



Agenda Sheet for City Council Meeting of:
12/12/2022

Date Rec'd	12/7/2022
Clerk's File #	ORD C36347
Renews #	
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	CITY COUNCIL
Contact Name/Phone	MATT BOSTON X6820
Contact E-Mail	MBOSTON@SPOKANECITY.ORG
Agenda Item Type	Special Budget Ordinance
Agenda Item Name	0320 - ALLOCATING 5TH ROUND OF ARPA PROGRAM FUNDS

Agenda Wording
An ordinance amending Ordinance C36161 adopting the annual budget for the City of Spokane, allocating funding for the fifth round of programs from the American Rescue Plan Act.

Summary (Background)
This SBO allocates fund for the fifth round of programs funded via ARPA dollars.

Lease? NO Grant related? NO Public Works? NO

Fiscal Impact	Budget Account
Expense \$ 4,800,000	# American Rescue Plan Fund
Select \$	#
Select \$	#
Select \$	#

Approvals		Council Notifications	
Dept Head	ALLERS, HANNAHLEE	Study Session\Other	12/1 Study Session, 12/5 Public Safety
Division Director		Council Sponsor	CP Beggs, CM Zappone, CM Wilkerson
Finance		Distribution List	
Legal			mboston@spokanecity.org
For the Mayor			
Additional Approvals			
Purchasing			

PASSED BY
SPOKANE CITY COUNCIL:
12/12/2022

CITY CLERK

Committee Agenda Sheet

Public Safety

Submitting Department	City Council
Contact Name & Phone	Breean Beggs
Contact Email	bbeggs@spokanecity.org
Council Sponsor(s)	CP Beggs, CMs Wilkerson & Zappone
Select Agenda Item Type	<input type="checkbox"/> Consent <input checked="" type="checkbox"/> Discussion Time Requested: 10
Agenda Item Name	ARPA Tranche 4 SBO
Summary (Background)	<p>ARPA Tranche 5 to be briefed based on City Council ARPA sub-committee's recommendation and the dot exercise performed in June of 2022.</p> <p>The City Council intends to fund the immediate need of back due utility balances, broadband infrastructure, homelessness obligations, and ADU fee reimbursements.</p>
Proposed Council Action & Date:	Approve 12/12
Fiscal Impact:	
Total Cost:	
Approved in current year budget?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A
Funding Source	<input checked="" type="checkbox"/> One-time <input type="checkbox"/> Recurring
Specify funding source:	
Expense Occurrence	<input checked="" type="checkbox"/> One-time <input type="checkbox"/> Recurring
Other budget impacts: (revenue generating, match requirements, etc.)	
Operations Impacts	
What impacts would the proposal have on historically excluded communities?	No direct impact to historically excluded communities, all initiatives are meant to impact all communities, city-wide
How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?	Data will be analyzed within the department that maintains the capital cost or expense.
How will data be collected regarding the effectiveness of this program, policy or product to ensure it is the right solution?	Data will be collected the department that maintains the capital cost or expense and analyze the results to make sure the benefit of the expense is the best solution.
Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?	N/A

ORDINANCE NO. C36347

An ordinance amending Ordinance No. C-36161, passed by the City Council December 13, 2021, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2022, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2022, and providing it shall take effect immediately upon passage," and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2022 budget Ordinance No. C-36161, as above entitled, and which passed the City Council December 13, 2021, it is necessary to make changes in the appropriations of the American Rescue Plan Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

Section 1. That in the budget of the American Rescue Plan Fund, and the budget annexed thereto with reference to the American Rescue Plan Fund, the following changes be made:

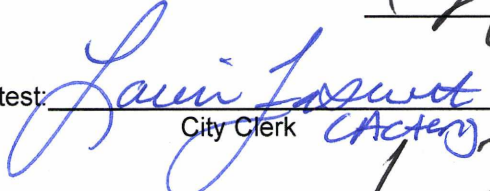
- 1) Increase appropriation by \$4,800,000, funded from the city's direct allocation of the State and Local Fiscal Recovery Fund of the American Rescue Plan Act.
 - A) Of the increased appropriation, \$150,000 is provided as revenue replacement for the purpose of offsetting the amount of accessory dwelling unit permit fee waivers directed under the Spokane Municipal Code.
 - B) Of the increased appropriation, \$4,000,000 is provided for the purpose of providing matching grant funding of one dollar for every dollar in outstanding utility bills written off or credited to the bills of economically challenged customers within the City of Spokane impacted by the COVID pandemic, on the condition that the City not waive or reduce any wastewater tax obligations owed under the Spokane Municipal Code to customers outside the City of Spokane without first obtaining approval by a majority of the Spokane City Council.
 - C) Of the increased appropriation, \$150,000 is provided as revenue replacement for the purpose of developing a broadband infrastructure study supporting increased access within the City of Spokane.
 - D) Of the increased appropriation, \$500,000 is provided for the purpose of helping the City fund current homelessness obligations.

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to provide appropriation authority for funding supporting Spokane utility customers, aiding in increasing housing, increasing broadband access, and helping with homelessness efforts within the city, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

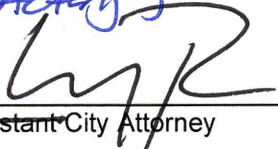
Passed the City Council 12-12-22



Council President

Attest: 

City Clerk

Approved as to form: 

Assistant City Attorney



Melanie K. Woodward

Mayor

12-20-22

Date

12-20-22

Effective Date