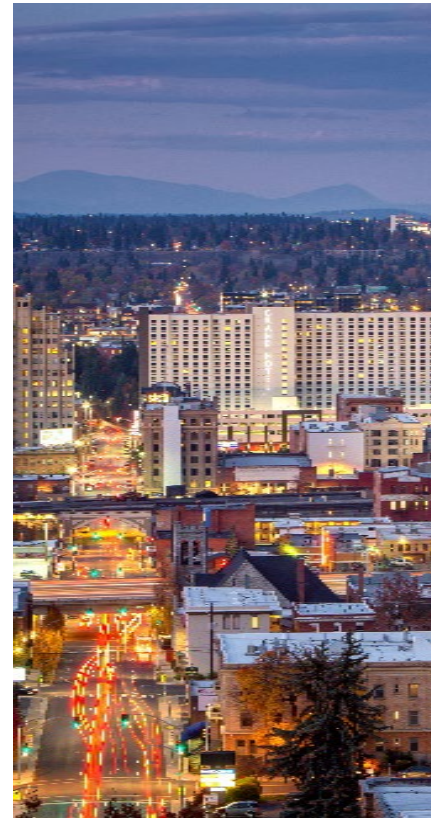




Public Hearing 2023 Annual Action Plan

April 5, 2023
Community, Housing, and Human Services Department

[24 CFR Part 91](#)



Annual Action Plan

- What is it?
 - Overview of HUD allocated resources
 - Overview of funded projects
 - Consolidated Plan Priority Needs
 - Goal achievement
 - Program Year: July 1, 2023-June 30, 2024
- Annual submission to HUD
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnership Program
 - Emergency Solutions Grant (ESG)
- AAP due to HUD no later than May 16, 2023

Consolidated Plan

Priority Needs

1. Improve affordable housing access & availability
2. Urgent public health & safety response
3. Community based social service programming



Priority Needs

1. Improve affordable housing access & availability

Expand the number of affordable housing options for low- and moderate-income individuals and households. The City will fund proposals that address the needs of target populations including, but not limited to, homeownership, rental housing, communal living, etc. Additionally, the City will prioritize proposals that integrate services that help stabilize permanent housing for high barrier populations. The goal of housing stability is to prevent and divert individuals and families from entering into the homeless response system.



Priority Needs

2. Urgent public health & safety response

Adaptive response to changing community needs related to sheltering homeless populations, natural disasters, and public health pandemics.



Priority Needs

3. Community based social service programming

Community based services that address the following areas:

- *Food security*
- *Workforce development*
- *Housing stability*
- *Childcare*
- *Transportation*
- *Behavior and victim services*



AP-15 Expected Resources (CDBG)

Expected Amount Available	
Annual Allocation	\$3,126,340
Program Income	\$1,500,000
Prior Year Resources	\$0
Total	\$4,626,340



AP-15 Expected Resources (HOME)

Expected Amount Available	
Annual Allocation	\$1,409,280
Program Income	\$185,000
Prior Year Resources	TBD
Total	\$1,594,280



AP-15 Expected Resources (ESG)

Expected Amount Available	
Annual Allocation	\$277,996
Program Income	\$0
Prior Year Resources	\$0
Total	\$277,996



AP-35 Projects

Project Title	Amount Funded
2023 Public Service – SHFB Food Security Program	\$40,000
2023 Public Service - ECCC Operations	\$60,000
2023 Public Service - CHAS Dental Voucher Program	\$50,000
2023 Public Service - NECC Operations	\$80,000
2023 Housing Stability - Homeownership Program	\$134,518
2023 Public Service - Southwest Community Center Operations	\$20,000
2023 Public Service - Women's Hearth	\$65,475
2023 Public Service - West Central Youth Development	\$25,000
2023 Public Service - West Central Operations	\$90,000

AP-35 Projects (cont.)

Project Title	Amount Funded
2023 Public Service - Improving Food Security for Hungry Women & Children	\$60,000
2023 Public Service - YWCA Women in the Workforce	\$79,908
2023 Housing Stability - Single Family Rehab Program	\$1,484,879
2023 Housing Stability - Essential Home Repair Program	\$500,000
2023 Administration - CDBG Program	\$850,000

AP-35 Projects (cont.)

Project Title	Amount Funded
2023 Housing Stability – Multi-Family Projects (HOME)	\$1,195,710
2023 Administration – HOME Program	\$159,428
2023 Housing Stability – CHDO Set Aside (HOME)	\$239,142
2023 Housing Stability – ESG Program Delivery	\$277,996

Annual Action Plan

Public Comment Period

- Begins Wednesday, April 5, 2023
- Ends Friday, May 5, 2023
- CHHS response to Public Comments on or before Tuesday, May 16, 2023
- Draft Annual Action Plan
 - View/download from CHHS website: <https://my.spokanecity.org/chhs/>
 - Request a printed copy from CHHS

Public Comment

How to make a Public Comment(s)

- Public Hearings (held during CHHS Board Meetings): April 5 & May 3
- City Council Meetings
- Email CHHS: spokanechhs@spokanecity.org
- Phone: (509) 625-6325



Public Comment

Response to Public Comment

- CHHS will review and consider all Public Comments
- Response will follow close of Public Comment period (May 5, 2023)
- Response to comment within 15 working days following end of comment period
- AAP will include Public Comment received and CHHS response to comment





Questions?

Thank you

