$                     | 40.00 | 110.00         | X        | \$108.28                  | =                       | \$  | 11,911.24 |
| Project Coordinator | \$                     | 30.00 | 20.00          | _X       | \$81.21                   | =                       | \$  | 1,624.26  |
|                     | \$                     | -     | 0.00           | _X       | \$0.00                    | =                       | \$  | -         |
|                     | \$                     | -     | 0.00           | X        | \$0.00                    | =                       | \$  | -         |
|                     | \$                     | -     | 0.00           | X        | \$0.00                    | =                       | \$  | -         |
|                     | \$                     | -     | 0.00           | <b>X</b> | \$0.00                    | =                       | \$  | -         |
|                     | \$                     | -     | 0.00           | X        | \$0.00                    | =                       | \$  | -         |
|                     | \$                     | -     | 0.00           | X        | \$0.00                    | =                       | \$  | -         |
|                     | \$                     | -     | 0.00           | X        | \$0.00                    | =                       | \$  | -         |
|                     | \$                     | -     | 0.00           | X        | \$0.00                    | =                       | \$  | -         |
|                     | \$                     | -     | 0.00           | <b>X</b> | \$0.00                    | =                       | \$  | -         |
|                     | \$                     | -     | 0.00           | X        | \$0.00                    | =                       | \$  | -         |
|                     | \$                     | -     | 0.00           | X        | \$0.00                    | =                       | \$  | -         |
|                     | \$                     | -     | 0.00           | _X       | approve ta                | sk                      | s 1 | & 2 only, |
|                     | \$                     | -     | 0.00           | _X       | 1                         | prime consultant fee of |     |           |
|                     | \$                     | -     | 0.00           | _X       | -\$46,546                 | Jun                     |     |           |
|                     | Subtotol \$ 121.261.40 |       |                |          |                           |                         |     |           |

-Subtotal \$121,2

\$ 121,261.40

#### Reimbursables



GRAND TOTAL.

\$123,381.40

| ecembe                              | er 14, 2020                                          |                              |           |                    | KPFF               | Consulting En                         | gineers            |                        |        | KPFF                 |
|-------------------------------------|------------------------------------------------------|------------------------------|-----------|--------------------|--------------------|---------------------------------------|--------------------|------------------------|--------|----------------------|
| Riverfront Park Bridge Renovation - |                                                      |                              |           |                    |                    |                                       |                    |                        |        |                      |
|                                     |                                                      | JII -                        | Principal | Project<br>Manager | Senior<br>Engineer | Design<br>Engineer                    | CADD<br>Technician | Project<br>Coordinator | \$0.00 |                      |
|                                     | ruction Support Services                             |                              |           | -                  |                    |                                       |                    |                        |        |                      |
| ltem                                | SCOPE OF WORK                                        |                              | \$175.72  | \$157.01           | \$140.77           | \$102.87                              | \$108.28           | \$81.21                | \$0.00 |                      |
| 1                                   | PROJECT MANAGEMENT AND AD                            | MINISTRATION                 |           |                    |                    |                                       |                    |                        |        |                      |
| 1.01                                | Invoices and Progress Reports                        |                              | 4         | 10                 |                    |                                       |                    | 20                     |        | \$3,897              |
|                                     |                                                      |                              |           |                    |                    |                                       |                    |                        |        |                      |
|                                     |                                                      |                              |           |                    |                    |                                       |                    |                        |        |                      |
|                                     |                                                      | Labor Subtotal:              | 4         | 10                 | 0                  | 0                                     | 0                  | 20                     | 0      | \$3,897              |
|                                     |                                                      | Reimbursables:               |           |                    |                    |                                       |                    |                        |        | \$0.00               |
| <b>2</b><br>2.1                     | BID DOCUMENT UPDATES & BID<br>Coordination with City | SUPPORT                      |           | 30                 | 1                  | [                                     | 1                  | 1                      |        | \$4,710              |
| 2.1                                 | Update Bid Plans                                     |                              | 7         | 30<br>6            | 40                 | 24                                    | 52                 |                        |        | \$15,903             |
| 2.2                                 | Update Bid Specifications                            |                              | 5         | 6                  | 32                 | 24                                    | 52                 |                        |        | \$8,794              |
| 2.4                                 | Update Cost Estimate and Bid List                    |                              | 3         | 4                  | 24                 | 24                                    |                    |                        |        | \$7,003              |
| 2.5                                 | Pre-Bid Meeting & Bidder Questions                   |                              |           | 8                  | 12                 |                                       |                    |                        |        | \$2,945              |
| 2.6                                 | Addenda                                              |                              | 1         | 4                  | 10                 |                                       | 10                 |                        |        | \$3,294              |
|                                     |                                                      |                              |           |                    |                    |                                       |                    |                        |        |                      |
|                                     |                                                      | Labor Subtotal:              | 16        | 58                 | 118                | 72                                    | 62                 | 0                      | 0      | \$42,649             |
| 3                                   | CONSTRUCTION SUPPORT SERV                            | Reimbursables:               |           |                    |                    |                                       |                    |                        |        | \$0.00               |
| 3.1                                 | Coordination with City                               | ICES                         |           | 90                 |                    |                                       |                    |                        |        | \$14,131             |
| 3.2                                 | Submittal Review & Response                          |                              |           | 20                 | 104                | 80                                    |                    |                        |        | \$26,010             |
| 3.3                                 | RFI Review & Response                                |                              | 2         | 12                 | 64                 | 40                                    |                    |                        |        | \$15,360             |
| 3.4                                 | Meetings, Site Visits & Punchlist                    |                              |           | 24                 | 16                 |                                       |                    |                        |        | \$6,021              |
| 3.5                                 | Special Structural Inspection                        |                              | 2         | 16                 | 24                 |                                       | 24                 |                        |        | \$8,841              |
| 3.6                                 | Record Drawings                                      |                              |           | 4                  | 8                  |                                       | 24                 |                        |        | \$4,353              |
|                                     |                                                      |                              |           |                    |                    |                                       |                    |                        |        |                      |
|                                     |                                                      | Labor Subtotal:              | 4         | 166                | 216                | 120                                   | 48                 | 0                      | 0      | \$74,715             |
|                                     |                                                      | Reimbursables:               | 4         | 100                | 216                | 120                                   | 40                 | 0                      | 0      | \$2,100.00           |
| 4                                   | [TASK NAME]                                          | Reinibur Subies.             |           |                    |                    |                                       |                    |                        |        | ψ2,100.00            |
| •                                   |                                                      | Labor Subtotal:              | 0         | 0                  | 0                  | 0                                     | 0                  | 0                      | 0      | \$0                  |
|                                     |                                                      | Reimbursaules:               |           |                    |                    |                                       |                    |                        |        | \$0.00               |
| 5                                   | [TASK NAME]                                          |                              | 41.1      |                    |                    |                                       |                    |                        |        |                      |
|                                     |                                                      | Labor Sub                    | this      | scop               | e not              |                                       | 0                  | 0                      | 0      | \$0                  |
|                                     |                                                      | Reimbursa                    |           |                    |                    |                                       |                    |                        |        | \$0.00               |
| 6                                   | [TASK NAME]                                          | in                           | clude     | ed in              | curre              | nt 📖                                  |                    |                        |        |                      |
| _                                   |                                                      | Labor Sub                    | _         |                    | - 4                |                                       | 0                  | 0                      | 0      | \$0                  |
| 7                                   | TASK NAMEL                                           | Reimbursa                    | С         | ontra              | CL                 |                                       |                    |                        |        | \$0.00               |
| /                                   | [TASK NAME]                                          | Labor Subtotal:              | 0         | 0                  | 0                  | 0                                     | 0                  | 0                      | 0      | \$0                  |
|                                     |                                                      | Reimbursables:               | 0         | 0                  |                    | , , , , , , , , , , , , , , , , , , , | 0                  | 0                      | 0      | \$0.00               |
| 8                                   | [TASK NAME]                                          | rtonnibul oubroot            |           |                    |                    |                                       |                    |                        |        |                      |
| -                                   |                                                      | Labor Subtotal:              | 0         | 0                  | 0                  | 0                                     | 0                  | 0                      | 0      | \$0                  |
|                                     |                                                      | Reimbursables:               |           |                    |                    |                                       |                    |                        |        | \$0.00               |
| 9                                   | [TASK NAME]                                          |                              |           |                    |                    |                                       |                    |                        |        |                      |
|                                     |                                                      | Labor Subtotal:              | 0         | 0                  | 0                  | 0                                     | 0                  | 0                      | 0      | \$0                  |
|                                     |                                                      | Reimbursables:               |           |                    |                    |                                       |                    |                        |        | \$0.00               |
| 10                                  | [TASK NAME]                                          |                              |           |                    |                    |                                       | -                  |                        |        |                      |
|                                     |                                                      | Labor Subtotal:              | 0         | 0                  | 0                  | 0                                     | 0                  | 0                      |        | \$0                  |
|                                     |                                                      | Reimbursables:               |           |                    |                    |                                       |                    |                        |        | \$0.00               |
| _                                   |                                                      |                              |           |                    |                    |                                       |                    |                        |        |                      |
|                                     |                                                      | Labor Sum                    | 24        | 224                | 324                | 192                                   | 110                | 20                     | 0      | 121 261              |
|                                     | Doin                                                 | Labor Sum:<br>nbursable Sum: | 24        | 234                | 334                | 192                                   | 110                | 20                     | 0      | \$121,261<br>\$2,100 |

