

**Agenda Sheet for City Council Meeting of***

01/24/2022

Briefing date: 01/24/2022

Status: SUBMITTED TO AGENDA

Date Rec'd (Clerk use only) 1/6/2022

Clerk's File # ORD C36167

Renews #

Submitting Dept*: PARKS & RECREATION

Cross Ref #

Contact Name & Phone*: GARRETT JONES 363-5462

Project #

Contact E-Mail*: GJONES@SPOKANECITY.ORG

Bid #

Add'l Docs Attached? Special Budget Ordinance

Requisition #

Agenda Item Name: Begin with Dept #
1400 - DON KARDONG BRIDGE SBOAgenda Wording*: (93 character max) Additional attached?
Centennial Trail Don Kardong Pedestrian Bridge renovation project SBO allocating American Rescue Plan Act funding to the project not to exceed \$1.45 million.Summary (Background)*: (59 character max.) Additional attached?
The Don Kardong Bridge is one of 4 city-maintained pedestrian bridges along the Centennial Trail carrying more than 161,000 users annually. The bridge deck requires complete replacement to remain in service. Approximately \$800,000 in grant funds have been secured. Total repair cost is estimated at \$2.25 million, requiring a local funding match of \$1.45 million. This SBO utilizes ARPA funds to match grant funds and complete the project.Lease? Yes No Grant related? Yes No Public Works? Yes No

Fiscal Impact		Budget Account <input type="checkbox"/> Additional attached?	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	

Approvals		Council Notifications (Date) <input type="checkbox"/> None	
Dept Head	CONLEY, JASON K.	Study Session / Other	Study Session - 01/06/2022
Division Director	JONES, GARRETT	Council Sponsor	Beggs; Kinnear
Finance	MURRAY, MICHELLE	<input checked="" type="checkbox"/> Distribution List (Emails preferred) <input checked="" type="checkbox"/> Additional?	
Legal	PICCOLO, MIKE	pclarke@spokanecity.org	
For the Mayor	ORMSBY, MICHAEL	nhamad@spokanecity.org	

Additional Approvals		SPOKANE CITY COUNCIL:	
Purchasing		<p style="text-align: center;">1/24/2022</p> <p style="text-align: center;">CITY CLERK</p>	
MANAGEMENT & BUI			
Select Dept 2			
Select Dept 3			

Briefing Paper

City Council Study Session

Division & Department:	Parks and Recreation – Parks Administration
Subject:	Don Kardong Bridge Resolution
Date:	Jan. 24, 2022 – City Council meeting
Author (email & phone):	Nick Hamad (nhamad@spokanecity.org – 509.363.5452)
City Council Sponsor:	Breean Beggs & Lori Kinnear
Executive Sponsor:	Garrett Jones
Committee(s) Impacted:	
Type of Agenda item:	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>
Alignment: (link agenda item to guiding document – i.e., Master Plan, Budget, Comp Plan, Policy, Charter, Strategic Plan)	<p>City Council Resolution 2021-0080 – ARPA Allocation Framework</p> <p>City Comp. Plan ‘PRS 2.2 Access to open Space & Park Amenities’, ‘PRS 2.5 Park Funding’, ‘PRS 3.1 Bicycle & Pedestrian Circulation’, ‘PRS 3.2 Trail Corridor Development’, ‘PRS 4.2 Park Circulation Patterns’.</p>
Strategic Initiative:	
Deadline:	February 2022
Outcome: (deliverables, delivery duties, milestones to meet)	Renovated Don Kardong Bridge without deferring other planned park capital projects in neighborhood parks.
<p>Background/History: The Don Kardong Bridge is one of 4 city-maintained pedestrian bridges along the Spokane River Centennial Trail. The bridge, which carries more than 161,000 pedestrians and cyclists annually, has not received substantial repairs or investment beyond routine maintenance since its construction in the early 1990s. The deck of the bridge is rated to be in ‘poor to critical condition.’ Since 2017, Spokane Parks has planned repairs, sought funding, and completed engineering work for the required bridge repairs. Not implementing required repairs may result in the closure of the bridge to all public use within the immediate future. Implementing bridge repairs is estimated to extend the useable life of the bridge for an additional 50 years.</p> <p>To date, Parks has secured private and state grant funds for the project totaling ~\$800,000. Total project cost is estimated to be \$2.25 million including contingencies, requiring a local funding match of \$1.45 million to implement the project. Despite securing significant grant dollars, securing the necessary local match funding is a significant burden for the Parks as the Division experienced greatly decreased revenues as a result of the COVID-19 pandemic, requiring planned implementation of this planned project to be postponed. Division revenue losses, as a direct result of COVID-19, total approximately \$1.6 million.</p> <p>As a result of unplanned revenue reduction and subsequent project delay, Parks secured an WA State grant contract extension through April 2023 but must complete all necessary bridge repairs and re-open the bridge to the public prior to that deadline or forfeit and/or reimburse all WA state-awarded grant funds. If the Parks Division is required to complete the remaining project amount without additional funding support, Parks’ ability to complete annual regular repairs to citywide park infrastructure will be significantly compromised.</p> <p>Park staff proposed American Rescue Plan Act (ARPA) funds be utilized to fund this bridge renovation project to restore the critical pedestrian bridge while enabling the Parks Division to implement regular repairs to other park assets citywide.</p>	

