

**SPECIAL MEETING NOTICE/AGENDA
CITY OF SPOKANE PARK BOARD**

**MEETING OF FRIDAY, July 13, 2012
CITY COUNCIL BRIEFING CENTER, CITY HALL**

A special meeting of the City of Spokane Park Board will be held at 1:00 p.m. on Friday, July 13, 2012, City Council Briefing Center, Lower Level City Hall, 808 W. Spokane Falls Boulevard., Spokane, Washington.

The meeting will be open to the public, with the possibility of moving into executive session only with the members of the Park Board and appropriate staff. Discussion will be limited to appropriate officials and staff. Public testimony may be taken at the discretion of the Park Board President.



- Board Members:** Cameron, Randy – President ___
Quigley, Jim – Vice President ___
Eadie, Leroy - Secretary ___
Kelley, Ross ___
Santorsola, Jim ___
Selinger, Samuel ___
Traver, Susan ___
Van Voorhis, Ken ___
Wheatley-Billeter, Martha Lou ___
Wright, Chris ___
Allen, Mike ___

**Special Meeting of the Spokane Park Board
Friday, July 13, 2012, 1:00 p.m. – 2:00 p.m.
City Council Briefing Center, Lower Level City Hall
808 W. Spokane Falls Blvd., Spokane Washington**

AGENDA

1. Roll Call: *Jacki Faught*
2. **Action Item:** Fee Proposal – Riverfront Park Concessions/Restroom Facility
3. Adjournment

Agenda Subject to Change

Please note: Agenda is subject to change **AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION:** The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. Individuals requesting reasonable accommodations or further information may call, write, or email Liane Carlson at (509) 625-6703; 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or [lcarlson@spokanecity.org](mailto:carlson@spokanecity.org). Persons who are deaf or hard of hearing may contact Liane at (509) 625-6703 through the Washington Relay Service at 7-1-1. Please contact us at least forty-eight (48) hours before the meeting date.

ESTIMATE OF PROBABLE PROJECT COSTS

***** SUMMARY BY DIVISION**

Riverfront Park Concessions Building

Proj. No: 111-12014

Date: 05/11/12

Budget = \$450,000

Cost Model Phase 1,400 gsf

KEY	DESCRIPTION	SF COST	COMPONENT	PERCENT	REMARKS
A	GENERAL CONDITIONS	21.43	30,000	7.54%	
B	SITE WORK	91.45	128,035	32.18%	
C	BUILDING DEMOLITION	0.00	0	0.00%	
D	FOUNDATIONS & SOG	16.30	22,825	5.74%	
E	STRUCTURE	18.93	26,500	6.66%	
F	ROOFING	13.34	18,670	4.69%	
G	EXTERIOR WALLS	40.09	56,125	14.11%	
H	EXTERIOR DOORS & OPENINGS	15.71	22,000	5.53%	
I	INTERIOR DOORS & OPENINGS	0.86	1,200	0.30%	
J	INTERIOR PARTITIONS	3.27	4,575	1.15%	
K	WALL FINISHES	16.79	23,500	5.91%	
L	FLOORING & BASE	0.85	1,190	0.30%	
M	CEILING & SOFFITS	2.55	3,570	0.90%	
N	INTERIOR STAIRS & RAILINGS	0.00	0	0.00%	
O	ACCESSORIES & SPECIALTIES	4.32	6,050	1.52%	
P	FIXED EQUIPMENT	0.36	500	0.13%	
Q	CASE & MILLWORK	7.14	10,000	2.51%	
R	FURNISHINGS	0.00	0	0.00%	
S	SPECIAL CONSTRUCTION	0.00	0	0.00%	
T	CONVEYING SYSTEMS	0.00	0	0.00%	
U	SITE UTILITIES, MECHANICAL	7.14	10,000	2.51%	
V	PLUMBING	9.64	13,500	3.39%	
W	FIRE PROTECTION	0.00	0	0.00%	
X	HVAC & CONTROLS	3.93	5,500	1.38%	
Y	SITE UTILITIES, ELECTRICAL	1.79	2,500	0.63%	
Z	ELECTRIC POWER	3.57	5,000	1.26%	
AA	LIGHTING	4.71	6,600	1.66%	
BB	SPECIAL SYSTEMS	0.00	0	0.00%	
GENERAL SUBTOTAL		253.39	354,740	89.17%	
MECHANICAL SUBTOTAL		20.71	29,000	7.29%	
ELECTRICAL SUBTOTAL		10.07	14,100	3.54%	
SUBTOTAL		284.17	397,840	100.00%	
CONTR. O & P - GENERAL		19.00	26,606	7.50%	
CONTR. O & P - MECH / ELECT		2.31	3,233	7.50%	
BOND & INSURANCE		4.58	6,415	1.50%	
B & O TAX		1.55	2,170	0.50%	
SUBTOTAL		311.62	436,264	109.66%	
CONTINGENCY		31.16	43,626	10.00%	
SUBTOTAL		342.78	479,890	120.62%	
ESCALATION ()		0.00	0	0.00%	
ESTIMATED BID AMOUNT		342.78	479,890	120.62%	