task 1 & 2 scope only

prime consultant fee breakdown



Exhibit E-1

Trindera Engineering

# Consultant Fee Summary Negotiated Hourly Rate Consultant Agreement Riverfront Park Bridge Renovation - Construction Support Services

| Overhead (OH) Cost<br>Fixed Fee (FF) |                       | 5.94%<br>).00% |                |          |                           |     |      |           |
|--------------------------------------|-----------------------|----------------|----------------|----------|---------------------------|-----|------|-----------|
| Classification                       | Direct Hourly<br>Rate |                | Total<br>Hours | x        | Negotiated<br>Hourly Rate | =   |      | Cost      |
| Project Manager                      | \$                    | 60.10          | 12.00          | Х        | \$162.70                  | =   | \$   | 1,952.36  |
| Professional Engineer                | \$                    | 42.31          | 59.00          | <b>X</b> | \$114.54                  | =   | \$   | 6,757.71  |
| Senior Drafter                       | \$                    | 38.47          | 13.00          | <b>X</b> | \$104.14                  | =   | \$   | 1,353.85  |
| Admin                                | \$                    | 31.25          | 6.00           | <b>X</b> | \$84.60                   | =   | \$   | 507.58    |
|                                      | \$                    | -              | 0.00           | <b>X</b> | \$0.00                    | =   | \$   | -         |
|                                      | \$                    | -              | 0.00           | <b>X</b> | \$0.00                    | =   | \$   | -         |
|                                      | \$                    | -              | 0.00           | <b>X</b> | \$0.00                    | =   | \$   | -         |
|                                      | \$                    | -              | 0.00           | <b>X</b> | \$0.00                    | =   | \$   | -         |
|                                      | \$                    | -              | 0.00           | X        | \$0.00                    | =   | \$   | -         |
|                                      | \$                    | -              | 0.00           | <b>X</b> | \$0.00                    | =   | \$   | -         |
|                                      | \$                    | -              | 0.00           | <b>X</b> | \$0.00                    | =   | \$   | -         |
|                                      | \$                    | -              | 0.00           | <b>X</b> | \$0.00                    | =   | \$   | -         |
|                                      | \$                    | -              | 0.00           | X        | \$0.00                    | =   | \$   | -         |
|                                      | \$                    | -              | 0.00           | X        | \$0.00                    | =   | \$   | -         |
|                                      | \$                    | -              | 0.00           | <b>X</b> | \$0.00                    | =   | \$   | -         |
|                                      | \$                    | -              | 0.00           | X        | \$0.00                    | =   | \$   | -         |
|                                      | \$                    | -              | 0.00           | <b>X</b> | \$0.00                    | =   | \$   | -         |
|                                      | \$                    | -              | 0.00           | <b>X</b> | approve ta                | sk  | s 1  | & 2 only, |
|                                      | \$                    | -              | 0.00           | <b>X</b> | subconsul                 | tan | t fe | e of      |
|                                      | \$                    | -              | 0.00           | _X       | \$5,218                   |     |      |           |

10,571.50 Subtotal \$

# Reimbursables Mileage

| Mileage     | (## Miles x \$0.545/mile)          | \$<br>- |
|-------------|------------------------------------|---------|
| Airfare     | (Allowance)                        | \$<br>- |
| Per Diem    | (Hotel + Meals @ \$#.## x # trips) | \$<br>- |
| Subcontract | (Sub Name & Task)                  | \$<br>- |
| (Blank)     | (Allowance)                        | \$<br>- |
| Subtotal    |                                    | \$<br>- |

| GRAND TOTAL: | <del>\$10,571.50</del> |
|--------------|------------------------|
|              |                        |

|            |                                                           |                                 |                    |                          |                   |         |        |                    | electrical        |
|------------|-----------------------------------------------------------|---------------------------------|--------------------|--------------------------|-------------------|---------|--------|--------------------|-------------------|
| Decemb     | er 14, 2020                                               |                                 |                    | Trir                     | idera Enginee     | ring    |        | Trindera           | subconsultant fee |
|            | ront Park Bridge Renovation -<br>ruction Support Services | -                               | Project<br>Manager | Professional<br>Engineer | Senior<br>Drafter | Admin   | \$0.00 |                    | breakdown         |
| ltem       | SCOPE OF WORK                                             |                                 | \$162.70           | \$114.54                 | \$104.14          | \$84.60 | \$0.00 |                    |                   |
| 1          | PROJECT MANAGEMENT AND ADMIN                              | IISTRATION                      |                    |                          |                   |         |        |                    |                   |
| 1.01       | Invoices and Progress Reports                             |                                 | 5                  |                          |                   | 5       |        | \$1,236            |                   |
|            |                                                           |                                 |                    |                          |                   |         |        |                    | task 1 & 2        |
|            |                                                           |                                 |                    |                          |                   |         |        |                    | scope only        |
|            |                                                           | abor Subtotal:<br>eimbursables: | 5                  | 0                        | 0                 | 5       | 0      | \$1,236            | coope entry       |
| 2          | BID DOCUMENT UPDATES & BID SUP                            |                                 |                    |                          |                   |         |        |                    |                   |
| 2.1        | Coordination with City                                    | FORT                            |                    |                          |                   |         |        |                    |                   |
| 2.2        | Update Bid Plans                                          |                                 | 2                  | 4                        | 3                 | 1       |        | \$1,181            |                   |
| 2.3        | Update Bid Specifications                                 |                                 |                    | 3                        |                   |         |        | \$344              |                   |
| 2.4        | Update Cost Estimate and Bid List                         |                                 |                    | 4                        |                   |         |        | \$458              |                   |
| 2.5        | Pre-Bid Meeting & Bidder Questions                        |                                 |                    | 6                        |                   |         |        | \$687              |                   |
| 2.6        | Addenda                                                   |                                 |                    | 6                        | 6                 |         |        | \$1,312            |                   |
| <u> </u>   | La                                                        | abor Subtotal:                  | 2                  | 23                       | 9                 | 1       | 0      | \$3,982            |                   |
|            |                                                           | eimbursables:                   |                    |                          |                   |         |        |                    |                   |
| 3          | CONSTRUCTION SUPPORT SERVICES                             | S                               |                    | 1                        |                   | 1       |        |                    |                   |
| 3.1        | Coordination with City                                    |                                 |                    | 10                       |                   |         |        | A4 700             |                   |
| 3.2<br>3.3 | Submittal Review & Response                               |                                 | 4                  | 10<br>10                 |                   |         |        | \$1,796<br>\$1,145 |                   |
| 3.3        | Meetings, Site Visits & Punchlist                         |                                 |                    | 10                       |                   |         |        | \$1,145            |                   |
| 3.5        | Special Structural Inspection                             |                                 |                    | 14                       |                   |         |        | \$1,004            |                   |
| 3.6        | Record Drawings                                           |                                 | 1                  | 2                        | 4                 |         |        | \$808              |                   |
|            |                                                           |                                 |                    |                          |                   |         |        |                    |                   |
|            |                                                           |                                 | _                  |                          |                   | -       | -      |                    |                   |
|            |                                                           | abor Subtotal:<br>eimbursables: | 5                  | 36                       | 4                 | 0       | 0      | \$5,353            |                   |
| 4          | TASK NAME]                                                | eimpursables:                   |                    |                          |                   |         |        |                    |                   |
|            |                                                           | abor Subtotal:                  | 0                  | 0                        | 0                 | 0       | 0      | \$0                |                   |
|            | Re                                                        | mbursables:                     |                    |                          | -                 |         |        |                    |                   |
| 5          | [TASK NAME]                                               |                                 |                    |                          |                   |         |        |                    |                   |
|            |                                                           | this s                          | cope               | not                      | 0                 | 0       | 0      | \$0                |                   |
|            | in                                                        | clude                           |                    |                          | , + <b> </b>      |         |        |                    |                   |
| 6          |                                                           | ciudeo                          |                    | uner                     |                   |         | -      |                    |                   |
|            |                                                           | <u> </u>                        | ntrac              | <b>•</b> †               | 0                 | 0       | 0      | \$0                |                   |
| 7          | [TASK NAME]                                               |                                 | nuac               | <u>л</u>                 |                   |         |        |                    |                   |
| -          |                                                           | abor Subtotal:                  | 0                  | 0                        | 0                 | 0       | 0      | \$0                |                   |
|            | Re                                                        | eimbursables:                   |                    |                          |                   |         |        |                    |                   |
| 8          | [TASK NAME]                                               |                                 |                    |                          |                   |         |        |                    |                   |
|            |                                                           | abor Subtotal:                  | 0                  | 0                        | 0                 | 0       | 0      | \$0                |                   |
|            |                                                           | eimbursables:                   |                    |                          |                   |         |        |                    |                   |
| 9          | [TASK NAME]                                               |                                 |                    | -                        |                   |         |        |                    |                   |
|            |                                                           | abor Subtotal:<br>eimbursables: | 0                  | 0                        | 0                 | 0       | 0      | \$0                |                   |
| 10         | TASK NAME]                                                | emibursables:                   |                    |                          |                   |         |        |                    |                   |
| 10         |                                                           | abor Subtotal:                  | 0                  | 0                        | 0                 | 0       | 0      | \$0                |                   |
|            |                                                           | eimbursables:                   |                    |                          |                   |         |        | ÷                  |                   |
|            |                                                           |                                 |                    |                          |                   |         |        |                    |                   |
|            |                                                           | Labor Sum:                      | 12                 | 59                       | 13                | 6       | 0      | \$19,571           |                   |
|            | Reimbur                                                   | rsable Sum:                     |                    |                          |                   |         |        | \$0                |                   |
|            |                                                           | TOTAL:                          |                    |                          |                   |         |        | \$10,571           |                   |
| -          |                                                           |                                 |                    |                          |                   |         |        |                    |                   |

