Transportation Benefit District
Annual Report
2025



Pavement Rating - City of Spokane, Washington

Abigail Martin, Transportation Benefit District (TBD) Administrator 2025

History

Spokane's Transportation Benefit District was formed in 2011 pursuant to a state law that laws local cities to create special districts to help fund transportation infrastructure through local car tab fees. In its enabling legislation, the City Council designated itself as the governing board of the TBD, and shortly thereafter created the Citizens Transportation Advisory Board, which shifted with new legislation in 2024 that established Spokane's Transportation Commission and assumed those duties. The Transportation Commission continues to abide by Chapter 8.16 of the Spokane Municipal Code (SMC) governing the use of TBD funds. Specifically, city law provides the monies are to be used specifically for projects that serve to:

> *Reduce risk of transportation facility failure and improve safety, decrease travel time, increase daily and peak period trip capacity, improve modal connectivity, and preserve and maintain optimal performance of the infrastructure over time to avoid expensive infrastructure replacement in the future.*
>
> *- Chapter 8.16.060.B., Spokane Municipal Code*

Projects funded by the TBD must be identified in the 6-year Pavement Maintenance Program element of the City's 6-year Comprehensive Street Program. The 6-year Pavement Maintenance Program establishes the work components of the program, including: pothole repair, sub-grade repair, crack sealing, skin patching, thick overlay, grind/overlay, and utility cut patching, in addition to other maintenance programs such as leaf pick-up, snow removal, street sweeping, street grading, restriping, weed control, and pavement maintenance and repair for the City's 760 lane miles of arterial streets and 1,460 lane miles of residential streets.

Over the years the program has chosen to implement projects that benefit residential streets. Pursuant to SMC 8.16.060.A, about 10% of the funds generated by the TBD are directed to implement the pedestrian program of the 6-year Comprehensive Street Program, namely sidewalks.

TBD Board Members

Council President	Betsy Wilkerson	At Large
Council Member	Michael Cathcart	District 1
Council Member	Zack Zappone	District 3
Council Member	Paul Dillon	District 2
Council Member	Kitty Klitzke	District 3
Council Member	Kate Telis	District 2
Council Member	Sarah Dixit	District 1

Council Members Jonathan Bingle (District 1), Shelby Lambdin (District 2), and Lili Navarrette (District 2) also served as Board Members related to their role on the City Council at the time.

2025 Completed Local Access Projects

Project Name	Council District	Work Type	Project Length	Lane Miles	Project Area
Wilding from Standard to Lincoln Et Al	1 - NE	Chip	1.55	3.1	32,953
Queen - Crestline to Stone	1 - NE	Grind	0.12	0.25	2,969
Sinto - Hamilton to Superior	1 - NE	Grind	0.15	0.3	3,555
Chestnut St Et Al	2 - S	Chip	1.84	3.68	33,649
20th/McClellan - Bernard to 19th	2 - S	Grind	0.16	0.33	2,870
Christmas Tree/Rockwood Pine	2 - S	Grind	0.37	0.74	6,550
Magnolia - Pacific to Sprague	2 - S	Grind	0.14	0.28	3,700
Augusta from Monroe to Howard Et Al	3 - NW	Chip	1.33	2.66	23,926
Elm - Central to Francis	3 - NW	Grind	0.25	0.51	4,453
Upton - A to Nettleton	3 - NW	Grind	0.34	0.69	6,050

Annual fund collection over time

Funds collected 2011	$522,382.20	
Funds collected 2012	$2,520,311.82	
Funds collected 2013	$2,547,688.44	
Funds collected 2014	$2,786,148.50	$2,138,222.22
Funds collected 2015	$2,741,101.64	$174,033.76
Funds collected 2016	$2,889,405.93	$165,949.27
Funds collected 2017	$2,957,528.89	$1,071,035.25
Funds collected 2018	$3,065,198.38	$17,363.78
Funds collected 2019	$3,067,544.60	($833,527.13)
Funds collected 2020	$3,350,186.86	$2,240,884.83
Funds collected 2021	$3,429,482.95	$225,352.11
Funds collected 2022	$3,372,672.17	($185,027.70)
Funds collected 2023	$3,381,612.28	($1,752,380.21)
Funds collected 2024	$3,320,619.64	($1,156,859.29)
Funds collected 2025	$3,186,152.41	$277,067.36
Total Revenue To Date:	**$43,138,036.71**	**$2,382,114.25**

