

**Agenda Sheet for City Council Meeting of:**

06/06/2022

Date Rec'd	5/25/2022
Clerk's File #	ORD C36217
Renews #	
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	PARKS & RECREATION
Contact Name/Phone	GARRETT JONES 363-5462
Contact E-Mail	GJONES@SPOKANECITY.ORG
Agenda Item Type	Special Budget Ordinance
Agenda Item Name	1400 - REQUEST FOR REMAINING DON KARDONG BRIDGE FUNDING - ARPA FUNDS

Agenda Wording

Request for remaining \$750,000 for Don Kardong Bridge renovation project

Summary (Background)

Park staff proposes American Rescue Plan Act (ARPA) funds be utilized to fund this bridge renovation project to restore the critical pedestrian bridge while enabling the Parks Division to implement regular repairs to other park assets citywide. A Council Ordinance (C36167) was passed and amended to utilize \$2.2 million towards the construction. Due to increased construction costs, \$1.5 million in additional funding is needed to complete the planned Don Kardong bridge renovations.

Lease? NO Grant related? NO Public Works? NO

Fiscal Impact

Expense \$ 750,000

Select \$

Select \$

Select \$

Budget Account

1425-88153-94760-56501-97312

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Approvals

Dept Head	CONLEY, JASON K.
Division Director	JONES, GARRETT
Finance	MURRAY, MICHELLE
Legal	PICCOLO, MIKE
For the Mayor	ORMSBY, MICHAEL

Council Notifications

Study Session\Other	Urban Experience - 5/9/2022
Council Sponsor	CMs Stratton and Kinnear
Distribution List	pclarke@spokanecity.org

Additional Approvals

Purchasing	
MANAGEMENT & BUDGET	INGIOSI, PAUL

PASSED BY
SPOKANE CITY COUNCIL:

6/6/2022

CITY CLERK

Urban Experience Committee Agenda Sheet

Submitting Department	Parks and Recreation
Contact Name & Phone	Garrett Jones – 509-363-5462
Contact Email	gjones@spokanecity.org
Council Sponsor(s)	Councilmembers Karen Stratton and Lori Kinneer
Select Agenda Item Type	<input type="checkbox"/> Consent <input checked="" type="checkbox"/> Discussion Time Requested:
Agenda Item Name	Remaining Don Kardong Bridge APRA Funds
Summary (Background)	<p>Park staff proposes American Rescue Plan Act (ARPA) funds be utilized to fund this bridge renovation project to restore the critical pedestrian bridge while enabling the Parks Division to implement regular repairs to other park assets citywide. A Council Ordinance (C36167) was passed and amended to utilize \$2.2 million towards the construction.</p> <ul style="list-style-type: none"> • Due to increased construction costs, \$1.5 million in additional funding is needed to complete the planned Don Kardong bridge renovations. • The construction contract is currently approved and including contingency and construction management, the total project cost is \$3.7 million. • Staff previously proposed committing \$750,000 from the Park Fund toward the increased construction costs, leaving an immediate funding gap of \$750,000. • Staff briefed a proposal at the May 9, 2022, Urban Experience Committee to request funding to replace potential lost Park Fund dollars that would otherwise have been allocated toward projects in neighborhood parks if not for the increased costs associated with the bridge repairs. • The total ARPA allocation for the Don Kardong Bridge would be \$2.95 million if approved and would give Parks and Recreation the ability to utilize \$750,000 out of the Park Fund toward neighborhood park deferred capital projects.

Proposed Council Action & Date:	Approve the remaining \$750,000 utilizing ARPA funds towards the Don Kardong Bridge to allow \$750,000 of Park Funds toward other neighborhood capital projects.
Fiscal Impact: Total Cost: Approved in current year budget? <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A Funding Source <input checked="" type="checkbox"/> One-time <input type="checkbox"/> Recurring Specify funding source: Expense Occurrence <input checked="" type="checkbox"/> One-time <input type="checkbox"/> Recurring Other budget impacts: (revenue generating, match requirements, etc.)	
Operations Impacts What impacts would the proposal have on historically excluded communities? N/A	
How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities? N/A	
How will data be collected regarding the effectiveness of this program, policy or product to ensure it is the right solution? N/A	

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

ORDINANCE NO C36217

An ordinance amending Ordinance No. C-36161, passed by the City Council December 13, 2021, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2022, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2022, and providing it shall take effect immediately upon passage," and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2022 budget Ordinance No. C-36161, as above entitled, and which passed the City Council December 13, 2021, it is necessary to make changes in the appropriations of the American Rescue Plan Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days.


