

20 20

Annual Report

TRANSPORTATION BENEFIT
DISTRICT



PROGRAM OVERVIEW

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Outreach

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TBD Program Overview

FUNDING PRIORITIES

In February of 2011 the Transportation Benefits District (TBD) Board adopted Resolution 2010-0002 which established the Citizens' Transportation Advisory Board (CTAB). The CTAB is responsible for the review of transportation projects for their consistency with parameters established in Chapter 8.16 SMC and Ordinance No.C-34648 regarding how the TBD monies are to be used. By statute in RCW 36.73.020, the monies need to be used specifically for projects that serve to:

- Reduce risk of transportation facility failure and improve safety,
- improve travel time,
- improve air quality,
- increase daily and peak period trip capacity,
- improve modal connectivity,
- improve freight mobility, and
- preserve and maintain optimal performance of the infrastructure over time to avoid expensive infrastructure replacement in the future.

PROJECT SCOPE

Projects need to be identified in the 6-Year Pavement Maintenance Program. The City Council has primarily chosen to implement project work for residential streets. Pursuant to Ordinance No. C-34690, a minimum of ten percent of the funds generated by the TBD will be directed to implement the pedestrian program of the 6-Year Comprehensive Street Program. The 6-Year Pavement Maintenance Program establishes the work components of the program including: pothole repair, sub-grade repair, crack sealing, skin patching, thick overlay, grind/overlay, and utility cut patching, in addition to other maintenance programs such as leaf pick-up, snow removal, street sweeping, street grading, restriping, weed control and pavement maintenance and repair for the City's 760 lane miles of arterial streets and 1,460 lane miles of residential streets.

REPORTING REQUIREMENTS

Resolution 2010-0002 instructs the CTAB to submit an annual report to the TBD Governing Board, City Council, with progress made in carrying out the Citizens' Transportation Advisory Board's responsibilities. Additionally, RCW 36.73.160(2) requires TBDs to issue an annual transportation improvement report detailing the district revenues, expenditures and the status of all projects, including cost and construction schedules. The report must be distributed to the public and newspapers of record in the district. This report serves both of those functions.

CTAB & TBD Members

CTAB MEMBER DETAILS

POSITION

District 1

District 2

District 3

At-large

Bicycle Advisory Board (BAB)

Plan Commission Transportation

Subcommittee (PCTS)

Pedestrian Transportation and
Traffic (PeTT)

MEMBER

Tom Morgan - Vice Chair

Brian Duncan

Christopher Johnson

John Dietzman - Chair

Grant Shipley

Tom Sanderson

Randy McGlenn

TERM

Expires 11/11/2022

Expires 11/11/2021

Expires 11/11/2022

Expires 11/11/2021

Expires 11/11/2021

Expires 11/11/2021

Expires 3/12/21

TERM LIMITS

On October 7th, 2013 the TBD Governing Board modified Resolution 2010-0002 to stagger term limits for the CTAB to prevent all appointments from expiring on the same date and year (those terms are reflected above).

Board appointments changed to allow all members to serve a three year term with the opportunity to serve one additional term of three years.

TBD GOVERNING BOARD

The role of TBD governing board was assumed by the Spokane City Council in Spokane Municipal code Section 08.16.040, in Ordinance C35557, passed November 20, 2017.

MEMBER

Breean Beggs

Kate Burke

Michael Cathcart

Lori Kinnear

Betsy Wilkerson

Candace Mumm

Karen Stratton

Shauna Harshman

POSITION

Chair

District 1

District 1

District 2

District 2

District 3

District 3

TBD Administrator

TBD Outreach



COMMUNITY ENGAGEMENT

The existing public participation plan is designed to increase public awareness of the TBD, and the projects it funds. The goal has been to inform the Spokane community about how the TBD fees are being programmed. The plan identified a number of platforms and strategies to publicize the planned and constructed projects.

ACCOMPLISHMENTS

The TBD continued a positive working relationship with the Department of Licensing (DOL) and the Department of Revenue (DOR) which has significantly minimized the number of citizens being charged outside of the TBD boundary.

OUTREACH IN 2020

Continued to update information on the CTAB/TBD pages of the City of Spokane website.

MOVING FORWARD

Moving beyond informing the public to engaging the public.



"Our decisions about transportation.. determine the connections and barriers that people will encounter in their daily lives – and thus how hard or easy it will be for people to get where they need and want to go".
– Elijah Cummings

Financial Report

IMPACT OF I-976 ON 2020 TBD PROGRAM

Due to the hold on TBD funding in 2020 as a result of I-976 and the uncertainty regarding lawsuits challenging that action, no meaningful projection of TBD revenue and expenditures for 2020 was able to be made. Near the end of 2020 when it became clear that the funds would be available the CTAB met to evaluate the existing financial status of the TBD and begin planning for 2021-2022. All project accomplishments in 2020 were funded by sources other than the TBD.

