

**Agenda Sheet for City Council Meeting of:**

01/03/2022

Date Rec'd	12/21/2021
Clerk's File #	ORD C36163
Renews #	
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	CITY COUNCIL
Contact Name/Phone	MATT BOSTON X6820
Contact E-Mail	MBOSTON@SPOKANECITY.ORG
Agenda Item Type	Special Budget Ordinance
Agenda Item Name	0320 - ALLOCATING FUNDS FOR FIRST-OUT ARPA PROGRAMS

Agenda Wording

An ordinance amending Ordinance C36161 adopting the annual budget for the City of Spokane, allocating funding for first-out programs from the American Rescue Plan Act.

Summary (Background)

This SBO allocates funds for the first programs funded via ARP dollars.

Lease? NO Grant related? NO Public Works? NO

Fiscal Impact

Neutral	\$	#
Select	\$	#
Select	\$	#
Select	\$	#

Budget Account**Approvals**

Dept Head	ALLERS, HANNAHLEE
Division Director	
Finance	
Legal	
For the Mayor	
Additional Approvals	
Purchasing	

Council Notifications

Study Session\Other	11/11/21, 12/9/21
Council Sponsor	CP Beggs & CM Wilkerson

Distribution List

PASSED BY
SPOKANE CITY COUNCIL:

1/3/2022
[Signature]
CITY CLERK

ORDINANCE NO C36163

An ordinance amending Ordinance No. C-36161, passed by the City Council December 13, 2021, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2022, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2022, and providing it shall take effect immediately upon passage," and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2022 budget Ordinance No. C-36161, as above entitled, and which passed the City Council December 13, 2021, it is necessary to make changes in the appropriations of the American Rescue Plan Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

Section 1. That in the budget of the American Rescue Plan Fund, and the budget annexed thereto with reference to the American Rescue Plan Fund, the following changes be made:

- 1) Increase appropriation by \$13,665,000, funded from the city's direct allocation of the State and Local Fiscal Recovery Fund of the American Rescue Plan Act.
 - A) Of the increased appropriation, \$6,000,000 is provided solely for affordable housing projects in the city.
 - B) Of the increased appropriation, \$2,000,000 is provided solely for a down payment assistance program for first-time homeowners with incomes below 80 percent of average median income.
 - C) Of the increased appropriation, \$1,000,000 is provided solely for sub-area planning to increase housing along transportation corridors.
 - D) Of the increased appropriation, \$300,000 is provided solely for an eviction legal defense and education program in the city.
 - E) Of the increased appropriation, \$1,000,000 is provided solely for funding to childcare providers.
 - F) Of the increased appropriation, \$1,000,000 is provided solely for employment support in the arts.
 - G) Of the increased appropriation, \$1,120,000 is provided solely for play equipment and bathroom upgrades in city parks, prioritizing parks located in the lowest income census tracts.
 - H) Of the increased appropriation, \$400,000 is provided solely for a construction pre-apprenticeship educational program targeted towards individuals involved in, or at risk of being involved in, the criminal justice system.
 - I) Of The increased appropriation, \$300,000 is provided solely for an Equity Navigator Service to aid the City in ensuring that funds spent will serve our diverse and historically underserved communities to be spent before 12/31/2024.
 - J) Of the increased appropriation, \$305,000 is provided solely for internal financial personnel to be used for the administration and execution of the city's direct aid share of the American Rescue Plan Act funding to be spent before 12/31/2024.
 - K) Of the increased appropriation, \$120,000 is provided solely for services to be rendered from an outside firm to ensure the City is approving appropriately eligible projects/programs within the guidance set forth by the US Department of Treasury to be spent before 12/31/2024

As Substituted and Passed on 1/3/2022

L) Of the increased appropriation, \$120,000 is provided for solely for Community Engagement and Project Coordinator personnel to assist Council and Administration in the American Recovery Plan Act spending.

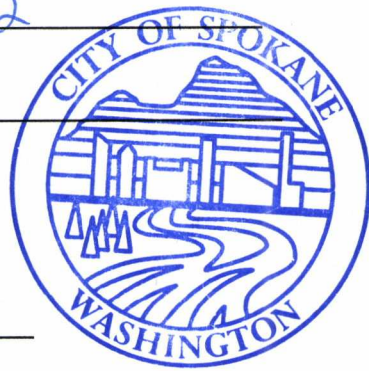
Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to provide appropriation authority for "first-out" funding supporting housing, employment, a COVID-19 safe community, and administration support, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed the City Council January 3, 2022

[Signature]
Council President

Attest: [Signature]
City Clerk

Approved as to form: [Signature]
Assistant City Attorney



[Signature]
Mayor

January 11, 2022
Date

January 11, 2022
Effective Date