Expenditures over time

	2011-2014	**2015**	**2016**	**2017**
Admin	$18,090.24	$12,975.86	$16,595.30	$21,042.61
Grind & Overlay	$2,217,286.00	$1,100,166.90	$1,427,323.61	$971,615.27
Chip Seal	$2,015,184.92	$535,184.97	$758,693.92	$708,628.61
Crack Seal	$901,295.73	$532,113.06	$464,996.07	$97,469.18
Mirco Overlay/Slurry Seal	$0.00	$0.00	$0.00	$0.00
Sidewalk	$739,776.49	$334,861.20	$55,847.76	$38,754.68
Other*	$346,675.36	$51,765.89	$0.00	$48,983.29
Total:	**$6,238,308.74**	**$2,567,067.88**	**$2,723,456.66**	**$1,886,493.64**

	2018	**2019**	**2020**	**2021**	**2022**
Admin	$19,855.52	$16,377.46	$9,127.06	$9,764.61	$8,226.73
Grind & Overlay	$995,665.91	$1,553,434.65	$183,315.82	$1,517,719.15	$2,386,040.72
Chip Seal	$1,432,386.41	$1,165,309.07	$40,295.01	$1,612,018.35	$894,401.04
Crack Seal	$27,079.54	$279,524.31	$145,980.36	$21,638.74	$0.00
Mirco Overlay/Slurry Seal	$0.00	$0.00	$0.00	$0.00	$180,726.58
Sidewalk	$294,939.96	$394,415.48	$317,620.88	$42,989.99	$88,304.80
Other*	$277,907.26	$492,010.76	$412,962.90	$0.00	$0.00
Total:	**$3,047,834.60**	**$3,901,071.73**	**$1,109,302.03**	**$3,204,130.84**	**$3,557,699.87**

	2023	**2024**	**2025**	**Total**	**%**
Admin	$25,132.15	$33,288.90	$5,943.84	$196,420.28	0.48%
Grind & Overlay	$4,031,033.62	$1,821,448.71	$1,771,166.96	$19,976,217.32	49.01%
	$472,764.56	$2,586,775.68	$1,082,743.46	$13,304,386.00	32.64%
	$0.00	$0.00	$0.00	$2,470,096.99	6.06%
	$9,511.92	$0.00	$0.00	$190,238.50	0.47%
	$595,550.24	$35,965.64	$49,230.79	$2,988,257.91	7.33%
	$0.00	$0.00	$0.00	$1,630,305.46	4.00%
	$5,133,992.49	**$4,477,478.93**	**$2,909,085.05**	**$40,755,922.46**	**100.00%**

	Active Project Allocations (original project budget per RES)	**Expenditures to Date**	**Estimated Remaining Obligation**	**Design Phase (project not bid nor awarded)**
2025 Chip Seal	$1,629,518	$1,091,354	$0	$0 (completed in 2025)
2026 Chip Seal		$126,009		
2025 Grind & Overlay	$1,896,123	$1,766,961	$102,448	$0 (completed early 2026, but numbers reflect as of 2025 year end)
2026 Grind & Overlay		$11,004		
Driscoll/Alberta/Cochran Sidewalks	$640,000	$466,102	$0	(completed)
Haven Sidewalks	$0	$0	$0	(completed)
North Hillyard Sidewalks	$0	$49,432	$40,000	$905,000 (new sidewalk project 100% funded by TBD- 2024 design with 2025 construction)
Admin cost			$0	
Total:	**$4,165,641**	**$3,510,862**	**$142,448**	**$905,000**

