

DRAFT

CITY OF SPOKANE



**2025-2030  
Six Year Comprehensive  
Street Program**

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*Placeholder for CIP Ordinance*

*Placeholder for Plan Commission Findings*

## **ACRONYMS & TERMS**

|                     |  |
|---------------------|--|
| <b>ADA</b>          | Americans with Disabilities Act  |
| <b>ALEA</b>         | Aquatic Lands Enhancement Account  |
| <b>APS</b>          | Accessible Pedestrian Signals (audible signals)                                    |
| <b>BOND</b>         | 2004 Street Bond   |
| <b>BNSF</b>         | Burlington Northern Santa Fe Railroad  |
| <b>CCL</b>          | Central City Line (Spokane Transit)  |
| <b>CDBG</b>         | Community Development Block Grant  |
| <b>CFU</b>          | Capital Facilities & Utilities (in Citywide Comprehensive Plan)                    |
| <b>CIP</b>          | Capital Improvement Program  |
| <b>CMAQ</b>         | Congestion Mitigation and Air Quality Improvement Program                          |
| <b>DSP</b>          | Downtown Spokane Partnership   |
| <b>Fed Disc</b>     | Federal Appropriation Funds  |
| <b>FMSIB</b>        | Freight Mobility Strategic Investment Board  |
| <b>FTA</b>          | Federal Transportation Administration  |
| <b>HIP</b>          | Highway Infrastructure Program   |
| <b>HPP</b>          | High Priority Projects   |
| <b>HSIP</b>         | Highway Safety Improvement Programs  |
| <b>Impact Fee</b>   | Funding source developed according to RCW 82.02.050                                |
| <b>Integrated</b>   | Integrated Utility Fund  |
| <b>LEAP WA</b>      | Legislative Evaluation and Accountability Program for Washington State             |
| <b>LEVY</b>         | Street and utility levy program fund   |
| <b>Levy Match</b>   | Place-holder for grants anticipated to fulfill the street and utility levy program |
| <b>MVA</b>          | Motor Vehicle Administration   |
| <b>NSC</b>          | North Spokane Corridor   |
| <b>Other</b>        | Place-holder for grants anticipated for partially funded projects                  |
| <b>Paths/Trails</b> | Paths and Trails Reserve   |
| <b>PDA</b>          | Public Development Authority   |
| <b>PEIP</b>         | Parking Environment Improvement Program  |
| <b>PHB</b>          | Pedestrian Hybrid Beacons  |
| <b>ProgMatch</b>    | Programmatic Match (Additional STP funds)  |
| <b>PWTF</b>         | Public Works Trust Fund  |
| <b>RCO</b>          | Recreation and Conservation Office   |
| <b>RCW</b>          | Revised Code of Washington (State Law)   |
| <b>RedLight</b>     | Funds collected through red light camera program                                   |
| <b>REET</b>         | Real Estate Excise Tax   |
| <b>ROW</b>          | Right-of-Way   |
| <b>RRFB</b>         | Rectangular Rapid Flashing Beacon (traffic calming device)                         |
| <b>SAS</b>          | State Arterial Street Fund (City share of the state motor fuel tax)                |
| <b>SEC 112</b>      | Federal Discretionary Funds  |

## **ACRONYMS & TERMS**

|                   |   |
|-------------------|---|
| <b>SRHD</b>       | Spokane Regional Health District  |
| <b>SRTC</b>       | Spokane Regional Transportation Council   |
| <b>SRTS</b>       | Safe Routes to Schools  |
| <b>SMFT</b>       | State Motor Fuel Tax  |
| <b>STA</b>        | Spokane Transit Authority (Cooperative project funds)                                       |
| <b>STP</b>        | Surface Transportation Program (Federal)  |
| <b>STBG</b>       | Surface Transportation Block Grants program (Federal replacement of STP)                    |
| <b>TAP</b>        | Transportation Alternatives Program (Federal)   |
| <b>TBD</b>        | Transportation Benefit District (sidewalk portion),<br><i>alternative: To Be Determined</i> |
| <b>TBD Street</b> | Transportation Benefit District (street maintenance portion)                                |
| <b>TCSP</b>       | Transportation, Community, and System Preservation program                                  |
| <b>TIB</b>        | Transportation Improvement Board  |
| <b>TR</b>         | Transportation (in Citywide Comprehensive Plan Goals)                                       |
| <b>TS&amp;L</b>   | Type, Size, and Location  |
| <b>UDRA</b>       | University District Revitalization Area   |
| <b>Utility</b>    | Utility Revenue   |
| <b>WQTIF</b>      | West Quadrant Tax Increment Financing   |
| <b>WSDOT</b>      | Washington State Department of Transportation   |
| <b>WWRP</b>       | Washington Wildlife and Recreation Program  |

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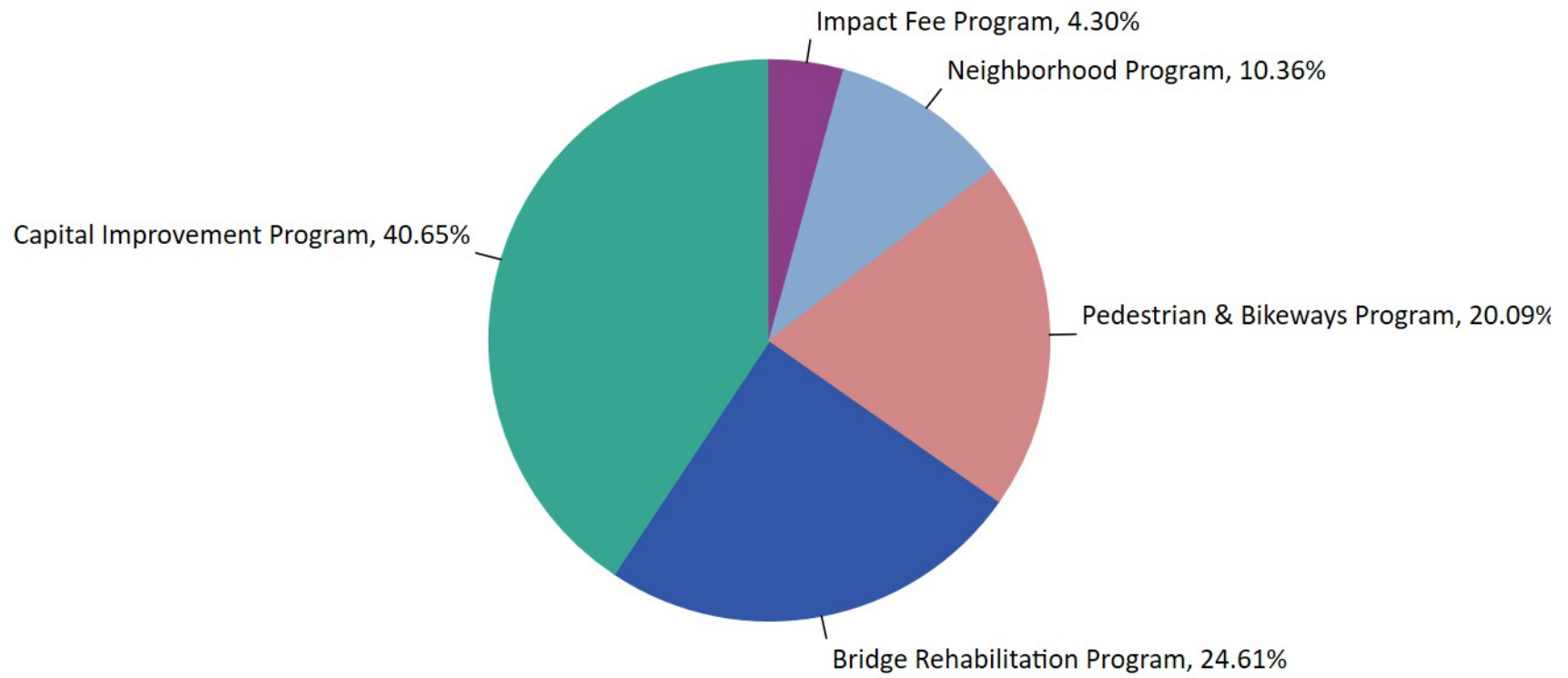
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## Capital by Program Summary

| <b>Program</b>                | <b>2025</b>          | <b>2026</b>          | <b>2027</b>          | <b>2028</b>          | <b>2029</b>          | <b>2030</b>          | <b>Total</b>          | <b>Funded</b> |
|-------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|---------------|
| Bridge Rehabilitation Program | \$ 7,102,000         | \$ 6,400,000         | \$ 2,250,000         | \$ 20,000,000        | \$ 20,000,000        | \$ 19,000,000        | \$ 74,752,000         | 14 %          |
| Capital Improvement Program   | 27,020,000           | 13,907,000           | 15,594,000           | 23,400,000           | 15,982,000           | 27,570,000           | 123,473,000           | 69 %          |
| Impact Fee Program            | 2,805,000            | 4,250,000            | 3,990,000            | 1,010,000            | 500,000              | 500,000              | 13,055,000            | 14 %          |
| Neighborhood Program          | 4,183,000            | 8,075,000            | 7,400,000            | 5,400,000            | 3,400,000            | 3,000,000            | 31,458,000            | 62 %          |
| Pedestrian & Bikeways Program | 18,354,995           | 13,029,000           | 11,133,000           | 11,392,000           | 6,500,000            | 610,000              | 61,018,995            | 54 %          |
| <b>Total</b>                  | <b>\$ 59,464,995</b> | <b>\$ 45,661,000</b> | <b>\$ 40,367,000</b> | <b>\$ 61,202,000</b> | <b>\$ 46,382,000</b> | <b>\$ 50,680,000</b> | <b>\$ 303,756,995</b> | <b>49 %</b>   |
| <b>Funded</b>                 | <b>67 %</b>          | <b>62 %</b>          | <b>58 %</b>          | <b>39 %</b>          | <b>37 %</b>          | <b>33 %</b>          | <b>49 %</b>           |               |



## Capital by Program Summary



**CITY OF SPOKANE**

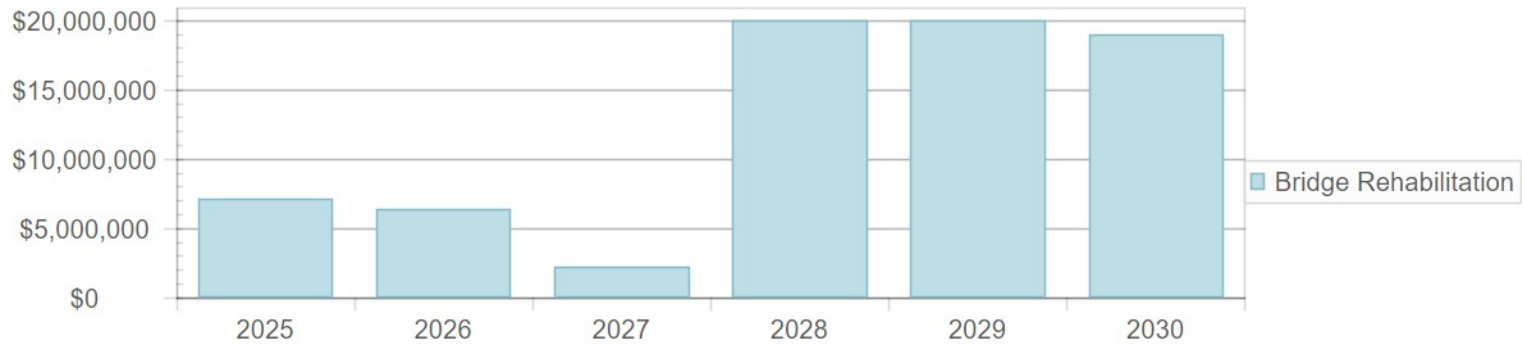


# **Bridge Rehabilitation Program**

## Spending by Project Type Summary

### Bridge Rehabilitation Program

| Project Type          | 2025             | 2026             | 2027             | 2028              | 2029              | 2030              | Total             |
|-----------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|
| Bridge Rehabilitation | \$ 7,102,000     | \$ 6,400,000     | \$ 2,250,000     | \$ 20,000,000     | \$ 20,000,000     | \$ 19,000,000     | \$ 74,752,000     |
|                       | <b>7,102,000</b> | <b>6,400,000</b> | <b>2,250,000</b> | <b>20,000,000</b> | <b>20,000,000</b> | <b>19,000,000</b> | <b>74,752,000</b> |



## Funded Projects

## Summary of Funded Projects

### Bridge Rehabilitation Program

| <b>Project Description</b>  | <b>2025</b>         | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>2030</b> | <b>6 Year Estimate</b> |
|---|---------------------|-------------|-------------|-------------|-------------|-------------|------------------------|
| BR-01 - Chestnut Bridge Scour Damage Repair, 2022093                      | \$ 1,679,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 1,679,000           |
| BR-05 - Post Street Replacement Bridge, 2017105                           | 750,000             | -           | -           | -           | -           | -           | 750,000                |
| BR-06 - Washington Street and Stevens Street Bridges Deck Repair, 2021088 | 336,000             | -           | -           | -           | -           | -           | 336,000                |
|   | <b>\$ 2,765,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,765,000</b>    |

## 5200-400 - Streets Capital (Arterial) Chestnut Bridge Scour Damage Repair, 2022093

|                         |                       |                      |                                    |
|-------------------------|-----------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | BR-01                 | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Bridge Rehabilitation | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2024                  | <b>Region:</b>       | District 2                         |

### Description

Repair scour damage at bridge pier footings and abutments. Construct soldier pile wall. Stream bed and stream bank resotation.

### Justification

Reduce risk for continued erosion and scour and undermining of bridge piers and abutments.

### Comprehensive Plan Goals Met

Meets TR Goal C. Accommodate Access to Daily Needs and Priority Destinations by maintaining a vital infrastructure link.

### **Funding**

|   | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|---|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Grant-Federal Street Capital Fund (Arterial St) | \$ 1,679,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 1,679,000        |
| <b>Total</b>                                    | <b>\$ 1,679,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,679,000</b> |

### **Spending**

|  | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Design Street Capital Fund (Arterial St)       | \$ 50,000           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 50,000           |
| Construction Street Capital Fund (Arterial St) | 1,629,000           | -           | -           | -           | -           | -           | 1,629,000           |
| <b>Total</b>                                   | <b>\$ 1,679,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,679,000</b> |

## 5200-400 - Streets Capital (Arterial) Post Street Replacement Bridge, 2017105

|                         |                       |                      |                                    |
|-------------------------|-----------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | BR-05                 | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Bridge Rehabilitation | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2012                  | <b>Region:</b>       | District 1                         |

### Description

Reconstruct the bridge, including foundation, superstructure, and full deck. New bridge will continue to support utility mains including sewer trunkline and water transmission main, as well as conduit and cable for electrical, lighting, and communication needs.

### Justification

The current structure is deteriorating and needs to be replaced. A Type, Size, and Location (TS&L) study was conducted to address all modes of travel.

### Comprehensive Plan Goals Met

TR Goal E: Respect Natural & Community Assets, TR Goal G: Maximize Public Benefits and Fiscal Responsibility with Integration

### **Funding**

|                   |                                   | 2025              | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total      |
|-------------------|-----------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| Revenue-<br>Local | Street Capital Fund (Arterial St) | \$ 750,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 750,000        |
| <b>Total</b>      |                                   | <b>\$ 750,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 750,000</b> |

### **Spending**

|              |                                   | 2025              | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total      |
|--------------|-----------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| Construction | Street Capital Fund (Arterial St) | \$ 750,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 750,000        |
| <b>Total</b> |                                   | <b>\$ 750,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 750,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Washington Street and Stevens Street Bridges Deck Repair, 2021088

|                         |                       |                      |                                    |
|-------------------------|-----------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | BR-06                 | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Bridge Rehabilitation | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2022                  | <b>Region:</b>       | Multiple                           |

#### Description

Repair the bridge decks and bridge joints on the three Washington/Stevens bridges over the Spokane River.

#### Justification

Existing bridge driving surface and bridge joints are in poor condition and in need of repair and replacement.

#### Comprehensive Plan Goals Met

CFU 1.3: Maintenance

CFU 1.4: Use of Existing Structures

#### **Funding**

|   | 2025              | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total      |
|---|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| Grant-Federal Street Capital Fund (Arterial St) | \$ 276,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 276,000        |
| Revenue-Local Street Capital Fund (Arterial St) | 60,000            | -           | -           | -           | -           | -           | 60,000            |
| <b>Total</b>                                    | <b>\$ 336,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 336,000</b> |

#### **Spending**

|  | 2025              | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total      |
|--|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| Construction Street Capital Fund (Arterial St) | \$ 336,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 336,000        |
| <b>Total</b>                                   | <b>\$ 336,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 336,000</b> |



## Unfunded Projects

## Summary of Unfunded Projects

### Bridge Rehabilitation Program

| <b>Project Description</b>                                       | <b>2025</b>         | <b>2026</b>         | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>2030</b> | <b>6 Year Estimate</b> |
|--|---------------------|---------------------|-------------|-------------|-------------|-------------|------------------------|
| BR-04 - Monroe St. Bridge Prevention                             | \$ 200,000          | \$ 100,000          | \$ -        | \$ -        | \$ -        | \$ -        | \$ 300,000             |
| BR-07 - Bridge Deck Repair Bundle - Greene-Freya-Havana, 2023123 | 2,637,000           | 2,300,000           | -           | -           | -           | -           | 4,937,000              |
|  | <b>\$ 2,837,000</b> | <b>\$ 2,400,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 5,237,000</b>    |

## 5200-400 - Streets Capital (Arterial)

### Monroe St. Bridge Prevention

|                         |                       |                      |                                    |
|-------------------------|-----------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | BR-04                 | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Bridge Rehabilitation | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2023                  | <b>Region:</b>       | Multiple                           |

#### Description

Complete a two-phase study. Phase 1 would include public engagement and identification of 3 barrier options; all options would take into consideration the historic character of the bridge and the need to perform inspection and maintenance on the bridge for public safety. Phase 2 would involve a review of the barrier options to determine cost estimates and ensure compatibility with the bridge structure. Study results would be used to seek funding for construction.

#### Justification

The project is intended to implement suicide prevention measures.

#### Comprehensive Plan Goals Met

TR F: Enhance Public Health & Safety

#### **Funding**

|   | 2025              | 2026              | 2027        | 2028        | 2029        | 2030        | 6 Year Total      |
|---|-------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| Grant-Federal Street Capital Fund (Arterial St) | \$ 200,000        | \$ 100,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 300,000        |
| <b>Total</b>                                    | <b>\$ 200,000</b> | <b>\$ 100,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 300,000</b> |

#### **Spending**

|  | 2025              | 2026              | 2027        | 2028        | 2029        | 2030        | 6 Year Total      |
|--|-------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| Planning Street Capital Fund (Arterial St) | \$ 200,000        | \$ 100,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 300,000        |
| <b>Total</b>                               | <b>\$ 200,000</b> | <b>\$ 100,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 300,000</b> |

## 5200-400 - Streets Capital (Arterial) Bridge Deck Repair Bundle - Greene-Freya-Havana, 2023123

|                         |                       |                      |                                    |
|-------------------------|-----------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | BR-07                 | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Bridge Rehabilitation | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2023                  | <b>Region:</b>       | District 1                         |

### Description

Bundled bridge deck preventative maintenance project including four bridges: Greene St., Freya at SIRR, Freya at BNRR and Havana St.

### Justification

Preventative maintenance is cost-effective, ensures the continued working condition of the bridges, and also reduces the potential for more costly bridge rehabilitation in the future.

### Comprehensive Plan Goals Met

TR 16: Right-of-Way maintenance

### **Funding**

|   | 2025                | 2026                | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|---|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| Grant-Federal Street Capital Fund (Arterial St) | \$ 2,417,000        | \$ 2,248,400        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 4,665,400        |
| Revenue-Local Street Capital Fund (Arterial St) | 220,000             | 51,600              | -           | -           | -           | -           | 271,600             |
| <b>Total</b>                                    | <b>\$ 2,637,000</b> | <b>\$ 2,300,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 4,937,000</b> |

### **Spending**

|  | 2025                | 2026                | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| Design Street Capital Fund (Arterial St)       | \$ 637,000          | \$ -                | \$ -        | \$ -        | \$ -        | \$ -        | \$ 637,000          |
| Construction Street Capital Fund (Arterial St) | 2,000,000           | 2,300,000           | -           | -           | -           | -           | 4,300,000           |
| <b>Total</b>                                   | <b>\$ 2,637,000</b> | <b>\$ 2,300,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 4,937,000</b> |

## Partially Funded Projects

## Summary of Partially Funded Projects

### Bridge Rehabilitation Program

| <b>Project Description</b>                   | <b>2025</b>  | <b>2026</b>  | <b>2027</b>  | <b>2028</b>  | <b>2029</b>  | <b>2030</b>  | <b>6 Year Estimate</b> |
|--|--------------|--------------|--------------|--------------|--------------|--------------|------------------------|
| BR-02 - Latah Bridge Rehabilitation, 2023103 | \$ 1,500,000 | \$ 4,000,000 | \$ 2,250,000 | \$20,000,000 | \$20,000,000 | \$19,000,000 | \$ 66,750,000          |
|  | \$ 1,500,000 | \$ 4,000,000 | \$ 2,250,000 | \$20,000,000 | \$20,000,000 | \$19,000,000 | \$ 66,750,000          |

## 5200-400 - Streets Capital (Arterial) Latah Bridge Rehabilitation, 2023103

|                         |                       |                      |                                    |
|-------------------------|-----------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | BR-02                 | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Bridge Rehabilitation | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2024                  | <b>Region:</b>       | Multiple                           |

### Description

Replacement of the bridge deck, barriers, railing, sidewalks. Rehabilitation of select structural elements.

