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2022 Program Year
Consolidated Annual Performance Evaluation Report
(CAPER)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Spokane continued to recover from the COVID pandemic during Program Year 2022. Staffing levels improved, which allowed CHHS to allocate funding and monitor projects with more attention to outcomes. However, challenges related to market instability, inflation, and community-wide housing shortages impacted projects selected for funding. CHHS continues seeking opportunities for performance improvement and strong outcomes during program year 2023, by responding to needs of vulnerable populations and providing necessary public services for low- and moderate-income citizens. Please review the results below for a detailed summary of each goal, category, indicator and units of measure for Program Year 2022. It indicates that the City did not accomplish all of its goals, however, that is misleading. The intent was not to accomplish every goal but work toward accomplishments over the five-year planning period of the 2020-2024 Consolidated Plan. Accurate reporting by CHHS into the IDIS system during the final year (2024 PY) will improve the tracking of City accomplishments toward CDBG goals.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---------------------------------|---|---------------------------------------|---|---------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 | | | | |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 | | | | |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 5000 | 219600 | 4,392.00% | 7387 | 0 | 0.00% |

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|---------------------------------|---|---------------------------------------|---|------------------------|-----|---|-------|--|--|
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 250 | 0 | 0.00% | | |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Facade treatment/business building rehabilitation | Business | 0 | 0 | | | |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Brownfield acres remediated | Acre | 0 | 0 | | | |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Rental units constructed | Household Housing Unit | 0 | 0 | | | |

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|---------------------------------|---|---------------------------------------|---|------------------------|---|---|--|--|--|--|
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Rental units rehabilitated | Household Housing Unit | 0 | 0 | | | | |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Homeowner Housing Added | Household Housing Unit | 0 | 0 | | | | |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 | | | | |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Direct Financial Assistance to Homebuyers | Households Assisted | 0 | 0 | | | | |

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|---------------------------------|---|---------------------------------------|---|---------------------|-----|---|-------|---|---|--|--|--|
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 0 | 0 | 0 | 0 | 0 | | | |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Homeless Person Overnight Shelter | Persons Assisted | 250 | 0 | 0.00% | | | | | |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 0 | 0 | | | | | | |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Homelessness Prevention | Persons Assisted | 250 | 0 | 0.00% | | | | | |

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|---------------------------------|---|---------------------------------------|--|------------------------|----|---|-------|--|--|--|
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Jobs created/retained | Jobs | 50 | 0 | 0.00% | | | |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Businesses assisted | Businesses Assisted | 0 | 0 | | | | |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Housing for Homeless added | Household Housing Unit | 0 | 0 | | | | |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 | | | | |

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|---------------------------------|---|---------------------------------------|---|------------------------|---|---|--|--|--|--|
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | HIV/AIDS Housing Operations | Household Housing Unit | 0 | 0 | | | | |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Buildings Demolished | Buildings | 0 | 0 | | | | |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 0 | 0 | | | | |
| Community Based Social Services | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$554160 / HOME: \$0 / ESG: \$0 | Other | Other | 0 | 0 | | | | |

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|-------------------|--------------------|---|--|------------------------|----|-----|-----|---|-------|---|-------|--|
| Housing Stability | Affordable Housing | CDBG: \$4274579 / HOME: \$1527113 / ESG: \$288596 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 343 | | | | | | |
| Housing Stability | Affordable Housing | CDBG: \$4274579 / HOME: \$1527113 / ESG: \$288596 | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 | 100 | 0 | 0.00% | 0 | 0.00% | |
| Housing Stability | Affordable Housing | CDBG: \$4274579 / HOME: \$1527113 / ESG: \$288596 | Rental units constructed | Household Housing Unit | 50 | 0 | 10 | 0 | 0.00% | 0 | 0.00% | |
| Housing Stability | Affordable Housing | CDBG: \$4274579 / HOME: \$1527113 / ESG: \$288596 | Rental units rehabilitated | Household Housing Unit | 50 | 0 | | | 0.00% | | | |
| Housing Stability | Affordable Housing | CDBG: \$4274579 / HOME: \$1527113 / ESG: \$288596 | Homeowner Housing Added | Household Housing Unit | 20 | 0 | | | 0.00% | | | |

