



Agenda Sheet for City Council Meeting of:

05/02/2022

Date Rec'd	4/20/2022
Clerk's File #	ORD C36201
Renews #	
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	CITY COUNCIL
Contact Name/Phone	MATT BOSTON X6820
Contact E-Mail	MBOSTON@SPOKANECITY.ORG
Agenda Item Type	Special Budget Ordinance
Agenda Item Name	0320 - SBO FOR PUBLIC SAFETY VEHICLES

Agenda Wording

Allocating \$6,271,869 in American Rescue Plan Act funding for the purchase of public safety vehicles.

Summary (Background)

Council approved Resolution 2022-0030 on Monday, March 28, preauthorizing Fleet to enter into purchase agreements for public safety vehicles. This SBO is a follow up to the resolution and allocates \$6,271,869 of American Rescue Plan funds for public safety vehicle purchases as laid out in the resolution.

Lease? NO Grant related? NO Public Works? NO

Fiscal Impact

Select	\$	#
Select	\$	#
Select	\$	#
Select	\$	#

Budget Account

Approvals

Dept Head	ALLERS, HANNAHLEE
Division Director	
Finance	
Legal	
For the Mayor	
Additional Approvals	
Purchasing	

Council Notifications

Study Session\Other	4/11 Public Safety
Council Sponsor	Beggs, Kinnear, Zappone
Distribution List	

PASSED BY
 SPOKANE CITY COUNCIL:
 5/2/2022
[Signature]
 CITY CLERK

Committee Agenda Sheet

Public Safety & Community Health

Submitting Department	City Council
Contact Name & Phone	CP Beggs; 625-6254
Contact Email	bbeggs@spokanecity.org
Council Sponsor(s)	Beggs, Kinnear, Zappone
Select Agenda Item Type	<input checked="" type="checkbox"/> Consent <input type="checkbox"/> Discussion Time Requested:
Agenda Item Name	SBO Funding Public Safety Vehicle Purchases
Summary (Background)	Council approved Resolution 2022-0030 on Monday, March 28, preauthorizing Fleet to enter into purchase agreements for public safety vehicles. This SBO is a follow up to the resolution and allocates \$6,271,869 of American Rescue Plan funds for public safety vehicle purchases as laid out in the resolution.
Proposed Council Action & Date:	Will file after committee for consideration on April 25, 2022
Fiscal Impact:	
Total Cost: <u>\$6,271,869</u>	
Approved in current year budget? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A	
Funding Source <input checked="" type="checkbox"/> One-time <input type="checkbox"/> Recurring	
Specify funding source:	
Expense Occurrence <input checked="" type="checkbox"/> One-time <input type="checkbox"/> Recurring	
Other budget impacts: (revenue generating, match requirements, etc.)	
Operations Impacts	
What impacts would the proposal have on historically excluded communities?	
N/A	
How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?	
Data of this type will not be collected.	
How will data be collected regarding the effectiveness of this program, policy or product to ensure it is the right solution?	
Vehicle effectiveness will be determined by Fleet based on various factors.	
Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?	
These purchases align with the City's policy, and related State law, of purchasing electric vehicles unless determined not practical.	

ORDINANCE NO C36201

An ordinance amending Ordinance No. C-36161, passed by the City Council December 13, 2021, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2022, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2022, and providing it shall take effect immediately upon passage," and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2022 budget Ordinance No. C-36161, as above entitled, and which passed the City Council December 13, 2021, it is necessary to make changes in the appropriations of the American Rescue Plan Act Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

NOW, THEREFORE, the City of Spokane does ordain:

Section 1. That in the budget of the American Rescue Plan Act Fund, and the budget annexed thereto with reference to the American Rescue Plan Act Fund, the following changes be made:

- 1) Increase operating transfer-out by \$6,081,869
 - A) Of the increased appropriation, \$2,374,000 is to be transferred to the Police Property Acquisition fund for the procurement and commissioning of the following police vehicles:
 - i.) Up to 25 Ford K8 Electric Hybrid models,
 - ii.) Up to 5 Ford Mach-E or equivalent models,
 - iii.) Up to 3 Ford Lightning or equivalent models; and
 - iv.) Up to 2 Chevrolet Diesel Tahoe or equivalent diesel models.
 - B) Of the increase appropriation, \$3,707,869 is to be transferred to the Fire Property Capital Acquisition fund for the procurement and outfitting of fire apparatuses
- 2) Increase appropriations of \$190,000
 - A) Of the increased appropriation \$90,000 is to be used solely for the procurement and installation of electric charging infrastructure
 - B) Of the increased appropriation of \$100,000 is to be used solely for a study to reduce police vehicle maintenance and purchase costs by proposing reforms to take home vehicle, when cages are included and fleet rotational policies and recommend electric vehicle model choices based on experiences of other police departments and independent analysis.

Section 2. That in the budget of the Police Property Acquisition Fund, and the budget annexed thereto with reference to the Police Property Acquisition Fund, the following changes be made:

- 1) Increase revenue by \$2,374,000

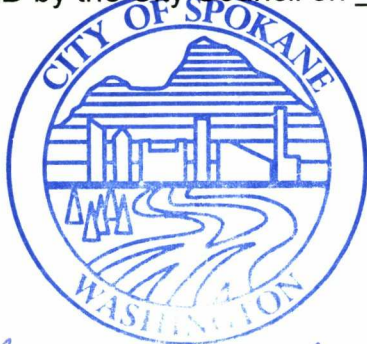
- A. \$2,374,000 of the increased revenue is from a transfer-in from the American Rescue Plan Act fund
- 2) Increase appropriations by \$2,374,000
 - A. \$2,374,000 of the increased appropriation is to be used solely for the purchase and commissioning of the following police vehicles:
 - i.) 25 Ford K8 Electric Hybrid models,
 - ii.) 5 Ford Mach-E models,
 - iii.) 3 Ford Lightning models; and
 - iv.) 2 Chevrolet Diesel Tahoe models

Section 3. That in the budget of the Fire Property Acquisition Fund, and the budget annexed thereto with reference to the Fire Property Acquisition Fund, the following changes be made:

- 1) Increase revenue by \$3,707,869
 - A. \$3,707,869 of the increased revenue is from a transfer-in from the American Rescue Plan Act fund
- 2) Increase appropriations by \$3,707,869
 - A. \$3,707,869 of the increased appropriation is to be used solely for the purchase and commissioning of fire apparatuses

Section 4. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to purchase and commission fire and police vehicles, purchase and installation of electric charging infrastructure and procurement of a study, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

PASSED by the City Council on May 2, 2022



Jan Kernen Pro Tem
Council President

Attest:

Approved as to form:

Gene H. Gault
City Clerk

Michael J. Pirolo
Assistant City Attorney

Malene Anderson
Mayor

5/6/22
Date

May 6, 2022
Effective Date