### Justification

Bridge deck and railings are beyond their useful life. Outer portions of bridge are not adequate for heavy vehicle loading.

### Comprehensive Plan Goals Met

Meets TR Goal C. Accommodate Access to Daily Needs and Priority Destinations by maintaining a vital infrastructure link.

### **Funding**

|                   |                                   | 2025                | 2026                | 2027                | 2028                 | 2029                 | 2030                 | 6 Year Total         |
|-------------------|-----------------------------------|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
| Debt-<br>Unknown  | Street Capital Fund (Arterial St) | \$ -                | \$ -                | \$ -                | \$ 2,000,000         | \$ 2,000,000         | \$ 1,800,000         | \$ 5,800,000         |
| Grant-Federal     | Street Capital Fund (Arterial St) | -                   | 3,200,000           | 1,800,000           | 16,000,000           | 16,000,000           | 15,200,000           | 52,200,000           |
| Revenue-<br>Local | Street Capital Fund (Arterial St) | 1,500,000           | 800,000             | 450,000             | 2,000,000            | 2,000,000            | 2,000,000            | 8,750,000            |
| <b>Total</b>      |                                   | <b>\$ 1,500,000</b> | <b>\$ 4,000,000</b> | <b>\$ 2,250,000</b> | <b>\$ 20,000,000</b> | <b>\$ 20,000,000</b> | <b>\$ 19,000,000</b> | <b>\$ 66,750,000</b> |

### **Spending**

|              |                                   | 2025                | 2026                | 2027                | 2028                 | 2029                 | 2030                 | 6 Year Total         |
|--------------|-----------------------------------|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
| Design       | Street Capital Fund (Arterial St) | \$ 300,000          | \$ 3,600,000        | \$ 1,250,000        | \$ -                 | \$ -                 | \$ -                 | \$ 5,150,000         |
| Construction | Street Capital Fund (Arterial St) | 1,200,000           | 400,000             | 1,000,000           | 20,000,000           | 20,000,000           | 19,000,000           | 61,600,000           |
| <b>Total</b> |                                   | <b>\$ 1,500,000</b> | <b>\$ 4,000,000</b> | <b>\$ 2,250,000</b> | <b>\$ 20,000,000</b> | <b>\$ 20,000,000</b> | <b>\$ 19,000,000</b> | <b>\$ 66,750,000</b> |

**CITY OF SPOKANE**



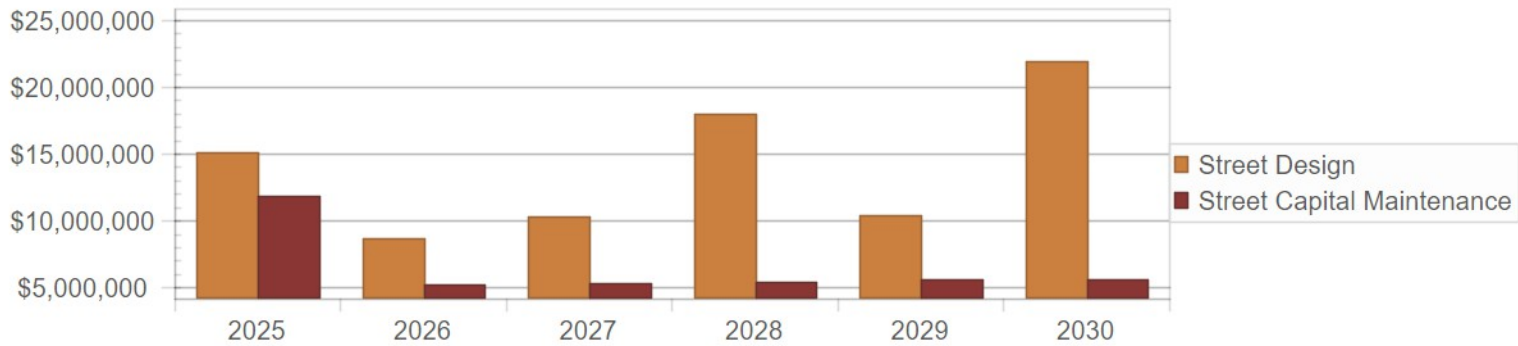
# **Capital Improvement Program**



## Spending by Project Type Summary

### Capital Improvement Program

| Project Type               | 2025              | 2026              | 2027              | 2028              | 2029              | 2030              | Total              |
|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Street Design              | \$ 15,146,000     | \$ 8,707,000      | \$ 10,294,000     | \$ 18,000,000     | \$ 10,432,000     | \$ 21,970,000     | \$ 84,549,000      |
| Street Capital Maintenance | \$ 11,874,000     | \$ 5,200,000      | \$ 5,300,000      | \$ 5,400,000      | \$ 5,550,000      | \$ 5,600,000      | \$ 38,924,000      |
|                            | <b>27,020,000</b> | <b>13,907,000</b> | <b>15,594,000</b> | <b>23,400,000</b> | <b>15,982,000</b> | <b>27,570,000</b> | <b>123,473,000</b> |



## Funded Projects

## Summary of Funded Projects

### Capital Improvement Program

| <b>Project Description</b>  | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>2030</b> | <b>6 Year Estimate</b> |
|---|-------------|-------------|-------------|-------------|-------------|-------------|------------------------|
| CIP-02 - 1st Avenue, Maple St to Monroe St, 2016091                     | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 25,000   | \$ 25,000              |
| CIP-03 - 1st Avenue, Monroe St to Wall St, 2017078                      | -           | -           | -           | -           | -           | 25,000      | 25,000                 |
| CIP-04 - 1st Avenue, Wall St to Bernard St, 2017079                     | -           | -           | -           | -           | -           | 25,000      | 25,000                 |
| CIP-06 - 29th Ave. - Washington - Monroe Grind & Overlay, 2022065       | 60,000      | -           | -           | -           | -           | -           | 60,000                 |
| CIP-08 - Annual Arterial Street Maintenance Plan                        | 5,100,000   | 5,200,000   | 5,300,000   | 5,400,000   | 5,550,000   | 5,600,000   | 32,150,000             |
| CIP-09 - Aubrey L. White Parkway, Downriver to Treatment Plant, 2018096 | 1,050,000   | -           | -           | -           | -           | -           | 1,050,000              |
| CIP-11 - Flexible Arterial Maintenance Program                          | 4,500,000   | 3,500,000   | 2,500,000   | 2,500,000   | 2,500,000   | -           | 15,500,000             |
| CIP-12 - Freya St. - Garland to Wellesley, 2017081                      | 500,000     | -           | -           | -           | -           | -           | 500,000                |
| CIP-14 - General Engineering-Street, 2024006                            | 664,000     | 684,000     | 704,000     | 725,000     | 747,000     | 770,000     | 4,294,000              |
| CIP-17 - Illinois Ave. Grind & Overlay and Shared Path, 2021096         | 60,000      | -           | -           | -           | -           | -           | 60,000                 |
| CIP-21 - Maple / Walnut Grind and Overlay - 5th Ave. to Bridge, 2022096 | 75,000      | -           | -           | -           | -           | -           | 75,000                 |
| CIP-22 - Market - Monroe - 29th Ave. Grind & Overlay, 2022064           | 60,000      | -           | -           | -           | -           | -           | 60,000                 |
| CIP-23 - Minor Construction Assistance                                  | 75,000      | 75,000      | 75,000      | 75,000      | 75,000      | 75,000      | 450,000                |
| CIP-25 - NSC - Ralph Street Improvements, 2020065                       | 80,000      | 320,000     | -           | -           | -           | -           | 400,000                |
| CIP-26 - Ray-Thor St, 17th Ave to Hartson Ave, 2014151                  | 3,910,000   | -           | -           | -           | -           | -           | 3,910,000              |
| CIP-28 - Riverside Ave., Grant to Sherman, 2021073                      | 125,000     | -           | -           | -           | -           | -           | 125,000                |
| CIP-30 - Sherman / 5th Ave. Traffic Signal                              | 10,000      | 90,000      | 900,000     | -           | -           | -           | 1,000,000              |
| CIP-33 - Thor and Freya St, Hartson to Sprague Ave, Et. Al., 2018084    | 60,000      | -           | -           | -           | -           | -           | 60,000                 |
| CIP-35 - US 195 / Inland Empire Way, 2022072                            | 75,000      | -           | -           | -           | -           | -           | 75,000                 |

## Summary of Funded Projects

### Capital Improvement Program - Continued

| <b>Project Description</b>                             | <b>2025</b>         | <b>2026</b>         | <b>2027</b>         | <b>2028</b>         | <b>2029</b>         | <b>2030</b>         | <b>6 Year Estimate</b> |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| CIP-36 - Wellesley Ave, Freya St to Havana St, 2018076 | 3,400,000           | 360,000             | -                   | -                   | -                   | -                   | 3,760,000              |
| CIP-41 - Rockwood Blvd - Grand to Cowley, 2024056      | 550,000             | -                   | -                   | -                   | -                   | -                   | 550,000                |
| CIP-42 - Washington - 8th to 3rd G&O                   | 1,034,000           | -                   | -                   | -                   | -                   | -                   | 1,034,000              |
|  | <u>\$21,388,000</u> | <u>\$10,229,000</u> | <u>\$ 9,479,000</u> | <u>\$ 8,700,000</u> | <u>\$ 8,872,000</u> | <u>\$ 6,520,000</u> | <u>\$ 65,188,000</u>   |

## 5200-400 - Streets Capital (Arterial)

### 1st Avenue, Maple St to Monroe St, 2016091

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-02        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2016          | <b>Region:</b>       | District 1                         |

#### Description

Construct full depth roadway, repair sidewalk, provide for bike facilities, and upgrade signals & lighting. Integrate with utilities to include replacement of water main from Madison to Howard Streets. Also coordinate to complement Spokane Transit's Central City Line. Implement APS updates.

#### Justification

This section of roadway and utility infrastructure is in need of rehabilitation. Vaulted sidewalks are in need of attention to reduce risk of failure.

#### Comprehensive Plan Goals Met

- TR Goal D: Promote Economic Opportunity
- TR Goal B. Provide Transportation Choices
- TR Goal C. Accommodate Access to Daily Needs and Priority Destinations

#### **Funding**

|                    |                                   | 2025        | 2026        | 2027        | 2028        | 2029        | 2030             | 6 Year Total     |
|--------------------|-----------------------------------|-------------|-------------|-------------|-------------|-------------|------------------|------------------|
| Reserves-<br>Local | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 25,000        | \$ 25,000        |
| <b>Total</b>       |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 25,000</b> | <b>\$ 25,000</b> |

#### **Spending**

|              |                                   | 2025        | 2026        | 2027        | 2028        | 2029        | 2030             | 6 Year Total     |
|--------------|-----------------------------------|-------------|-------------|-------------|-------------|-------------|------------------|------------------|
| Planning     | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 25,000        | \$ 25,000        |
| <b>Total</b> |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 25,000</b> | <b>\$ 25,000</b> |

## 5200-400 - Streets Capital (Arterial)

### 1st Avenue, Monroe St to Wall St, 2017078

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-03        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2017          | <b>Region:</b>       | District 1                         |

#### Description

Construct full depth roadway, repair sidewalk, provide for bike facilities, and upgrade signals & lighting. Integrate with utilities to include replacement of water main from Madison to Howard Streets. Also coordinate to complement Spokane Transit's Central City Line. Implement APS updates.

#### Justification

This section of roadway and utility infrastructure is deteriorating and is in need of rehabilitation. Vaulted sidewalks are in need of attention to reduce risk of failure.

#### Comprehensive Plan Goals Met

Meets TR Goal D. Promote Economic Opportunity in supporting functionality of the CCL. Accommodates access to daily needs through a variety of transportation choices; meeting TR Goals B. Provide Transportation Choices and C. Accommodate Access to Daily Needs and Priority Destinations.

#### **Funding**

|                    |                                   | 2025        | 2026        | 2027        | 2028        | 2029        | 2030             | 6 Year Total     |
|--------------------|-----------------------------------|-------------|-------------|-------------|-------------|-------------|------------------|------------------|
| Reserves-<br>Local | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 25,000        | \$ 25,000        |
| <b>Total</b>       |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 25,000</b> | <b>\$ 25,000</b> |

#### **Spending**

|              |                                   | 2025        | 2026        | 2027        | 2028        | 2029        | 2030             | 6 Year Total     |
|--------------|-----------------------------------|-------------|-------------|-------------|-------------|-------------|------------------|------------------|
| Planning     | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 25,000        | \$ 25,000        |
| <b>Total</b> |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 25,000</b> | <b>\$ 25,000</b> |

## 5200-400 - Streets Capital (Arterial)

### 1st Avenue, Wall St to Bernard St, 2017079

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-04        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2017          | <b>Region:</b>       | District 1                         |

#### Description

Construct full depth roadway, repair sidewalk, provide for bike facilities, and upgrade signals & lighting. Integrate with utilities to include replacement of water main from Madison to Howard Streets. Also coordinate to complement Spokane Transit's Central City Line. Implement APS updates.

#### Justification

This section of roadway and utility infrastructure is deteriorating and is in need of rehabilitation. Vaulted sidewalks are in need of attention to reduce risk of failure.

#### Comprehensive Plan Goals Met

Meets TR Goal D. Promote Economic Opportunity in supporting functionality of the CCL. Accommodates access to daily needs through a variety of transportation choices; meeting TR Goals B. Provide Transportation Choices and C. Accommodate Access to Daily Needs and Priority Destinations.

#### **Funding**

|                    |                                   | 2025        | 2026        | 2027        | 2028        | 2029        | 2030             | 6 Year Total     |
|--------------------|-----------------------------------|-------------|-------------|-------------|-------------|-------------|------------------|------------------|
| Reserves-<br>Local | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 25,000        | \$ 25,000        |
| <b>Total</b>       |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 25,000</b> | <b>\$ 25,000</b> |

#### **Spending**

|              |                                   | 2025        | 2026        | 2027        | 2028        | 2029        | 2030             | 6 Year Total     |
|--------------|-----------------------------------|-------------|-------------|-------------|-------------|-------------|------------------|------------------|
| Planning     | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 25,000        | \$ 25,000        |
| <b>Total</b> |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 25,000</b> | <b>\$ 25,000</b> |

## 5200-400 - Streets Capital (Arterial)

### 29th Ave. - Washington - Monroe Grind & Overlay, 2022065

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-06        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2022          | <b>Region:</b>       | District 2                         |

#### Description

Pavement rehabilitation and preservation will be achieved using asphalt grind and overlay and other pavement repair methods. The City will also repair and upgrade ramps in order to comply with the requirements set forth by the Americans with Disabilities Act (ADA).

#### Justification

Repairs and maintenance are a cost effective way to extend the useful life of existing streets. The City is required to fulfill the ADA's accessibility requirements by ensuring ramps are in good condition.

#### Comprehensive Plan Goals Met

- CFU 1.3: Maintenance
- CFU 1.4: Use of Existing Structures
- TR 20: Bicycle/Pedestrian Coordination

#### **Funding**

|                   |                                   | 2025             | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total     |
|-------------------|-----------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|
| Revenue-<br>Local | Street Capital Fund (Arterial St) | \$ 60,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 60,000        |
| <b>Total</b>      |                                   | <b>\$ 60,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 60,000</b> |

#### **Spending**

|              |                                   | 2025             | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total     |
|--------------|-----------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|
| Construction | Street Capital Fund (Arterial St) | \$ 60,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 60,000        |
| <b>Total</b> |                                   | <b>\$ 60,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 60,000</b> |



## 5200-400 - Streets Capital (Arterial)

### Annual Arterial Street Maintenance Plan

|                         |                            |                      |                                    |
|-------------------------|----------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-08                     | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Capital Maintenance | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2022                       | <b>Region:</b>       | Multiple                           |

#### Description

The Annual Arterial Street Maintenance Plan lays out the planned repairs and maintenance to City streets. Repairs and maintenance include grind and overlay work on street surfaces and repairs and upgrades to ramps as required by the Americans with Disabilities Act (ADA). Grind and overlay will be completed by the City's Street Department. ADA ramp construction will be completed by contract.

#### Justification

Repairs and maintenance are a cost-effective way of extending the useful life of existing arterial streets. The City is required to comply with the ADA and must ensure ADA ramps meet current accessibility requirements.

#### Comprehensive Plan Goals Met

- CFU 1.3: Maintenance
- CFU 1.4: Use of Existing Structures
- TR 1: Transportation Network for All Users
- TR 20: Bicycle/Pedestrian Coordination

#### Funding

|                    | 2025                | 2026                | 2027                | 2028                | 2029                | 2030                | 6 Year Total         |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Reserves-<br>Local | \$ 5,100,000        | \$ 5,200,000        | \$ 5,300,000        | \$ 5,400,000        | \$ 5,550,000        | \$ 5,600,000        | \$ 32,150,000        |
| <b>Total</b>       | <b>\$ 5,100,000</b> | <b>\$ 5,200,000</b> | <b>\$ 5,300,000</b> | <b>\$ 5,400,000</b> | <b>\$ 5,550,000</b> | <b>\$ 5,600,000</b> | <b>\$ 32,150,000</b> |

#### Spending

|              | 2025                | 2026                | 2027                | 2028                | 2029                | 2030                | 6 Year Total         |
|--------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Design       | \$ 75,000           | \$ 75,000           | \$ 75,000           | \$ 100,000          | \$ 100,000          | \$ 100,000          | \$ 525,000           |
| Construction | 5,025,000           | 5,125,000           | 5,225,000           | 5,300,000           | 5,450,000           | 5,500,000           | 31,625,000           |
| <b>Total</b> | <b>\$ 5,100,000</b> | <b>\$ 5,200,000</b> | <b>\$ 5,300,000</b> | <b>\$ 5,400,000</b> | <b>\$ 5,550,000</b> | <b>\$ 5,600,000</b> | <b>\$ 32,150,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Aubrey L. White Parkway, Downriver to Treatment Plant, 2018096

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-09        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2018          | <b>Region:</b>       | District 3                         |

#### Description

Roadway reconstruction to include updates to retaining walls and stormwater management, as necessary.

#### Justification

Roadway and drainage conditions have deteriorated and need to be addressed.

#### Comprehensive Plan Goals Met

Meets TR Goals C. Accommodate Access to Daily Needs and Priority Destinations and G. Maximize Public Benefits and Fiscal Responsibility With Integration by accommodating roadway access and taking care of the assets of our community while updating an access point to wastewater facilities.

#### **Funding**

|                    |                                   | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--------------------|-----------------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Reserves-<br>Local | Street Capital Fund (Arterial St) | \$ 1,050,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 1,050,000        |
| <b>Total</b>       |                                   | <b>\$ 1,050,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,050,000</b> |

#### **Spending**

|              |                                   | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--------------|-----------------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Design       | Street Capital Fund (Arterial St) | \$ 50,000           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 50,000           |
| Construction | Street Capital Fund (Arterial St) | 1,000,000           | -           | -           | -           | -           | -           | 1,000,000           |
| <b>Total</b> |                                   | <b>\$ 1,050,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,050,000</b> |

## 5200-400 - Streets Capital (Arterial) Flexible Arterial Maintenance Program

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-11        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2019          | <b>Region:</b>       | Multiple                           |

### Description

This program allows for supplement capital street maintenance when grant funding is not secured for street reconstruction projects.

### Justification

The investment premise for the 2014 Street Levy was to improve our arterial street network condition through capital and maintenance activities. This program holds an emphasis on the importance of preserving our streets as possible through timely investments.

### Comprehensive Plan Goals Met

Meets Transportation goals C. Accommodate Access to Daily Needs and Priority Destinations, and E. Respect natural & Community Assets by maintaining the roadway system in serviceable condition.

### **Funding**

|                    |                                   | 2025                | 2026                | 2027                | 2028                | 2029                | 2030        | 6 Year Total         |
|--------------------|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------|----------------------|
| Reserves-<br>Local | Street Capital Fund (Arterial St) | \$ 2,000,000        | \$ 2,500,000        | \$ 2,000,000        | \$ 2,000,000        | \$ 2,000,000        | \$ -        | \$ 10,500,000        |
| Revenue-<br>Local  | Street Capital Fund (Arterial St) | 2,500,000           | 1,000,000           | 500,000             | 500,000             | 500,000             | -           | 5,000,000            |
| <b>Total</b>       |                                   | <b>\$ 4,500,000</b> | <b>\$ 3,500,000</b> | <b>\$ 2,500,000</b> | <b>\$ 2,500,000</b> | <b>\$ 2,500,000</b> | <b>\$ -</b> | <b>\$ 15,500,000</b> |

### **Spending**

|              |                                   | 2025                | 2026                | 2027                | 2028                | 2029                | 2030        | 6 Year Total         |
|--------------|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------|----------------------|
| Design       | Street Capital Fund (Arterial St) | \$ 300,000          | \$ 250,000          | \$ 150,000          | \$ 150,000          | \$ 150,000          | \$ -        | \$ 1,000,000         |
| Construction | Street Capital Fund (Arterial St) | 4,200,000           | 3,250,000           | 2,350,000           | 2,350,000           | 2,350,000           | -           | 14,500,000           |
| <b>Total</b> |                                   | <b>\$ 4,500,000</b> | <b>\$ 3,500,000</b> | <b>\$ 2,500,000</b> | <b>\$ 2,500,000</b> | <b>\$ 2,500,000</b> | <b>\$ -</b> | <b>\$ 15,500,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Freya St. - Garland to Wellesley, 2017081

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-12        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2023          | <b>Region:</b>       | District 1                         |

#### Description

Limited street paving improvements, frontage improvements ADA ramps, sidewalk infill in conjunction with water main transmission project.