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|-------------------|--------------------|---|---|------------------------|-----|---|-------|------|---|-------|
| Housing Stability | Affordable Housing | CDBG: \$4274579 / HOME: \$1527113 / ESG: \$288596 | Homeowner Housing Rehabilitated | Household Housing Unit | 100 | 7 | 7.00% | 281 | 7 | 2.49% |
| Housing Stability | Affordable Housing | CDBG: \$4274579 / HOME: \$1527113 / ESG: \$288596 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 0 | 0 | | 25 | 0 | 0.00% |
| Housing Stability | Affordable Housing | CDBG: \$4274579 / HOME: \$1527113 / ESG: \$288596 | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | | 1000 | 0 | 0.00% |
| Housing Stability | Affordable Housing | CDBG: \$4274579 / HOME: \$1527113 / ESG: \$288596 | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 0 | 0 | | 1 | 0 | 0.00% |
| Housing Stability | Affordable Housing | CDBG: \$4274579 / HOME: \$1527113 / ESG: \$288596 | Other | Other | 0 | 0 | | 4 | 0 | 0.00% |

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|--------------------------|---|----------------------------------|---|---------------------|-----|---|-------|---|-------|--|--|--|
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 | 0 | 0 | 0 | | | |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 | 0 | 0 | 0 | | | |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 250 | 0 | 0.00% | 0 | 0.00% | | | |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 250 | 0 | 0.00% | 0 | 0.00% | | | |

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|--------------------------|---|----------------------------------|---|------------------------|---|---|--|--|--|--|
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Facade treatment/business building rehabilitation | Business | 0 | 0 | | | | |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Brownfield acres remediated | Acre | 0 | 0 | | | | |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Rental units constructed | Household Housing Unit | 0 | 0 | | | | |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Rental units rehabilitated | Household Housing Unit | 0 | 0 | | | | |

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|--------------------------|---|----------------------------------|--|------------------------|----|---|---|-------|--|--|--|--|
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Homeowner Housing Added | Household Housing Unit | 0 | 0 | 0 | | | | | |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 | 0 | | | | | |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Direct Financial Assistance to Homebuyers | Households Assisted | 0 | 0 | 0 | | | | | |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 50 | 0 | 0 | 0.00% | | | | |

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|--------------------------|---|----------------------------------|---|------------------|----|---|---|-------|--|--|--|--|
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | 0 | 0 | | | | |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 50 | 0 | 0 | 0.00% | | | | |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Homelessness Prevention | Persons Assisted | 0 | 0 | 0 | | | | | |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Jobs created/retained | Jobs | 10 | 0 | 0 | 0.00% | | | | |

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|--------------------------|---|----------------------------------|--|------------------------|---|---|--|--|--|--|--|--|
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Businesses assisted | Businesses Assisted | 0 | 0 | | | | | | |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Housing for Homeless added | Household Housing Unit | 0 | 0 | | | | | | |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 | | | | | | |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | HIV/AIDS Housing Operations | Household Housing Unit | 0 | 0 | | | | | | |

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|--------------------------|---|----------------------------------|---|------------------------|---|---|--|--|--|--|
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Buildings Demolished | Buildings | 0 | 0 | | | | |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 0 | 0 | | | | |
| Public Health and Safety | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$0 / HOME: \$0 / ESG: \$0 | Other | Other | 0 | 0 | | | | |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Spokane worked closely with partner agencies to ensure service levels continued to rebound from the COVID pandemic, while simultaneously addressing developing issues related to inflation, product shortages, and staffing challenges. The City remains committed to

maintaining housing stability and community-based social services moving into Program Year 2023.

CAPER

16

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME | ESG |
|---|----------------|-------------|------------|
| White | 90,341 | 354 | 0 |
| Black or African American | 4,546 | 49 | 0 |
| Asian | 1,207 | 3 | 0 |
| American Indian or American Native | 4,228 | 12 | 0 |
| Native Hawaiian or Other Pacific Islander | 1,738 | 52 | 0 |
| Total | 102,060 | 470 | 0 |
| Hispanic | 7,938 | 24 | 0 |
| Not Hispanic | 94,122 | 446 | 0 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above provides a summary of racial and ethnic limited clientele services offer during the 2022 program year. CDBG and HOME summary data is provided in this table, ESG is provided via HUD's SAGE reporting system and that data is not available at time of publication. The City of Spokane does not receive any HOPWA funds.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 4,663,021 | 3,865,481 |
| HOME | public - federal | 1,708,497 | 190,019 |
| ESG | public - federal | 279,815 | 143,703 |