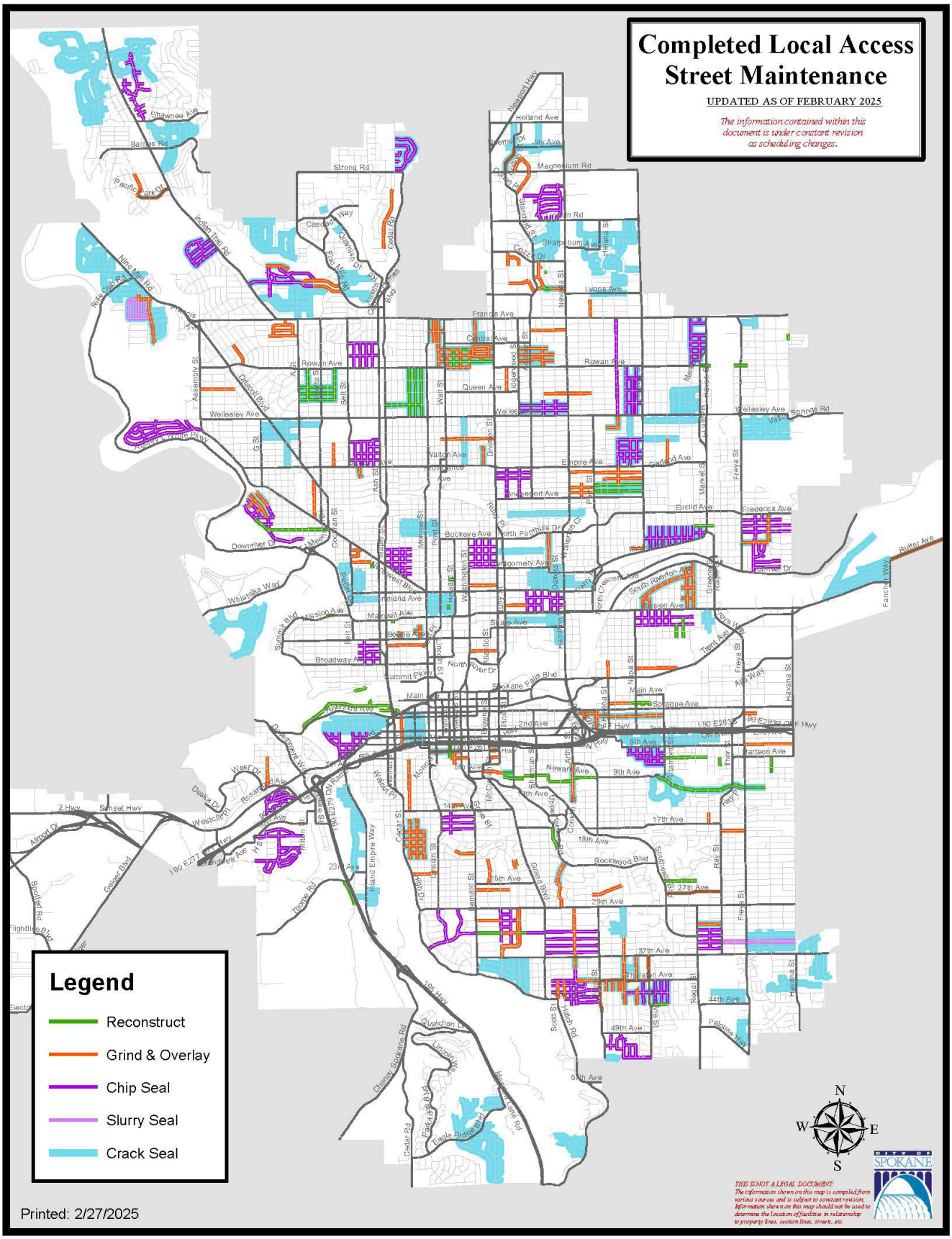
Funds Collected	**Funds Spent**	**Obligations**	**Funds rolled to 2026**
$43,138,037	$40,755,922	$142,448	**$2,239,666**

Funds rolled to 2026	**Estimated 2026 Rev**	**2026 Program Recommendations**	**Funds rolled to 2027**
$2,239,666	**$3,000,000**	$4,055,000	**$1,184,666**