#### Justification

Integrated project with grant funded Water transmission project anticipated in 2025.

#### Comprehensive Plan Goals Met

- TR 1: Transportation Network for All Users
- TR 2: Transportation Supporting Land Use
- TR 9: Promote Economic Opportunity

#### **Funding**

|                   |                                   | 2025              | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total      |
|-------------------|-----------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| Revenue-<br>Local | Street Capital Fund (Arterial St) | \$ 500,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 500,000        |
| <b>Total</b>      |                                   | <b>\$ 500,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 500,000</b> |

#### **Spending**

|              |                                   | 2025              | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total      |
|--------------|-----------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| Construction | Street Capital Fund (Arterial St) | \$ 500,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 500,000        |
| <b>Total</b> |                                   | <b>\$ 500,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 500,000</b> |

## 5200-400 - Streets Capital (Arterial) General Engineering-Street, 2024006

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-14        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2012          | <b>Region:</b>       | Multiple                           |

### Description

Expenditures for scoping, design, right-of-way acquisition and construction management costs that are not covered by grants.

### Justification

This project is intended to fill the gaps for design, right-of-way, and construction management costs that are not covered by grants.

### Comprehensive Plan Goals Met

This facilitates development of project concepts and integration for effective project deliveries; TR Goal G. Maximize Public Benefits and Fiscal Responsibility With Integration.

### **Funding**

|                   |                                   | 2025              | 2026              | 2027              | 2028              | 2029              | 2030              | 6 Year Total        |
|-------------------|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| Revenue-<br>Local | Street Capital Fund (Arterial St) | \$ 664,000        | \$ 684,000        | \$ 704,000        | \$ 725,000        | \$ 747,000        | \$ 770,000        | \$ 4,294,000        |
| <b>Total</b>      |                                   | <b>\$ 664,000</b> | <b>\$ 684,000</b> | <b>\$ 704,000</b> | <b>\$ 725,000</b> | <b>\$ 747,000</b> | <b>\$ 770,000</b> | <b>\$ 4,294,000</b> |

### **Spending**

|              |                                   | 2025              | 2026              | 2027              | 2028              | 2029              | 2030              | 6 Year Total        |
|--------------|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| Planning     | Street Capital Fund (Arterial St) | \$ 664,000        | \$ 684,000        | \$ 704,000        | \$ 725,000        | \$ 747,000        | \$ 770,000        | \$ 4,294,000        |
| <b>Total</b> |                                   | <b>\$ 664,000</b> | <b>\$ 684,000</b> | <b>\$ 704,000</b> | <b>\$ 725,000</b> | <b>\$ 747,000</b> | <b>\$ 770,000</b> | <b>\$ 4,294,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Illinois Ave. Grind & Overlay and Shared Path, 2021096

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-17        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2022          | <b>Region:</b>       | District 1                         |

#### Description

Pavement rehabilitation and preservation will be achieved with asphalt grind and overlay, pavement repair, and ADA ramps. Reconfigure the roadway and striping to construct a protected shared use pathway along the south side. Install four enhanced pedestrian crossings, and two overlooks/plazas with landscaping.

#### Justification

Pavement repair and preservation is a cost-effective way to improve the surface driving condition and extend the life of the overall pavement structure. Installing a protected shared use path to provide a safer route for bicyclists and pedestrians.

#### Comprehensive Plan Goals Met

- CFU 1.3: Maintenance
- CFU 1.4: Use of Existing Structures
- TR 20: Bicycle/Pedestrian Coordination

#### **Funding**

|   | 2025             | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total     |
|---|------------------|-------------|-------------|-------------|-------------|-------------|------------------|
| Reserves-<br>Local Traffic Calming Measures | \$ 60,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 60,000        |
| <b>Total</b>                                | <b>\$ 60,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 60,000</b> |

#### **Spending**

|                                       | 2025             | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total     |
|---------------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|
| Construction Traffic Calming Measures | \$ 60,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 60,000        |
| <b>Total</b>                          | <b>\$ 60,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 60,000</b> |

## 5200-400 - Streets Capital (Arterial) Maple / Walnut Grind and Overlay - 5th Ave. to Bridge, 2022096

|                         |                            |                      |                                    |
|-------------------------|----------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-21                     | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Capital Maintenance | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2023                       | <b>Region:</b>       | Multiple                           |

### Description

Street maintenance grind and overlay including pavement repair. ADA ramp upgrades where warranted.

### Justification

Pavement surface preservation and maintenance to protect and extend the life of the pavement structural section.

### Comprehensive Plan Goals Met

TR 10: Transportation System Efficiency

### **Funding**

|               |                                   | 2025             | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total     |
|---------------|-----------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|
| Grant-State   | Street Capital Fund (Arterial St) | \$ 50,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 50,000        |
| Revenue-Local | Street Capital Fund (Arterial St) | 25,000           | -           | -           | -           | -           | -           | 25,000           |
| <b>Total</b>  |                                   | <b>\$ 75,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 75,000</b> |

### **Spending**

|              |                                   | 2025             | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total     |
|--------------|-----------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|
| Construction | Street Capital Fund (Arterial St) | \$ 75,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 75,000        |
| <b>Total</b> |                                   | <b>\$ 75,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 75,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Market - Monroe - 29th Ave. Grind & Overlay, 2022064

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-22        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2022          | <b>Region:</b>       | District 2                         |

#### Description

Pavement rehabilitation and preservation. This will include asphalt grind and overlay, pavement repair, and the addition of Americans with Disabilities Act (ADA) required ramps.

#### Justification

Pavement preservation to improve the pavement condition and extend the life of the overall pavement structure. Ramps are also needed in order to be compliant with ADA requirements.

#### Comprehensive Plan Goals Met

- CFU 1.3: Maintenance
- CFU 1.4: Use of Existing Structures
- TR 20: Bicycle/Pedestrian Coordination

#### **Funding**

|                   |                                   | 2025             | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total     |
|-------------------|-----------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|
| Revenue-<br>Local | Street Capital Fund (Arterial St) | \$ 60,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 60,000        |
| <b>Total</b>      |                                   | <b>\$ 60,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 60,000</b> |

#### **Spending**

|              |                                   | 2025             | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total     |
|--------------|-----------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|
| Construction | Street Capital Fund (Arterial St) | \$ 60,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 60,000        |
| <b>Total</b> |                                   | <b>\$ 60,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 60,000</b> |



## 5200-400 - Streets Capital (Arterial) Minor Construction Assistance

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-23        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2012          | <b>Region:</b>       | Multiple                           |

### Description

Expenditure for construction to assist in unforeseen and minor funding gaps on City-related transportation projects.

### Justification

This project is intended to assist with unforeseen and minor funding gaps in City-related transportation projects. It is important to have funding available to complete projects on schedule.

### Comprehensive Plan Goals Met

- TR Goal A: Promote a Sense of Place
- TR Goal B: Provide Transportation Choices
- TR Goal C: Accommodate Access to Daily Needs and Priority Destinations
- TR Goal D: Promote Economic Opportunity
- TR Goal E: Respect Natural & Community Assets
- TR Goal F: Enhance Public Health & Safety
- TR Goal G: Maximize Public Benefits and Fiscal Responsibility with Integration

### **Funding**

|  | 2025             | 2026             | 2027             | 2028             | 2029             | 2030             | 6 Year Total      |
|--|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Revenue- Street Capital Fund (Arterial St) |                  |                  |                  |                  |                  |                  |                   |
| Local                                      | \$ 75,000        | \$ 75,000        | \$ 75,000        | \$ 75,000        | \$ 75,000        | \$ 75,000        | \$ 450,000        |
| <b>Total</b>                               | <b>\$ 75,000</b> | <b>\$ 75,000</b> | <b>\$ 75,000</b> | <b>\$ 75,000</b> | <b>\$ 75,000</b> | <b>\$ 75,000</b> | <b>\$ 450,000</b> |

### **Spending**

|  | 2025             | 2026             | 2027             | 2028             | 2029             | 2030             | 6 Year Total      |
|--|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Construction Street Capital Fund (Arterial St) |                  |                  |                  |                  |                  |                  |                   |
|  | \$ 75,000        | \$ 75,000        | \$ 75,000        | \$ 75,000        | \$ 75,000        | \$ 75,000        | \$ 450,000        |
| <b>Total</b>                                   | <b>\$ 75,000</b> | <b>\$ 75,000</b> | <b>\$ 75,000</b> | <b>\$ 75,000</b> | <b>\$ 75,000</b> | <b>\$ 75,000</b> | <b>\$ 450,000</b> |

## 5200-400 - Streets Capital (Arterial)

### NSC - Ralph Street Improvements, 2020065

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-25        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2020          | <b>Region:</b>       | District 1                         |

#### Description

Provide design to Washington State Department of Transportation for rebuild of Ralph Street including traffic calming treatments and roadside swales from Carlisle Avenue to Euclid Avenue and along Carlisle Avenue from Greene Street to Ralph Street.

#### Justification

Ralph Street will be rebuilt as a result of North Spokane Corridor (NSC) construction. This project allows the City to provide direction to the state prior to reconstruction.

#### Comprehensive Plan Goals Met

TR 14 Traffic Calming, Use context-sensitive traffic calming measures in neighborhoods to maintain acceptable speeds, manage cut-through traffic, and improve neighborhood safety to reduce traffic impacts and improve quality of life.

#### **Funding**

|  | 2025             | 2026              | 2027        | 2028        | 2029        | 2030        | 6 Year Total      |
|--|------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| Reserves- Local Traffic Calming Measures | \$ 80,000        | \$ 320,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 400,000        |
| <b>Total</b>                             | <b>\$ 80,000</b> | <b>\$ 320,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 400,000</b> |

#### **Spending**

|                                       | 2025             | 2026              | 2027        | 2028        | 2029        | 2030        | 6 Year Total      |
|---------------------------------------|------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| Design Traffic Calming Measures       | \$ 80,000        | \$ -              | \$ -        | \$ -        | \$ -        | \$ -        | \$ 80,000         |
| Construction Traffic Calming Measures | -                | 320,000           | -           | -           | -           | -           | 320,000           |
| <b>Total</b>                          | <b>\$ 80,000</b> | <b>\$ 320,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 400,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Ray-Thor St, 17th Ave to Hartson Ave, 2014151

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-26        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2015          | <b>Region:</b>       | District 2                         |

#### Description

Pavement reconstruction of the arterial alignment of Ray St and Thor St between 17th and Hartson. Water main updates (17th to 11th), upgrades to Americans with Disabilities Act (ADA) ramps and minor curb and sidewalk repairs are anticipated.

#### Justification

The purpose of this project is to reconstruct deteriorated roadway and utilities.

#### Comprehensive Plan Goals Met

Meets TR Goals C. Accommodate Access to Daily Needs and Priority Destinations and G. Maximize Public Benefits and Fiscal Responsibility With Integration by accommodating better access to daily needs while integrating utility updates into the project to maximize the public benefit.

#### **Funding**

|                   |                                   | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|-------------------|-----------------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Revenue-<br>Local | Street Capital Fund (Arterial St) | \$ 3,910,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 3,910,000        |
| <b>Total</b>      |                                   | <b>\$ 3,910,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,910,000</b> |

#### **Spending**

|              |                                   | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--------------|-----------------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Design       | Street Capital Fund (Arterial St) | \$ 100,000          | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 100,000          |
| Construction | Street Capital Fund (Arterial St) | 3,810,000           | -           | -           | -           | -           | -           | 3,810,000           |
| <b>Total</b> |                                   | <b>\$ 3,910,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,910,000</b> |

## 5200-400 - Streets Capital (Arterial) Riverside Ave., Grant to Sherman, 2021073

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-28        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2021          | <b>Region:</b>       | District 2                         |

### Description

Construction to complete street improvements, paving, curb, sidewalk and drainage.

### Justification

Complete the road network in the U District Bridge, south landing area.

### Comprehensive Plan Goals Met

TR C: Access to Daily Needs and Priority Destinations

TR D: Promote Economic Opportunity

### **Funding**

|                   |                                   | 2025              | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total      |
|-------------------|-----------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| Revenue-<br>Local | Street Capital Fund (Arterial St) | \$ 125,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 125,000        |
| <b>Total</b>      |                                   | <b>\$ 125,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 125,000</b> |

### **Spending**

|              |                                   | 2025              | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total      |
|--------------|-----------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| Design       | Street Capital Fund (Arterial St) | \$ 50,000         | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 50,000         |
| Construction | Street Capital Fund (Arterial St) | 75,000            | -           | -           | -           | -           | -           | 75,000            |
| <b>Total</b> |                                   | <b>\$ 125,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 125,000</b> |

## 5200-400 - Streets Capital (Arterial) Sherman / 5th Ave. Traffic Signal

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-30        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2020          | <b>Region:</b>       | District 2                         |

### Description

Install a new traffic signal. Install new Americans with Disabilities Act (ADA)-compliant ramps to current standards.

### Justification

Improve intersection capacity and mobility along the 5th Avenue and Sherman Street corridors.

### Comprehensive Plan Goals Met

Meets TR Goals F. Enhance Public Health & Safety by addressing intersection capacity issues.

### **Funding**

|                   |                                   | 2025             | 2026             | 2027              | 2028        | 2029        | 2030        | 6 Year Total        |
|-------------------|-----------------------------------|------------------|------------------|-------------------|-------------|-------------|-------------|---------------------|
| Revenue-<br>Local | Street Capital Fund (Arterial St) | \$ 10,000        | \$ 90,000        | \$ 900,000        | \$ -        | \$ -        | \$ -        | \$ 1,000,000        |
| <b>Total</b>      |                                   | <b>\$ 10,000</b> | <b>\$ 90,000</b> | <b>\$ 900,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,000,000</b> |

### **Spending**

|              |                                   | 2025             | 2026             | 2027              | 2028        | 2029        | 2030        | 6 Year Total        |
|--------------|-----------------------------------|------------------|------------------|-------------------|-------------|-------------|-------------|---------------------|
| Planning     | Street Capital Fund (Arterial St) | \$ 10,000        | \$ -             | \$ -              | \$ -        | \$ -        | \$ -        | \$ 10,000           |
| Design       | Street Capital Fund (Arterial St) | -                | 90,000           | -                 | -           | -           | -           | 90,000              |
| Construction | Street Capital Fund (Arterial St) | -                | -                | 900,000           | -           | -           | -           | 900,000             |
| <b>Total</b> |                                   | <b>\$ 10,000</b> | <b>\$ 90,000</b> | <b>\$ 900,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,000,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Thor and Freya St, Hartson to Sprague Ave, Et. Al., 2018084

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-33        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2018          | <b>Region:</b>       | District 2                         |

#### Description

Pavement reconstruction with concrete paving, of the couplet Thor St, and Freya St between Hartson and Sprague Avenues. Water main updates, upgrades to ADA ramps and minor curb and sidewalk repairs are anticipated. Lighting and traffic signal updates to include APS as appropriate. Phased project.

#### Justification

The purpose of this project is to reconstruct deteriorated roadway and utilities. Upgrades to Americans with Disabilities Act (ADA)-compliant ramps, and traffic signal updates including Accessible Pedestrian Signals (APS) where appropriate.

#### Comprehensive Plan Goals Met

Meets TR Goals C. Accommodate Access to Daily Needs and Priority Destinations and G. Maximize Public Benefits and Fiscal Responsibility With Integration by accommodating better access to daily needs while integrating utility updates into the project to maximize the public benefit.

#### **Funding**

|                   |                                   | 2025             | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total     |
|-------------------|-----------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|
| Revenue-<br>Local | Street Capital Fund (Arterial St) | \$ 60,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 60,000        |
| <b>Total</b>      |                                   | <b>\$ 60,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 60,000</b> |

#### **Spending**

|              |                                   | 2025             | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total     |
|--------------|-----------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|
| Construction | Street Capital Fund (Arterial St) | \$ 60,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 60,000        |
| <b>Total</b> |                                   | <b>\$ 60,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 60,000</b> |

## 5200-400 - Streets Capital (Arterial) US 195 / Inland Empire Way, 2022072

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-35        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2022          | <b>Region:</b>       | District 2                         |

### Description

Study of reconnecting Inland Empire Way to US 195 expanding on the work from the US 195 Corridor Study to include planning for a two-way Inland Empire Way connection from US 195 to Sunset Hwy to define any additional needed improvements to Inland Empire Way. Project will advance preliminary design of the two-way reconnection.

### Justification

Partner with WSDOT in examining implementation plans and phasing for improvements identified in the US 195 corridor study. Study and reconnection of Inland Empire Way is a critical project in addressing the transportation issues in Latah Valley and along the US 195 corridor.

### Comprehensive Plan Goals Met

TR 10: Transportation System Efficiency & Innovation  
TR 14: Traffic Calming

### **Funding**

|                   |                                   | 2025             | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total     |
|-------------------|-----------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|
| Revenue-<br>Local | Street Capital Fund (Arterial St) | \$ 75,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 75,000        |
| <b>Total</b>      |                                   | <b>\$ 75,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 75,000</b> |

### **Spending**

|              |                                   | 2025             | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total     |
|--------------|-----------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|
| Planning     | Street Capital Fund (Arterial St) | \$ 75,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 75,000        |
| <b>Total</b> |                                   | <b>\$ 75,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 75,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Wellesley Ave, Freya St to Havana St, 2018076

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-36        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2018          | <b>Region:</b>       | District 1                         |

#### Description

Construction of full depth pavement, sidewalk, and bicycle infrastructure to align with present plans and future development expectations. Updates to water and stormwater utilities will take place as necessary.

#### Justification

Industrial freight connection from 'The Yard' to the adjacent T-1 and Interstate truck routes.

#### Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and D. Promote Economic Opportunity by incorporating better transportation choices to all users while supporting the surrounding industrial development. Also promotes active transport; TR goal F. Enhance Public Health & Safety.

#### **Funding**

|   | 2025                | 2026              | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|---|---------------------|-------------------|-------------|-------------|-------------|-------------|---------------------|
| Grant-Federal Street Capital Fund (Arterial St) | \$ 2,672,500        | \$ 300,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 2,972,500        |
| Revenue-Local Street Capital Fund (Arterial St) | 727,500             | 60,000            | -           | -           | -           | -           | 787,500             |
| <b>Total</b>                                    | <b>\$ 3,400,000</b> | <b>\$ 360,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,760,000</b> |

#### **Spending**

|  | 2025                | 2026              | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--|---------------------|-------------------|-------------|-------------|-------------|-------------|---------------------|
| Construction Street Capital Fund (Arterial St) | \$ 3,400,000        | \$ 360,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 3,760,000        |
| <b>Total</b>                                   | <b>\$ 3,400,000</b> | <b>\$ 360,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,760,000</b> |



## 5200-400 - Streets Capital (Arterial) Rockwood Blvd - Grand to Cowley, 2024056

|                         |                            |                      |                                    |
|-------------------------|----------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-41                     | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Capital Maintenance | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2024                       | <b>Region:</b>       | District 2                         |

### Description

Street maintenance grind and overlay including pavement repair. ADA ramp upgrades where needed. Integrated project to include water distribution line replacement and storm sewer improvements.

### Justification

Pavement surface preservation and maintenance to protect and extend the life of the pavement structural section.

### Comprehensive Plan Goals Met

TR 10: Transportation System Efficiency  
TR 16: Right-of-Way Maintenance

### **Funding**

|                    |                                   | 2025              | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total      |
|--------------------|-----------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| Reserves-<br>Local | Street Capital Fund (Arterial St) | \$ 550,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 550,000        |
| <b>Total</b>       |                                   | <b>\$ 550,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 550,000</b> |

### **Spending**

|              |                                   | 2025              | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total      |
|--------------|-----------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| Design       | Street Capital Fund (Arterial St) | \$ 50,000         | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 50,000         |
| Construction | Street Capital Fund (Arterial St) | 500,000           | -           | -           | -           | -           | -           | 500,000           |
| <b>Total</b> |                                   | <b>\$ 550,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 550,000</b> |

## 5200-400 - Streets Capital (Arterial) Washington - 8th to 3rd G&O

|                         |                            |                      |                                    |
|-------------------------|----------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-42                     | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Capital Maintenance | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2023                       | <b>Region:</b>       | Multiple                           |

### Description

Street maintenance grind and overlay including pavement repair. ADA ramp upgrades where needed. Integrated project to include replacement of a water distribution line.

### Justification

Pavement surface preservation and maintenance to protect and extend the life of the pavement structural section.