Table 3 - Resources Made Available

Narrative

The City of Spokane did not offer a request for proposals in the 2022 PY. The Current RFP which was published in September of 2023 should utilized unspent HOME funds. Significant amounts of Program Income over the past few years, and utilizing unspent funds from prior years created excess Entitlement funds. The current CDBG RFP for 2024 will utilize unspent CDBG Entitlement funds from prior years and any program income. ESG sub recipients have two years to spend which is why there remains a balance of unspent ESG.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|-----------------------|
| | | | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

For information on target investment areas, please visit the City of Spokane Business and Development Services website at <https://myspokane.org/business/incentives>.

CDBG target areas are not identified in in the 2020-2024 Consolidated Plan. CDBG funds supported five community centers in low and moderate income neighborhoods to provide resources and referrals.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

No matching requirements are applicable to the 2022 PY.

| Fiscal Year Summary – HOME Match | |
|--|------------|
| 1. Excess match from prior Federal fiscal year | 13,299,118 |
| 2. Match contributed during current Federal fiscal year | 0 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 13,299,118 |
| 4. Match liability for current Federal fiscal year | 0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 13,299,118 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|--|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match | |
| | | | | | | | | | |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------|--|
| Balance on hand at beginning of reporting period | Amount received during reporting period | Total amount expended during reporting period | Amount expended for TBRA | Balance on hand at end of reporting period |
| \$ | \$ | \$ | \$ | \$ |
| 0 | 0 | 0 | 0 | 0 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Number | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | 0 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|----------------------|---------------|
| Number of Homeless households to be provided affordable housing units | 125 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 150 | 0 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 275 | 0 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|----------------------|---------------|
| Number of households supported through Rental Assistance | 25 | 0 |
| Number of households supported through The Production of New Units | 5 | 0 |
| Number of households supported through Rehab of Existing Units | 50 | 129 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| Total | 80 | 129 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Spokane was able to support agencies providing housing and critical services to benefit low- and moderate-income households. The following housing activities contribute to our annual housing goals:

- Single Family Rehabilitation Program
- Essential Home Repair Program

- Rapid Re-housing Program (rental assistance)
- Multi-family HOME Program
- Homebuyer assistance
- Local investments in emergency shelter programming

Discuss how these outcomes will impact future annual action plans.

The City of Spokane is responding to a limited supply of safe and affordable housing. The City will continue making investments in safe, affordable housing choices and accessibility.

The following housing activities are the focus of the Program Year 2023 Annual Action Plan:

- Single Family Rehabilitation Program: Provides low-interest loans for needed home repairs for low- and moderate-income homeowners to maintain safe and efficient homes.
- Essential Home Repair Program: Minor home repair grants are provided to low- and moderate-income homeowners to address health hazards, safety hazards, and/or accessibility issues that make homes unsafe or uninhabitable.
- Multi-family HOME Program: Supports the development and redevelopment of affordable housing units for low- and moderate-income households in the City of Spokane.
- Homebuyer assistance: Provides assistance to low- and moderate-income individuals through one or more of the following services: homebuyer education, pre-purchase counseling, down payment assistance, foreclosure prevention, credit building, money management, and financial counseling.

Subrecipients continue to address market challenges in order to overcome current obstacles. To address a shortage of contractors, the Essential Home Repair program hired an internal construction crew member who is able to complete home repairs, and has helped reduce the client waiting list and increase overall program numbers. The Single Family Rehabilitation program continues to help homeowners navigate necessary home repairs while working with contractors to keep costs manageable for income-limited families. They are able to offset the cost of large loans with grant funds in order to keep loan payments within affordability limits. To address the difficult housing market, the Homebuyer program has shifted focus to education and assistance for debt management, credit repair, and budgeting in an effort to help low- and moderate-income households become more competitive in the current market. The program continues to explore options for adapting to the current housing climate while also preparing for future trends.

