

20 21

Annual Report

TRANSPORTATION BENEFIT
DISTRICT



PROGRAM OVERVIEW

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TBD Program Overview

FUNDING PRIORITIES

In February of 2011 the Transportation Benefits District (TBD) Board adopted Resolution 2010-0002 which established the Citizens' Transportation Advisory Board (CTAB). The CTAB is responsible for the review of transportation projects for their consistency with parameters established in Chapter 8.16 SMC and Ordinance No.C-34648 regarding how the TBD monies are to be used. By statute in RCW 36.73.020, the monies need to be used specifically for projects that serve to:

- Reduce risk of transportation facility failure and improve safety,
- improve travel time,
- improve air quality,
- increase daily and peak period trip capacity,
- improve modal connectivity,
- improve freight mobility, and
- preserve and maintain optimal performance of the infrastructure over time to avoid expensive infrastructure replacement in the future.

PROJECT SCOPE

Projects need to be identified in the 6-Year Pavement Maintenance Program. The City Council has primarily chosen to implement project work for residential streets. Pursuant to Ordinance No. C-34690, a minimum of ten percent of the funds generated by the TBD will be directed to implement the pedestrian program of the 6-Year Comprehensive Street Program. The 6-Year Pavement Maintenance Program establishes the work components of the program including: pothole repair, sub-grade repair, crack sealing, skin patching, thick overlay, grind/overlay, and utility cut patching, in addition to other maintenance programs such as leaf pick-up, snow removal, street sweeping, street grading, restriping, weed control and pavement maintenance and repair for the City's 760 lane miles of arterial streets and 1,460 lane miles of residential streets.

REPORTING REQUIREMENTS

Resolution 2010-0002 instructs the CTAB to submit an annual report to the TBD Governing Board, City Council, with progress made in carrying out the Citizens' Transportation Advisory Board's responsibilities. Additionally, RCW 36.73.160(2) requires TBDs to issue an annual transportation improvement report detailing the district revenues, expenditures and the status of all projects, including cost and construction schedules. The report must be distributed to the public and newspapers of record in the district. This report serves both of those functions.

CTAB & TBD Members

CTAB MEMBER DETAILS

POSITION

District 1

District 2

District 3

At-large

Bicycle Advisory Board (BAB)

Plan Commission Transportation
Subcommittee (PCTS)

Pedestrian Transportation and
Traffic (PeTT)

Human Rights Commission (HRC)

MEMBER

Tom Morgan - Vice Chair

Brian Duncan

Christopher Johnson

John Dietzman - Chair

Grant Shipley

Tom Sanderson/Cliff Winger

Randy McGlenn - Chair

Hayley Harrison

TERM

Stepped down

Expired 11/11/2021

Stepped down

Expired 11/11/2021

Expires 11/11/2024

Expires 11/11/2024

Expires 3/12/24

Expires 11/11/2024

TERM LIMITS

On October 7th, 2013 the TBD Governing Board modified Resolution 2010-0002 to stagger term limits for the CTAB to prevent all appointments from expiring on the same date and year (those terms are reflected above).

Board appointments changed to allow all members to serve a three year term with the opportunity to serve one additional term of three years.

TBD GOVERNING BOARD

The role of TBD governing board was assumed by the Spokane City Council in Spokane Municipal code Section 08.16.040, in Ordinance C35557, passed November 20, 2017.

MEMBER

Breean Beggs

Johnathan Bingle

Michael Cathcart

Lori Kinnear

Betsy Wilkerson

Zack Zappone

Karen Stratton

Shauna Harshman

POSITION

Chair

District 1

District 1

District 2

District 2

District 3

District 3

TBD Administrator

TBD Outreach



COMMUNITY ENGAGEMENT

The existing public participation plan is designed to increase public awareness of the TBD, and the projects it funds. The goal has been to inform the Spokane community about how the TBD fees are being programmed. The plan identified a number of platforms and strategies to publicize the planned and constructed projects.

ACCOMPLISHMENTS

The TBD continued a positive working relationship with the Department of Licensing (DOL) and the Department of Revenue (DOR) which has significantly minimized the number of citizens being charged outside of the TBD boundary.

OUTREACH IN 2021

Continued to update information on the CTAB/TBD pages of the City of Spokane website.