### Comprehensive Plan Goals Met

TR 10: Transportation System Efficiency  
TR 16: Right-of-way Maintenance

### **Funding**

|  | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Grant-Federal Street Capital Fund (Arterial St)  | \$ 774,000          | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 774,000          |
| Revenue- Local Street Capital Fund (Arterial St) | 260,000             | -           | -           | -           | -           | -           | 260,000             |
| <b>Total</b>                                     | <b>\$ 1,034,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,034,000</b> |

### **Spending**

|  | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Design Street Capital Fund (Arterial St)       | \$ 94,000           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 94,000           |
| Construction Street Capital Fund (Arterial St) | 940,000             | -           | -           | -           | -           | -           | 940,000             |
| <b>Total</b>                                   | <b>\$ 1,034,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,034,000</b> |

## Unfunded Projects

## Summary of Unfunded Projects

### Capital Improvement Program

| <b>Project Description</b>  | <b>2025</b>         | <b>2026</b>         | <b>2027</b>      | <b>2028</b>       | <b>2029</b>         | <b>2030</b> | <b>6 Year Estimate</b> |
|---|---------------------|---------------------|------------------|-------------------|---------------------|-------------|------------------------|
| CIP-27 - Riverside Ave. - Cedar to Monroe                         | \$ -                | \$ -                | \$ 50,000        | \$ 155,000        | \$ 1,900,000        | \$ -        | \$ 2,105,000           |
| CIP-38 - Wellesley Ave. Chip Seal, 2023119                        | 577,000             | -                   | -                | -                 | -                   | -           | 577,000                |
| CIP-39 - 16th / 17th / Grandview Realignment, 2023122             | 106,000             | 1,200,000           | -                | -                 | -                   | -           | 1,306,000              |
| CIP-40 - 3rd - Stevens to Division G&O                            | 770,000             | -                   | -                | -                 | -                   | -           | 770,000                |
| CIP-43 - Sprague- Freya to Havana; Alki/Broadway- Freya to Havana | 3,768,000           | -                   | -                | -                 | -                   | -           | 3,768,000              |
|   | <b>\$ 5,221,000</b> | <b>\$ 1,200,000</b> | <b>\$ 50,000</b> | <b>\$ 155,000</b> | <b>\$ 1,900,000</b> | <b>\$ -</b> | <b>\$ 8,526,000</b>    |

## 5200-400 - Streets Capital (Arterial) Riverside Ave. - Cedar to Monroe

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-27        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2023          | <b>Region:</b>       | District 1                         |

### Description

Curb to curb rebuild of Riverside Ave. from Cedar to Monroe. Replace ADA ramps and sidewalk in poor condition as needed. Integrated project with stormwater system improvements.

### Justification

Rebuild of deficient pavement section is needed. Packaging and integrating with utility improvements provides cost efficiency.

### Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and C. Accommodate Access to Daily Needs and Priority Destinations by improving upon all modes of transportation while accommodating access to priority destinations.

### **Funding**

|                   |                                   | 2025        | 2026        | 2027             | 2028              | 2029                | 2030        | 6 Year Total        |
|-------------------|-----------------------------------|-------------|-------------|------------------|-------------------|---------------------|-------------|---------------------|
| Grant-<br>Unknown | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -             | \$ 105,000        | \$ 1,500,000        | \$ -        | \$ 1,605,000        |
| Revenue-<br>Local | Street Capital Fund (Arterial St) | -           | -           | 50,000           | 50,000            | 400,000             | -           | 500,000             |
| <b>Total</b>      |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 50,000</b> | <b>\$ 155,000</b> | <b>\$ 1,900,000</b> | <b>\$ -</b> | <b>\$ 2,105,000</b> |

### **Spending**

|              |                                   | 2025        | 2026        | 2027             | 2028              | 2029                | 2030        | 6 Year Total        |
|--------------|-----------------------------------|-------------|-------------|------------------|-------------------|---------------------|-------------|---------------------|
| Design       | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ 50,000        | \$ 155,000        | \$ -                | \$ -        | \$ 205,000          |
| Construction | Street Capital Fund (Arterial St) | -           | -           | -                | -                 | 1,900,000           | -           | 1,900,000           |
| <b>Total</b> |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 50,000</b> | <b>\$ 155,000</b> | <b>\$ 1,900,000</b> | <b>\$ -</b> | <b>\$ 2,105,000</b> |

## 5200-400 - Streets Capital (Arterial) Wellesley Ave. Chip Seal, 2023119

|                         |                            |                      |                                    |
|-------------------------|----------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-38                     | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Capital Maintenance | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2023                       | <b>Region:</b>       | District 3                         |

### Description

Pavement preservation through chip seal surface treatment.

### Justification

Chip seals are a cost effective maintenance treatment to extend the life of the pavement.

### Comprehensive Plan Goals Met

TR 10: Transportation System Efficiency

TR 16: Right-of-Way Maintenance

### **Funding**

|  | 2025              | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total      |
|--|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| Grant-Federal Street Capital Fund (Arterial St)  | \$ 433,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 433,000        |
| Revenue- Local Street Capital Fund (Arterial St) | 144,000           | -           | -           | -           | -           | -           | 144,000           |
| <b>Total</b>                                     | <b>\$ 577,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 577,000</b> |

### **Spending**

|  | 2025              | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total      |
|--|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| Design Street Capital Fund (Arterial St)       | \$ 65,000         | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 65,000         |
| Construction Street Capital Fund (Arterial St) | 512,000           | -           | -           | -           | -           | -           | 512,000           |
| <b>Total</b>                                   | <b>\$ 577,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 577,000</b> |

## 5200-400 - Streets Capital (Arterial) 16th / 17th / Grandview Realignment, 2023122

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-39        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2024          | <b>Region:</b>       | District 2                         |

### Description

Realignment of Grandview Ave. from H St. to 16th/17th Ave. Integrated project that will also install water and sewer lines.

### Justification

Realignment needed to meet current design standards.

### Comprehensive Plan Goals Met

TR 2: Transportation Supporting Land Use

### **Funding**

|  | 2025              | 2026                | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--|-------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| Contribution- Street Capital Fund (Arterial St)<br>Private | \$ 106,000        | \$ 140,342          | \$ -        | \$ -        | \$ -        | \$ -        | \$ 246,342          |
| Revenue- Street Capital Fund (Arterial St)<br>Local        | -                 | 1,059,658           | -           | -           | -           | -           | 1,059,658           |
| <b>Total</b>   | <b>\$ 106,000</b> | <b>\$ 1,200,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,306,000</b> |

### **Spending**

|  | 2025              | 2026                | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--|-------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| Design Street Capital Fund (Arterial St)       | \$ 106,000        | \$ -                | \$ -        | \$ -        | \$ -        | \$ -        | \$ 106,000          |
| Construction Street Capital Fund (Arterial St) | -                 | 1,200,000           | -           | -           | -           | -           | 1,200,000           |
| <b>Total</b>                                   | <b>\$ 106,000</b> | <b>\$ 1,200,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,306,000</b> |

## 5200-400 - Streets Capital (Arterial) 3rd - Stevens to Division G&O

|                         |                            |                      |                                    |
|-------------------------|----------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-40                     | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Capital Maintenance | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2024                       | <b>Region:</b>       | District 1                         |

### Description

Street maintenance grind and overlay of 3rd Ave. including pavement repair and ADA ramp upgrades where needed.

### Justification

Pavement surface preservation and maintenance to protect and extend the life of the pavement structural section.

### Comprehensive Plan Goals Met

TR 10: Transportation System Efficiency

TR 16: Right-of-Way Maintenance

### **Funding**

|   | 2025              | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total      |
|---|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| Grant-Federal Street Capital Fund (Arterial St) | \$ 570,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 570,000        |
| Revenue-Local Street Capital Fund (Arterial St) | 200,000           | -           | -           | -           | -           | -           | 200,000           |
| <b>Total</b>                                    | <b>\$ 770,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 770,000</b> |

### **Spending**

|  | 2025              | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total      |
|--|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| Design Street Capital Fund (Arterial St)       | \$ 70,000         | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 70,000         |
| Construction Street Capital Fund (Arterial St) | 700,000           | -           | -           | -           | -           | -           | 700,000           |
| <b>Total</b>                                   | <b>\$ 770,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 770,000</b> |



## 5200-400 - Streets Capital (Arterial)

### Sprague- Freya to Havana; Alki/Broadway- Freya to Havana

|                         |                            |                      |                                    |
|-------------------------|----------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-43                     | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Capital Maintenance | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2024                       | <b>Region:</b>       | District 1                         |

#### Description

Street maintenance grind and overlay including pavement repair. Upgrade ADA ramps where needed.

#### Justification

Pavement surface preservation and maintenance to protect and extend the life of the pavement structural section.

#### Comprehensive Plan Goals Met

TR 10: Transportation System Efficiency

TR 16: Right-of-Way Maintenance

#### **Funding**

|  | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Grant-Federal Street Capital Fund (Arterial St)  | \$ 3,203,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 3,203,000        |
| Revenue- Local Street Capital Fund (Arterial St) | 565,000             | -           | -           | -           | -           | -           | 565,000             |
| <b>Total</b>                                     | <b>\$ 3,768,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,768,000</b> |

#### **Spending**

|   | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|---|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Land Purchase Street Capital Fund (Arterial St) | \$ 40,000           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 40,000           |
| Design Street Capital Fund (Arterial St)        | 249,000             | -           | -           | -           | -           | -           | 249,000             |
| Construction Street Capital Fund (Arterial St)  | 3,479,000           | -           | -           | -           | -           | -           | 3,479,000           |
| <b>Total</b>                                    | <b>\$ 3,768,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,768,000</b> |

## Partially Funded Projects

## Summary of Partially Funded Projects

### Capital Improvement Program

| <b>Project Description</b>                                 | <b>2025</b>       | <b>2026</b>         | <b>2027</b>         | <b>2028</b>         | <b>2029</b>         | <b>2030</b>         | <b>6 Year Estimate</b> |
|--|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| CIP-01 - 12th Ave. - Deer Heights Rd. to Flint Rd.         | \$ -              | \$ 50,000           | \$ 250,000          | \$ 3,700,000        | \$ -                | \$ -                | \$ 4,000,000           |
| CIP-05 - 27th Avenue – SE Blvd to Ray, 2018087             | -                 | -                   | -                   | -                   | 250,000             | 3,500,000           | 3,750,000              |
| CIP-07 - 4th Avenue, Sunset Hwy to Maple St, 2016095       | -                 | -                   | -                   | -                   | 280,000             | 2,800,000           | 3,080,000              |
| CIP-10 - Broadway Avenue – Ash to Post, 2018090            | -                 | 290,000             | 340,000             | 5,000,000           | 430,000             | -                   | 6,060,000              |
| CIP-13 - Freya St. - Wellesley Ave to Francis Ave, 2024061 | -                 | -                   | 75,000              | 100,000             | 200,000             | 1,000,000           | 1,375,000              |
| CIP-15 - Havana Street – Sprague to Broadway, 2018092      | -                 | -                   | -                   | -                   | 150,000             | 200,000             | 350,000                |
| CIP-18 - Main Ave, Monroe St to Browne St, 2017083         | -                 | -                   | -                   | 75,000              | 1,150,000           | 11,750,000          | 12,975,000             |
| CIP-19 - Mallon Avenue – Monroe to Howard, 2018088         | -                 | 25,000              | 50,000              | 245,000             | 2,160,000           | -                   | 2,480,000              |
| CIP-24 - Napa Street, Sprague Ave to 2nd Ave, 2016093      | -                 | -                   | -                   | -                   | 140,000             | 1,400,000           | 1,540,000              |
| CIP-29 - Riverside Avenue, Monroe St to Wall St, 2017087   | 161,000           | 1,613,000           | -                   | -                   | -                   | -                   | 1,774,000              |
| CIP-31 - Spokane Falls Blvd – Post to Division, 2018086    | 250,000           | 500,000             | 5,350,000           | 5,350,000           | -                   | -                   | 11,450,000             |
| CIP-32 - Strong Road - Five Mile to Austin, 2022095        | -                 | -                   | -                   | 50,000              | 100,000             | -                   | 150,000                |
| CIP-37 - Whistalks Way, Government Way to River, 2016096   | -                 | -                   | -                   | 25,000              | 350,000             | 400,000             | 775,000                |
|  | <b>\$ 411,000</b> | <b>\$ 2,478,000</b> | <b>\$ 6,065,000</b> | <b>\$14,545,000</b> | <b>\$ 5,210,000</b> | <b>\$21,050,000</b> | <b>\$ 49,759,000</b>   |

## 5200-400 - Streets Capital (Arterial) 12th Ave. - Deer Heights Rd. to Flint Rd.

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-01        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2020          | <b>Region:</b>       | District 2                         |

### Description

Construct new arterial roadway from Deer Heights Road to Flint Road, connecting to existing 12th Avenue within Airway Heights at Deer Heights Road.

### Justification

Improve and increase east-west traffic capacity. Provide an alternative route to Highway 2.

### Comprehensive Plan Goals Met

TR Goal B: Provide Transportation Choices; TR Goal D: Promote Economic Opportunity

### **Funding**

|  | 2025        | 2026             | 2027              | 2028                | 2029        | 2030        | 6 Year Total        |
|--|-------------|------------------|-------------------|---------------------|-------------|-------------|---------------------|
| Contribution- Street Capital Fund (Arterial St)<br>Local   | \$ -        | \$ 50,000        | \$ -              | \$ -                | \$ -        | \$ -        | \$ 50,000           |
| Contribution- Street Capital Fund (Arterial St)<br>Private | -           | -                | 50,000            | 500,000             | -           | -           | 550,000             |
| Unidentified Street Capital Fund (Arterial St)             | -           | -                | 200,000           | 3,200,000           | -           | -           | 3,400,000           |
| <b>Total</b>   | <b>\$ -</b> | <b>\$ 50,000</b> | <b>\$ 250,000</b> | <b>\$ 3,700,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 4,000,000</b> |

### **Spending**

|  | 2025        | 2026             | 2027              | 2028                | 2029        | 2030        | 6 Year Total        |
|--|-------------|------------------|-------------------|---------------------|-------------|-------------|---------------------|
| Design Street Capital Fund (Arterial St)       | \$ -        | \$ 50,000        | \$ 250,000        | \$ -                | \$ -        | \$ -        | \$ 300,000          |
| Construction Street Capital Fund (Arterial St) | -           | -                | -                 | 3,700,000           | -           | -           | 3,700,000           |
| <b>Total</b>                                   | <b>\$ -</b> | <b>\$ 50,000</b> | <b>\$ 250,000</b> | <b>\$ 3,700,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 4,000,000</b> |

## 5200-400 - Streets Capital (Arterial) 27th Avenue – SE Blvd to Ray, 2018087

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-05        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2018          | <b>Region:</b>       | District 2                         |

### Description

Construct full depth roadway, repair sidewalk, and utility updates. Potential communication conduit and cable improvements.

### Justification

Roadway and utility deterioration require attention.

### Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and D. Promote Economic Opportunity by incorporating better transportation choices to all users while supporting the surrounding development potential.

### **Funding**

|                    |                                   | 2025        | 2026        | 2027        | 2028        | 2029              | 2030                | 6 Year Total        |
|--------------------|-----------------------------------|-------------|-------------|-------------|-------------|-------------------|---------------------|---------------------|
| Grant-<br>Unknown  | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -        | \$ -        | \$ 200,000        | \$ 2,800,000        | \$ 3,000,000        |
| Reserves-<br>Local | Street Capital Fund (Arterial St) | -           | -           | -           | -           | 50,000            | 700,000             | 750,000             |
| <b>Total</b>       |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 250,000</b> | <b>\$ 3,500,000</b> | <b>\$ 3,750,000</b> |

### **Spending**

|              |                                   | 2025        | 2026        | 2027        | 2028        | 2029              | 2030                | 6 Year Total        |
|--------------|-----------------------------------|-------------|-------------|-------------|-------------|-------------------|---------------------|---------------------|
| Design       | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -        | \$ -        | \$ 250,000        | \$ -                | \$ 250,000          |
| Construction | Street Capital Fund (Arterial St) | -           | -           | -           | -           | -                 | 3,500,000           | 3,500,000           |
| <b>Total</b> |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 250,000</b> | <b>\$ 3,500,000</b> | <b>\$ 3,750,000</b> |

## 5200-400 - Streets Capital (Arterial)

### 4th Avenue, Sunset Hwy to Maple St, 2016095

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-07        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2016          | <b>Region:</b>       | Multiple                           |

#### Description

Construct full depth roadway, repair sidewalk. This project will also replace a segment of the water distribution main, provide for stormwater separation, replace electrical, lighting and upgrade signals at Maple to include Accessible Pedestrian Signals (APS) as needed.

#### Justification

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

#### Comprehensive Plan Goals Met

Meets TR Goals C. Accommodate Access to Daily Needs and Priority Destinations and E. Respect natural & Community Assets by accommodating access to daily needs. Also, as an integrated project, this investment maximizes public benefit; TR Goal G. Maximize Public Benefits and Fiscal Responsibility.

#### **Funding**

|                    |                                   | 2025        | 2026        | 2027        | 2028        | 2029              | 2030                | 6 Year Total        |
|--------------------|-----------------------------------|-------------|-------------|-------------|-------------|-------------------|---------------------|---------------------|
| Grant-<br>Unknown  | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -        | \$ -        | \$ 220,000        | \$ 2,240,000        | \$ 2,460,000        |
| Reserves-<br>Local | Street Capital Fund (Arterial St) | -           | -           | -           | -           | 60,000            | 560,000             | 620,000             |
| <b>Total</b>       |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 280,000</b> | <b>\$ 2,800,000</b> | <b>\$ 3,080,000</b> |

#### **Spending**

|              |                                   | 2025        | 2026        | 2027        | 2028        | 2029              | 2030                | 6 Year Total        |
|--------------|-----------------------------------|-------------|-------------|-------------|-------------|-------------------|---------------------|---------------------|
| Design       | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -        | \$ -        | \$ 280,000        | \$ -                | \$ 280,000          |
| Construction | Street Capital Fund (Arterial St) | -           | -           | -           | -           | -                 | 2,800,000           | 2,800,000           |
| <b>Total</b> |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 280,000</b> | <b>\$ 2,800,000</b> | <b>\$ 3,080,000</b> |

## 5200-400 - Streets Capital (Arterial) Broadway Avenue – Ash to Post, 2018090

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-10        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2018          | <b>Region:</b>       | Multiple                           |

### Description

Construct full depth roadway, repair sidewalk, communication conduit and cable, signal and utility updates. Implement Accessible Pedestrian Signals (APS) updates as appropriate.

### Justification

Roadway and utility deterioration require attention.

### Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and D. Promote Economic Opportunity by incorporating better transportation choices to all users while supporting the surrounding development potential.

### **Funding**

|                    |                                   | 2025        | 2026              | 2027              | 2028                | 2029              | 2030        | 6 Year Total        |
|--------------------|-----------------------------------|-------------|-------------------|-------------------|---------------------|-------------------|-------------|---------------------|
| Grant-<br>Unknown  | Street Capital Fund (Arterial St) | \$ -        | \$ 190,000        | \$ 270,000        | \$ 4,000,000        | \$ 340,000        | \$ -        | \$ 4,800,000        |
| Reserves-<br>Local | Street Capital Fund (Arterial St) | -           | 100,000           | 70,000            | 1,000,000           | 90,000            | -           | 1,260,000           |
| <b>Total</b>       |                                   | <b>\$ -</b> | <b>\$ 290,000</b> | <b>\$ 340,000</b> | <b>\$ 5,000,000</b> | <b>\$ 430,000</b> | <b>\$ -</b> | <b>\$ 6,060,000</b> |

### **Spending**

|                  |                                   | 2025        | 2026              | 2027              | 2028                | 2029              | 2030        | 6 Year Total        |
|------------------|-----------------------------------|-------------|-------------------|-------------------|---------------------|-------------------|-------------|---------------------|
| Land<br>Purchase | Street Capital Fund (Arterial St) | \$ -        | \$ -              | \$ 40,000         | \$ -                | \$ -              | \$ -        | \$ 40,000           |
| Design           | Street Capital Fund (Arterial St) | -           | 290,000           | 300,000           | -                   | -                 | -           | 590,000             |
| Construction     | Street Capital Fund (Arterial St) | -           | -                 | -                 | 5,000,000           | 430,000           | -           | 5,430,000           |
| <b>Total</b>     |                                   | <b>\$ -</b> | <b>\$ 290,000</b> | <b>\$ 340,000</b> | <b>\$ 5,000,000</b> | <b>\$ 430,000</b> | <b>\$ -</b> | <b>\$ 6,060,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Freya St. - Wellesley Ave to Francis Ave, 2024061

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|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-13        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2023          | <b>Region:</b>       | District 1                         |

#### Description

Initial phase of full rebuild. Improvements focused on rebuilding and widening the roadway and installation of drainage improvements. Limited sidewalk and frontage improvements; full ROW buildout may occur in a subsequent phase of work.

#### Justification

Project is needed to support development and redevelopment in East Hillyard industrial area.  
Project construction year TBD pending securing funding.