Local investments will continue to address housing needs for diverse populations meeting the low- and moderate-income thresholds. Funding notices will prioritize proposals that address/expand safe and affordable housing choices.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 68 | 0 |
| Low-income | 44 | 0 |
| Moderate-income | 17 | 0 |
| Total | 129 | 0 |

Table 13 – Number of Households Served

Narrative Information

The CHHS Department is currently reviewing applications for the Affordable Housing Program to be implemented as soon as possible in Spring of 2024. HOME and HOME ARP applications are currently under review for an allocation meeting in October 2023. This action will assist CHHS with gaining the outcomes desired for new unit production and supportive services in multifamily housing.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Spokane City/County Continuum of Care continues to support local outreach efforts to provide full coverage to CoC's geographic area, offer opportunities for engagement on evenings and weekends, and to provide the full level of service necessary to those least likely to engage in services. The jurisdiction sponsored a strategic realignment local outreach efforts in order to improve better coordination of services between City-funded team street outreach efforts funded through PATH, STR Opioid Crisis, RHY, and SSVF as well as outreach teams that are focused on workforce connections and meeting the physical health needs of the homeless population. The increased coordination is improving access to population-specific resources, reducing duplication of efforts, and ensuring unsheltered persons have the greatest degree of access to the homeless crisis response system possible. These outreach teams also participate in regular case conferencing meetings to address the needs chronically homeless individuals and homeless youth.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CoC seeks to provide emergency response to families and individuals who are homeless and recognizes the continued need for shelter beds that are available when a person is unsheltered. The jurisdiction's goal is to operate a comprehensive shelter system that meets the needs of all households regardless of composition and quickly transitions households from homelessness back into permanent housing. Currently the shelter system includes programs to serve the specific needs of homeless adult men, adult women, unaccompanied youth, and households with children, however the CoC has identified the need for additional shelters for adult men and women. Additionally, couples without children and youth who are in transition (18-24) do not have a dedicated shelter program that meets their unique service needs. The City, the CoC, and other community stakeholders are currently working to identify one or more sites for acquisition and ongoing funding for operations to meet the above needs.

With regards to meeting the transitional housing needs of homeless persons in our community, the CoC is moving towards providing permanent, rather than temporary, housing options, however the CoC is committed to continuing to support transitional housing programs for certain populations for which this intervention is considered best practice, such as youth, households fleeing domestic violence, clients exiting institutions, and veterans either through direct funding or supporting acquisition of subpopulation tailored resources such as OVW, RHY, and GPD funding.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The jurisdiction works with the following housing and health care partners on the implementation of an integrated care program to ensure eligible homeless clients are not discharged from in-patient hospital care or emergency room visit into homelessness: Empire Health Foundation, Providence Health Care, Community Health Association of Spokane, and Volunteers of America. The Roads to Community Living Program coordinates with group homes, assisted living program and private landlords to ensure that long term Medicare eligible clients discharging from hospitals, nursing homes and mental health facilities are not being discharged into homelessness.

The Spokane County Regional Behavioral Health (SCRBH) is responsible for community-based mental health services for inpatient and outpatient care services. Eastern State Hospital works in conjunction with Frontier Behavioral Health Outreach and Spokane County Supportive Living Program. These programs work with the clients and the outpatient mental health provider to create a plan for housing and continued services.

The CoC has ensured that its members have written procedures to address discharge planning of youth exiting foster care. The Department of Children, Youth, and Families procedures provide for Independent Living Services and require an Independent Living Plan (ILP) to assist the youth toward a successful transition to adulthood. Local DCYF Social Workers and Volunteers of America, as the contracted ILP provider, work with youth as they near 18 to establish an ILP to guide the services and housing assistance until they are 21. Eligible young adults exiting care are assisted in accessing housing through the Independent Youth Housing Program or Family Unification Program vouchers.

Spokane County has taken the lead in housing individuals as they exit from correctional institutions through the Re-Entry Initiative (REI) Program, a community re-entry program dedicated to transitioning formerly homeless exiting institutional settings into adjusted citizens, engaging, working and living in stable housing with limited to no subsidy. Through their partnership with Goodwill Industries of the Inland Northwest, they provide permanent housing through a short-term rental assistance program to persons exiting correctional institutions. Airway Heights Corrections facility and the local jail works with Pioneer Human Services who operates separate work release facilities for women and men. A formalized discharge plan, in which housing is a requirement, is created for each client as they discharge from these facilities. Volunteers of America and Youth, Family, and Adult Connections work with Spokane County Juvenile Court Services and the WA State Office of Juvenile Rehabilitation to prevent youth and young adults from exiting juvenile justice facilities to homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The jurisdiction's coordinated entry process operates on a diversion-first model to prevent individuals and families with children from entering the crisis response system by helping households better utilize their existing support networks and assisting with their access to community resources. ESG is funding rapid re-housing and emergency shelter operations. An intentional shift to focus on permanent housing exits when households enter the homeless system has been transforming the City's homeless system over the past few years. As a result, much of the CoC efforts to serve homeless households are focused on rapid re-housing. Households who present as chronically homeless with very high barriers are placed directly into available PSH units or available bridge housing. These efforts shorten the time families are homeless and increase stability.