NOW THEREFORE, the City of Spokane does ordain:

Section 1. That in the budget of the American Rescue Plan Fund, and the budget annexed thereto with reference to the American Rescue Plan Fund, the following changes be made:

- 1) Increase appropriation by \$750,000, funded from the city's direct allocation of the State and Local Fiscal Recovery Fund of the American Rescue Plan Act.
- A) Of the increased appropriation, \$750,000 is provided solely for the renovation of the Centennial Trail Don Kardong Pedestrian Bridge.

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to provide additional appropriation authority for the Centennial Trail renovations to the Don Kardong Bridge due to increased construction costs, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

PASSED by the City Council on June 6, 2022.



Council President

Attest:

Leri H. H. H.

City Clerk

Approved as to form:

Michael J. P. P.

Assistant City Attorney

Yvonne S. S.

Mayor

6/17/22

Date

June 17, 2022

Effective Date



Parks Division 2022 Deferred Capital Restarts



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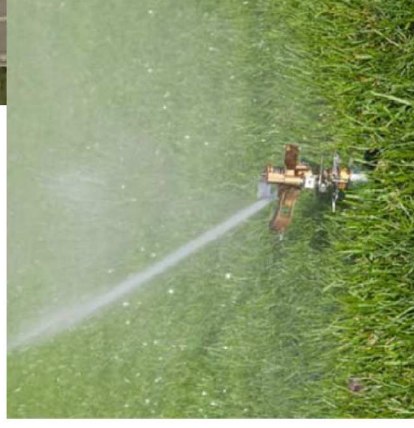
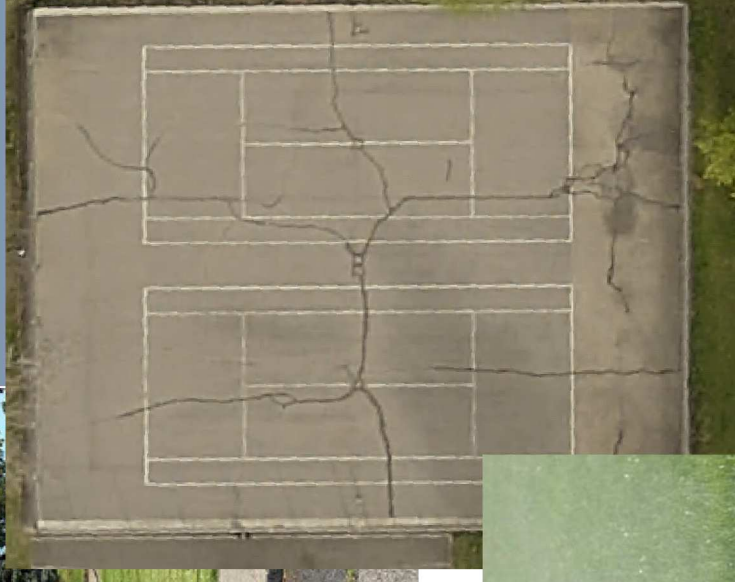
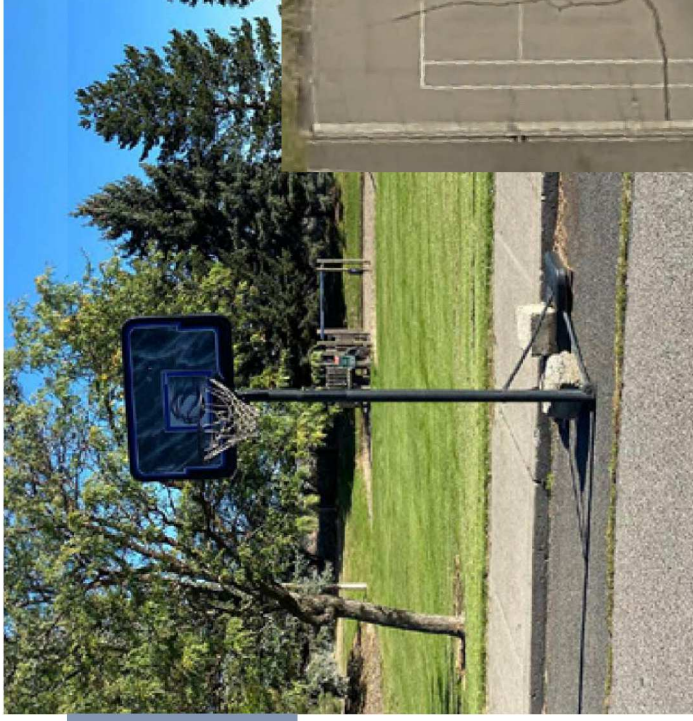