#### Comprehensive Plan Goals Met

TR 2 Transportation Supporting Land Use  
TR 8 Moving Freight  
TR 9 Promote Economic Opportunity



## 5200-400 - Streets Capital (Arterial)

### Freya St. - Wellesley Ave to Francis Ave, 2024061 - Continued

#### Funding

|                   |                                   | 2025        | 2026        | 2027             | 2028              | 2029              | 2030                | 6 Year Total        |
|-------------------|-----------------------------------|-------------|-------------|------------------|-------------------|-------------------|---------------------|---------------------|
| Grant-<br>Unknown | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -             | \$ 60,000         | \$ 120,000        | \$ 800,000          | \$ 980,000          |
| Revenue-<br>Local | Street Capital Fund (Arterial St) | -           | -           | 75,000           | 40,000            | 80,000            | 200,000             | 395,000             |
| <b>Total</b>      |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 75,000</b> | <b>\$ 100,000</b> | <b>\$ 200,000</b> | <b>\$ 1,000,000</b> | <b>\$ 1,375,000</b> |

#### Spending

|                  |                                   | 2025        | 2026        | 2027             | 2028              | 2029              | 2030                | 6 Year Total        |
|------------------|-----------------------------------|-------------|-------------|------------------|-------------------|-------------------|---------------------|---------------------|
| Planning         | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ 75,000        | \$ -              | \$ -              | \$ -                | \$ 75,000           |
| Land<br>Purchase | Street Capital Fund (Arterial St) | -           | -           | -                | -                 | -                 | 1,000,000           | 1,000,000           |
| Design           | Street Capital Fund (Arterial St) | -           | -           | -                | 100,000           | 200,000           | -                   | 300,000             |
| <b>Total</b>     |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 75,000</b> | <b>\$ 100,000</b> | <b>\$ 200,000</b> | <b>\$ 1,000,000</b> | <b>\$ 1,375,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Havana Street – Sprague to Broadway, 2018092

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-15        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2018          | <b>Region:</b>       | District 2                         |

#### Description

Construct full depth roadway, repair sidewalk, communication conduit and cable, signal and utility updates. Include Accessible Pedestrian Signals (APS) as appropriate at signals. Integrated with utility improvements.

#### Justification

Roadway and utility deterioration require attention.

#### Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and D. Promote Economic Opportunity by incorporating better transportation choices to all users while supporting the surrounding development potential.

#### **Funding**

|                    |                                   | 2025        | 2026        | 2027        | 2028        | 2029              | 2030              | 6 Year Total      |
|--------------------|-----------------------------------|-------------|-------------|-------------|-------------|-------------------|-------------------|-------------------|
| Grant-<br>Unknown  | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -        | \$ -        | \$ 100,000        | \$ 130,000        | \$ 230,000        |
| Reserves-<br>Local | Street Capital Fund (Arterial St) | -           | -           | -           | -           | 50,000            | 70,000            | 120,000           |
| <b>Total</b>       |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 150,000</b> | <b>\$ 200,000</b> | <b>\$ 350,000</b> |

#### **Spending**

|              |                                   | 2025        | 2026        | 2027        | 2028        | 2029              | 2030              | 6 Year Total      |
|--------------|-----------------------------------|-------------|-------------|-------------|-------------|-------------------|-------------------|-------------------|
| Design       | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -        | \$ -        | \$ 150,000        | \$ 200,000        | \$ 350,000        |
| <b>Total</b> |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 150,000</b> | <b>\$ 200,000</b> | <b>\$ 350,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Main Ave, Monroe St to Browne St, 2017083

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|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-18        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2017          | <b>Region:</b>       | District 1                         |

#### Description

Pavement resurfacing, sidewalk repair/updates, curb bump-outs, storm drainage, securing vaulted sidewalks, and upgrading signals and lighting. Water lines need updates. Project will complement the Spokane Transit City Line. Include APS as appropriate. Candidate for Alternative Delivery.

#### Justification

Pavement and utility infrastructure are aging and will need rehabilitation. Vaulted sidewalks need attention to reduce risk of failure.

#### Comprehensive Plan Goals Met

Meets TR Goal D. Promote Economic Opportunity in supporting functionality of the CCL. Accommodates access to daily needs through a variety of transportation choices; meeting TR Goals B. Provide Transportation Choices and C. Accommodate Access to Daily Needs and Priority Destinations.

**5200-400 - Streets Capital (Arterial)**  
**Main Ave, Monroe St to Browne St, 2017083 - Continued**

**Funding**

|                    |                                   | 2025        | 2026        | 2027        | 2028             | 2029                | 2030                 | 6 Year Total         |
|--------------------|-----------------------------------|-------------|-------------|-------------|------------------|---------------------|----------------------|----------------------|
| Grant-<br>Unknown  | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -        | \$ 60,000        | \$ 920,000          | \$ 9,400,000         | \$ 10,380,000        |
| Reserves-<br>Local | Street Capital Fund (Arterial St) | -           | -           | -           | 15,000           | 230,000             | 2,350,000            | 2,595,000            |
| <b>Total</b>       |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 75,000</b> | <b>\$ 1,150,000</b> | <b>\$ 11,750,000</b> | <b>\$ 12,975,000</b> |

**Spending**

|                  |                                   | 2025        | 2026        | 2027        | 2028             | 2029                | 2030                 | 6 Year Total         |
|------------------|-----------------------------------|-------------|-------------|-------------|------------------|---------------------|----------------------|----------------------|
| Planning         | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -        | \$ 75,000        | \$ -                | \$ -                 | \$ 75,000            |
| Land<br>Purchase | Street Capital Fund (Arterial St) | -           | -           | -           | -                | 50,000              | -                    | 50,000               |
| Design           | Street Capital Fund (Arterial St) | -           | -           | -           | -                | 1,100,000           | 50,000               | 1,150,000            |
| Construction     | Street Capital Fund (Arterial St) | -           | -           | -           | -                | -                   | 11,700,000           | 11,700,000           |
| <b>Total</b>     |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 75,000</b> | <b>\$ 1,150,000</b> | <b>\$ 11,750,000</b> | <b>\$ 12,975,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Mallon Avenue – Monroe to Howard, 2018088

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-19        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2018          | <b>Region:</b>       | District 1                         |

#### Description

Construct full depth roadway, repair sidewalk, communication conduit and cable, signal and utility updates. Include Accessible Pedestrian Signals (APS) as appropriate at signals.

#### Justification

Roadway and utility deterioration require attention.

#### Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and D. Promote Economic Opportunity by incorporating better transportation choices to all users while supporting the surrounding development potential.

#### **Funding**

|                    |                                   | 2025        | 2026             | 2027             | 2028              | 2029                | 2030        | 6 Year Total        |
|--------------------|-----------------------------------|-------------|------------------|------------------|-------------------|---------------------|-------------|---------------------|
| Grant-<br>Unknown  | Street Capital Fund (Arterial St) | \$ -        | \$ -             | \$ 35,000        | \$ 195,000        | \$ 1,710,000        | \$ -        | \$ 1,940,000        |
| Reserves-<br>Local | Street Capital Fund (Arterial St) | -           | 25,000           | 15,000           | 50,000            | 450,000             | -           | 540,000             |
| <b>Total</b>       |                                   | <b>\$ -</b> | <b>\$ 25,000</b> | <b>\$ 50,000</b> | <b>\$ 245,000</b> | <b>\$ 2,160,000</b> | <b>\$ -</b> | <b>\$ 2,480,000</b> |

#### **Spending**

|                  |                                   | 2025        | 2026             | 2027             | 2028              | 2029                | 2030        | 6 Year Total        |
|------------------|-----------------------------------|-------------|------------------|------------------|-------------------|---------------------|-------------|---------------------|
| Planning         | Street Capital Fund (Arterial St) | \$ -        | \$ 25,000        | \$ -             | \$ -              | \$ -                | \$ -        | \$ 25,000           |
| Land<br>Purchase | Street Capital Fund (Arterial St) | -           | -                | -                | 50,000            | -                   | -           | 50,000              |
| Design           | Street Capital Fund (Arterial St) | -           | -                | 50,000           | 195,000           | -                   | -           | 245,000             |
| Construction     | Street Capital Fund (Arterial St) | -           | -                | -                | -                 | 2,160,000           | -           | 2,160,000           |
| <b>Total</b>     |                                   | <b>\$ -</b> | <b>\$ 25,000</b> | <b>\$ 50,000</b> | <b>\$ 245,000</b> | <b>\$ 2,160,000</b> | <b>\$ -</b> | <b>\$ 2,480,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Napa Street, Sprague Ave to 2nd Ave, 2016093

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-24        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2016          | <b>Region:</b>       | District 2                         |

#### Description

Construct full depth roadway, and repair sidewalks. This project will also replace water distribution main, provide for stormwater separation, and incorporate necessary signal, lighting and conduit updates.

#### Justification

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

#### Comprehensive Plan Goals Met

Meets TR Goals C. Accommodate Access to Daily Needs and Priority Destinations and G. Maximize Public Benefits and Fiscal Responsibility With Integration by accommodating better access to daily needs while integrating utility updates into the project to maximize the public benefit.

#### **Funding**

|                    |                                   | 2025        | 2026        | 2027        | 2028        | 2029              | 2030                | 6 Year Total        |
|--------------------|-----------------------------------|-------------|-------------|-------------|-------------|-------------------|---------------------|---------------------|
| Grant-<br>Unknown  | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -        | \$ -        | \$ 100,000        | \$ 930,000          | \$ 1,030,000        |
| Reserves-<br>Local | Street Capital Fund (Arterial St) | -           | -           | -           | -           | 40,000            | 470,000             | 510,000             |
| <b>Total</b>       |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 140,000</b> | <b>\$ 1,400,000</b> | <b>\$ 1,540,000</b> |

#### **Spending**

|              |                                   | 2025        | 2026        | 2027        | 2028        | 2029              | 2030                | 6 Year Total        |
|--------------|-----------------------------------|-------------|-------------|-------------|-------------|-------------------|---------------------|---------------------|
| Design       | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -        | \$ -        | \$ 140,000        | \$ -                | \$ 140,000          |
| Construction | Street Capital Fund (Arterial St) | -           | -           | -           | -           | -                 | 1,400,000           | 1,400,000           |
| <b>Total</b> |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 140,000</b> | <b>\$ 1,400,000</b> | <b>\$ 1,540,000</b> |

## 5200-400 - Streets Capital (Arterial) Riverside Avenue, Monroe St to Wall St, 2017087

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-29        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2016          | <b>Region:</b>       | District 1                         |

### Description

Construct curb to curb pavement maintenance through grind and overlay and pavement repair. Repair sidewalk, and upgrade signals (incl. Accessible Pedestrian Signals [APS] as appropriate), conduit and lighting. Includes replacement of water line and storm system updates.

### Justification

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

### Comprehensive Plan Goals Met

Meets TR Goal D. Promote Economic Opportunity in supporting functionality of the CCL. Accommodates access to daily needs through a variety of transportation choices; meeting TR Goals B. Provide Transportation Choices and C. Accommodate Access to Daily Needs and Priority Destinations.

### **Funding**

|   | 2025              | 2026                | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|---|-------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| Grant-Federal Street Capital Fund (Arterial St) | \$ 129,000        | \$ 721,000          | \$ -        | \$ -        | \$ -        | \$ -        | \$ 850,000          |
| Grant-State Street Capital Fund (Arterial St)   | -                 | 887,000             | -           | -           | -           | -           | 887,000             |
| Revenue-Local Street Capital Fund (Arterial St) | 32,000            | 5,000               | -           | -           | -           | -           | 37,000              |
| <b>Total</b>                                    | <b>\$ 161,000</b> | <b>\$ 1,613,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,774,000</b> |

### **Spending**

|  | 2025              | 2026                | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--|-------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| Design Street Capital Fund (Arterial St)       | \$ 161,000        | \$ -                | \$ -        | \$ -        | \$ -        | \$ -        | \$ 161,000          |
| Construction Street Capital Fund (Arterial St) | -                 | 1,613,000           | -           | -           | -           | -           | 1,613,000           |
| <b>Total</b>                                   | <b>\$ 161,000</b> | <b>\$ 1,613,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,774,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Spokane Falls Blvd – Post to Division, 2018086

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-31        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2018          | <b>Region:</b>       | District 1                         |

#### Description

Construct full depth roadway, repair sidewalk. Replacement of lighting, communication conduit and cable, and traffic signals. Accessible Pedestrian Signals (APS) updates as appropriate. Integrated project with Water and Wastewater improvements.

#### Justification

Roadway condition and inadequate pavement structure section require replacement.

#### Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and D. Promote Economic Opportunity by incorporating better transportation choices to all users while supporting the surrounding development potential.

#### Funding

|   | 2025              | 2026              | 2027                | 2028                | 2029        | 2030        | 6 Year Total         |
|---|-------------------|-------------------|---------------------|---------------------|-------------|-------------|----------------------|
| Grant-Federal Street Capital Fund (Arterial St)   | \$ 210,000        | \$ 435,000        | \$ -                | \$ -                | \$ -        | \$ -        | \$ 645,000           |
| Reserves- Local Street Capital Fund (Arterial St) | 40,000            | 65,000            | 5,350,000           | 5,350,000           | -           | -           | 10,805,000           |
| <b>Total</b>                                      | <b>\$ 250,000</b> | <b>\$ 500,000</b> | <b>\$ 5,350,000</b> | <b>\$ 5,350,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 11,450,000</b> |

#### Spending

|   | 2025              | 2026              | 2027                | 2028                | 2029        | 2030        | 6 Year Total         |
|---|-------------------|-------------------|---------------------|---------------------|-------------|-------------|----------------------|
| Land Purchase Street Capital Fund (Arterial St) | \$ -              | \$ 50,000         | \$ -                | \$ -                | \$ -        | \$ -        | \$ 50,000            |
| Design Street Capital Fund (Arterial St)        | 250,000           | 450,000           | -                   | -                   | -           | -           | 700,000              |
| Construction Street Capital Fund (Arterial St)  | -                 | -                 | 5,350,000           | 5,350,000           | -           | -           | 10,700,000           |
| <b>Total</b>                                    | <b>\$ 250,000</b> | <b>\$ 500,000</b> | <b>\$ 5,350,000</b> | <b>\$ 5,350,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 11,450,000</b> |



## 5200-400 - Streets Capital (Arterial) Strong Road - Five Mile to Austin, 2022095

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-32        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2021          | <b>Region:</b>       | District 3                         |

### Description

Reconstruct roadway section, construct curb, sidewalk, drainage and bike facilities.

### Justification

Provide complete streets improvements and reconstructed pavement section to serve recent and continued development on Five Mile Prairie. Reconstruct rural roadway originally built as a County road.

### Comprehensive Plan Goals Met

TR B: Provide Transportation Choices

### **Funding**

|                   |                                   | 2025        | 2026        | 2027        | 2028             | 2029              | 2030        | 6 Year Total      |
|-------------------|-----------------------------------|-------------|-------------|-------------|------------------|-------------------|-------------|-------------------|
| Grant-<br>Unknown | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -        | \$ -             | \$ 100,000        | \$ -        | \$ 100,000        |
| Revenue-<br>Local | Street Capital Fund (Arterial St) | -           | -           | -           | 50,000           | -                 | -           | 50,000            |
| <b>Total</b>      |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 50,000</b> | <b>\$ 100,000</b> | <b>\$ -</b> | <b>\$ 150,000</b> |

### **Spending**

|              |                                   | 2025        | 2026        | 2027        | 2028             | 2029              | 2030        | 6 Year Total      |
|--------------|-----------------------------------|-------------|-------------|-------------|------------------|-------------------|-------------|-------------------|
| Planning     | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -        | \$ 50,000        | \$ -              | \$ -        | \$ 50,000         |
| Design       | Street Capital Fund (Arterial St) | -           | -           | -           | -                | 100,000           | -           | 100,000           |
| <b>Total</b> |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 50,000</b> | <b>\$ 100,000</b> | <b>\$ -</b> | <b>\$ 150,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Whistalks Way, Government Way to River, 2016096

|                         |               |                      |                                    |
|-------------------------|---------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | CIP-37        | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Street Design | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2016          | <b>Region:</b>       | District 2                         |

#### Description

Construct full depth roadway and repair sidewalk. Project replaces the water main, separates stormwater, upgrades lighting and communication. Incorporated in the plan: lane reconfiguration, signals, enhance transit, bicycle, and pedestrian routing as appropriate. Incl. APS at signals where appropriate.

#### Justification

This section of roadway and infrastructure is deteriorating and is need of rehabilitation.

#### Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and C. Accommodate Access to Daily Needs and Priority Destinations by improving upon all modes of transportation while accommodating access to priority destinations.

#### **Funding**

|                    |                                   | 2025        | 2026        | 2027        | 2028             | 2029              | 2030              | 6 Year Total      |
|--------------------|-----------------------------------|-------------|-------------|-------------|------------------|-------------------|-------------------|-------------------|
| Grant-<br>Unknown  | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -        | \$ -             | \$ 300,000        | \$ 345,000        | \$ 645,000        |
| Reserves-<br>Local | Street Capital Fund (Arterial St) | -           | -           | -           | 25,000           | 50,000            | 55,000            | 130,000           |
| <b>Total</b>       |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 25,000</b> | <b>\$ 350,000</b> | <b>\$ 400,000</b> | <b>\$ 775,000</b> |

#### **Spending**

|              |                                   | 2025        | 2026        | 2027        | 2028             | 2029              | 2030              | 6 Year Total      |
|--------------|-----------------------------------|-------------|-------------|-------------|------------------|-------------------|-------------------|-------------------|
| Planning     | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ -        | \$ 25,000        | \$ -              | \$ -              | \$ 25,000         |
| Design       | Street Capital Fund (Arterial St) | -           | -           | -           | -                | 350,000           | 400,000           | 750,000           |
| <b>Total</b> |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 25,000</b> | <b>\$ 350,000</b> | <b>\$ 400,000</b> | <b>\$ 775,000</b> |

**CITY OF SPOKANE**

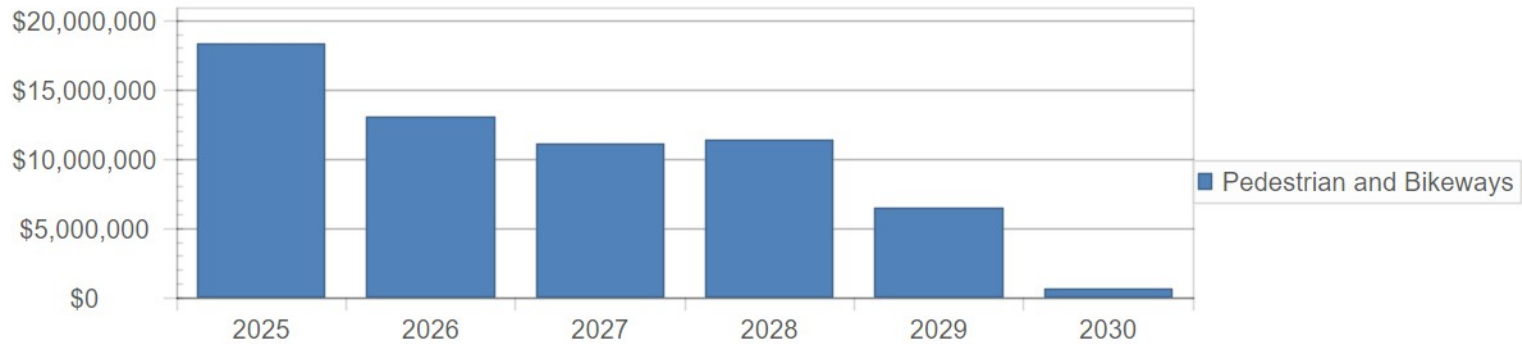


# **Pedestrian & Bikeways Program**

## Spending by Project Type Summary

### Pedestrian & Bikeways Program

| Project Type            | 2025              | 2026              | 2027              | 2028              | 2029             | 2030           | Total             |
|-------------------------|-------------------|-------------------|-------------------|-------------------|------------------|----------------|-------------------|
| Pedestrian and Bikeways | \$ 18,354,995     | \$ 13,029,000     | \$ 11,133,000     | \$ 11,392,000     | \$ 6,500,000     | \$ 610,000     | \$ 61,018,995     |
|                         | <b>18,354,995</b> | <b>13,029,000</b> | <b>11,133,000</b> | <b>11,392,000</b> | <b>6,500,000</b> | <b>610,000</b> | <b>61,018,995</b> |



## Funded Projects

## Summary of Funded Projects

### Pedestrian & Bikeways Program

| <b>Project Description</b>   | <b>2025</b>         | <b>2026</b>         | <b>2027</b>       | <b>2028</b>         | <b>2029</b>       | <b>2030</b>       | <b>6 Year Estimate</b> |
|--|---------------------|---------------------|-------------------|---------------------|-------------------|-------------------|------------------------|
| PED-01 - Arterial Pedestrian Hybrid Beacons, 2022090                       | \$ 1,701,000        | \$ -                | \$ -              | \$ -                | \$ -              | \$ -              | \$ 1,701,000           |
| PED-03 - Boone Ave. Protected Bike Lanes - Howard to Ruby, 2021069         | 25,000              | 200,000             | -                 | -                   | -                 | -                 | 225,000                |
| PED-04 - Centennial Trail, Mission Ave Gap Phase 2, 2016141                | -                   | -                   | -                 | -                   | 300,000           | 610,000           | 910,000                |
| PED-05 - Cook St. Greenway - Illinois to Francis, 2022070                  | -                   | 100,000             | 230,000           | 2,100,000           | -                 | -                 | 2,430,000              |
| PED-09 - Fish Lake Trail to Centennial Trail Connection - Phase 1, 2023106 | 393,000             | 4,340,000           | -                 | -                   | -                 | -                 | 4,733,000              |
| PED-21 - Stevens Elementary SRTS, 2023110                                  | 1,239,000           | -                   | -                 | -                   | -                 | -                 | 1,239,000              |
| PED-22 - Sunset Highway Path - Deer Heights to Spotted Rd.                 | 2,000,000           | 360,000             | -                 | -                   | -                 | -                 | 2,360,000              |
| PED-23 - Sunset Highway Path - Spotted Rd. to Royal St.                    | 4,267,500           | -                   | -                 | -                   | -                 | -                 | 4,267,500              |
| PED-25 - North Hillyard Sidewalk, 2024065                                  | 1,000,000           | -                   | -                 | -                   | -                 | -                 | 1,000,000              |
|  | <b>\$10,625,500</b> | <b>\$ 5,000,000</b> | <b>\$ 230,000</b> | <b>\$ 2,100,000</b> | <b>\$ 300,000</b> | <b>\$ 610,000</b> | <b>\$ 18,865,500</b>   |

## 5200-400 - Streets Capital (Arterial)

### Arterial Pedestrian Hybrid Beacons, 2022090

|                         |                         |                      |                                    |
|-------------------------|-------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | PED-01                  | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Pedestrian and Bikeways | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2024                    | <b>Region:</b>       | Multiple                           |

#### Description

Install Pedestrian Hybrid Beacons (PHB) and crossing improvements at four locations citywide: 1) Whistalks/Randolph; 2) Nevada/Cozza; 3) Market/Columbia; 4) Regal/Thurston.