# kpff

RFP Suspension Bridge Renovation MRSC Roster Consultant Evaluation Short List

consultant evaluation

|             | Location of             |                                    |                  |             |              |              |               |              | Staff        |               |            |
|-------------|-------------------------|------------------------------------|------------------|-------------|--------------|--------------|---------------|--------------|--------------|---------------|------------|
|             | firm in                 |                                    |                  |             |              |              |               |              | readily      |               |            |
|             | relation to             | Team member                        |                  |             |              |              | Ability,      | Able to      | available    | Contract      |            |
|             | size and                | tailored to                        | Production       | Similar     | Current      | Reference    | experienc     | meet         | to meet      | complianc     |            |
|             | scope of                | project                            | capabilities     | project     | workload     | s            | e             | deadline     | deadline     | e             | Total      |
| Coffman     |                         |                                    |                  |             |              |              |               |              |              |               |            |
| Engineers   | 5                       | 3                                  | 3                | 1           | 3            | 1            | 2             | 3            | 3            | 5             | 29         |
| HDR         |                         |                                    |                  |             |              |              |               |              |              |               |            |
| Engineering | 5                       | 4                                  | 5                | 4           | 3            | 4            | 4             | 4            | 4            | 5             | 42         |
| KPFF        |                         |                                    |                  |             |              |              |               |              |              |               |            |
| Consulting  |                         |                                    |                  |             |              |              |               |              |              |               |            |
| Engineers   | 5                       | 5                                  | 3                | 5           | 3            | 5            | 5             | 4            | 4            | 5             | 44         |
| Parametrix  | 5                       | 4                                  | 3                | 3           | 3            | 4            | 3             | 3            | 3            | 5             | 36         |
|             |                         |                                    |                  |             | 3            |              |               |              |              |               |            |
|             |                         |                                    |                  |             |              |              |               |              |              |               |            |
| Ranked from | 1-5 <i>,</i> with 5 bei | ing the highest, be                | est score.       |             |              |              |               |              |              |               |            |
|             |                         |                                    |                  |             |              |              |               |              |              |               |            |
|             |                         |                                    |                  |             |              |              |               |              |              |               |            |
| Notes:      |                         |                                    |                  |             |              |              |               |              |              |               |            |
|             | Coffman Eng             | gineering: Bridge                  | design listed a  | s service.  | but no proje | ect example  | s or experie  | nce provide  | d            |               |            |
|             | •                       | ering: Bridge expe                 |                  |             | •            | on/highway   | v bridge expe | erience prov | vided. Limit | ted Pedestri  | an bridge  |
|             |                         | isted. No suspens                  | <b>v</b> 1       |             |              |              |               |              |              |               |            |
|             | -                       | ers: Bridge experisted. Suspension |                  |             | •            | n/highway k  | oridge exper  | ience provi  | ded. Extens  | sive pedestri | ian bridge |
|             | Parametrix:             | Bridge experience                  | e listed as serv | ice. Transp | ortation/hi  | ghway bridg  | ge experiend  | e provided   | . Box culve  | rt pedestria  | n bridge   |
|             | experience p            | provided. No susp                  | ension bridge e  | experience  | listed.      |              |               |              |              |               |            |
|             |                         |                                    |                  |             |              |              |               |              |              |               |            |
|             |                         |                                    |                  |             |              |              |               |              |              |               |            |
| Recommenda  | tion:                   |                                    |                  |             |              |              |               |              |              |               |            |
|             | Recommend               | l contract award t                 | o highest quali  | fied comp   | any - KPFF ( | Consulting E | ngineers for  | ability, exp | erience, an  | d similar pro | ojects to  |
|             |                         | nt Park Pedestriar                 |                  |             |              | U            | -             | <i>,,</i> 1  |              |               | -          |
|             |                         |                                    |                  | U           |              |              |               |              |              |               |            |

Public Agency Name:City of SpokanercRoster Type:Consultant RosterDate:12/07/2020Time:11:26 amMain-Category:Engineering ServicesSub-Category:Bridge Consulting, Civil Engineering

# **Consultant Roster Businesses:**

3] Consulting, Inc. Adams & Clark, Inc. AGR Management Group, Inc. akana.us All Traffic Data Services, LLC ALLWEST Alta Planning + Design Alta Science and Engineering, Inc. Anchor QEA, LLC Apex Engineering Applied Pavement Technology, Inc. Art Anderson Associates Arup Ashton Engineering Inc. Aspect Consulting, LLC **Baer Testing Inc** BCRA, Inc Bear Inspection & Consulting, LLC **Belsby Engineering-Horrocks Engineers** BHC Consultants, LLC Black & Veatch **BLUEFIN LLC** Blueline Brown and Caldwell Budinger & Associates, Inc. Burgess & Niple, Inc. Burns & McDonnell Cardno Carollo Engineers. Inc. Cascade Earth Sciences, LTD CDM Smith Century West Engineering CG Engineering PLLC CivilTech Engineering, Inc. Clear Creek Solutions, Inc Clearway Environmental LLC CM Design Group, LLC Coast & Harbor Engineering, A Division of Mott MacDonald Cobb. Fendley & Associates, Inc. firm selected for **Coffman Engineers** evaluation Coffman Engineers Collins Engineers, Inc. Complete Design, Inc. **Confluence Environmental Company** CONSOR Engineers, LLC COWI North America Inc. **CPH** Consultants CRW Engineering Group, LLC Cultural Reconnaissance Dahle Engineering, LLC D A Hogan & Associates, Inc. Daramola, Inc. **Datum Tech Solutions** David Evans and Associates, Inc. **DCI Engineers DN Traffic Consultants** 

