

**Agenda Sheet for City Council Meeting of:**

05/02/2022

<b>Date Rec'd</b>	4/20/2022
<b>Clerk's File #</b>	ORD C36200
<b>Renews #</b>	

<b>Submitting Dept</b>	CITY COUNCIL	<b>Cross Ref #</b>	
<b>Contact Name/Phone</b>	CM ZAPPONE X6256	<b>Project #</b>	
<b>Contact E-Mail</b>	ZZAPPONE@SPOKANECITY.ORG	<b>Bid #</b>	
<b>Agenda Item Type</b>	Special Budget Ordinance	<b>Requisition #</b>	
<b>Agenda Item Name</b>	0320 - ALLOCATING ADDITIONAL ARPA FUNDING TO CHILDCARE INITIATIVES		

**Agenda Wording**

Allocating an additional \$2,000,000 in American Rescue Plan Act funding to childcare initiatives. *5 up 5/4/2022*

**Summary (Background)**

\$1,000,000 in ARPA funding was previously allocated for childcare. The RFP workgroup for this project determined that more funding is needed to meet the needs of the community. The addition of this \$2,000,000, if approved by Council, will take the total allocated amount to \$3,000,000.

Lease? NO Grant related? NO Public Works? NO

**Fiscal Impact**

Select	\$
Select	\$
Select	\$
Select	\$

**Budget Account**

#
#
#
#

**Approvals**

<b>Dept Head</b>	ALLERS, HANNAHLEE
<b>Division Director</b>	

**Council Notifications**

<b>Study Session\Other</b>	Finance 4/18
<b>Council Sponsor</b>	CM Zappone, CM Wilkerson, CP Beggs

**Finance****Distribution List****Legal****For the Mayor****Additional Approvals****Purchasing**

PASSED BY  
SPOKANE CITY COUNCIL:

*5/2/2022*  
*[Signature]*  
CITY CLERK

## Committee Agenda Sheet

### FINANCE & ADMINISTRATION COMMITTEE

<b>Submitting Department</b>	City Council
<b>Contact Name &amp; Phone</b>	Zack Zappone
<b>Contact Email</b>	<a href="mailto:zzapone@spokanecity.org">zzapone@spokanecity.org</a>
<b>Council Sponsor(s)</b>	CM Wilkerson & CM Zappone
<b>Select Agenda Item Type</b>	<input checked="" type="checkbox"/> Consent <input type="checkbox"/> Discussion    Time Requested:
<b>Agenda Item Name</b>	SBO – Increased allocation for \$2,000,000
<b>Summary (Background)</b>	<p>This SBO would increase the allocation by \$2,000,000 to a total of \$3,000,000 from the American Rescue Plan. This funding request is based on community member and source matter expert discussions.</p> <p>Two rounds of community outreach were conducted. Through these conversations providers conveyed a need for additional resources for childcare in our community. Providers indicated that there is a large need for vouchers. Providers also expressed the need to hire and retain staff, which allow them to increase capacity. This will allow providers to increase capacity, which will have a positive economic impact because it will allow parents to reenter or remain in the workforce.</p>
<b>Proposed Council Action &amp; Date:</b>	Approval on 5/2/22
<b>Fiscal Impact:</b>	<p>Total Cost:</p> <p>Approved in current year budget?    <input type="checkbox"/> Yes    <input checked="" type="checkbox"/> No    <input type="checkbox"/> N/A</p> <p>Funding Source    <input checked="" type="checkbox"/> One-time    <input type="checkbox"/> Recurring</p> <p>Specify funding source:</p> <p>Expense Occurrence    <input checked="" type="checkbox"/> One-time    <input type="checkbox"/> Recurring</p> <p>Other budget impacts: (revenue generating, match requirements, etc.)</p>
<b>Operations Impacts</b>	<p>What impacts would the proposal have on historically excluded communities?</p> <p>Equity impact will be included when RFP is presented</p>
	<p>How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?</p> <p>Equity impact will be included when RFP is presented</p>
	<p>How will data be collected regarding the effectiveness of this program, policy or product to ensure it is the right solution?</p>

Performance evaluation of project will be performed as project benchmarks are achieved.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Project aligns with Council priority set forth in original ARPA allocation. Full details of the project to follow.



ORDINANCE NO C36200

An ordinance amending Ordinance No. C-36161, passed by the City Council December 13, 2021, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2022, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2022, and providing it shall take effect immediately upon passage," and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2022 budget Ordinance No. C-36161, as above entitled, and which passed the City Council December 13, 2021, it is necessary to make changes in the appropriations of the American Rescue Plan Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

Section 1. That in the budget of the American Rescue Plan Fund, and the budget annexed thereto with reference to the American Rescue Plan Fund, the following changes be made:

- 1) Increase appropriation by \$2,500,000, funded from the city's direct allocation of the State and Local Fiscal Recovery Fund of the American Rescue Plan Act.
- A) Of the increased appropriation, \$2,500,000 is provided for the purpose of providing additional funding for local childcare initiatives.

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to provide additional appropriation authority for funding childcare assistance, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed the City Council May 2, 2022

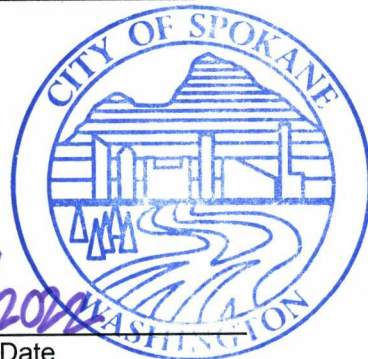
Jon Korman Pro Tem  
Council President

Attest: [Signature]  
City Clerk

Approved as to form: [Signature]  
Assistant City Attorney

[Signature]  
Mayor

5/6/2022  
Date



May 6, 2022  
Effective Date