#### Justification

Improve safety for pedestrian and bike crossings.

#### Comprehensive Plan Goals Met

TR 1: Transportation Network for All Users  
TR 20: Bicycle/Pedestrian Coordination

#### **Funding**

|   | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|---|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Grant-Federal Street Capital Fund (Arterial St) | \$ 1,621,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 1,621,000        |
| Revenue-Local Street Capital Fund (Arterial St) | 80,000              | -           | -           | -           | -           | -           | 80,000              |
| <b>Total</b>                                    | <b>\$ 1,701,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,701,000</b> |

#### **Spending**

|  | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Construction Street Capital Fund (Arterial St) | \$ 1,701,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 1,701,000        |
| <b>Total</b>                                   | <b>\$ 1,701,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,701,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Boone Ave. Protected Bike Lanes - Howard to Ruby, 2021069

|                         |                         |                      |                                    |
|-------------------------|-------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | PED-03                  | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Pedestrian and Bikeways | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2021                    | <b>Region:</b>       | Multiple                           |

#### Description

Study to consider alternatives for implementing protected bike lanes.

#### Justification

Provide a safe and lower stress bike route.

#### Comprehensive Plan Goals Met

TR B: Provide Transportation Choices  
 TR F: Enhance Public Health and Safety

#### **Funding**

|                   |                                   | 2025             | 2026              | 2027        | 2028        | 2029        | 2030        | 6 Year Total      |
|-------------------|-----------------------------------|------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| Revenue-<br>Local | Street Capital Fund (Arterial St) | \$ 25,000        | \$ 200,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 225,000        |
| <b>Total</b>      |                                   | <b>\$ 25,000</b> | <b>\$ 200,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 225,000</b> |

#### **Spending**

|              |                                   | 2025             | 2026              | 2027        | 2028        | 2029        | 2030        | 6 Year Total      |
|--------------|-----------------------------------|------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| Planning     | Street Capital Fund (Arterial St) | \$ 25,000        | \$ 200,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 225,000        |
| <b>Total</b> |                                   | <b>\$ 25,000</b> | <b>\$ 200,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 225,000</b> |



## 5200-400 - Streets Capital (Arterial)

### Centennial Trail, Mission Ave Gap Phase 2, 2016141

|                         |                         |                      |                                    |
|-------------------------|-------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | PED-04                  | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Pedestrian and Bikeways | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2016                    | <b>Region:</b>       | District 1                         |

#### Description

This project will make a safety improvement where the Centennial Trail crosses Mission Avenue by providing grade separation. This project will implement the recommendations of the feasibility study to bridge over Mission Avenue and tunnel under the railroad tracks to the south of Mission Ave.

#### Justification

This existing at-grade crossing is presently complex and risky with the volume of Vehicles, bicyclists, and pedestrians and the non-intuitive nature of the crossing. The actual crossing location is often confused with the railroad tracks. Separation of pedestrian facilities from the traveled way is important to comfort and safety.

#### Comprehensive Plan Goals Met

Meets TR Goals E. Respect natural & Community Assets and F. Enhance Public Health & Safety by improving upon the existing trail and providing safety enhancements that apply to all transportation modes.

#### **Funding**

|                   |                          | 2025        | 2026        | 2027        | 2028        | 2029              | 2030              | 6 Year Total      |
|-------------------|--------------------------|-------------|-------------|-------------|-------------|-------------------|-------------------|-------------------|
| Revenue-<br>Local | Traffic Calming Measures | \$ -        | \$ -        | \$ -        | \$ -        | \$ 300,000        | \$ 610,000        | \$ 910,000        |
| <b>Total</b>      |                          | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 300,000</b> | <b>\$ 610,000</b> | <b>\$ 910,000</b> |

#### **Spending**

|                  |                          | 2025        | 2026        | 2027        | 2028        | 2029              | 2030              | 6 Year Total      |
|------------------|--------------------------|-------------|-------------|-------------|-------------|-------------------|-------------------|-------------------|
| Land<br>Purchase | Traffic Calming Measures | \$ -        | \$ -        | \$ -        | \$ -        | \$ -              | \$ 290,000        | \$ 290,000        |
| Design           | Traffic Calming Measures | -           | -           | -           | -           | 300,000           | 320,000           | 620,000           |
| <b>Total</b>     |                          | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 300,000</b> | <b>\$ 610,000</b> | <b>\$ 910,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Cook St. Greenway - Illinois to Francis, 2022070

|                         |                         |                      |                                    |
|-------------------------|-------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | PED-05                  | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Pedestrian and Bikeways | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2022                    | <b>Region:</b>       | District 1                         |

#### Description

The project includes common Neighborhood Greenway improvements such as crosswalk enhancements at arterials, wayfinding signage, traffic calming devices and possible traffic diverting elements. Crosswalk improvements will be installed at Wellesley, Euclid and Illinois.

#### Justification

Provide a pedestrian and bicycle-friendly route and corridor. Improve pedestrian and bike safety, particularly at arterial street crossings.

#### Comprehensive Plan Goals Met

TR 1: Transportation Network for All Users  
TR 20: Bicycle/Pedestrian Coordination

#### **Funding**

|               |                                   | 2025        | 2026              | 2027              | 2028                | 2029        | 2030        | 6 Year Total        |
|---------------|-----------------------------------|-------------|-------------------|-------------------|---------------------|-------------|-------------|---------------------|
| Grant-State   | Street Capital Fund (Arterial St) | \$ -        | \$ 90,000         | \$ 210,000        | \$ 1,900,000        | \$ -        | \$ -        | \$ 2,200,000        |
| Revenue-Local | Street Capital Fund (Arterial St) | -           | 10,000            | 20,000            | 200,000             | -           | -           | 230,000             |
| <b>Total</b>  |                                   | <b>\$ -</b> | <b>\$ 100,000</b> | <b>\$ 230,000</b> | <b>\$ 2,100,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,430,000</b> |

#### **Spending**

|               |                                   | 2025        | 2026              | 2027              | 2028                | 2029        | 2030        | 6 Year Total        |
|---------------|-----------------------------------|-------------|-------------------|-------------------|---------------------|-------------|-------------|---------------------|
| Land Purchase | Street Capital Fund (Arterial St) | \$ -        | \$ -              | \$ 10,000         | \$ -                | \$ -        | \$ -        | \$ 10,000           |
| Design        | Street Capital Fund (Arterial St) | -           | 100,000           | 220,000           | -                   | -           | -           | 320,000             |
| Construction  | Street Capital Fund (Arterial St) | -           | -                 | -                 | 2,100,000           | -           | -           | 2,100,000           |
| <b>Total</b>  |                                   | <b>\$ -</b> | <b>\$ 100,000</b> | <b>\$ 230,000</b> | <b>\$ 2,100,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,430,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Fish Lake Trail to Centennial Trail Connection - Phase 1, 2023106

|                         |                         |                      |                                    |
|-------------------------|-------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | PED-09                  | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Pedestrian and Bikeways | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2024                    | <b>Region:</b>       | District 2                         |

#### Description

The project will complete design and ROW acquisition and build a shared-use path connection from the Fish Lake Trailhead at Milton/Lindeke to the Centennial Trail via Sandifur Bridge. Phase 1 constructs the path from the Fish Lake Trailhead, along Government Way to approximately 5th Ave.

Phase 1 also builds the Fisk Lake Trail pathway connection to Thorpe Road.

#### Justification

This project provides alternative transportation choices and connects a rapidly developing area to downtown Spokane.

#### Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and E. Respect natural & Community Assets by improving upon the trail length under ownership by the City, and opening that trail to public use, providing a transportation and recreation choice.

#### **Funding**

|   | 2025              | 2026                | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|---|-------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| Grant-Federal Street Capital Fund (Arterial St) | \$ 299,000        | \$ 2,625,900        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 2,924,900        |
| Revenue-Local Street Capital Fund (Arterial St) | 94,000            | 1,714,100           | -           | -           | -           | -           | 1,808,100           |
| <b>Total</b>                                    | <b>\$ 393,000</b> | <b>\$ 4,340,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 4,733,000</b> |

#### **Spending**

|   | 2025              | 2026                | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|---|-------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| Land Purchase Street Capital Fund (Arterial St) | \$ 65,000         | \$ -                | \$ -        | \$ -        | \$ -        | \$ -        | \$ 65,000           |
| Design Street Capital Fund (Arterial St)        | 328,000           | -                   | -           | -           | -           | -           | 328,000             |
| Construction Street Capital Fund (Arterial St)  | -                 | 4,340,000           | -           | -           | -           | -           | 4,340,000           |
| <b>Total</b>                                    | <b>\$ 393,000</b> | <b>\$ 4,340,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 4,733,000</b> |

## 5200-400 - Streets Capital (Arterial) Stevens Elementary SRTS, 2023110

|                         |                         |                      |                                    |
|-------------------------|-------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | PED-21                  | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Pedestrian and Bikeways | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2024                    | <b>Region:</b>       | District 1                         |

### Description

Sidewalk and ped/crossing improvements. Pedestrian Hybrid Beacon crossing of Mission at Magnolia. RRFB crossing of Napa at Sinto.

### Justification

Improve safety for student and pedestrian crossings. Provide sidewalks along school walk routes.

### Comprehensive Plan Goals Met

TR 1: Transportation Network for All Users

TR 20: Bicycle/Pedestrian Coordination

### **Funding**

|               |                                   | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|---------------|-----------------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Grant-State   | Street Capital Fund (Arterial St) | \$ 1,053,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 1,053,000        |
| Revenue-Local | Street Capital Fund (Arterial St) | 186,000             | -           | -           | -           | -           | -           | 186,000             |
| <b>Total</b>  |                                   | <b>\$ 1,239,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,239,000</b> |

### **Spending**

|              |                                   | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--------------|-----------------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Construction | Street Capital Fund (Arterial St) | \$ 1,239,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 1,239,000        |
| <b>Total</b> |                                   | <b>\$ 1,239,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,239,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Sunset Highway Path - Deer Heights to Spotted Rd.

---

|                         |                         |                      |                                    |
|-------------------------|-------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | PED-22                  | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Pedestrian and Bikeways | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2024                    | <b>Region:</b>       | District 2                         |

#### Description

This project includes the design and construction of the shared used path along the northern side of Sunset Hwy (US 2) from Deer Heights Rd. to Spotted Rd.

Portions of this path have been constructed; this phase of the project will fill the gaps that are not yet constructed between Deer Heights and Spotted. Strategic sidewalk segments will facilitate transit stops and pedestrian crossings.

#### Justification

This project will provide a direct bicycle connection to businesses along US 2. This will allow for additional transportation options to points of interest on the corridor which includes restaurants, hotels, a casino, a nearby university, airport and recreational activities. The project will also create a complete bike connection to downtown Spokane and the regional bike network.

#### Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and F. Enhance Public Health & Safety by creating a safe opportunity to use this highway corridor by foot or bike.

## 5200-400 - Streets Capital (Arterial)

### Sunset Highway Path - Deer Heights to Spotted Rd. - Continued

#### Funding

|   | 2025                | 2026              | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|---|---------------------|-------------------|-------------|-------------|-------------|-------------|---------------------|
| Grant-Federal Street Capital Fund (Arterial St) | \$ 25,000           | \$ -              | \$ -        | \$ -        | \$ -        | \$ -        | \$ 25,000           |
| Grant-State Street Capital Fund (Arterial St)   | 1,800,000           | -                 | -           | -           | -           | -           | 1,800,000           |
| Revenue-Local Street Capital Fund (Arterial St) | 175,000             | 360,000           | -           | -           | -           | -           | 535,000             |
| <b>Total</b>                                    | <b>\$ 2,000,000</b> | <b>\$ 360,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,360,000</b> |

#### Spending

|  | 2025                | 2026              | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--|---------------------|-------------------|-------------|-------------|-------------|-------------|---------------------|
| Design Street Capital Fund (Arterial St)       | \$ 200,000          | \$ -              | \$ -        | \$ -        | \$ -        | \$ -        | \$ 200,000          |
| Construction Street Capital Fund (Arterial St) | 1,800,000           | 360,000           | -           | -           | -           | -           | 2,160,000           |
| <b>Total</b>                                   | <b>\$ 2,000,000</b> | <b>\$ 360,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,360,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Sunset Highway Path - Spotted Rd. to Royal St.

|                         |                         |                      |                                    |
|-------------------------|-------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | PED-23                  | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Pedestrian and Bikeways | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2024                    | <b>Region:</b>       | District 2                         |

#### Description

Construct shared use path along Sunset Hwy. Connect the existing shared use path at Royal St. and continue west to Spotted Rd. Strategic sidewalk segments will facilitate transit stops and pedestrian crossings.

#### Justification

This project will continue the recently constructed path up the Sunset hill along Sunset Hwy (US 2). The project will also create a complete bike connection to downtown Spokane and the regional bike network.

#### Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and F. Enhance Public Health & Safety by creating a safe opportunity to use this highway corridor by foot or bike.

#### **Funding**

|  | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Grant-Federal Street Capital Fund (Arterial St)  | \$ 4,117,500        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 4,117,500        |
| Revenue- Local Street Capital Fund (Arterial St) | 150,000             | -           | -           | -           | -           | -           | 150,000             |
| <b>Total</b>                                     | <b>\$ 4,267,500</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 4,267,500</b> |

#### **Spending**

|  | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Construction Street Capital Fund (Arterial St) | \$ 4,267,500        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 4,267,500        |
| <b>Total</b>                                   | <b>\$ 4,267,500</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 4,267,500</b> |

## 5200-400 - Streets Capital (Arterial)

### North Hillyard Sidewalk, 2024065

|                         |                         |                      |                                    |
|-------------------------|-------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | PED-25                  | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Pedestrian and Bikeways | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2024                    | <b>Region:</b>       | District 1                         |

#### Description

Installation of infill sidewalk along N Lacey St. from Central Ave. to Francis and along Central Ave., Regal St., Bismark Ave. and Haven St. Install ADA ramps where needed.

#### Justification

Install sidewalk where existing sidewalk is absent. Complete with Complete Streets policy and objectives. This project improves pedestrian mobility and access to transit stops and nearby schools and parks.

#### Comprehensive Plan Goals Met

TR 1: Transportation System for All Users

TR 5: Active Transportation

#### **Funding**

|                    |                             | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--------------------|-----------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Reserves-<br>Local | Transportation Benefit Fund | \$ 1,000,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 1,000,000        |
| <b>Total</b>       |                             | <b>\$ 1,000,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,000,000</b> |

#### **Spending**

|              |                             | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--------------|-----------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Design       | Transportation Benefit Fund | \$ 95,000           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 95,000           |
| Construction | Transportation Benefit Fund | 905,000             | -           | -           | -           | -           | -           | 905,000             |
| <b>Total</b> |                             | <b>\$ 1,000,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,000,000</b> |



## Unfunded Projects

## Summary of Unfunded Projects

### Pedestrian & Bikeways Program

| <b>Project Description</b>                   | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>  | <b>2029</b> | <b>2030</b> | <b>6 Year Estimate</b> |
|--|-------------|-------------|-------------|--------------|-------------|-------------|------------------------|
| PED-08 - Fish Lake Trail - Phase 3b, 2010048 | \$ -        | \$ 50,000   | \$ 650,000  | \$ 5,400,000 | \$ -        | \$ -        | \$ 6,100,000           |
|  | \$ -        | \$ 50,000   | \$ 650,000  | \$ 5,400,000 | \$ -        | \$ -        | \$ 6,100,000           |

## 5200-400 - Streets Capital (Arterial) Fish Lake Trail - Phase 3b, 2010048

|                         |                         |                      |                                    |
|-------------------------|-------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | PED-08                  | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Pedestrian and Bikeways | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2012                    | <b>Region:</b>       | Outside City                       |

### Description

Includes the remaining paving to reach Fish Lake as well as bridge construction over the railroads.

### Justification

This trail will complete the gap that will provide 11 miles of trail connecting the City of Spokane and the City of Cheney. This system is identified in the Comprehensive plan as a corridor to preserve and improve.

### Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and E. Respect natural & Community Assets by improving upon the trail length under ownership by the City, and opening that trail to public use, providing a transportation and recreation choice.

### **Funding**

|   | 2025        | 2026             | 2027              | 2028                | 2029        | 2030        | 6 Year Total        |
|---|-------------|------------------|-------------------|---------------------|-------------|-------------|---------------------|
| Grant- Street Capital Fund (Arterial St)<br>Unknown | \$ -        | \$ 50,000        | \$ 650,000        | \$ 5,400,000        | \$ -        | \$ -        | \$ 6,100,000        |
| <b>Total</b>  | <b>\$ -</b> | <b>\$ 50,000</b> | <b>\$ 650,000</b> | <b>\$ 5,400,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 6,100,000</b> |

### **Spending**

|  | 2025        | 2026             | 2027              | 2028                | 2029        | 2030        | 6 Year Total        |
|--|-------------|------------------|-------------------|---------------------|-------------|-------------|---------------------|
| Planning Street Capital Fund (Arterial St)         | \$ -        | \$ 50,000        | \$ -              | \$ -                | \$ -        | \$ -        | \$ 50,000           |
| Land Street Capital Fund (Arterial St)<br>Purchase | -           | -                | 250,000           | -                   | -           | -           | 250,000             |
| Design Street Capital Fund (Arterial St)           | -           | -                | 400,000           | -                   | -           | -           | 400,000             |
| Construction Street Capital Fund (Arterial St)     | -           | -                | -                 | 5,400,000           | -           | -           | 5,400,000           |
| <b>Total</b>                                       | <b>\$ -</b> | <b>\$ 50,000</b> | <b>\$ 650,000</b> | <b>\$ 5,400,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 6,100,000</b> |

## Partially Funded Projects

## Summary of Partially Funded Projects

### Pedestrian & Bikeways Program

| <b>Project Description</b>   | <b>2025</b>         | <b>2026</b>         | <b>2027</b>         | <b>2028</b>         | <b>2029</b>         | <b>2030</b> | <b>6 Year Estimate</b> |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------|------------------------|
| PED-10 - Fish Lake Trail to Centennial Trail Connection - Phase 2, 2023107 | \$ 450,000          | \$ 300,000          | \$ 6,803,000        | \$ -                | \$ -                | \$ -        | \$ 7,553,000           |
| PED-11 - Fish Lake Trail to Centennial Trail Connection - Phase 3          | -                   | -                   | 300,000             | 392,000             | 6,200,000           | -           | 6,892,000              |
| PED-13 - Lincoln St. Ped-Bike Safety, 2023112                              | 3,385,000           | -                   | -                   | -                   | -                   | -           | 3,385,000              |
| PED-14 - Maxwell Ave. Ped-Bike Safety, 2023111                             | 1,547,495           | -                   | -                   | -                   | -                   | -           | 1,547,495              |
| PED-15 - Millwood Trail, from SCC to Felts Field, 2014059                  | 620,000             | 2,700,000           | 2,750,000           | -                   | -                   | -           | 6,070,000              |
| PED-17 - Pacific Ave. Greenway - Howard to Sherman, 2022069                | 260,000             | 4,979,000           | -                   | -                   | -                   | -           | 5,239,000              |
| PED-18 - Pacific Ave. Greenway - Sherman to Ben Burr Trail, 2022068        | 30,000              | -                   | 400,000             | 3,500,000           | -                   | -           | 3,930,000              |
| PED-19 - Scott Elementary SRTS, 2023120                                    | 1,437,000           | -                   | -                   | -                   | -                   | -           | 1,437,000              |
|  | <b>\$ 7,729,495</b> | <b>\$ 7,979,000</b> | <b>\$10,253,000</b> | <b>\$ 3,892,000</b> | <b>\$ 6,200,000</b> | <b>\$ -</b> | <b>\$ 36,053,495</b>   |

## 5200-400 - Streets Capital (Arterial)

### Fish Lake Trail to Centennial Trail Connection - Phase 2, 2023107

|                         |                         |                      |                                    |
|-------------------------|-------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | PED-10                  | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Pedestrian and Bikeways | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2024                    | <b>Region:</b>       | Multiple                           |

#### Description

The project will complete the design and environmental permitting and build a shared-use path connection from the Fish Lake Trailhead at Milton/Lindeke to the Centennial Trail via Sandifur Bridge.