DOWL LLC, D.B.A. DOWL Dragon Analytical Laboratory Duncanson Company, Inc. E&H Engineering, Inc. EA Engineering, Science, and Technology, Inc., PBC Echelon Engineering, Inc. EHS-International, Inc. Electric Power Systems, Inc. **Element Solutions Emerson Surveying Encompass Engineering & Surveying** Epic Land Solutions, Inc. Erlandsen & Associates ESA Evergreen Coating Engineers, LLC Exeltech Consulting, Inc. Fain Environmental LLC Fehr & Peers Fickett Structural Solutions, Inc. Fisheries Engineers, Inc. Floyd|Snider GeoDesign, Inc., An NV5 Company GeoEngineers Inc. GEO Group Northwest, Inc. GeoTek, Inc. GHD Inc. Golder Associates Inc. Granite Civil Services, LLC Gray and Osborne, Inc. Hanson Professional Services Inc. Harper Houf Peterson Righellis Inc. Hatch Associates Consultants, Inc. firm selected for HDR Engineering, Inc. evaluation Herrera Environmental Consultants, Inc. Huitt-Zollars, Inc. HukariAscendent, Inc. HWA GeoSciences Inc. ICF Jones & Stokes, Inc. IDAX Impact Design Industrial Inspection & Services, LLC Integral Consulting Inc. Inter-Fluve, Inc. J-U-B ENGINEERS, Inc. Jackola Engineering & Architecture, PC Jacobs Engineering Group Inc. James A. Sewell & Associates, LLC Jerome W. Morrissette & Associates Inc., P.S. KBA, Inc. Keller Associates, Inc. Kennedy Jenks Key Environmental Solutions, LLC. Kimley-Horn Kindred Hydro, Inc. Kleinfelder firm selected for **KPFF** Consulting Engineers evaluation KPG Landau Associates Land Development Consultants, Inc. Larson & Associates, Inc. Leslie Engineering, LLC LMN Architects

Lochner (H.W. Lochner) MacKay Sposito roster list of consultants

Mackenzie Maul Foster & Alongi, Inc. Mead & Hunt, Inc. Meier Architecture • Engineering MICHAEL F. WNEK, PE., PS MIG, Inc. Moffatt & Nichol Morrison-Maierle Murraysmith Natural Systems Design, Inc. Nicholls Kovich Engineering, PLLC Nichols Consulting Engineers, Chtd Northwest Hydraulic Consultants NV5, Inc. OAC Services, Inc. Osborn Consulting Inc Otak, Inc. PACE Engineers, Inc. Pacific Engineering & Design, PLLC Pacific Surveying and Engineering Services PACLAND Seattle, P.C. firm selected for Parametrix  $\leq$ evaluation PBS Engineering and Environmental Inc. Perteet Inc. **Peterson Structural Engineers** PH Consulting LLC PLACE LA PND Engineers, Inc. Quanta Utility Engineering Services Raedeke Associates, Inc. Ramboll Red Barn Engineering, Inc. Reid Middleton, Inc. RH2 Engineering, Inc RKI Rock Project Management Services, L.L.C. Salaga Design, LLC Sargent Engineers, Inc. Satterlund Testing & Inspection Schnabel Engineering, LLC SCJ Alliance Sealaska Technical Services Shannon & Wilson, Inc. Siemens & Associates Simpson Engineers, Inc. Sitts & Hill Engineers, Inc. Skillings, Inc. SPF Water Engineering, LLC Staheli Trenchless Consultants, Inc. Stantec STRATA STRATA SubTerra, Inc SynTier Engineering, Inc **T-O Engineers** TD&H Engineering, Inc. Tetra Tech, Inc. Toole Design Group LLC Tower Engineering Company Transpo Group TRANSPORTATION ENGINEERING NORTHWES TranTech Engineering, LLC V+M Structural Design, Inc. Varela & Associates, Inc.

Varius Inc. Vikek Environmental Engineers, LLC W.E.S. Landscape Architecture Waterfall Engineering, LLC Watershed Science and Engineering Inc Wave Design Group Welch Comer Engineers WEST Consultants, Inc. Western Groundwater Services, LLC White Shield, Inc. WHPacific, Inc. Wilson Engineering, LLC Windsor Engineers Wiss, Janney, Elstner Associates, Inc. Wood WSP USA Inc. YOY INC DBA Verdis

# roster list of consultants

**Return to Agenda** 

# Spokane Park Board Briefing Paper



| Committee                                                                                                                                                                                                             | Riverfront Park |                                                         |                                                                                                     |                |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------------------------------------------|-----------------------------------------------------------------------------------------------------|----------------|
| Committee meeting date                                                                                                                                                                                                | Jan. 11, 2021   |                                                         |                                                                                                     |                |
| Requester                                                                                                                                                                                                             | Berry Ellison   |                                                         | Phone number: 509                                                                                   | 9-625-6276     |
| Type of agenda item                                                                                                                                                                                                   | 🔘 Consent       | O Discussion                                            | O Information                                                                                       | Action         |
| Type of contract/agreement                                                                                                                                                                                            | O New O I       | Renewal/extension                                       | Amendment/change o                                                                                  | order 🔘 Other  |
| City Clerks file (OPR or policy #)                                                                                                                                                                                    | OPR 2018-055    | 4                                                       |                                                                                                     |                |
| Item title: (Use exact language noted on the agenda)                                                                                                                                                                  |                 | s Architects amendmo<br>bank playground (\$32           | ent #8 for construction admi<br>2,144, no tax)                                                      | inistration    |
| Begin/end dates                                                                                                                                                                                                       | Begins: 1/14/20 | 021 Ends                                                | 5: 06/30/2021                                                                                       | Open ended     |
| <b>Background/history:</b><br>Additional construction management for t<br>engineering for the Splash Pad and interp                                                                                                   |                 | roject; and owner-req                                   | uested design for the Roske                                                                         | elley Boulder, |
| Motion wording:<br>Move to approve Bernardo   Wills Archite<br>Approvals/signatures outside Parks:<br>If so, who/what department, agency or co                                                                        | • Yes           | layground amendmer                                      | nt #8 in the amount of \$32,1                                                                       | 44, no tax     |
| Name:                                                                                                                                                                                                                 | Email addres    | s:                                                      | Phone:                                                                                              |                |
| <b>Distribution:</b><br>Parks – Accounting<br>Parks – Pamela Clarke<br>Requester: Berry Ellison<br>Grant Management Department/Name:                                                                                  |                 | JLbrown@sp<br>Dlarnold@sp<br>PatrickMcCor<br>BLarue@bwa | okanecity.org<br>d@HillInt.com                                                                      |                |
| Fiscal impact: • Expenditure<br>Amount:<br>\$32,144, no tax (Redevelopment Bond)                                                                                                                                      | Revenue         | Budget code:<br>3346 49577 94000                        | 56501 48118                                                                                         |                |
| Vendor:       ● Existing vendor         Supporting documents:       ●         Quotes/solicitation (RFP, RFQ, RFB)       ●         ✓ Contractor is on the City's A&E Roster - C       ●         ✓ UBI:       ■       ■ |                 | W-9 (for ne<br>ACH Forms                                | w contractors/consultants/ve<br>(for new contractors/consulta<br>certificate (min. \$1 million in G | ints/vendors   |

B W A BERNARDO | WILLS

ARCHITECTS PC

December 16, 2020

Mr. Berry Ellison City of Spokane Parks & Recreation 808 W Spokane Falls Blvd # 5 Spokane, WA 99201

#### Re: Proposal of Professional Services for Riverfront Park, North Bank Regional Playground; Amendment No. 8 – Additional Construction Administration Services

Dear Mr. Ellison:

Thank you for the opportunity to review the status of the BWA team consulting fees, especially as a longer than anticipated construction administration services move from 2020 to 2021, primarily due to schedules affected by the COVID-19 Pandemic. In your last correspondence, you mentioned the remaining \$50,000 in the contract that BWA is currently billing against. To provide you with some insight, this remaining budget is being billed as a percent complete of the task because we have already spent our entire fee on the project and this method seems the most appropriate way to invoice. The reason for this fee overrun is from some early losses during scope changes at 30% design, as well as some more recent out-of-scope changes and additions. Some of these are listed below and if budget allows, we kindly request consideration for reimbursement of the incurred design and consulting hours for these items that were not part of the original contract.