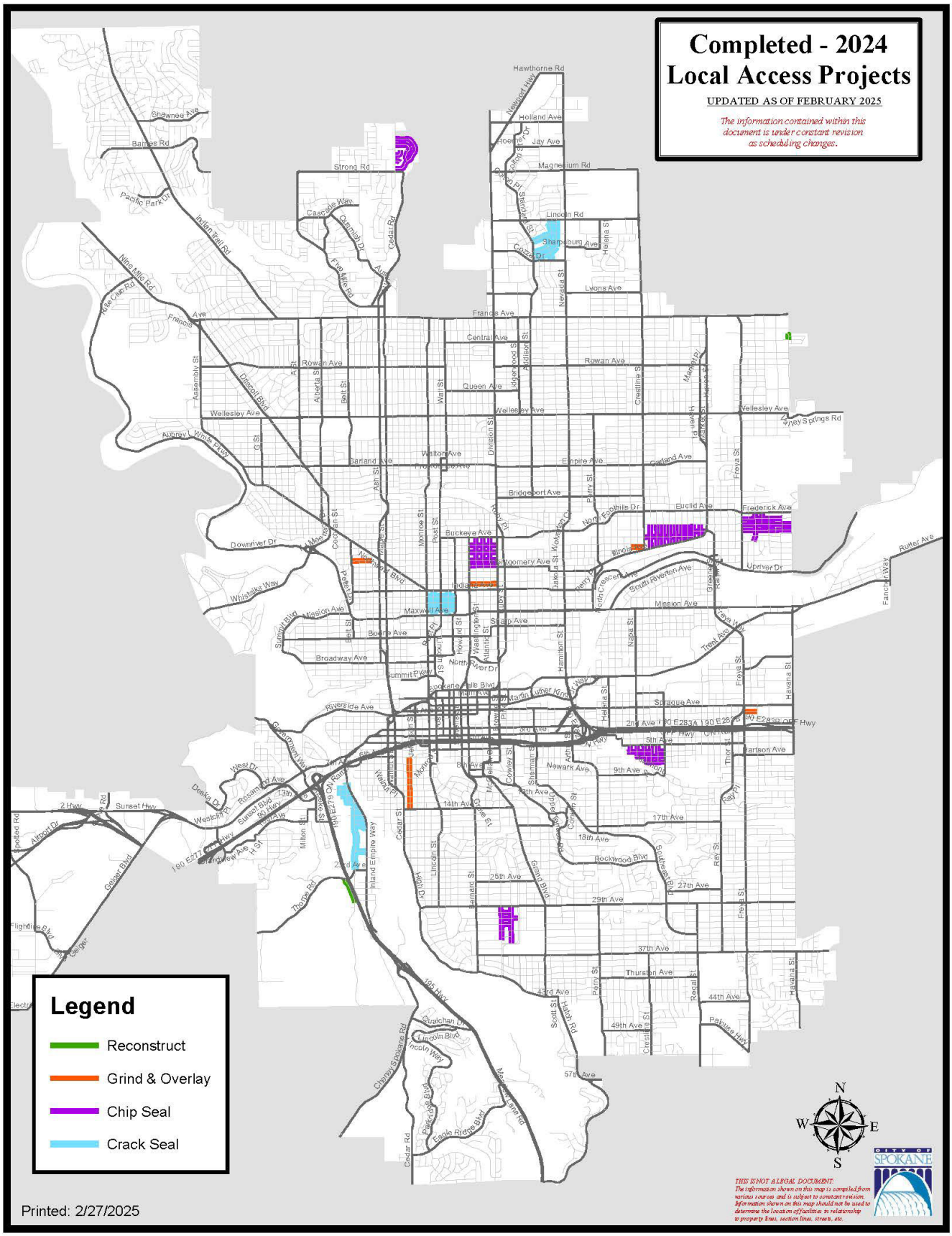
Funds rolled to 2027	Estimated 2026 Rev	2027 Program Recommendations	Funds rolled to 2028
$1,184,666	**$3,000,000**	$0	**$4,184,666**

	2026 Recommendations	2027 Recommendations
Grind & Overlay	$1,600,000 (need to reduce to $1.6M for CIP from $2,636,017M)	
Chip Seal	$1,550,000 (need to reduce to $1.5M for CIP from $1,703,736)	
Crack Seal	$0	
Infill Sidewalk	$905,000	
Reconstruction	$0	
Mirco Overlay	$0	
Pave Unpaved Roadway	$0	
New Sidewalk Prog	$0	
Admin	$0	
Street Dept Contribution	$0	
Total:	**$4,055,000**	**$0**