TOTAL TBD REVENUE TO DATE

Total Revenue	
Funds collected 2011	\$522,382.20
Funds collected 2012	\$2,520,311.82
Funds collected 2013	\$2,547,688.44
Funds collected 2014	\$2,786,148.50
Funds collected 2015	\$2,741,101.64
Funds collected 2016	\$2,889,405.93
Funds collected 2017	\$2,957,528.89
Funds collected 2018	\$3,065,198.38
Funds collected 2019	\$3,067,544.60
Funds collected 2020	\$3,349,675.89
Total Revenue To Date:	\$26,446,986.29

PROGRAM EXPENDITURES TO DATE

	2011-2014	2015	2016	2017	2018	2019	2020	Total
Admin	\$18,090	\$12,976	\$16,595	\$21,043	\$19,856	\$16,377	\$9,127	\$114,064
Grind & Overlay	\$2,217,286	\$1,100,167	\$1,427,324	\$971,615	\$995,666	\$1,553,435	\$183,316	\$8,448,808
Chip Seal	\$2,015,185	\$535,185	\$758,694	\$708,629	\$1,432,386	\$1,165,309	\$40,295	\$6,655,683
Crack Seal	\$901,296	\$532,113	\$464,996	\$97,469	\$27,080	\$279,524	\$145,980	\$2,448,458
Sidewalk	\$739,776	\$334,861	\$55,848	\$38,755	\$294,940	\$394,415	\$317,621	\$2,176,216
Other*	\$346,675	\$51,766	\$0	\$48,983	\$277,907	\$492,011	\$412,963	\$1,630,305
Total:	\$6,238,309	\$2,567,068	\$2,723,457	\$1,886,494	\$3,047,835	\$3,901,072	\$1,109,302	\$21,473,535

Financial Report

PROGRAM OBLIGATIONS

Project	Active Project Allocations	Expenditures to Date	Remaining Obligation
Crack Seal (2018, 2019)	\$836,627	\$452,584	\$384,043
2020 Crack Seal	\$0	\$0	\$0
2019 Chip Seal	\$1,073,000	\$1,096,806	\$47,879
2019 Grind & Overlay	\$1,534,841	\$1,499,570	\$65,171
Driscoll Sidewalk (2018095)	\$151,465	\$226,310	\$0
Cincinnati Greenway	\$500,000	\$434,253	\$66,014
37th Ave - Manito to Latawah	\$0	\$166,236	\$0
N River Drive Sidewalks	\$365,000	\$72,076	\$292,924
Total:	\$4,460,932	\$3,947,834	\$856,032

TOTAL REVENUE

Funds Collected	Funds Spent	Obligations from 2020	Funds rolled to 2021
\$26,446,986	\$21,473,535	\$856,032	\$4,117,419

PROJECTED YEARS

Funds rolled to 2021	Estimated 2021 Rev	2021 Program Recommendations	Funds rolled to 2022
\$4,117,419	\$3,137,165	\$5,074,904	\$2,179,680

Funds rolled to 2022	Estimated 2022 Rev	2022 Program Recommendations	Funds rolled to 2023
\$2,179,680	\$3,137,165	\$4,151,132	\$1,165,713

2020 Program Accomplishments

COMPLETED 2020 PROJECTS

The following street projects were completed in 2020 as approved in 2019.

Project Name	Work Type	Lane Mi.	\$/yd.	Project Cost	Council District
Residential Crack Seal - Misc Areas	Crack	--		\$300,500	ALL
Queen - Standard to Magnolia	Grind	1.70	\$41.00	\$610,900	1
Scott/Garfield - 43rd to Thurston	Grind	0.70	\$41.00	\$267,867	2
Longfellow Av - Monroe to Division	Grind	1.40	\$41.00	\$532,544	3
Unpaved Road Strip Paving	Paving	--		\$214,715	ALL

The following sidewalk projects were completed in 2020 as approved in 2019.

Completed Sidewalk Projects for 2020	
Project	Status
Driscoll - Wellesley to Bismark	Complete
Cincinnati Greenway	Complete
37th Ave - Manito to Latawah	Complete

2020 Program Gallery

GALLERY OF 2020 COMPLETED PROJECTS

Longfellow from Post Street to Division – District Three

Before



After



Longfellow looking west towards Shadle

Before



After



2020 Program Gallery

GALLERY OF 2020 COMPLETED PROJECTS

Scott/Garfield from 43rd to Thurston - District Two

Before



After



Before



After



2020 Program Gallery

GALLERY OF 2020 COMPLETED PROJECTS

Queen Street from Standard to Magnolia - District One

Before



After



Before



After



2020 Program Maps

COMPLETED 2020 RESIDENTIAL PROJECTS

The following projects were completed in 2020 as approved in 2019.