- Roskelley Boulder Design and Construction Coordination: \$3,050
- Additional Time for Splash Pad Permitting (Health Department & Permitting Coordination): \$5,500
- Coordination with Ice Age Floods Institute on Interpretive Signage: \$2,750

This amendment consideration is to ensure the BWA team can maintain a high-quality standard of service to the City through the remainder of the project. It amends the consultant agreement between the City of Spokane Parks and Recreation Department and Bernardo Wills Architects, P.C. Dated August 27, 2018 and is intended to extend a larger than anticipated portion of the construction schedule into the spring of 2021. Additionally, BWA is requesting consideration for reimbursement of more recent out of scope services that have been incurred as noted above.

This amendment amount is for the BWA team and includes consultants for the remaining five and a half months of construction. It anticipates bi-weekly meetings through March, then weekly meetings from April through early May, for a total of approximately 11 additional meetings. This amendment also includes time allotted for substantial completion reviews, punch list reviews, punch list report preparation, and warranty reviews and reports. This amendment consideration is intended to be concise, but we can provide additional detailed information, with dates, hours, and a detailed description of changes upon request.

We respectfully request your consideration of additional construction administration services of **\$20,844** for the extension of the construction administration phase into the spring of 2021 and an additional reimbursement amount of **\$11,300** to cover out-of-scope work listed above, provided by the BWA team to keep the project on track and on schedule.

Call us should you have any questions or require further clarification.

Sincerely,

Dell Hatch, ASLA Principle

153 South Jefferson Street Spokane, WA 99201 509 838.4511 | fax 509 838.4605 www.bernardowills.com

William LaRue, ASLA Landscape Architect

Dear Members of the Park Board,

Thank you for receiving comment on the proposal by the City of Spokane to build a water tower in Hamblen Park.

Even though we understand that the City Engineer has selected Hamblen Park as the site that reportedly meets all the criteria for water operations for the South Hill area, we strongly object to this location. The 2 million gallon water tank would be 100 feet high and 100 feet in diameter located in what now is a "one of a kind" park. The Spokane Parks and Recreation website describes Hamblen Park as "a slice of nature right in the middle of a residential area." A water tower would be an eyesore in the midst of a forest park designed for hikers, cross country skiers, picnickers, and all lovers of nature.

However, an even greater concern is the apparent disregard for the legacy of the person for whom this 6.7 acre woodland is named: Laurence Hamblen. Hamblen Park is named in honor of Laurence Hamblen and the Hamblen family., Laurence Hamblen was a leader and advocate for parks in Spokane. Mr. Hamblen served on the Park Board from 1912 until his death in 1956 and was President of the Board for 16 years. During his tenure on the Park Board "he appointed a committee to work on a foundation to support parks and recreation in Spokane." After Mr. Hamblen's death, his son Herb, was elected to the Board and served as the Foundation President for almost three decades.

The Hamblen Society was founded in memory of the Hamblen family. Members of the Board were leaders in Spokane. Among them were such dignitaries as Louis Davenport, Jr., Joel E Ferris, Helen Hamblen, Phyllis Dolvin Schoedel, and twenty others. Members believe that 'parks are a vital and much needed part of life, and that Spokane's parks must be **protected**, **nurtured**, **and strengthened**.

Given this legacy of advocacy, leadership, and stewardship, and the mission to protect, nurture and strengthen the parks, it is a travesty that Hamblen Park, named in honor of the dedication of Laurence Hamblen and family, would be desecrated by the presence of a huge water tank. It negates all that he worked so hard to achieve for Spokane Parks and it defies the mission of the Hamblen Society: to protect, nurture, and strengthen Spokane parks.

Sincerely,

Tom and Mary Brown 4115 S Martin Spokane, WA 99203

| John Schram                          |
|--------------------------------------|
| Ogden, Jennifer M.                   |
| <u>Clarke, Pamela</u>                |
| Hamblen Water Tower                  |
| Monday, December 28, 2020 1:37:42 PM |
| 2020-12 Parks Department Ad.pdf      |
|                                      |

Madam President, I saw the attached in a recent Inlander publication and was pleased to see that the Spokane Parks Foundation publicly declares their desire to "Preserve Our Parks". I too personally share this important precept and will respectfully ask that any non-park infrastructure proposals, now or in the future, be wholeheartedly rejected by the Park Board. This hopefully will send a firm message to the City of Spokane engineers and its associated political structure that our sacred parks are off limits for inappropriate development. Former Spokane City Park Board President Laurence Hamblen is most assuredly rolling over in his grave with the proposal and consideration of the water tank in Hamlen Park. It is not the Park Board's job to help save the City of Spokane money or hassle, it is to protect and preserve our parks. I ask you and the board fulfill this duty.

John Schram

# Attachment:



To Members of the Spokane Park Board and Spokane City Council

Please see the attached document regarding the High System Water Tank Project possibly at Hamblen Park.

Thank you for your careful consideration of this important issue.

Happy New Year!

Mary M Winkes

Manito/Cannon Hill Neighborhood Council

# Attachment:

To: Spokane Park Board and Spokane City Council

Date: December 29, 2020

RE: Proposed High System Water Tank Project in Hamblen Park

Background: At its December 10, 2020 meeting, the Manito/Cannon Hill Neighborhood Council (MCHNC) was asked by the Comstock Neighborhood Council to consider and respond to the proposed construction of a water tank, associated with the High System Water Tank project, within the boundaries of the Hamblen Park. It was the first that the Council had heard about the project and therefore the members requested additional information, recognizing that the project's details were new to everyone in attendance. The process might have been easier had the project been brought to the Council's attention at an earlier date. As a result of that discussion, the Council wishes to express the following comments and concerns:

1) The MCHNC is concerned that non-developed park land is being used for infrastructure development. We feel that there is precious little undeveloped land remaining on the South Hill, and developing that land forgoes an opportunity to educate current and future residents about the area's native landscape. Hamblen Park, as a non-developed park, is dedicated to that purpose.

2) Concern was also expressed that approving the water tower at Hamblen Park could create a "slippery-slope" precedent, impacting other parks in the future. Park land is finite and belongs to all the city's residents.

3) The neighborhood acknowledges that the City needs to engage in long-range infrastructure planning, and that planning often results in the need to construct additional capacity to accommodate projected future growth. We acknowledge the diligent work performed by City staff in analyzing potential sites to-date, and for making that analysis available to the public. We will endeavor, as a neighborhood council, to study the available planning/design information.

4) The MCHNC seeks to participate in any further public engagement opportunities, and requests that the Council be kept up to date on the site selection process.

5) Should infrastructure be constructed at Hamblen Park, the MCHNC encourages the City to perform additional improvements to the park to mitigate the tower's potential negative impacts.

Thank you.

Sincerely Mary M Winkes Manito/Cannon Hill Neighborhood Council

## Jan. 5, 2021

Dear Land Committee and Spokane Park Board,

If it looks like an exchange, and it sounds like an exchange, and it smells like an exchange, then by charter the people of Spokane can vote on the exchange of park land in Hamblen Park to site a 100' water tower for a "park" in the developing Lincoln Heights Garden District. You may name this exchange a 'partnership': it's a partnership created by the deficit of planning on the part of Public Works, who admit that for ten years they've known another water tower was needed. And a deficit perched on the error of Public Works by purchasing a rocky point on the Sonneland property at 31<sup>st</sup> and Napa over two years ago. Not having done their homework, again, Public Works did not foresee the expense of building a 100' water tower on rock.

1) A public park on land donated by the Hamblen family does not need to pay the price for multiple errors on the part of Public Works. The Land Committee's paramount responsibility is to protect Hamblen Park, delay a decision, and ask questions of Public Works and the City Attorney.

2) Has Public Works planned going forward to the south for the future? How soon until they call out the need for another tower south of 37<sup>th</sup> due to population growth, which was the original reason they cited for needing a tower (not, as lately implied, for 'emergency use and fire suppression').