The Supportive Services for Veteran Families (SSVF) program provides an essential resource for Veterans and their families who are homeless or at risk. SSVF provides intensive outreach, housing search and placement and continued case management for this population. For Veterans who need more intensive housing services The Spokane Housing Authority, (SHA), has a successful partnership with the Veterans Administration to provide VASH vouchers to homeless veterans. All referrals are made through the VA, who also provides complete wrap-around supportive services. Veterans that are not eligible for these programs are prioritized for placement in PSH dedicated to chronically homeless veterans.

The Young Adult Housing Program (YAHP) from the Washington State Department of Commerce's Office of Homeless Youth has provided the jurisdiction with a crucial new resource for the provision of rent assistance, transitional housing, and case management for young adults ages 18 through 24. YAHP provides young adults with housing search assistance, temporary rental assistance, and case management as well as access to transitional or interim housing during the housing search process for youth with the highest barriers.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Spokane Housing Authority (SHA) is a multi-jurisdictional agency serving cities among the six counties of Eastern Washington, including the City of Spokane. As of November 1, 2019, SHA no longer owns or operates Public Housing Units. SHA has utilized HUD's Rental Demonstration Program (RAD) to convert all Public Housing units to project-based housing vouchers under the Housing Choice Voucher program. This process began in 2016 with the conversion of 50 public housing units and was completed in 2019 with the conversion of 74 scattered site properties that represented the remaining public housing units operated by SHA.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable. Spokane Housing Authority has no remaining public housing units.

Actions taken to provide assistance to troubled PHAs

Not applicable. Spokane Housing Authority has no remaining public housing units.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Spokane has expanded their targeted investment strategies to include 6 geographic areas within the city. The goal of Target Investment Areas is to leverage public resources for housing, street and utility infrastructure, public safety and other efforts can lead to increased private investment and measurable, long-term economic vitality within the City of Spokane. Priority is given to projects that increase development and/or services in these areas. In addition to targeted investments of other City dollars, issues such as zoning ordinances, building codes, fees and charges, etc. are being reviewed to facilitate faster and more effective growth and increased housing options.

Additionally, the Continuum of Care's implementation of Coordinated Assessment makes shelter, transitional and permanent affordable housing and services more accessible to individuals experiencing homelessness.

CHHS is working to dispose of property owned by the City of Spokane to provide options for affordable housing development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City places special emphasis on funding multi-family rental projects serving extremely low income (below 30% of median income) households, 3+ bedroom units for large families, and "Centers & Corridors" development that places affordable housing adjacent to jobs and public transportation.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Spokane actively addresses lead-based paint hazards by integrating HUD Title X and EPA Renovator (RRP) requirements into HUD-grant-assisted housing rehabilitation programs for homebuyers, homeowners, and renters. Note that homes are not declared "lead free" due to HUD's lack of a lead-free defining criteria. This may be due to extensive and nationwide environmental lead that can contaminate any home at any time, including those built after 1978. Rather, the City requires Clearance testing to verify lead-safe rehabilitation, as applicable. The City also offers visual assessment trained HQS inspection, "Renovate Right" pre-renovation pamphlet, and "Protect Your Family" pre-housing-contract pamphlet as well as referral to the Washington State Lead Based Paint program for certified renovation, XRF, and Clearance services.

The Single-Family Rehabilitation and Multifamily Housing programs incorporate HUD and EPA lead-based paint requirements into housing renovation activities. Lead Inspections and Risk Assessments are

required for all units constructed prior to 1978. All for-hire contractors performing renovation must use EPA-certified Renovators when disturbing known or suspected lead-based paint in homes and child-occupied facilities constructed before 1978. These renovation projects must provide a Clearance examination performed by a licensed and third-party Risk Assessor that verifies no latent lead-based paint chips or dust.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

CHHS has and will continue partnering with local housing providers to ensure HOME funds are used to expand our affordable housing portfolio in Spokane. Examples of projects funded during this program year to address affordable housing and services for poverty-level households include:

- Single-family Rehab Program to assist low- and moderate-income homeowners with financial assistance (loans) to make necessary physical improvements
- Essential Home Repair Program to assist low- and moderate-income homeowners with financial assistance (grants) to make emergency physical repairs
- SNAP housing counselling assists Spokane residents who learn how to become homeowners by planning and saving for the future.
- The City of Spokane has five community centers placed in target areas which provide referrals and assistance to surrounding area to gain access to health, safety, and community based programs

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the 2022 Program Year, there were several actions taken to improve the institutional structure of the CHHS Department.