2020-2022 Deferrals

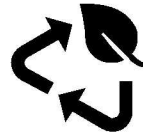


Existing Project Deferrals

- ▶ (2) sport court renovations
- ▶ (2) Irrigation Renovations
- ▶ (1) Park Walkways / Trails
- ▶ (1) Pond Renovation
- ▶ (1) New Park Design

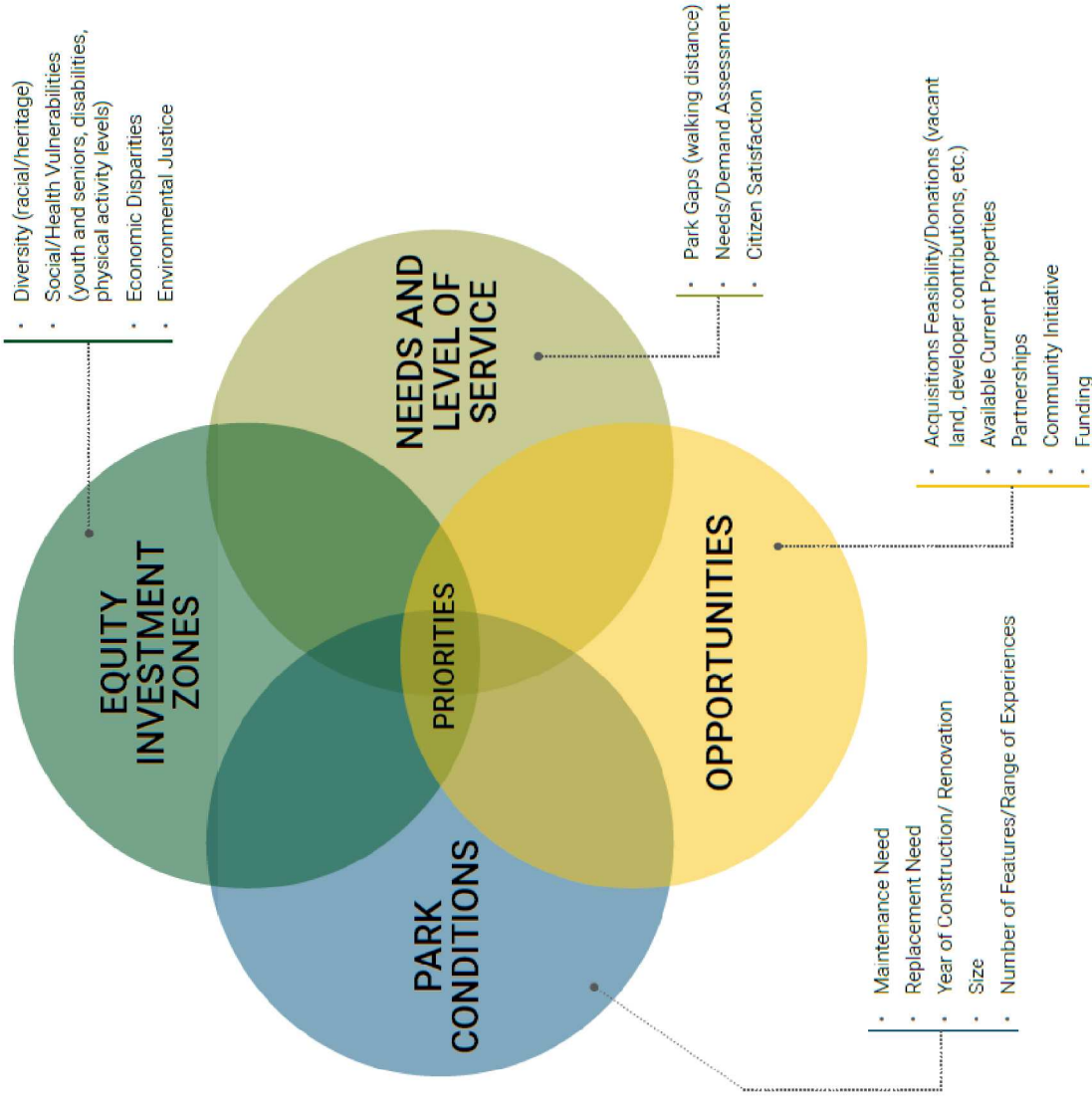


2022 Project Restarts



Evaluation Criteria for Restart

- ▶ Aligned with Community Desires & Physical Need
- ▶ Target Facilities in Poor Condition or Out of Service
- ▶ Equitable Project Distribution
- ▶ Enhance / Leverage existing or adjacent project (if opportunity)