3) When and where will the next park become the target of a 'partnership' to avoid a vote by the people as required by the City Charter? Please read the City Charter Amendment on the exchange of park land.

4) The site for the proposed new public-private partnership park is already near if not majorly included in a natural site pledged by Greenstone to remain natural as part of the bonus densities allowed by City Planning and the Hearing Examiner. Natural is what The Friends of Hamblen Park seek to preserve in Hamblen Park as it exists now. The Land Committee can do their homework onsite at Hamblen Park and onsite at the proposed 'partnership park.' Other solutions are possible. One:

5) If Touchmark owns the property at 32<sup>nd</sup> and SE Boulevard (one of the sites considered late summer in 2020 after the 31<sup>st</sup> & Napa site was rejected as too costly), let the Land Committee and Parks send the partnership proposal back to Public Works to incorporate the booster water tower into that site and create a parklike area such as exists currently around the Garden District Tower at 32<sup>nd</sup> and Cook.

Therefore I ask the Land Committee to protect not only Hamblen Park but the Park System, the people and planning process that created it, and the legal requirement for a public vote before 1/3 of a natural City Park is built over and exchanged. I call for due diligence on the part of the Land Committee and Parks. Thank-you!

Yours truly,

Carol Ellis

Diane Birginal 2025 E 36<sup>th</sup> Avenue Spokane, Washington 99203 January 6, 2021

Land Committee Spokane Park Board

Dear Land Committee:

You will hear a presentation at your meeting on January 6 from Public Works regarding the construction of a High System water reservoir in Hamblen Park.

I oppose encroachment on park land by Public Works or any other entity. Park land so designated is already at its highest and best use. Construction of a 100-foot tall water reservoir in Hamblen Park will detract from this use and cannot be mitigated by additions to the park system in other locations.

I urge you to ask the following questions of Public Works:

How much of the green space shown in the public-private partnership will be green space without the public-private partnership? (Public Works indicates the site they own is about 2 acres; Greenstone plans to include public green space in their development without this partnership; Touchmark is required to build trails / allow public access as part of the agreement by the City of Spokane to vacate  $32^{nd}$  Ave east of Pittsburg). The presentation inflates the actual impact: why?

Where will the fencing be around the memory care facility that Touchmark will construct near 31<sup>st</sup> and Napa? The conceptual drawings do not show the fencing, which will impact access. Touchmark stated clearly in their supporting documents for this facility that it must be enclosed by a fence for the safety of the residents there.

Why does the conceptual drawing show a trail going north from 34<sup>th</sup> and Napa. I don't know for certain that this is city ROW, I do know there is driveway access for 2 homes there and I do know that part of this ROW has previously been vacated by the city. The drawing does not show this. Please ask Public Works to clarify.

Who will "own" the land that Public Works will surplus in this proposal? Will it be transferred to Parks or to Greenstone? Public Works has demonstrated that they don't consider park land to be off-limits to development, so there is a considerable lack of trust that this proposed green space would remain public green space.

An amendment to the Spokane City Charter requires a public vote on any proposed sale or exchange of park land. This is clearly an exchange (land in Hamblen Park for green space elsewhere) that requires a public vote. The amendment to the Charter was approved by the citizens of Spokane in response to the threat of encroachment and development at Thorton Murphy Park. Please review this history carefully. Parks are protected and supported through multiple mechanisms in the Charter and the structure of Spokane's government, because Spokane leaders valued parks. Though the current leadership within City departments may have lost sight of that vision, the Park Board, I hope, has not.

Thank you for your consideration.

**Diane Birginal** 

Hello,

I am writing again to voice my concern regarding the proposed water tower in Hamblen Park.

The highlight of the neighborhood, this wonderful, small natural area was designated a park in the early 1900's when areas were chosen and set aside specifically to serve as parks throughout Spokane.

The city has no business wrecking this beautiful, teeny park with a water tower. It should not even be on the table. And it should be of no concern that it will cost more \$ to purchase land for the tower! The \$ amount will be what it will be. And what kind of a precedent would this set for other parks? Spokane's founding fathers will be rolling in their graves if the city starts using them for water towers and the like.

Respectfully,

Mimi Ross 2305 E 39th Ave, Spokane, WA 99223

In Support of the Hamblen Water Tower

The City of Spokane is proposing the construction of a High System Reservoir in Hamblen Park. This is a 100-foot, 2-million gallon water tower that will serve the South Hill High Pressure System (thus the name "High System"). It is the most cost effective location. Being city owned property it can be installed most efficiently. And the park will still be a park.

Marcia Milani 2204 E 34th Spokane, WA 99203 Lincoln Heights

# G

I am in FAVOR of the construction of a High System Reservoir in Hamblen Park

## Good Afternoon,

I am writing you today to state my opposition to the proposed water tower project planned for Hamblen Park. I oppose this because I don't believe this is the best use of our parks, especially those that are not landscaped and meant to be kept ecologically natural. The urban fill that has taken place on 34th has taken away our only other natural space in the neighborhood. That was not public land. This is and the plan for the tower does not consider the public good, it is making up for poor urban infrastructure development where private individuals are bennifiting. I grew up (1980s) learning about natural wild flowers and natural habitat in this park, something that I could not do in the same way at Comstock, Cannon Hill and Manito. It drove me to care about my community, take pride in our ecosystem and eventually persue higher education. After graduating I served in the Peace Corps as an Community Based Envrionmental Volunteer so I could help others have the same experienece and respect for nature I was able to have as a child. I now teach our students about nature as A science teacher at Garry Middle school and use our parks and natural areas to encourage environmental stewardship.

A 2 million gallon water tower will permenatley alter the ability to enjoy our native plants in a setting that ecologically representative of our endemic temperate forest. Our city's motto is "Near Nature, Near Perfect" this water tower will take away our nature and would be no where near perfect. I strongly encourage you and the other powers at be to consider the damage this water tower will do to the pride we have in our community. Please find an alternative site to put the infrastructure.

Matthew West

| From:    | <u>Clarke, Pamela</u>                      |
|----------|--------------------------------------------|
| To:      | <u>Clarke, Pamela</u>                      |
| Subject: | FW: NO WATER TOWER IN HAMBLEN PARK PLEASE! |
| Date:    | Saturday, January 09, 2021 12:11:53 PM     |

### From: JUDY <<u>JUDYHUNT\_6@msn.com</u>>

Sent: Tuesday, September 22, 2020 5:59 PM

To: Clarke, Pamela <<u>pclarke@spokanecity.org</u>>; Kinnear, Lori <<u>lkinnear@spokanecity.org</u>>; Wilkerson, Betsy <<u>bwilkerson@spokanecity.org</u>>; Beggs, Breean <<u>bbeggs@spokanecity.org</u>>; Engineering Services High System Tank <<u>eraeshst@spokanecity.org</u>> Subject: NO WATER TOWER IN HAMBLEN PARK PLEASE!

### [CAUTION - EXTERNAL EMAIL - Verify Sender]

To Any and All it May Concern,

We live in the Hamblen neighborhood. Both of us have kids and grandkids who spent many hours playing at the playground of Hamblen Elementary. We have all spent lots of time almost every week for 20 years enjoying the peace and natural environment of Hamblen Park. We strongly object in every possible way to a water tower being erected in Hamblen Park. This area has precious few parks to enjoy. Hamblen Park is a valuable jewel in our neighborhood. On top of the proposed water tower being an eyesore and the ambiance of Hamblen Park being forever changed it is a poor choice of location for a variety of reasons in our view. There are so many other locations within a mile or two of this location where this water tower could be located that do not disturb and change an environment that adds considerable value and enjoyment to the area. One perspective that we are very concerned about is (hopefully) an unlikely scenario - but should it ever happen it would be potentially disastrous and a very bad look for the City of Spokane. While this area is not normally prone to earthquakes Spokane is over some serious faults that if they become active could damage or destroy this water tower. If it was located in a neighborhood or a commercial area it would have serious consequences. Should this water tower fail due to earthquake or any other cause the impact it could have on an ELEMENTARY SCHOOL particularly if it was during a time when small children were in the school would be unforgivable. The City of Spokane would be first in line in responsibility for the destruction, possible loss of life, injury and trauma a failure of this water tower could cause.