- The CHHS Department hired an Operations Manager to set up appropriate teams and team goals to address the variety of funding activities administered within the department, uncoupling the combined funding of the past. Applicants need a clear idea of what funding stream is appropriate for their activity and CHHS is also becoming familiar with the crosscutting regulations that apply to this work. Housing and Community Development (HCD) staff along with the Housing Intervention Team were trained in Affirmatively Furthering Fair Housing. HCD staff attended a National Conference where they participated in breakout learning sessions. These sessions provided training for programs staff is administering and they brought back with them suggestions for improvement to CHHS programs. "Basically CDBG" and "IDIS" trainings were the highlight of the conference training. HCD hired a Program Manager to provide leadership to the HCD team toward addressing findings and concerns from HUD, for program years' 2021 and 2022, as well as, provide observations and suggestions for improvement to the CHHS Department policies, processes and procedures, to avoid future findings and concerns. HCD staff have been assigned a broad array of activities to administer. Different funding requirements for these activities has become more clearly defined. HCD staff was trained in UPCS unit inspections

and a HOME monitoring schedule was developed and initiated. Subrecipient workshop was held for current CDBG subrecipients to provide details on CDBG contract compliance. Remedies for fourteen “flags” in HUD’s reporting system, IDIS, were accomplished, helping to bring CHHS into compliance with HUD timeliness regulations. The system automatically “flags” projects and activities that have drawn funds and not reported accomplishments. Upon request, CHHS will provide information on the remaining flags to clear. These “flags” are a signal to the City’s HUD representative that the City is not timely in spending funds that have been allocated. A workout plan was set in place to address CDBG timeliness concerns from HUD and biweekly phone meetings between CHHS leadership and HUD are set in place. Remedies to several findings from HUD were accomplished. The findings resulted from HUD monitoring of City of Spokane’s CDBG CV (Cares Act, Covid Funding) and HOME Programs. Upon request CHHS will provide HUD’s monitoring letters for details on the findings and concerns. A timeline was developed to be used for consistent CDBG program requests for proposals providing the public with predictable opportunities to comment and apply for funds. In preparation for the 2022 CAPER, the finance team has assisted HCD in funding and drawing down activities for the 2022 PY which was delayed gaining final approval of the 2022 Annual Action Plan. The goal is to do all planning documents on a predictable and consistent timeline to meet HUD requirements.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Public and non-profit housing providers, private and governmental health, mental health, and service agencies participated in the network of activities described in this CAPER report. They are also the organizations with which the City of Spokane worked to develop the Consolidated Plan, carried out through Annual Action Plans. A strong network of community partnerships exists among public, private, nonprofit and for-profit sectors of the City, which work effectively to meet the needs of Spokane’s low- and moderate-income residents.

CoC members and community partners worked to update Spokane’s Strategic Plan to End Homelessness. Finally, the City strongly encourages collaborations among its subrecipients. These collaborations enhanced the coordination of services among agencies and reduced inefficiencies and duplication of services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Affirmatively Furthering Fair Housing in all of CHHS Programs has been reintroduced to HCD and HIT through training and discussions. Applicant workshops and Subrecipient workshops include requirements to Affirmatively Further Fair Housing in all activities with the fair housing logo on publications and other documents fair housing posters on-site.

The City of Spokane partners with the Northwest Fair Housing Alliance to offer virtual Fair Housing

training for tenants and landlords. For more information, please visit:
<http://nwfairhouse.org/training>. NWFHA is currently updating the City's Fair Housing Plan to be completed during the 2023 Program Year.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Spokane monitors all activities awarded funds for furtherance of both the Strategic Plan to End Homelessness and the Consolidated Plan for Community Development, in accordance with the City's Grants Management and Financial Assistance Guide (Admin Policy 0430-16-01). City staff perform annual risk assessments on all grantees which inform planned monitoring methods and schedules. In implementing these plans, City staff monitor for:

Budget Control: comparison of actual expenditures with budgeted amounts

Expenditure Verification: Ensuring expenditures are supported by source documentation such as receipts, invoices, and time and effort records

Cost allowability: ensuring that expenditures are billed in accordance with applicable program regulations

Performance: ensuring grantees meet all contract requirements including benchmarks and performance measures, timeliness standards, data collection and reporting.