Phase 2 continues the pathway from 5th/Government Way descending down the hill through High Bridge Park to A Street.

#### Justification

Provides alternative transportation choices and connection to a rapidly developing area to downtown Spokane. Fill a gap and makes a connection between Fish Lake Trail and Centennial Trail.

#### Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and E. Respect natural & Community Assets by improving upon the trail length under ownership by the City, and opening that trail to public use, providing a transportation and recreation choice.

#### Funding

|   | 2025              | 2026              | 2027                | 2028        | 2029        | 2030        | 6 Year Total        |
|---|-------------------|-------------------|---------------------|-------------|-------------|-------------|---------------------|
| Grant-Federal Street Capital Fund (Arterial St) | \$ 350,250        | \$ 225,000        | \$ -                | \$ -        | \$ -        | \$ -        | \$ 575,250          |
| Grant-Unknown Street Capital Fund (Arterial St) | -                 | -                 | 5,433,000           | -           | -           | -           | 5,433,000           |
| Revenue-Local Street Capital Fund (Arterial St) | 99,750            | 75,000            | 1,370,000           | -           | -           | -           | 1,544,750           |
| <b>Total</b>                                    | <b>\$ 450,000</b> | <b>\$ 300,000</b> | <b>\$ 6,803,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 7,553,000</b> |

#### Spending

|  | 2025              | 2026              | 2027                | 2028        | 2029        | 2030        | 6 Year Total        |
|--|-------------------|-------------------|---------------------|-------------|-------------|-------------|---------------------|
| Design Street Capital Fund (Arterial St)       | \$ 450,000        | \$ 300,000        | \$ -                | \$ -        | \$ -        | \$ -        | \$ 750,000          |
| Construction Street Capital Fund (Arterial St) | -                 | -                 | 6,803,000           | -           | -           | -           | 6,803,000           |
| <b>Total</b>                                   | <b>\$ 450,000</b> | <b>\$ 300,000</b> | <b>\$ 6,803,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 7,553,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Fish Lake Trail to Centennial Trail Connection - Phase 3

|                         |                         |                      |                                    |
|-------------------------|-------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | PED-11                  | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Pedestrian and Bikeways | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2024                    | <b>Region:</b>       | Multiple                           |

#### Description

The project will finalize the design and build a shared-use path connection from the Fish Lake Trailhead at Milton/Lindeke to the Centennial Trail via Sandifur Bridge.

Phase 3 will build a new pedestrian bridge over Latah Creek and complete the connection to the Centennial Trail.

#### Justification

Provides alternative transportation choices and connection a rapidly developing area to downtown Spokane.

#### Comprehensive Plan Goals Met

Meets TR Goals B. Provide Transportation Choices and E. Respect natural & Community Assets by improving upon the trail length under ownership by the City, and opening that trail to public use, providing a transportation and recreation choice.

#### **Funding**

|              |                                   | 2025        | 2026        | 2027              | 2028              | 2029                | 2030        | 6 Year Total        |
|--------------|-----------------------------------|-------------|-------------|-------------------|-------------------|---------------------|-------------|---------------------|
| Grant-       | Street Capital Fund (Arterial St) |             |             |                   |                   |                     |             |                     |
| Unknown      |                                   | \$ -        | \$ -        | \$ 240,000        | \$ 312,000        | \$ 4,960,000        | \$ -        | \$ 5,512,000        |
| Revenue-     | Street Capital Fund (Arterial St) |             |             |                   |                   |                     |             |                     |
| Local        |                                   | -           | -           | 60,000            | 80,000            | 1,240,000           | -           | 1,380,000           |
| <b>Total</b> |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 300,000</b> | <b>\$ 392,000</b> | <b>\$ 6,200,000</b> | <b>\$ -</b> | <b>\$ 6,892,000</b> |

#### **Spending**

|              |                                   | 2025        | 2026        | 2027              | 2028              | 2029                | 2030        | 6 Year Total        |
|--------------|-----------------------------------|-------------|-------------|-------------------|-------------------|---------------------|-------------|---------------------|
| Design       | Street Capital Fund (Arterial St) | \$ -        | \$ -        | \$ 300,000        | \$ 392,000        | \$ -                | \$ -        | \$ 692,000          |
| Construction | Street Capital Fund (Arterial St) | -           | -           | -                 | -                 | 6,200,000           | -           | 6,200,000           |
| <b>Total</b> |                                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 300,000</b> | <b>\$ 392,000</b> | <b>\$ 6,200,000</b> | <b>\$ -</b> | <b>\$ 6,892,000</b> |

## 5200-400 - Streets Capital (Arterial) Lincoln St. Ped-Bike Safety, 2023112

|                         |                         |                      |                                    |
|-------------------------|-------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | PED-13                  | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Pedestrian and Bikeways | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2024                    | <b>Region:</b>       | District 1                         |

### Description

This project will add buffered bike lanes, protected bike lanes, and restripe/reconfigure travel lanes, and make signal modifications from Summit Parkway to south of the Maxwell Ave. intersection.

### Justification

This project will increase pedestrian and bike safety in the area by providing enhanced bike facilities to improve safety, mobility, access and connections to adjacent bike and pedestrian facilities.

### Comprehensive Plan Goals Met

TR B: Provide Transportation Choices  
TR F: Enhance Public Health and Safety

### **Funding**

|               |                                   | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|---------------|-----------------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Grant-State   | Street Capital Fund (Arterial St) | \$ 2,708,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 2,708,000        |
| Revenue-Local | Street Capital Fund (Arterial St) | 677,000             | -           | -           | -           | -           | -           | 677,000             |
| <b>Total</b>  |                                   | <b>\$ 3,385,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,385,000</b> |

### **Spending**

|              |                                   | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--------------|-----------------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Construction | Street Capital Fund (Arterial St) | \$ 3,385,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 3,385,000        |
| <b>Total</b> |                                   | <b>\$ 3,385,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,385,000</b> |



## 5200-400 - Streets Capital (Arterial) Maxwell Ave. Ped-Bike Safety, 2023111

|                         |                         |                      |                                    |
|-------------------------|-------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | PED-14                  | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Pedestrian and Bikeways | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2024                    | <b>Region:</b>       | District 3                         |

### Description

This project will add buffered and protected bike lanes and make pedestrian crossing improvements at Pettet & Misson to Walnut. It will also add sidewalk connections within Cannon Park.

### Justification

This project will increase pedestrian and bike safety in the area by providing enhanced bike facilities to improve safety, mobility, access and connections to adjacent bike and pedestrian facilities.

### Comprehensive Plan Goals Met

TR B: Provide Transportation Choices  
TR F: Enhance Public Health and Safety

### **Funding**

|               |                                   | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|---------------|-----------------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Grant-State   | Street Capital Fund (Arterial St) | \$ 1,237,495        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 1,237,495        |
| Revenue-Local | Street Capital Fund (Arterial St) | 310,000             | -           | -           | -           | -           | -           | 310,000             |
| <b>Total</b>  |                                   | <b>\$ 1,547,495</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,547,495</b> |

### **Spending**

|              |                                   | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--------------|-----------------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Construction | Street Capital Fund (Arterial St) | \$ 1,547,495        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 1,547,495        |
| <b>Total</b> |                                   | <b>\$ 1,547,495</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,547,495</b> |

## 5200-400 - Streets Capital (Arterial)

### Millwood Trail, from SCC to Felts Field, 2014059

|                         |                         |                      |                                    |
|-------------------------|-------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | PED-15                  | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Pedestrian and Bikeways | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2014                    | <b>Region:</b>       | District 2                         |

#### Description

The project will continue the design of a multi-use Path from Spokane Community College near Greene St. to Felts Field along the Spokane River. The trail will also connect with the future Children of the Sun connections to the Centennial Trail and Tuffy's Trail. The project may be constructed in phases.

#### Justification

The city is committed to connecting the trail system and provide multimodal transportation throughout the region.

#### Comprehensive Plan Goals Met

Meets TR Goals A. Promote a Sense of Place and E. Respect natural & Community Assets by developing a trail connection between neighborhoods that this area can take pride in and adopt more fully into their transportation network.

#### **Funding**

|   | 2025              | 2026                | 2027                | 2028        | 2029        | 2030        | 6 Year Total        |
|---|-------------------|---------------------|---------------------|-------------|-------------|-------------|---------------------|
| Grant-Federal Street Capital Fund (Arterial St) | \$ 150,000        | \$ -                | \$ -                | \$ -        | \$ -        | \$ -        | \$ 150,000          |
| Grant-State Street Capital Fund (Arterial St)   | 450,000           | 2,600,000           | 2,650,000           | -           | -           | -           | 5,700,000           |
| Revenue-Local Street Capital Fund (Arterial St) | 20,000            | 100,000             | 100,000             | -           | -           | -           | 220,000             |
| <b>Total</b>                                    | <b>\$ 620,000</b> | <b>\$ 2,700,000</b> | <b>\$ 2,750,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 6,070,000</b> |

#### **Spending**

|   | 2025              | 2026                | 2027                | 2028        | 2029        | 2030        | 6 Year Total        |
|---|-------------------|---------------------|---------------------|-------------|-------------|-------------|---------------------|
| Land Purchase Street Capital Fund (Arterial St) | \$ 100,000        | \$ -                | \$ -                | \$ -        | \$ -        | \$ -        | \$ 100,000          |
| Design Street Capital Fund (Arterial St)        | 520,000           | 200,000             | -                   | -           | -           | -           | 720,000             |
| Construction Street Capital Fund (Arterial St)  | -                 | 2,500,000           | 2,750,000           | -           | -           | -           | 5,250,000           |
| <b>Total</b>                                    | <b>\$ 620,000</b> | <b>\$ 2,700,000</b> | <b>\$ 2,750,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 6,070,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Pacific Ave. Greenway - Howard to Sherman, 2022069

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|                         |                         |                      |                                    |
|-------------------------|-------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | PED-17                  | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Pedestrian and Bikeways | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2022                    | <b>Region:</b>       | District 2                         |

#### Description

Install traffic signals at the Division/Pacific and Browne/Pacific intersections. Stripe bike lanes between Browne and Division. Install wayfinding signage and marking. Install bumpouts at select intersections and improve lighting.

#### Justification

Improve safety of pedestrian and bicycle crossings at Division/Pacific and Browne/Pacific. Improve accessibility and provide a bike and pedestrian friendly route.

#### Comprehensive Plan Goals Met

TR 1: Transportation Network for All Users

TR 10: Transportation System Efficiency & Innovation

TR 20: Bicycle/Pedestrian Coordination

## 5200-400 - Streets Capital (Arterial)

### Pacific Ave. Greenway - Howard to Sherman, 2022069 - Continued

#### Funding

|               |                                   | 2025              | 2026                | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|---------------|-----------------------------------|-------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| Grant-Federal | Street Capital Fund (Arterial St) | \$ 130,000        | \$ 1,069,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 1,199,000        |
| Grant-State   | Street Capital Fund (Arterial St) | 120,000           | 3,710,000           | -           | -           | -           | -           | 3,830,000           |
| Revenue-Local | Street Capital Fund (Arterial St) | 10,000            | 200,000             | -           | -           | -           | -           | 210,000             |
| <b>Total</b>  |                                   | <b>\$ 260,000</b> | <b>\$ 4,979,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 5,239,000</b> |

#### Spending

|               |                                   | 2025              | 2026                | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|---------------|-----------------------------------|-------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| Land Purchase | Street Capital Fund (Arterial St) | \$ 50,000         | \$ -                | \$ -        | \$ -        | \$ -        | \$ -        | \$ 50,000           |
| Design        | Street Capital Fund (Arterial St) | 210,000           | -                   | -           | -           | -           | -           | 210,000             |
| Construction  | Street Capital Fund (Arterial St) | -                 | 4,979,000           | -           | -           | -           | -           | 4,979,000           |
| <b>Total</b>  |                                   | <b>\$ 260,000</b> | <b>\$ 4,979,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 5,239,000</b> |

## 5200-400 - Streets Capital (Arterial)

### Pacific Ave. Greenway - Sherman to Ben Burr Trail, 2022068

|                         |                         |                      |                                    |
|-------------------------|-------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | PED-18                  | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Pedestrian and Bikeways | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2022                    | <b>Region:</b>       | District 2                         |

#### Description

The initial study phase of the project will examine the feasibility, alignment and type of bike and pedestrian oriented improvements along Pacific Ave., east of Sherman to Sprague Way connecting to the Ben Burr Trail and Sprague Ave.

#### Justification

Provide a low stress bike and pedestrian greenway type, east-west route connecting the planned Pacific Ave. greenway west of Sherman to Sprague Way, Sprague Ave. and Ben Burr Trail.

#### Comprehensive Plan Goals Met

- TR 1: Transportation Network for All Users
- TR 10: Transportation System Efficiency & Innovation
- TR 20: Bicycle/Pedestrian Coordination

#### Funding

|   | 2025             | 2026        | 2027              | 2028                | 2029        | 2030        | 6 Year Total        |
|---|------------------|-------------|-------------------|---------------------|-------------|-------------|---------------------|
| Grant- Street Capital Fund (Arterial St)<br>Unknown | \$ -             | \$ -        | \$ 345,000        | \$ 3,025,000        | \$ -        | \$ -        | \$ 3,370,000        |
| Revenue- Street Capital Fund (Arterial St)<br>Local | 30,000           | -           | 55,000            | 475,000             | -           | -           | 560,000             |
| <b>Total</b>  | <b>\$ 30,000</b> | <b>\$ -</b> | <b>\$ 400,000</b> | <b>\$ 3,500,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,930,000</b> |

#### Spending

|  | 2025             | 2026        | 2027              | 2028                | 2029        | 2030        | 6 Year Total        |
|--|------------------|-------------|-------------------|---------------------|-------------|-------------|---------------------|
| Planning Street Capital Fund (Arterial St)     | \$ 30,000        | \$ -        | \$ -              | \$ -                | \$ -        | \$ -        | \$ 30,000           |
| Design Street Capital Fund (Arterial St)       | -                | -           | 400,000           | -                   | -           | -           | 400,000             |
| Construction Street Capital Fund (Arterial St) | -                | -           | -                 | 3,500,000           | -           | -           | 3,500,000           |
| <b>Total</b>                                   | <b>\$ 30,000</b> | <b>\$ -</b> | <b>\$ 400,000</b> | <b>\$ 3,500,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,930,000</b> |

## 5200-400 - Streets Capital (Arterial) Scott Elementary SRTS, 2023120

|                         |                         |                      |                                    |
|-------------------------|-------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | PED-19                  | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Pedestrian and Bikeways | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2024                    | <b>Region:</b>       | District 2                         |

### Description

Sidewalk infill, bumpouts, and pedestrian crossing improvements.

### Justification

Improve safety for student and pedestrian crossings. Provide sidewalks along school walk routes.

### Comprehensive Plan Goals Met

TR 1: Transportation Network for All Users

TR 20: Bicycle/Pedestrian Coordination

### **Funding**

|  | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Grant-Federal Street Capital Fund (Arterial St)  | \$ 1,221,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 1,221,000        |
| Revenue- Local Street Capital Fund (Arterial St) | 216,000             | -           | -           | -           | -           | -           | 216,000             |
| <b>Total</b>                                     | <b>\$ 1,437,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,437,000</b> |

### **Spending**

|  | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Construction Street Capital Fund (Arterial St) | \$ 1,437,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 1,437,000        |
| <b>Total</b>                                   | <b>\$ 1,437,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,437,000</b> |

**CITY OF SPOKANE**

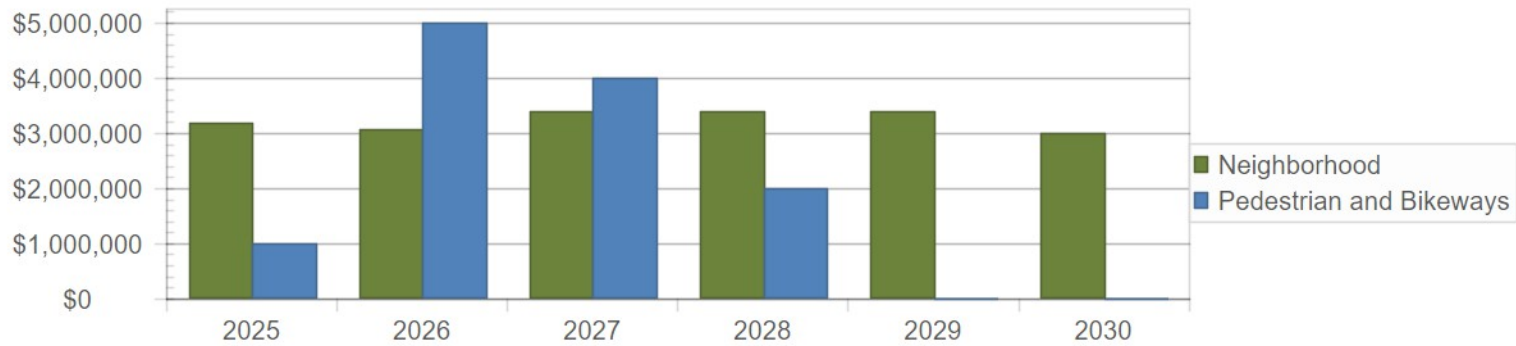


# **Neighborhood Program**

## Spending by Project Type Summary

### Neighborhood Program

| Project Type            | 2025             | 2026             | 2027             | 2028             | 2029             | 2030             | Total             |
|-------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Neighborhood            | \$ 3,183,000     | \$ 3,075,000     | \$ 3,400,000     | \$ 3,400,000     | \$ 3,400,000     | \$ 3,000,000     | \$ 19,458,000     |
| Pedestrian and Bikeways | \$ 1,000,000     | \$ 5,000,000     | \$ 4,000,000     | \$ 2,000,000     | \$ -             | \$ -             | \$ 12,000,000     |
|                         | <b>4,183,000</b> | <b>8,075,000</b> | <b>7,400,000</b> | <b>5,400,000</b> | <b>3,400,000</b> | <b>3,000,000</b> | <b>31,458,000</b> |





## Funded Projects

## Summary of Funded Projects

### Neighborhood Program

| <b>Project Description</b>                                      | <b>2025</b>         | <b>2026</b>         | <b>2027</b>         | <b>2028</b>         | <b>2029</b>         | <b>2030</b>         | <b>6 Year Estimate</b> |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| NBH-01 - Traffic Calming Program                                | \$ 3,108,000        | \$ 3,000,000        | \$ 3,000,000        | \$ 3,000,000        | \$ 3,000,000        | \$ 3,000,000        | \$ 18,108,000          |
| NBH-02 - Transportation Benefit District (TBD) Sidewalk Program | 75,000              | 75,000              | 400,000             | 400,000             | 400,000             | -                   | 1,350,000              |
|   | <u>\$ 3,183,000</u> | <u>\$ 3,075,000</u> | <u>\$ 3,400,000</u> | <u>\$ 3,400,000</u> | <u>\$ 3,400,000</u> | <u>\$ 3,000,000</u> | <u>\$ 19,458,000</u>   |

## 5200-400 - Streets Capital (Arterial) Traffic Calming Program

|                         |              |                      |                                    |
|-------------------------|--------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | NBH-01       | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Neighborhood | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2014         | <b>Region:</b>       | Multiple                           |

### Description

Program installs traffic calming measures in response to neighborhood applications for calming needs.

### Justification

This program fulfills the red light traffic calming ordinance.

### Comprehensive Plan Goals Met

Meets TR Goals A. Promote a Sense of Place and F. Enhance Public Health & Safety by allowing neighborhoods to participate in the street development process by prioritizing and addressing community safety concerns.

### **Funding**

|                    |                          | 2025                | 2026                | 2027                | 2028                | 2029                | 2030                | 6 Year Total         |
|--------------------|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Reserves-<br>Local | Traffic Calming Measures | \$ 3,108,000        | \$ 3,000,000        | \$ 3,000,000        | \$ 3,000,000        | \$ 3,000,000        | \$ 3,000,000        | \$ 18,108,000        |
| <b>Total</b>       |                          | <b>\$ 3,108,000</b> | <b>\$ 3,000,000</b> | <b>\$ 3,000,000</b> | <b>\$ 3,000,000</b> | <b>\$ 3,000,000</b> | <b>\$ 3,000,000</b> | <b>\$ 18,108,000</b> |

### **Spending**

|              |                          | 2025                | 2026                | 2027                | 2028                | 2029                | 2030                | 6 Year Total         |
|--------------|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Design       | Traffic Calming Measures | \$ 150,000          | \$ -                | \$ -                | \$ -                | \$ -                | \$ -                | \$ 150,000           |
| Construction | Traffic Calming Measures | 2,958,000           | 3,000,000           | 3,000,000           | 3,000,000           | 3,000,000           | 3,000,000           | 17,958,000           |
| <b>Total</b> |                          | <b>\$ 3,108,000</b> | <b>\$ 3,000,000</b> | <b>\$ 3,000,000</b> | <b>\$ 3,000,000</b> | <b>\$ 3,000,000</b> | <b>\$ 3,000,000</b> | <b>\$ 18,108,000</b> |

## 5200-400 - Streets Capital (Arterial) Transportation Benefit District (TBD) Sidewalk Program

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|                         |              |                      |                                    |
|-------------------------|--------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | NBH-02       | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Neighborhood | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2016         | <b>Region:</b>       | Multiple                           |

### Description

Sidewalk improvements, generally sidewalk infill at high priority, high traffic locations as indicated in the Pedestrian Master Plan  
Potential upcoming locations: District 1: Perry St.- Bridgeport to Longfellow; E. Hillyard- Central Ave. to Francis; Morton St.- Courtland to Hoffman. Haven St.- Heroy to Rockwell.