PLEASE DO NOT PUT A WATER TOWER IN HAMBLEN PARK. Why not in the larger wilderness area off 29th by Touchmark? It would be less visible and impinge on the wild space much less. If that area is to be developed and take away yet another gem in our neighborhood and therefore that is why it is not a consideration it is an even more sad choice on the City's part. John Houston and Judy Hunt

Southgate residents

Good Morning Ms. Clarke,

I live at the corner of 38th Avenue and Pittsburg, one block away from Hamblen Park. My children went to Hamblen Elementary and enjoyed not only playing on school property but riding their bikes through the trails in Hamblen Park as well. I strongly disapprove of a water tower being constructed on park property. Spokane has a history of park property being carefully managed including the hiring of the Olmsted brothers to generate designs and plans.

I am opposing the water tower because it is being proposed on park property, a prized commodity for the city. After 10 months of being trapped inside during COVID, public park space has been one of the few things citizens can safely access and utilize.

The Park Board should utilize their authority to protect and preserve park property for the citizens of Spokane. They should forcefully deny construction of the water tower on Hamblen Park property.

Sincerely,

Mallory Thomas 1807 E 38th Ave Spokane, Washington 99203

To all concerned:

Re; Hamblen Park water tower

I would like to voice my opinion regarding the proposed water tower placement in a park, a public park, Hamblen Park.

Just to be clear, I am adamantly opposed to such an idea, in a Park.

Its my understanding that a piece of property was purchased in 2018 around 31st and Napa for the construction of this tower. Why is that now being changed?

It is also my understanding that the City would be forming a partnership with at least two large corporations (Touchmark and Greenstone) and would profit from it. Follow the Money?

I would like to back up for a minute and go back to the very beginning...Who, while out scouting for a location, stopped at a public park and said heres a place? Why didn't they pic a residence location? Why didn't they pick an occupied business location?

Instead they pick a publicly funded Park. Are parks zoned for commercial use? Are Parks zoned to be used for profit? Will my property taxes be reduced by such commercial use? Some of these questions may be dumb but i would suggest destroying a public community park takes the cake.

Most of my neighbors along with myself frequent Hamblen Park on a daily basis...Walking, jogging, dog walking or simply enjoying the natural beauty and relaxing. Some visit the park multiple times per day. Such a project will destroy this park and it will never return. The collateral damage from this construction will devastate the entire park, not just the footprint of the tower. Tress will be killed/removed, Plants trampled and destroyed, animal life will be displaced...and who knows what else will be permanently damaged. Is the EPA aware and ok with this?

I have an Idea...how 'bout building the water Tower in a commercial/industrial area away from a community housing area. If 31st was purchased for this project how about using it. If 31st was suitable, (and it is at a lower altitude/height), then that tells me that there are plenty of commercial areas that would be suitable, both north and south of 37th Ave. If Hamblen Park was ruled out at the start of this venture why is it a good place now?

Follow the Money?

Please put an end to this nonsense and rule out this or any Park.

Thanking you in Advance.

Dave M.

The proposed South Hill water tower should not be located in Hamblen Park for the following reasons:

- 1. The tower is inconsistent with Hamblen Park's designation as a Conservation Area which are "generally maintained in their natural state and help preserve significant views, provide wildlife sanctuaries, and **preserve lands in a natural state."** [emphasis added].
- 2. The tower is inconsistent with the Stewardship Guidelines for Spokane Park's Conservation Lands such as 1) conserve the natural resources, 2) restore native plants, 3) provide passive recreation and educational opportunities and 4) enhance and maintain wildlife habitat.
- 3. Notably absent from the proposal is any discussion of the number of mature trees that will be removed for not only for the tower site itself, but also for heavy equipment access during construction. Any replacement trees would take decades to mature, further diminishing Hamblen Park's natural environment.
- 4. The proposal minimizes the experiential impact of the tower on Hamblen Park, including no discussion of the visual impact of a 100' high monolith that will dominate the southern end of the park and will be easily seen within the park above the 50'-60' high trees. The aerial photograph of the proposed tower site clearly shows that Hamblen Park has areas that are relatively open, especially near the tower. The proposal also contains a photo of a Post Falls water tower that roughly depicts what the Hamblen Park tower would look like from much of that park.
- 5. The proposal does not include any mention of the tower being fenced as are other water towers on the South Hill. If the tower is fenced, the proportional loss of usable park land is much greater than described in the proposal.
- 6. The proposal states that the park area is 9 acres. This is in contrast with the February 2011 Managing Your Woodlands report that lists the acres as 6.71.

The basic fact that a 100 foot high, 50 foot wide water tower in Hamblen Park is the proverbial pig in a parlor. It simply does not belong there.

This proposed water tower is not in keeping with the spirit of the Olmstead Brothers, Aubrey White and Laurence Hamblen who envisioned and created the Spokane park system. Parks are parks and should be protected as such.

Richard Sola 3605 S. Crestline St. Spokane, WA 99203 [CAUTION - EXTERNAL EMAIL - Verify Sender] Hi Pamela,

Your facilitation of Park Board meeting access is especially appreciated during these "virtual only" times. Please include my written comments (below) for the January 14 meeting.

Dear Park Board Members,

City Utilities is pushing hard to convince you to abandon your duty to protect and preserve parks, and to remedy their need for a quick fix (due to a lack of planning) and construct a 100-foot, 2-million-gallon water reservoir in Hamblen Park.

I attended the Land Committee meeting of January 6 in which Kevin Twohig and Nick Hamid dangled a new shiny "partnership" in exchange for allowing Hamblen Park to be handed over for their needs. Please note this idea offers little that is new:

- 1. Jim Frank of Greenstone Development already planned to offer trails, maintain greenspaces, and install a dog park in his Garden District development final plans.
- 2. The trails on the Touchmark property are required in the approval of the Touchmark expansion plans. This is in conjunction with vacating 32<sup>nd</sup> Avenue east of Pittsburgh, approved by City Council with these conditions.
- 3. This private-public partnership does NOT guarantee a city park in perpetuity. Mr. Twohig stated "no land transfers". This will not be a city park governed by City Charter. Over time, agreements can be changed or re-negotiated to serve the needs of the parties involved. In addition, as corporations those entities have no moral or legal obligation to the public good. Why should they? They are profit-driven.
- 4. City Utilities is not transferring ownership of their 2.03 rocky acres (secured for a water tank, then abandoned) to City Parks. This means, they can sell or use the land for some other purpose in the future. Dan Buller stated numerous times how easy it would be to sell this piece of land. What's to stop City Utilities from exercising that option in the future?

This "offer" of an exchange is vague at best, and allows City Utilities to gain a 100-foot concrete stronghold in a city park, which they can later point to as precedent when needing to make a land grab in other parks for a pressing need. The ONLY party benefitting from this request is City Utilities. This project is way beyond the scale of other utility projects such as underground CSOs. The water tower in Shadle Park was constructed before the 1987 amendments to the City Charter, which now requires the Park Board to put to a vote of the

general electorate any exchange or sale of park land. The semantics of the more recently coined "partnership" does NOT change the fact that what City Utilities is proposing is an exchange of park land for permission to build a water tower.

This is not about opposing a water tower; it is about opposing a water tower in a park. The majority of citizens oppose construction of this water tower on PARK LAND. Four neighborhood councils (Comstock, Rockwood, Cliff/Cannon, Grandview/Thorpe) endorsed a resolution to oppose this encroachment, driven to protect their neighborhood parks, not to oppose "partnerships." It is more than a "small, vocal" group of neighbors seeking to protect Hamblen Park. The impact of allowing this tower in a city park impacts more than "just a few neighbors". It impacts all Spokane residents who count on their Park Board to ensure parks are kept as park land for citizen use and enjoyment. If you are unable to vote down this proposal from City Utilities, then you must follow the Charter and put it to a vote of the people.

Thank you,

Merri Hartse

2020 E. 36<sup>th</sup> Ave

# To: Spokane Park Board

Given the real estate news in Spokane, we are renewing our support for siting a new water tower in Hamblen Park. As recently reported in the Spokesman-Review, real estate prices increased at close to 20 percent during 2020. This increase is comparable to the price increase in 2019. The rising real estate costs in Spokane reinforce the cost effectiveness of the Hamblen Park location for a water tower. The alternate sites for the water tower are on private property and the cost to the city would be significantly higher than Hamblen. In fact, the cost of locating a water tower on a site other than Hamblen Park goes up every day. From our perspective, it would be fiscally irresponsible to not use the Hamblen Park location for the water tower.