In association with monitoring activities, City staff frequently provide technical assistance to community partners to maximize the benefit of funded activities and to advance understanding of applicable laws and regulations.

Minority Business Outreach: CHHS promotes HUD-funded construction contracting opportunities to women, minority, and Section 3 businesses. CHHS seeks to utilize minority and women owned-business (M/WBE) and Section 3 business opportunities to the maximum extent practicable. Sponsors of HOME and CDBG assisted construction projects identify bid outreach to minority and women owned businesses (M/WBE) and Section 3 Business Concerns. Staff provides a list of Spokane area businesses who are M/WBE and/or Section 3 Business Concerns. These contractors are either Washington State M/WBE certified or self-certified to CHHS. Staff recommends that each sponsor document at least 3 bid solicitations from this list for each HUD-funded project. Sponsors then report to CHHS if any M/WBE and/or Section 3 Business Concerns were hired and the dollar amount of contracts executed. M/WBE and Section 3 contract activity is reported to HUD with the annual CAPER.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

CHHS posted the draft CAPER and public notice on the website and advertised with social media and the City newsletter, in advance of the public hearing, following the CDBG Citizen Participation Plan. CHHS accepted public comment from Friday, September 15, 2023, through Wednesday, October 4, 2023.

The CHHS Board hosted the public hearing on October 4, 2023 at 4PM. Staff presented accomplishments for the 2022 program year and emphasized the actions taken to improve institutional structure.

No public comments were received during the comment period or during the public hearing. A copy of the agenda is located on the City website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Spokane has not made any changes to our program objectives during Program Year 2022. The City continues the pursuit of meeting community needs (as identified in the 2020 – 2024 Consolidated Plan) by addressing the following strategies:

1. Housing Stability – Expand the number of affordable housing options for low- and moderate-income individuals and households to prevent and divert individuals and families from entering the homeless response system.
2. Public Health and Safety – Adaptive response to changing community needs related to natural disasters, and public health pandemics.
3. Community Based Social Services – Provide crucial human services for low- and moderate-income citizens

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In the past three program years, inspections of HOME units was not conducted. Currently, 177 property inspections are needed to catch up on the City's monitoring schedule. The CHHS Department hired staff and staff was trained in the HOME Program specifically including certification in Uniform Physical Condition Standards (UPCS). CHHS has begun a robust inspection schedule and expects to be caught up by the December of 2024. A manageable inspection schedule will then be in place to do all required inspections on time.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

HOME funding applicants provide an Affirmative Fair Housing Marketing Plan for Multifamily Housing on form HUD-935.2A. Staff also reviews leases, house rules, and tenant selection procedures for any needed technical assistance. Staff notifies each HOME borrower of affirmative marketing requirements and provides marketing recommendations for vacant units. Recommendations include displaying the Equal Housing Opportunity logo onsite and in all vacancy advertisements.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

\$78,000 of HOME Program Income was used to fund one project; Sinto Commons which serves 23 previously homeless households.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City of Spokane coordinates our affordable housing investments with Spokane County, Washington State Housing Trust Fund, and Washington State Housing Finance Commission affordable housing funders. This coordination promotes local affordable housing development and leverages local housing investments.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities | 2 | 0 | 0 | 0 | 0 |
| Total Labor Hours | 0 | | | | |
| Total Section 3 Worker Hours | 0 | | | | |
| Total Targeted Section 3 Worker Hours | 0 | | | | |

Table 14 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | | | | | |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | | | | | |
| Direct, on-the job training (including apprenticeships). | | | | | |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | | | | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | | | | | |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | | | | | |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | | | | | |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | | | | | |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | | | | | |
| Held one or more job fairs. | | | | | |
| Provided or connected residents with supportive services that can provide direct services or referrals. | | | | | |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | | | | | |
| Assisted residents with finding child care. | | | | | |
| Assisted residents to apply for, or attend community college or a four year educational institution. | | | | | |
| Assisted residents to apply for, or attend vocational/technical training. | | | | | |
| Assisted residents to obtain financial literacy training and/or coaching. | | | | | |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | | | | | |
| Provided or connected residents with training on computer use or online technologies. | | | | | |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | | | | | |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | | | | | |

| | | | | | |
|--------|--|--|--|--|--|
| Other. | | | | | |
|--------|--|--|--|--|--|