District 2: Arthur St.- 38th to 43rd; 11th Ave.- Arthur to Perry; Perry St.- 18th Ave. to 14th Ave.

District 3: Driscoll- Garland to Wellesley; Alberta St.- Driscoll to Longfellow; Rowan Ave.- Monroe to Stevens; Francis Ave.- Sutherlin to Assembly.

Driscoll/Alberta/Cochran Sidewalk as shown in the Bike/Ped project section also uses TBD Sidewalk funding.

### Justification

To fulfill the requirements of the TBD sidewalk program, which conducts sidewalk infill and Americans with Disabilities Act (ADA) compliance. Contributes

### Comprehensive Plan Goals Met

Meets TR Goal B. Provide Transportation Choices by connecting sidewalks in priority pedestrian areas, opening up better opportunities for pedestrian and ADA-compliant travel.

## 5200-400 - Streets Capital (Arterial) Transportation Benefit District (TBD) Sidewalk Program - Continued

### Funding

|                    |                             | 2025             | 2026             | 2027              | 2028              | 2029              | 2030        | 6 Year Total        |
|--------------------|-----------------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------|---------------------|
| Reserves-<br>Local | Transportation Benefit Fund | \$ 75,000        | \$ 75,000        | \$ 400,000        | \$ 400,000        | \$ 400,000        | \$ -        | \$ 1,350,000        |
| <b>Total</b>       |                             | <b>\$ 75,000</b> | <b>\$ 75,000</b> | <b>\$ 400,000</b> | <b>\$ 400,000</b> | <b>\$ 400,000</b> | <b>\$ -</b> | <b>\$ 1,350,000</b> |

### Spending

|              |                             | 2025             | 2026             | 2027              | 2028              | 2029              | 2030        | 6 Year Total        |
|--------------|-----------------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------|---------------------|
| Design       | Transportation Benefit Fund | \$ 75,000        | \$ 75,000        | \$ 50,000         | \$ 50,000         | \$ 50,000         | \$ -        | \$ 300,000          |
| Construction | Transportation Benefit Fund | -                | -                | 350,000           | 350,000           | 350,000           | -           | 1,050,000           |
| <b>Total</b> |                             | <b>\$ 75,000</b> | <b>\$ 75,000</b> | <b>\$ 400,000</b> | <b>\$ 400,000</b> | <b>\$ 400,000</b> | <b>\$ -</b> | <b>\$ 1,350,000</b> |

## Unfunded Projects

## Summary of Unfunded Projects

### Neighborhood Program

| <b>Project Description</b>        | <b>2025</b>  | <b>2026</b>  | <b>2027</b>  | <b>2028</b>  | <b>2029</b> | <b>2030</b> | <b>6 Year Estimate</b> |
|-----------------------------------|--------------|--------------|--------------|--------------|-------------|-------------|------------------------|
| NBH-03 - Safe Streets for Spokane | \$ 1,000,000 | \$ 5,000,000 | \$ 4,000,000 | \$ 2,000,000 | \$ -        | \$ -        | \$ 12,000,000          |
|                                   | \$ 1,000,000 | \$ 5,000,000 | \$ 4,000,000 | \$ 2,000,000 | \$ -        | \$ -        | \$ 12,000,000          |

## 5200-400 - Streets Capital (Arterial)

### Safe Streets for Spokane

|                         |                         |                      |                                    |
|-------------------------|-------------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | NBH-03                  | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Pedestrian and Bikeways | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2023                    | <b>Region:</b>       | Multiple                           |

#### Description

Pedestrian and bike safety improvements at various locations within the City core and adjacent neighborhoods.

#### Justification

Furtheres the aims of various supplemental planning and community-supported Implementation Projects from the City's Vision Zero Action Plan, Spokane Downtown Plan, Pedestrian Master Plan, and Bicycle Master Plan.

#### Comprehensive Plan Goals Met

TR 1: Transportation Network for All Users  
TR 5: Active Transportation

#### **Funding**

|   | 2025                | 2026                | 2027                | 2028                | 2029        | 2030        | 6 Year Total         |
|---|---------------------|---------------------|---------------------|---------------------|-------------|-------------|----------------------|
| Grant-Federal Street Capital Fund (Arterial St) | \$ 800,000          | \$ 4,000,000        | \$ 3,200,000        | \$ 1,600,000        | \$ -        | \$ -        | \$ 9,600,000         |
| Revenue-Local Street Capital Fund (Arterial St) | 200,000             | 1,000,000           | 800,000             | 400,000             | -           | -           | 2,400,000            |
| <b>Total</b>                                    | <b>\$ 1,000,000</b> | <b>\$ 5,000,000</b> | <b>\$ 4,000,000</b> | <b>\$ 2,000,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 12,000,000</b> |

#### **Spending**

|  | 2025                | 2026                | 2027                | 2028                | 2029        | 2030        | 6 Year Total         |
|--|---------------------|---------------------|---------------------|---------------------|-------------|-------------|----------------------|
| Planning Street Capital Fund (Arterial St)     | \$ 250,000          | \$ 250,000          | \$ -                | \$ -                | \$ -        | \$ -        | \$ 500,000           |
| Design Street Capital Fund (Arterial St)       | 750,000             | 1,550,000           | -                   | -                   | -           | -           | 2,300,000            |
| Construction Street Capital Fund (Arterial St) | -                   | 3,200,000           | 4,000,000           | 2,000,000           | -           | -           | 9,200,000            |
| <b>Total</b>                                   | <b>\$ 1,000,000</b> | <b>\$ 5,000,000</b> | <b>\$ 4,000,000</b> | <b>\$ 2,000,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 12,000,000</b> |



**CITY OF SPOKANE**

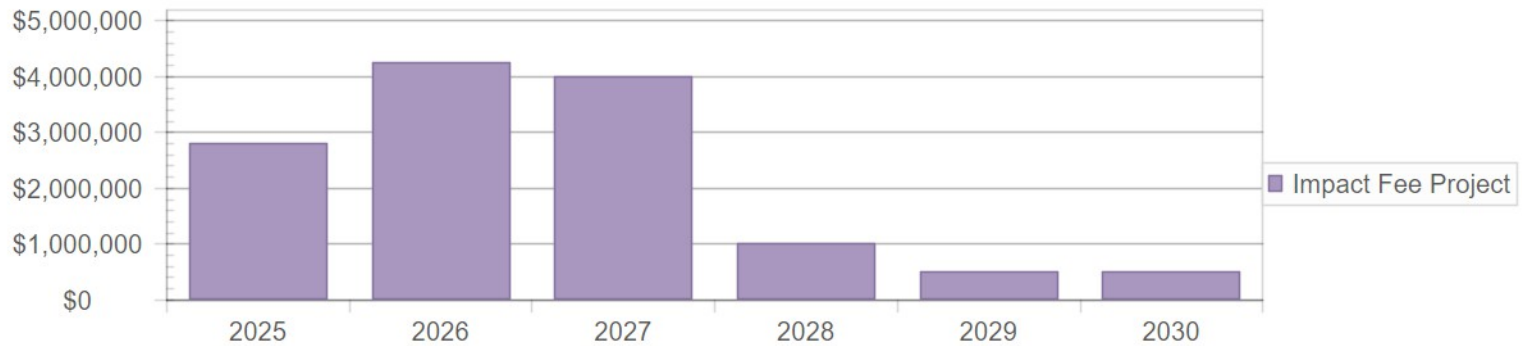


## **Impact Fee Program**

## Spending by Project Type Summary

### Impact Fee Program

| Project Type       | 2025             | 2026             | 2027             | 2028             | 2029           | 2030           | Total             |
|--------------------|------------------|------------------|------------------|------------------|----------------|----------------|-------------------|
| Impact Fee Project | \$ 2,805,000     | \$ 4,250,000     | \$ 3,990,000     | \$ 1,010,000     | \$ 500,000     | \$ 500,000     | \$ 13,055,000     |
|                    | <b>2,805,000</b> | <b>4,250,000</b> | <b>3,990,000</b> | <b>1,010,000</b> | <b>500,000</b> | <b>500,000</b> | <b>13,055,000</b> |



## Unfunded Projects

## Summary of Unfunded Projects

### Impact Fee Program

| <b>Project Description</b>                        | <b>2025</b> | <b>2026</b> | <b>2027</b>  | <b>2028</b> | <b>2029</b> | <b>2030</b> | <b>6 Year Estimate</b> |
|---|-------------|-------------|--------------|-------------|-------------|-------------|------------------------|
| IF-01 - Assembly / Francis / Nine Mile Roundabout | \$ 100,000  | \$ 200,000  | \$ 3,500,000 | \$ -        | \$ -        | \$ -        | \$ 3,800,000           |
|   | \$ 100,000  | \$ 200,000  | \$ 3,500,000 | \$ -        | \$ -        | \$ -        | \$ 3,800,000           |

## 5200-400 - Streets Capital (Arterial) Assembly / Francis / Nine Mile Roundabout

|                         |                    |                      |                                    |
|-------------------------|--------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | IF-01              | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Impact Fee Project | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2023               | <b>Region:</b>       | District 3                         |

### Description

The purpose of this project is to construct a roundabout at the intersection of Assembly and Francis, also referred to as the Nine Mile Roundabout.

### Justification

The addition of a roundabout will increase the capacity and safety of this intersection.

### Comprehensive Plan Goals Met

TR F Enhance Public Health & Safety

### **Funding**

|                   |                                   | 2025              | 2026              | 2027                | 2028        | 2029        | 2030        | 6 Year Total        |
|-------------------|-----------------------------------|-------------------|-------------------|---------------------|-------------|-------------|-------------|---------------------|
| Grant-<br>Unknown | Street Capital Fund (Arterial St) | \$ -              | \$ -              | \$ 1,750,000        | \$ -        | \$ -        | \$ -        | \$ 1,750,000        |
| Revenue-<br>Local | Street Capital Fund (Arterial St) | 100,000           | 200,000           | 1,750,000           | -           | -           | -           | 2,050,000           |
| <b>Total</b>      |                                   | <b>\$ 100,000</b> | <b>\$ 200,000</b> | <b>\$ 3,500,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,800,000</b> |

### **Spending**

|              |                                   | 2025              | 2026              | 2027                | 2028        | 2029        | 2030        | 6 Year Total        |
|--------------|-----------------------------------|-------------------|-------------------|---------------------|-------------|-------------|-------------|---------------------|
| Design       | Street Capital Fund (Arterial St) | \$ 100,000        | \$ 200,000        | \$ -                | \$ -        | \$ -        | \$ -        | \$ 300,000          |
| Construction | Street Capital Fund (Arterial St) | -                 | -                 | 3,500,000           | -           | -           | -           | 3,500,000           |
| <b>Total</b> |                                   | <b>\$ 100,000</b> | <b>\$ 200,000</b> | <b>\$ 3,500,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,800,000</b> |

## Partially Funded Projects

## Summary of Partially Funded Projects

### Impact Fee Program

| <b>Project Description</b>  | <b>2025</b>         | <b>2026</b>         | <b>2027</b>       | <b>2028</b>         | <b>2029</b>       | <b>2030</b>       | <b>6 Year Estimate</b> |
|---|---------------------|---------------------|-------------------|---------------------|-------------------|-------------------|------------------------|
| IF-02 - Freya Ave. / Palouse Highway Roundabout, 2023133          | \$ 400,000          | \$ 4,000,000        | \$ 385,000        | \$ -                | \$ -              | \$ -              | \$ 4,785,000           |
| IF-03 - Meadow Lane Rd. / US 195 Intersection, 2023105            | 2,180,000           | -                   | -                 | -                   | -                 | -                 | 2,180,000              |
| IF-04 - Nevada St. / Lincoln Rd. Intersection/Signal Improvements | -                   | 50,000              | 105,000           | 1,010,000           | -                 | -                 | 1,165,000              |
| IF-05 - Thorpe Tunnel Preliminary Engineering                     | 125,000             | -                   | -                 | -                   | 500,000           | 500,000           | 1,125,000              |
|   | <b>\$ 2,705,000</b> | <b>\$ 4,050,000</b> | <b>\$ 490,000</b> | <b>\$ 1,010,000</b> | <b>\$ 500,000</b> | <b>\$ 500,000</b> | <b>\$ 9,255,000</b>    |

## 5200-400 - Streets Capital (Arterial)

### Freya Ave. / Palouse Highway Roundabout, 2023133

|                         |                    |                      |                                    |
|-------------------------|--------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | IF-02              | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Impact Fee Project | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2020               | <b>Region:</b>       | District 2                         |

#### Description

Reconstruct the intersection as a roundabout.

#### Justification

Improve intersection capacity to accommodate continued traffic growth related to development.

#### Comprehensive Plan Goals Met

This project will improve intersection capacity. Meets Transportation Goal F. Enhance Public Health & Safety by improving intersection capacity.

#### **Funding**

|   | 2025              | 2026                | 2027              | 2028        | 2029        | 2030        | 6 Year Total        |
|---|-------------------|---------------------|-------------------|-------------|-------------|-------------|---------------------|
| Grant-Federal Street Capital Fund (Arterial St) | \$ 320,000        | \$ 3,345,000        | \$ 335,000        | \$ -        | \$ -        | \$ -        | \$ 4,000,000        |
| Revenue-Local Street Capital Fund (Arterial St) | 80,000            | 655,000             | 50,000            | -           | -           | -           | 785,000             |
| <b>Total</b>                                    | <b>\$ 400,000</b> | <b>\$ 4,000,000</b> | <b>\$ 385,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 4,785,000</b> |

#### **Spending**

|   | 2025              | 2026                | 2027              | 2028        | 2029        | 2030        | 6 Year Total        |
|---|-------------------|---------------------|-------------------|-------------|-------------|-------------|---------------------|
| Land Purchase Street Capital Fund (Arterial St) | \$ 100,000        | \$ -                | \$ -              | \$ -        | \$ -        | \$ -        | \$ 100,000          |
| Design Street Capital Fund (Arterial St)        | 300,000           | -                   | -                 | -           | -           | -           | 300,000             |
| Construction Street Capital Fund (Arterial St)  | -                 | 4,000,000           | 385,000           | -           | -           | -           | 4,385,000           |
| <b>Total</b>                                    | <b>\$ 400,000</b> | <b>\$ 4,000,000</b> | <b>\$ 385,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 4,785,000</b> |



## 5200-400 - Streets Capital (Arterial) Meadow Lane Rd. / US 195 Intersection, 2023105

|                         |                    |                      |                                    |
|-------------------------|--------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | IF-03              | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Impact Fee Project | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2020               | <b>Region:</b>       | District 2                         |

### Description

Intersection improvements to address safety and capacity.

### Justification

Intersection improvements are needed to address continued traffic growth along the US 195 corridor and anticipated growth in traffic from continued development in the Eagle Ridge area.

### Comprehensive Plan Goals Met

This is a transportation impact fee project intended for congestion mitigation. Meets TR Goals F. Enhance Public Health & Safety by addressing intersection capacity and safety issues.

### **Funding**

|   | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|---|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Grant-Federal Street Capital Fund (Arterial St) | \$ 1,980,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 1,980,000        |
| Revenue-Local Street Capital Fund (Arterial St) | 200,000             | -           | -           | -           | -           | -           | 200,000             |
| <b>Total</b>                                    | <b>\$ 2,180,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,180,000</b> |

### **Spending**

|  | 2025                | 2026        | 2027        | 2028        | 2029        | 2030        | 6 Year Total        |
|--|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Construction Street Capital Fund (Arterial St) | \$ 2,180,000        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 2,180,000        |
| <b>Total</b>                                   | <b>\$ 2,180,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,180,000</b> |

## 5200-400 - Streets Capital (Arterial) Nevada St. / Lincoln Rd. Intersection/Signal Improvements

|                         |                    |                      |                                    |
|-------------------------|--------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | IF-04              | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Impact Fee Project | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2020               | <b>Region:</b>       | District 1                         |

### Description

Modify the eastbound and westbound approaches to provide dedicated left turn lanes. Modify and replace the traffic signal system.

### Justification

Modify the intersection to increase capacity and accommodate continued traffic growth and demand in the areas.

### Comprehensive Plan Goals Met

This is an impact fee project intended for congestion mitigation. Meets TR F. Enhance Public Health and Safety by enhancing intersection capacity and improving safety and efficiency for all travelers.

### **Funding**

|                   |                                   | 2025        | 2026             | 2027              | 2028                | 2029        | 2030        | 6 Year Total        |
|-------------------|-----------------------------------|-------------|------------------|-------------------|---------------------|-------------|-------------|---------------------|
| Grant-<br>Unknown | Street Capital Fund (Arterial St) | \$ -        | \$ 42,000        | \$ 90,000         | \$ 860,000          | \$ -        | \$ -        | \$ 992,000          |
| Revenue-<br>Local | Street Capital Fund (Arterial St) | -           | 8,000            | 15,000            | 150,000             | -           | -           | 173,000             |
| <b>Total</b>      |                                   | <b>\$ -</b> | <b>\$ 50,000</b> | <b>\$ 105,000</b> | <b>\$ 1,010,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,165,000</b> |

### **Spending**

|                  |                                   | 2025        | 2026             | 2027              | 2028                | 2029        | 2030        | 6 Year Total        |
|------------------|-----------------------------------|-------------|------------------|-------------------|---------------------|-------------|-------------|---------------------|
| Land<br>Purchase | Street Capital Fund (Arterial St) | \$ -        | \$ -             | \$ 45,000         | \$ -                | \$ -        | \$ -        | \$ 45,000           |
| Design           | Street Capital Fund (Arterial St) | -           | 50,000           | 60,000            | -                   | -           | -           | 110,000             |
| Construction     | Street Capital Fund (Arterial St) | -           | -                | -                 | 1,010,000           | -           | -           | 1,010,000           |
| <b>Total</b>     |                                   | <b>\$ -</b> | <b>\$ 50,000</b> | <b>\$ 105,000</b> | <b>\$ 1,010,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,165,000</b> |

## 5200-400 - Streets Capital (Arterial) Thorpe Tunnel Preliminary Engineering

|                         |                    |                      |                                    |
|-------------------------|--------------------|----------------------|------------------------------------|
| <b>Project Number:</b>  | IF-05              | <b>Budget Year:</b>  | 2025                               |
| <b>Project Type:</b>    | Impact Fee Project | <b>Budget Stage:</b> | Proposed Comprehensive Street Plan |
| <b>Year Identified:</b> | 2024               | <b>Region:</b>       | District 2                         |

### Description

Preliminary engineering of tunneling options under the BNSF railroad track and Fish Lake Trail to improve vehicular capacity of Thorpe Rd. while accommodating bikes and pedestrians.

### Justification

This project will increase the vehicular capacity of Thorpe Rd. while improving accommodations and safety for bikes and pedestrians.

### Comprehensive Plan Goals Met

TR1: Transportation System for All Users  
TR2: Transportation Supporting Land Use  
TR3: Transportation Level of Service  
TR10: Transportation System Efficiency

### **Funding**

|                   |                                   | 2025              | 2026        | 2027        | 2028        | 2029              | 2030              | 6 Year Total        |
|-------------------|-----------------------------------|-------------------|-------------|-------------|-------------|-------------------|-------------------|---------------------|
| Grant-<br>Unknown | Street Capital Fund (Arterial St) | \$ -              | \$ -        | \$ -        | \$ -        | \$ 250,000        | \$ 250,000        | \$ 500,000          |
| Revenue-<br>Local | Street Capital Fund (Arterial St) | 125,000           | -           | -           | -           | 250,000           | 250,000           | 625,000             |
| <b>Total</b>      |                                   | <b>\$ 125,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 500,000</b> | <b>\$ 500,000</b> | <b>\$ 1,125,000</b> |

### **Spending**

|              |                                   | 2025              | 2026        | 2027        | 2028        | 2029              | 2030              | 6 Year Total        |
|--------------|-----------------------------------|-------------------|-------------|-------------|-------------|-------------------|-------------------|---------------------|
| Design       | Street Capital Fund (Arterial St) | \$ 125,000        | \$ -        | \$ -        | \$ -        | \$ 500,000        | \$ 500,000        | \$ 1,125,000        |
| <b>Total</b> |                                   | <b>\$ 125,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 500,000</b> | <b>\$ 500,000</b> | <b>\$ 1,125,000</b> |

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