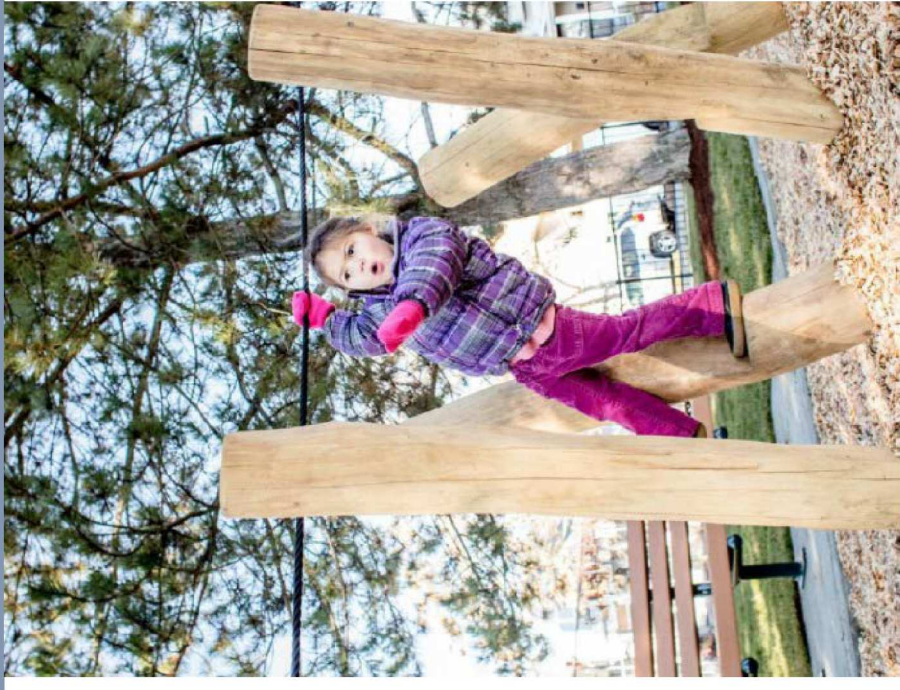
2022 Project Restarts - Recommendations



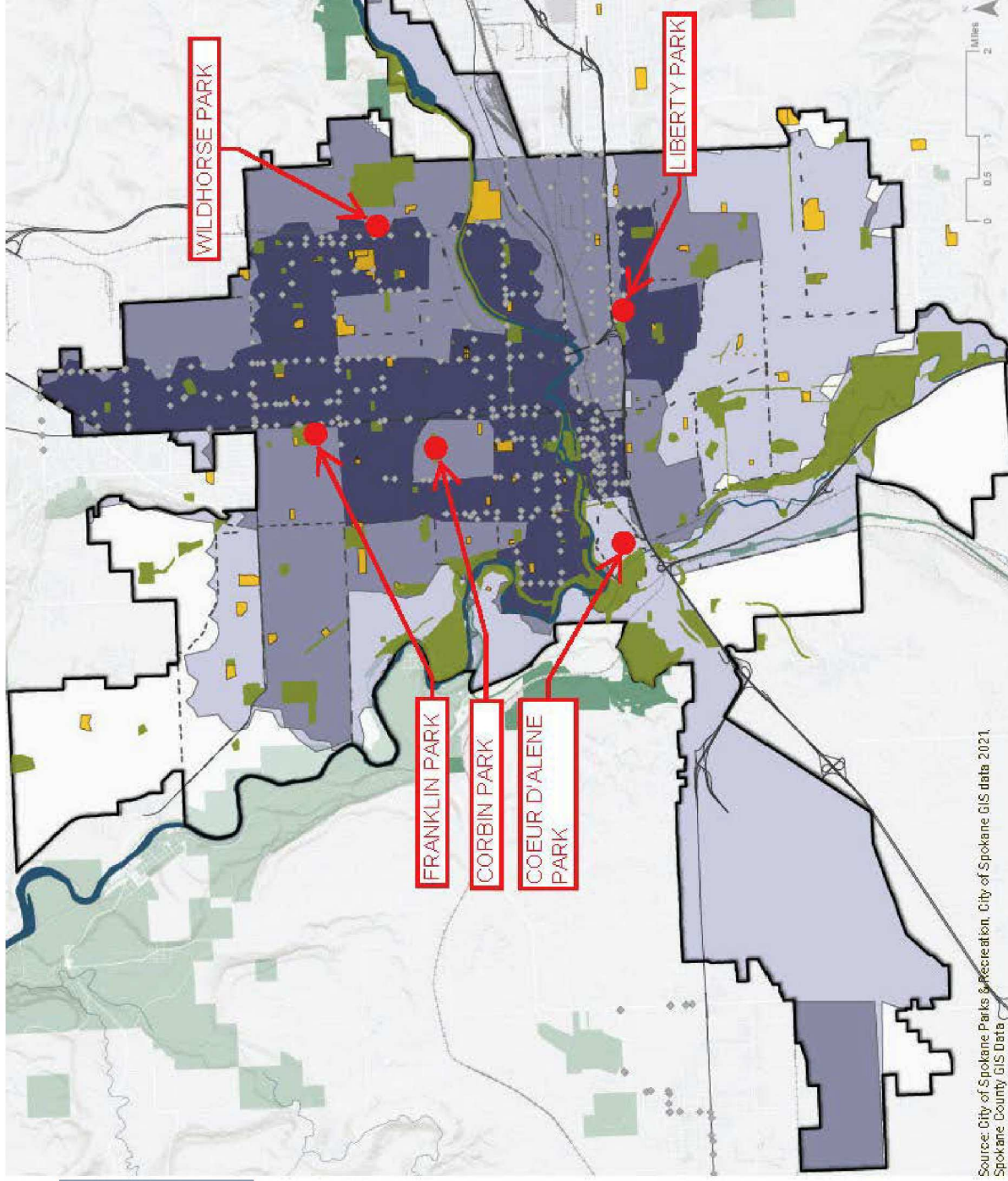
5 Design & Construction Projects: \$750k

- ▶ Wildhorse Park Playground & Walkway: \$50k
- ▶ Coeur D'Alene Park Irrigation:
(Phase 1' – builds 50%) \$250k
- ▶ Corbin Park Sport Court Repair: \$225k
- ▶ Franklin Park Walkway – Phase 2: \$75k
- ▶ Liberty Park Playground & Restroom:
(hardscape & shelter improvements) \$150k

2 walkways, 1 irrigation, 1 sport court, 1 shelter



Project locations



The Impact of Bridges on Parks

- ▶ Base construction: \$3.02M
- ▶ C.M. contract: \$0.20M
- ▶ Req'd Contingency: \$0.32M
- ▶ **Total Cost: \$3.72M**

\$760k (net) park fund allocation req'd