The bridge is located within (2) qualified census tracts and within the City of Spokane, Qualified Opportunity Zone.

This proposal was discussed at length at the January 6th, 2022 council study session.

Executive Summary:

- Resolution allocates an amount not to exceed \$1.45million of American Rescue Plan Act funding to the renovation of the Centennial Trail Don Kardong Bridge located in the Logan Neighborhood.
- The bridge deck is rated in 'poor to critical condition'. Immediate repairs / replacement required for continued service.
- City Parks Division experienced greatly reduced revenues due to COVID-19, total reduction of ~\$1.6million, which required the previous postponement of this project and which compromises the Parks Divisions' ability to solely fund the project.
- Not allocating proposed funding either:
 - Places significant financial burden on Parks Division to repair bridge, significantly reducing the Division's capacity to maintain or repair park infrastructure citywide, or
 - Requires the City forfeit ~\$800,000 in grants allocated to the project and potentially requires the closure of the bridge to the public.
- Allocating proposed funding fully funds project to extend lifespan of the bridge for an estimated 50 years.
 - If funding is allocated to project, bridge repairs can commence in Spring 2022 and proceed to substantial completion by Spring 2023.
 - Bridge renovation planning, design & engineering are complete. Project is ready to be issued to bid.
- If, after proposed ARPA allocation is approved, Parks Division can secure additional project funding (separate from ARPA), Parks Division will update Council on revised project budget and re-assess whether full ARPA allocation is still necessary.

Budget Impact:

Approved in current year budget? Yes No
Annual/Reoccurring expenditure? Yes No

If new, specify funding source: ARPA

Other budget impacts: (revenue generating, match requirements, etc.) N/A

Operations Impact:

Consistent with current operations/policy? Yes No
Requires change in current operations/policy? Yes No

Specify changes required:

Known challenges/barriers:

ORDINANCE NO C36167

An ordinance amending Ordinance No. C36161, passed by the City Council December 13, 2021, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2022, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2022, and providing it shall take effect immediately upon passage," and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2022 budget Ordinance No. C-36161, as above entitled, and which passed the City Council December 13, 2021, it is necessary to make changes in the appropriations of the American Rescue Plan Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

Section 1. That in the budget of the American Rescue Plan Fund, and the budget annexed thereto with reference to the American Rescue Plan Fund, the following changes be made:

- 1) Increase appropriation by \$1,450,000, funded from the city's direct allocation of the State and Local Fiscal Recovery Fund of the American Rescue Plan Act.
- A) Of the increased appropriation, \$1,450,000 is provided to the City of Spokane Parks and Recreation Division to replace funding lost due to COVID-19 solely for the renovation of the Centennial Trail Don Kardong Pedestrian Bridge.

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to provide appropriation authority for The Centennial Trail Renovations to the Don Kardong Bridge, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed the City Council January 24, 2022

[Signature]
Council President



Attest: [Signature]
City Clerk

Approved as to form: [Signature]
Assistant City Attorney

[Signature]
Mayor

Feb. 2, 2022
Date

February 2, 2022
Effective Date