In addition to the cost effectiveness of the Hamblen location, there is an efficiency issue associated with Hamblen Park. Because the park is owned by the city, it is "shovel ready" for a water tower. Using an alternate location would require negotiations with private property owners that could significantly extend the water tower project timeline. Given the pace of new development on the south hill, the benefit of efficient completion of the water tower project is compelling for south hill water users and the city's taxpayers.

Lastly, it is important to remember that a water tower located in Hamblen Park does not destroy the nature or value of the park. The park will continue to have paths, trees, wildlife and be a place that we will continue to visit and enjoy. The ability to bring the property located at 31st and Napa into the park system is an additional benefit to the neighborhood.

We encourage the city to move forward to enhance the water system on the south hill with a Hamblen Park water tower.

Richard and Diane Van Orden 2211 E. 34th Ave.

Dear Park Board:

I am writing to express opposition to the Hamblen Park site for the proposed High System water tower. I've read the letters and emails posted with your meeting agenda; which have, for the most part, solidly opposed the Hamblen Park site. So, I won't repeat those same arguments. I do want to clarify that I am in favor of the water tower, just not the Hamblen Park location. Of the alternative sites presented by the City, in my opinion, the Garden Park site of the existing water tower appears to be the best location to add another tower (I understand there are challenges to the site, but they don't seem insurmountable, and I think there are benefits to consolidation of towers at the same location, and the City already owns the land).

I would like to take this opportunity to share some additional thoughts pertaining to Hamblen Park.

I absolutely love our neighborhood park, I love that it is an unimproved natural area, and I want to keep it as a natural area. Regarding the proposed park improvements that have been suggested by the City as mitigation, I have the following feedback:

• Improvements to trail network – I'm not sure what this means or entails, aside from a few places that puddle, I'm happy with the trail network. Maybe adding a little gravel at the puddle spots.

• Signage for trail network – personally I don't see a need for this; you can see through the entire park, so signage seems unnecessary to me (just another thing to maintain).

• Park signage – I do agree the entrance sign has seen better days, I would be in favor of a new entrance sign

• Entrance landscaping – keep maintenance in mind. I do think some improvements would be nice at entrance; natural landscape, or pavers. Just bear in mind that it will need to be maintained, so stick with things that require little or no maintenance. Also consider some desirable natural groundcover growing around the perimeter; to get rid of weeds

• Bike racks – there are a ton of bike racks just around the corner at Hamblen elementary. People ride their bikes through the park; it's a great park for riding bikes, but I don't see any need or reason to add bike racks to the park.

• Restroom – I am absolutely opposed to having a restroom. It's much more maintenance, and will attract undesirable activity. Much of the park usage is within the neighborhood community, where a quick walk back home can take care of restroom needs. No restroom at the park please.

Something else that could be improved

o Sidewalk along 37<sup>th</sup> is in bad shape in some places; replacement of the sidewalk could be a nice upgrade.

My primary requests regarding the park pertain to things that are more operational/maintenance items:

• Cut down dead trees

• Get rid of the weeds. There were a lot of noxious weeds in the park in 2020, particularly around the perimeter. This creates nuisance for the neighborhood, because that seed spreads to our properties. I think it will require aggressively pulling and spraying to get rid of these weeds. Filling in with some type of groundcover might help deter such future weed

growth. But a commitment to routine maintenance is probably of greatest significance in this battle. (some neighbors did help in this effort this past year, I saw weeds pulled on several occasions when I visited the park, and made a point of pulling weeds myself as I walked through.)

• Mowing and spraying along 37<sup>th</sup> is important; the strip of vegetation between sidewalk and street can cause sight distance problems for vehicles northbound on Crestline and Napa. Parks maintenance did a good job in 2020 mowing and spraying early in the season, which kept the vegetation down throughout the summer of 2020.

Thank you for the opportunity to share my opinions. I'm in favor of the water tower, just not in Hamblen Park.

Dean Gable 3705 S Crestline St, Spokane, WA 99203

My wife and I live in the Hamblen Park area. We are writing in support of location of the proposed water tower at the park. Location there makes sense because the city already owns this property so no land acquisition is required. The plans suggest impact of the tower on the park will be minimal and visibility of the tower to the surrounding area will be limited because of the forested nature of the park. We support location of the tower at Hamblen Park.

Duane and Jan Swinton 2319 E. 34th Ave. 509-534-8121 (H)

Sent from my iPad

January 13, 2021

Parks Department Board Parks Department Land Committee Spokane, Washington

To All of the Members involved in the above,

I have listened to the Parks Department meetings as well as the last Land Committee meeting re: the proposed Water Tower in Hamblen Park. I am very appreciative of the members' taking so seriously their commitment of responsibility to the land/parks and to the residents that benefit from them.

I am asking you all again - please do not approve the land use change/transfer for the proposed Water Tower in Hamblen Park. It is NOT a proper use of this natural land in Hamblen Park. The lawyers for the City may have determined that it would be a legal use but I do not agree - nor have I seen the documents from the city's legal department stating this. It is not a fair trade for the developer/s to offer to designate a 9 acre "conservation area" that would supposedly be compensation to the public for the taking of a portion of this unique PUBLIC PARK - NOT ACCEPTABLE. A privately owned area that a developer says they will set aside for public use is NOT the same as a publicly owned city park- it doesn't welcome us or make us feel like it is "ours". Also this type of developer designated area would be a totally different type of "park" (not a park at all actually) than the natural conservation area that is Hamblen Park.

Please do not agree to the pressure that it is clearly being exerted over the Parks Department to allow this to happen. We the public rely on your strength and willingness to stand up for our right to keep Hamblen Park as it is.

Thank you for your time and for all you do,

Judy Hunt 1723 E 40th Ave Spokane, WA 99203 To: Spokane Park Board -

Hamblen Park is our neighborhood park. It means as much to me as Manito Park does to City and neighbors that live around Manito. Hamblen is a Natural Park which in its self is special to the City. When I moved here 13 years ago it was because of Hamblen Park. Having this natural space was a wonderful morning walk in nature. I never imagined having to speak up to save the Park from encroachment by City. It was donated to Parks to stay a natural piece of land. During the pandemic Hamblen has been used more than ever, the last snowfall families walked in a steady stream to play and walk in the park pulling sleds, with dogs, cross country skiers, kids it was th gift of the Park! Hamblen is spectacular in the spring when the wild flowers start their show.

Attending the Lands meeting January 6 2021 meeting I was surprised to hear City proposal of partnership with Jim Frank, Greenstone and TouchMark. When the Friends of Hamblen negotiated with Greenstone, Mr Frank told us about the dog park walking area, that was part of his development. TouchMark had agreed to leave the walking trails connecting neighborhood through to Pittsburgh. Unclear how useable that space east of Napa is for handicap? It was considered because adding 450 new residents, double that number for a low ball count of people involved, in the area something was needed to give residents some walking space. That was never we are giving you this space cause we are removing 2 acres of Hamblen Park. All this is needed to have a livable neighborhood.

I have the expectation that Parks Department was and is the entity that is All About saving our Parks from land grabs, exchanges, bartering for water tanks This is OUR PARK! Please vote No on the exchange of land in our Park. At least put it up for a vote to the People

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**Heather Stewner** 

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| From:    | Janet Vaughn                            |
|----------|-----------------------------------------|
| To:      | Spokane Parks and Recreation            |
| Subject: | Butterfly damage                        |
| Date:    | Wednesday, January 13, 2021 10:40:34 AM |

I was sad to see Spokane's iconic Butterfly on the ground this morning, but I also see it as an opportunity to replace the existing color panels with something more vibrant. The bright color mural on the side of the Papillon Building and the vivid primary colors of the new playground, only emphasize the sadly drab wings of the Butterfly. The pale purple also does nothing to complement the colors of the Podium. I am a big fan of the Butterfly and would love to see it stand out as an entrance marker for the park while also blending nicely with the surrounding structures. Sincerely,

Janet Vaughn