Geographic layout of last five years of projects by type

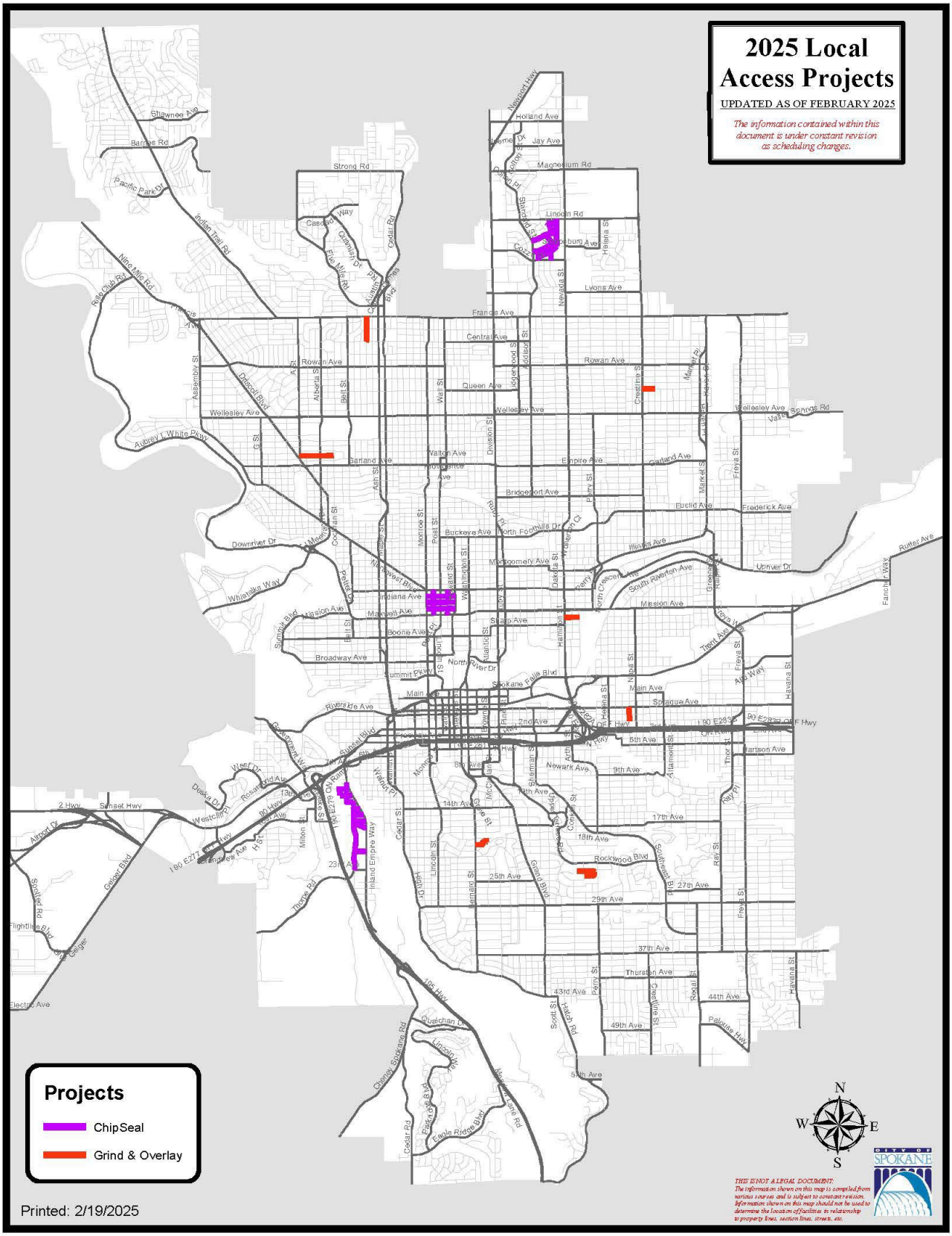


Geographic layout projects in 2024



of

Geographic layout of projects scoped for/underway for 2025


2025 Local Access Projects
UPDATED AS OF FEBRUARY 2025
The information contained within this document is under constant revision as scheduling changes.
Projects
ChipSeal
Grind & Overlay
Printed: 2/19/2025
N
W
E
S
THIS IS NOT A LEGAL DOCUMENT.
The information shown on this map is compiled from various sources and is subject to constant revision. Information shown on this map should not be used to determine the location of facilities in relationship to property lines, section lines, streets, etc.
CITY OF SPOKANE