MOVING FORWARD

Moving beyond informing the public to engaging the public.



"Our decisions about transportation.. determine the connections and barriers that people will encounter in their daily lives – and thus how hard or easy it will be for people to get where they need and want to go".
– Elijah Cummings

Financial Report

TOTAL TBD REVENUE TO DATE

Total Revenue	
Funds collected 2011	\$522,382.20
Funds collected 2012	\$2,520,311.82
Funds collected 2013	\$2,547,688.44
Funds collected 2014	\$2,786,148.50
Funds collected 2015	\$2,741,101.64
Funds collected 2016	\$2,889,405.93
Funds collected 2017	\$2,957,528.89
Funds collected 2018	\$3,065,198.38
Funds collected 2019	\$3,067,544.60
Funds collected 2020	\$3,350,186.86
Funds collected 2021	\$3,429,482.95
Total Revenue To Date:	\$29,876,980.21

PROGRAM EXPENDITURES TO DATE

Expenditure Category	2011-2014	2015	2016	2017	2018	2019	2020	2021	Total
Admin	\$18,090	\$12,976	\$16,595	\$21,043	\$19,856	\$16,377	\$9,127	\$9,765	\$123,829
Grind & Overlay	\$2,217,286	\$1,100,167	\$1,427,324	\$971,615	\$995,666	\$1,553,435	\$183,316	\$1,517,719	\$9,966,527
Chip Seal	\$2,015,185	\$535,185	\$758,694	\$708,629	\$1,432,386	\$1,165,309	\$40,295	\$1,612,018	\$8,267,701
Crack Seal	\$901,296	\$532,113	\$464,996	\$97,469	\$27,080	\$279,524	\$145,980	\$21,639	\$2,470,097
Sidewalk	\$739,776	\$334,861	\$55,848	\$38,755	\$294,940	\$394,415	\$317,621	\$42,990	\$2,219,206
Other*	\$346,675	\$51,766	\$0	\$48,983	\$277,907	\$492,011	\$412,963	\$0	\$1,630,305
Total:	\$6,238,309	\$2,567,068	\$2,723,457	\$1,886,494	\$3,047,835	\$3,901,072	\$1,109,302	\$3,204,131	\$24,677,666

Financial Report

PROGRAM OBLIGATIONS

Project	Active Project Allocations	Expenditures to Date	Remaining Obligation
Crack Seal (2018, 2019)	\$836,627	\$452,584	\$384,043
2019 Chip Seal	\$1,073,000	\$1,149,190	\$124
2021 Chip Seal	\$1,231,646	\$1,557,725	\$0
2019 Grind & Overlay	\$1,534,841	\$1,506,274	\$64,171
2021 Grind & Overlay	\$3,125,458	\$1,513,411	\$3,412,809
Cincinnati Greenway project	\$500,000	\$434,253	\$0
N River Dr Sidewalks	\$365,000	\$115,066	\$249,934
Driscoll/Alberta/Cochran Sidewalk	\$640,000	\$0	\$640,000
Mirco Overlay Pilot Program	\$200,000	\$0	\$200,000
Total:	\$9,506,572	\$6,728,503	\$4,951,081

TOTAL REVENUE

Funds Collected	Funds Spent	Obligations from 2019/2021	Funds rolled to 2022
\$29,876,980	\$24,677,666	\$4,951,081	\$248,234

PROJECTED YEARS

<u>Estimated 2022 Rev</u>	<u>2022 Program Recommendations</u>	<u>Funds rolled to 2023</u>
\$3,372,927	\$4,123,132	(\$501,971)

2021 Program Accomplishments

COMPLETED 2021 PROJECTS

The following street projects were completed in 2021 as approved in 2020.

Completed Street Projects	
Project Name	Work Type
Howard from 7th to 5th	Grind
Manito Bl - 33rd to 29th	Grind
Manito - 22nd to Manito Pl	Grind
31st - Bernard to Division	Grind
6th Av - Wall to Washington	Grind
26th Av - Bernard to Tekoa	Grind

Completed Sidewalk Projects 2021	
Project	Status
North River Drive	Delayed to 2022

2021 Program Maps

PROPOSED AND COMPLETED 2021 RESIDENTIAL PROJECTS

The following projects were proposed for construction in 2021 as approved in 2020.