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|--|---------------------------|
| Recipient Name | SPOKANE |
| Organizational DUNS Number | 057531253 |
| UEI | |
| EIN/TIN Number | 916001280 |
| Identify the Field Office | SEATTLE |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Spokane City & County CoC |

ESG Contact Name

| | |
|--------------------|--|
| Prefix | |
| First Name | Richard |
| Middle Name | B |
| Last Name | Culton |
| Suffix | |
| Title | Operations Manager, Community Housing and Human Services |

ESG Contact Address

| | |
|-------------------------|--------------------------|
| Street Address 1 | 808 W Spokane Falls Blvd |
| Street Address 2 | Sixth Floor |
| City | Spokane |
| State | WA |
| ZIP Code | 99201- |
| Phone Number | 5096256009 |
| Extension | |
| Fax Number | |
| Email Address | rculton@spokanecity.org |

ESG Secondary Contact

| | |
|----------------------|--------------------------------------|
| Prefix | Mr |
| First Name | Skyler |
| Last Name | Brown |
| Suffix | |
| Title | Grants & Contracts Financial Manager |
| Phone Number | 5096256294 |
| Extension | |
| Email Address | sbrown@spokanecity.org |

2. Reporting Period—All Recipients Complete

| | |
|--------------------------------|------------|
| Program Year Start Date | 07/01/2022 |
| Program Year End Date | 06/30/2023 |

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 18 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Male | 0 |
| Female | 0 |
| Transgender | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 21 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|----------|
| Under 18 | 0 |
| 18-24 | 0 |
| 25 and over | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|-----------------------------------|-------|-----------------------------------|----------------------------|--|
| Veterans | 0 | 0 | 0 | 0 |
| Victims of Domestic Violence | 0 | 0 | 0 | 0 |
| Elderly | 0 | 0 | 0 | 0 |
| HIV/AIDS | 0 | 0 | 0 | 0 |
| Chronically Homeless | 0 | 0 | 0 | 0 |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | 0 | 0 | 0 | 0 |
| Chronic Substance Abuse | 0 | 0 | 0 | 0 |
| Other Disability | 0 | 0 | 0 | 0 |
| Total (Unduplicated if possible) | 0 | 0 | 0 | 0 |

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|---|--|
| Number of New Units – Rehabbed | |
| Number of New Units – Conversion | |
| Total Number of bed - nighths available | |
| Total Number of bed - nights provided | |
| Capacity Utilization | |

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|------|------|
| | 2020 | 2021 | 2022 |
| Expenditures for Rental Assistance | | | |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | | | |
| Expenditures for Housing Relocation & Stabilization Services - Services | | | |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | | | |
| Subtotal Homelessness Prevention | | | |

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|------|------|
| | 2020 | 2021 | 2022 |
| Expenditures for Rental Assistance | | | |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | | | |
| Expenditures for Housing Relocation & Stabilization Services - Services | | | |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | | | |
| Subtotal Rapid Re-Housing | | | |

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|------|------|
| | 2020 | 2021 | 2022 |
| Essential Services | | | |
| Operations | | | |
| Renovation | | | |
| Major Rehab | | | |
| Conversion | | | |
| Subtotal | | | |

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|------|------|
| | 2020 | 2021 | 2022 |
| Street Outreach | | | |
| HMIS | | | |
| Administration | | | |

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2020 | 2021 | 2022 |
|--------------------------|------|------|------|
| | | | |

Table 29 - Total ESG Funds Expended

11f. Match Source

| | 2020 | 2021 | 2022 |
|---------------------------|-------------|-------------|-------------|
| Other Non-ESG HUD Funds | | | |
| Other Federal Funds | | | |
| State Government | | | |
| Local Government | | | |
| Private Funds | | | |
| Other | | | |
| Fees | | | |
| Program Income | | | |
| Total Match Amount | | | |

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2020 | 2021 | 2022 |
|---|-------------|-------------|-------------|
| | | | |

Table 31 - Total Amount of Funds Expended on ESG Activities